

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

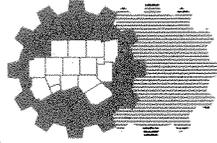
DALLAS / FORT WORTH DISTRICTS

FEBRUARY 2014 Quarterly Revision

HIGHWAY



February 2014



North Central Texas Council Of Governments

January 21, 2014

Mr. Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Messrs. Barth and Hale:

Enclosed are the February 2014 Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Roadway Section
- Attachment 2 Supporting Modification Forms for Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Roadway Section
- Attachment 4 Supporting Modification Forms for Attachment 3
- Attachment 5 Revisions to Appendix D, TxDOT Fort Worth
- Attachment 6 Revisions to Appendix D, TxDOT Dallas
- Attachment 7 Roadway Financial Summary, Fort Worth and Dallas
- Attachment 8 Revised Non-Regionally Significant Arterials in Mobility 2035 – 2013 Update

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update.

Messrs. Brian Barth and Bill Hale
Page Two

January 21, 2014

Please note that there are no Paris District modifications for this cycle. If you need any additional information, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,



Christie J. Gotti
Senior Program Manager

KB:lp
Enclosures

cc: Judy Anderson, P.E., District Advance Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transp. Planning & Dev., TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TPMP-MPO Coordination
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Paul Montgomery, P.E., District Engineer, TxDOT Paris District
Lori Morel, Transportation Planning & Programming Division, TxDOT, Austin
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-139	SH 26	E,R	COLLEYVILLE	TXDOT-FORT WORTH	\$7,389,199
LIMITS FROM:	HALL-JOHNSON RD					REV DATE: 02/2014	
LIMITS TO:	BROWN TRAIL					MPO PROJECT ID: 11153.2	
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY: 3LC,S102,3TMF	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE: RSA1-125.05, BP2-010, TSM2-002	
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING; COLLEYVILLE PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$581,067	\$7,389,199	3LC:	\$0	\$0	\$0	\$0	\$1,110,601	
Right Of Way:	\$6,808,132		S102:	\$2,211,007	\$358,556	\$0	\$0	\$0	\$2,569,563
Construction:	\$15,248,898		3TMF:	\$0	\$3,709,035	\$0	\$0	\$0	\$3,709,035
Construction Engineering:	\$1,109,568								
Contingencies:	\$445,170								
Indirects:	\$1,080,487								
Bond Financing:	\$0								
Total Project Cost:	\$25,273,322								
Funding by Share:			\$2,211,007	\$4,067,591	\$0	\$0	\$1,110,601	\$7,389,199	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-697	CS	E,R	FORT WORTH	TXDOT-FORT WORTH	\$18,514,787
LIMITS FROM:	ON WHITE SETTLEMENT ROAD					REV DATE: 02/2014	
LIMITS TO:	AT BYPASS CHANNEL IN FORT WORTH					MPO PROJECT ID: 53125	
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR					FUNDING CATEGORY: 3LC	
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE: NRSA1-FTW-25, MO3-002	
REMARKS:	CHANGE IMPLEMENTING AGENCY AND REVISE FUNDING; LOCAL CONTRIBUTION PAID BY FORT WORTH AND TRVA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,514,787	\$18,514,787	3LC:	\$0	\$0	\$0	\$0	\$18,514,787
Right Of Way:	\$16,000,000							
Construction:	\$30,026,821							
Construction Engineering:	\$1,320,660							
Contingencies:	\$1,848,924							
Indirects:	\$1,275,757							
Bond Financing:	\$0							
Total Project Cost:	\$52,986,949							
Funding by Share:			\$0	\$0	\$0	\$0	\$18,514,787	\$18,514,787

