

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

December Out of Cycle Revision

AUSTIN DISTRICT

TRANSIT



December 2012



December 14, 2012

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

On December 10, 2012 the Transportation Policy Board adopted the accompanying amendment to the *FYs 2013 – 2016 TIP*. We ask that the State Transportation Improvement Program be updated to include the approved amendment. The amendment was subject to a public participation process as described in CAMPO's Public Participation Program.

We are attaching a copy of the approved amendment with this letter and ask that the State Transportation Improvement Program be updated to include the approved amendment. We will transmit a signed copy of the resolution approving the amendment as soon as it is signed by the Chairman of the Transportation Policy Board.

Please call me at 974-2275 if you have questions regarding the approved amendment to the *FYs 2013 – 2016 TIP*.

Sincerely,

A handwritten signature in black ink that reads "Maureen McCoy". The signature is fluid and cursive, with the first name "Maureen" written in a larger, more prominent script than the last name "McCoy".

Maureen McCoy
Director

Attachments

copy: Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP
Jose Campos, FHWA

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

YOE = Year of
Expenditure

TxDOT District: Austin

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 539,052
Apportionment Year	2013	State Funds from TxDOT	\$ 175,054
Project Phase		Other Funds	\$ 215,255
Brief Project Description	Operate and maintain fixed route transit service with complementary ADA paratransit	Fiscal Year Cost	\$ 929,361
		Total Project Cost	\$ 929,361
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the FYs 2013 - 2016 TIP on 12/10/2012		

**Transit Financial Summary
CAMPO**

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/12/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$59,895,173	\$14,865,590	\$74,760,763	\$71,651,220	\$18,187,805	\$89,839,025	\$52,960,024	\$13,240,005	\$66,200,029
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$1,675,000	\$335,000	\$2,010,000			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$600,000	\$600,000	\$1,200,000			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$432,130	\$432,130	\$864,260			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$340,297	\$340,297	\$680,594	\$600,000	\$600,000	\$1,200,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$29,841,980	\$8,258,867	\$38,100,847	\$16,651,128	\$4,162,782	\$20,813,910	\$2,453,331	\$613,583	\$3,066,914
13 Regionally Significant or Other		\$49,089,883	\$48,945,883		\$15,274,394	\$15,274,394		\$14,130,000	\$14,130,000
Total Funds	\$92,784,580	\$73,921,767	\$166,562,347	\$88,902,348	\$38,224,981	\$127,127,329	\$55,413,355	\$27,983,588	\$83,396,943
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$48,915,927	\$12,228,982	\$61,144,909	\$233,422,344	\$58,522,382	\$291,944,726
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$1,675,000	\$335,000	\$2,010,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$600,000	\$600,000	\$1,200,000
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$432,130	\$432,130	\$864,260
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$940,297	\$940,297	\$1,880,594
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$691,170	\$172,793	\$863,963	\$49,637,609	\$13,208,025	\$62,845,634
13 Regionally Significant or Other		\$29,865,000	\$29,865,000	\$0	\$108,359,277	\$108,215,277
Total Funds	\$49,607,097	\$42,266,775	\$91,873,872	\$286,707,380	\$182,397,111	\$468,960,491
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0