FY 2013 Total YOE Cost of Approved Phases: **\$25,903,986**
FY 2013 Total Authorized Funding by Share: **\$25,903,986**
FY 2013 Total Authorized Funding by Category: **\$25,903,986**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
FORT WORTH	TARRANT	0172-09-033	US 287	E	MANSFIELD	MANSFIELD	\$596,500
LIMITS FROM:	DEBBIE LANE					REV DATE:	02/2014
LIMITS TO:	WALNUT CREEK DRIVE					MPO PROJECT ID:	83263
TIP	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSM2-001
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY MANSFIELD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$596,500	\$596,500	3LC:	\$0	\$0	\$0	\$0	\$596,500	\$596,500
Right Of Way:	\$0								
Construction:	\$3,600,000								
Construction Engineering:	\$237,280								\$0
Contingencies:	\$47,977								
Indirects:	\$179,633								
Bond Financing:	\$0								
Total Project Cost:	\$4,661,390								
Funding by Share:			\$0	\$0	\$0	\$0	\$596,500	\$596,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
FORT WORTH	TARRANT	0363-01-114	SH 26	C,E,R	COLLEYVILLE	TXDOT-FORT WORTH	\$20,222,883
LIMITS FROM:	JOHN MCCAIN					REV DATE:	02/2014
LIMITS TO:	HALL-JOHNSON ROAD					MPO PROJECT ID:	11153.3
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY:	3LC,SBPE,\$102,3TMF
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE:	RSA1-125.05, TSM2-001, SD2-004, BP2-017
REMARKS:	CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$581,067	\$20,222,883	3LC:	\$0	\$0	\$0	\$0	\$14,907,706	\$14,907,706
Right Of Way:	\$5,241,816		SBPE:	\$0	\$481,067	\$0	\$0	\$0	\$481,067
Construction:	\$14,400,000		S102:	\$1,702,331	\$276,065	\$0	\$0	\$0	\$1,978,396
Construction Engineering:	\$697,642		3TMF:	\$0	\$2,855,714	\$0	\$0	\$0	\$2,855,714
Contingencies:	\$279,901								
Indirects:	\$679,357								
Bond Financing:	\$0								\$0
Total Project Cost:	\$21,879,783								
Funding by Share:			\$1,702,331	\$3,612,846	\$0	\$0	\$14,907,706	\$20,222,883	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
FORT WORTH	TARRANT	0363-01-139	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	\$15,248,898
LIMITS FROM:	HALL-JOHNSON RD					REV DATE:	02/2014
LIMITS TO:	BROWN TRAIL					MPO PROJECT ID:	11153.2
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY:	7,9
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE:	RSA1-125.05, BP2-010, TSM2-002
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$581,067	\$15,248,898	7:	\$10,926,115	\$2,731,528	\$0	\$0	\$0	\$13,657,643
Right Of Way:	\$6,808,132		9:	\$1,273,004	\$0	\$0	\$318,251	\$0	\$1,591,255
Construction:	\$15,248,898								
Construction Engineering:	\$1,109,568								
Contingencies:	\$445,170								
Indirects:	\$1,080,487								
Bond Financing:	\$0								
Total Project Cost:	\$25,273,322								
Funding by Share:			\$12,199,119	\$2,731,528	\$0	\$318,251	\$0	\$15,248,898	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-576	FM 1938	E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$936,971
LIMITS FROM:	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD					REV DATE: 02/2014	
LIMITS TO:						MPO PROJECT ID: 11419	
TIP	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION					FUNDING CATEGORY: 5,3LC	
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:	REVISE FUNDING AND ADJUST PHASING; LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS					NOX (LBS/DAY): 0.46	VOC (LBS/DAY): 0.26

Project History: \$214,260 CMAQ PREVIOUSLY OBLIGATED FOR PE (IN 2007)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$536,971							
Right Of Way:	\$400,000							
Construction:	\$4,102,460	\$936,971	5: \$697,262	\$0	\$0	\$174,316	\$0	
Construction Engineering:	\$275,752		3LC: \$0	\$0	\$0	\$0	\$65,393	
Contingencies:	\$55,756							
Indirects:	\$208,759							
Bond Financing:	\$0							
Total Project Cost:	\$5,579,698							
Funding by Share:			\$697,262	\$0	\$0	\$174,316	\$65,393	\$936,971

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-697	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$30,026,821
LIMITS FROM:	ON WHITE SETTLEMENT ROAD					REV DATE: 02/2014	
LIMITS TO:	AT BYPASS CHANNEL IN FORT WORTH					MPO PROJECT ID: 53125	
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR					FUNDING CATEGORY: 3LC,9,7	
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE: NRSA1-FW-25, MO3-002	
REMARKS:	CHANGE IMPLEMENTING AGENCY AND REVISE FUNDING; LOCAL CONTRIBUTION PAID BY FORT WORTH AND TRVA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,514,787							
Right Of Way:	\$16,000,000							
Construction:	\$30,026,821	\$30,026,821	3LC: \$0	\$0	\$0	\$0	\$22,276,821	
Construction Engineering:	\$1,320,660		9: \$3,000,000	\$0	\$0	\$750,000	\$0	
Contingencies:	\$1,848,924		7: \$3,200,000	\$0	\$0	\$800,000	\$0	
Indirects:	\$1,275,757							
Bond Financing:	\$0							
Total Project Cost:	\$52,986,949							
Funding by Share:			\$6,200,000	\$0	\$0	\$1,550,000	\$22,276,821	\$30,026,821

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-884	VA	E	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	SEAMLESS AVIATION CONNECTIONS					REV DATE: 02/2014	
LIMITS TO:	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT					MPO PROJECT ID: 11515	
TIP	CONSTRUCT NEW RAIL CONNECTION					FUNDING CATEGORY: 3TMF	
DESCRIPTION:						MTP REFERENCE: TR1-10315.1, TR3-007	
REMARKS:	REVISE FUNDING						

Project History: PREVIOUS CSJ WAS 0902-48-991

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$8,926,211	\$1,000,000	3TMF: \$0	\$1,000,000	\$0	\$0	\$0	
Construction Engineering:	\$437,480							
Contingencies:	\$88,456							
Indirects:	\$331,196							
Bond Financing:	\$0							
Total Project Cost:	\$10,783,343							
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-885	VA	C,E	FORT WORTH	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO					REV DATE: 02/2014	
LIMITS TO:	COTTON BELT					MPO PROJECT ID: 11956	
TIP	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114					FUNDING CATEGORY: 3TMF	
DESCRIPTION:						MTP REFERENCE: TR1-10315.1	
REMARKS:	ADD TO TIP/STIP						

Project History: PREVIOUS CSJ WAS 0902-48-991

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$14,000,000	3TMF:						
Right Of Way:	\$0			\$0	\$14,000,000	\$0	\$0	\$0	\$14,000,000
Construction:	\$12,900,000								
Construction Engineering:	\$893,200								
Contingencies:	\$180,600								
Indirects:	\$676,200								
Bond Financing:	\$0								
Total Project Cost:	\$15,750,000								
Funding by Share:			\$0	\$14,000,000	\$0	\$0	\$0	\$14,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E	JOSHUA	TXDOT-FORT WORTH	\$665,000
LIMITS FROM:	BNSF RR					REV DATE: 02/2014	
LIMITS TO:	SH 174					MPO PROJECT ID: 11955	
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-410.2, MO3-002, TSM2-001	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$665,000	\$665,000	SBPE:						
Right Of Way:	\$3,247,000			\$0	\$665,000	\$0	\$0	\$0	\$665,000
Construction:	\$7,500,000								
Construction Engineering:	\$478,500								
Contingencies:	\$96,750								
Indirects:	\$362,250								
Bond Financing:	\$0								
Total Project Cost:	\$12,349,500								
Funding by Share:			\$0	\$665,000	\$0	\$0	\$0	\$665,000	

FY 2014 Total YOE Cost of Approved Phases: **\$82,697,073**
FY 2014 Total Authorized Funding by Share: **\$82,697,073**
FY 2014 Total Authorized Funding by Category: **\$82,697,073**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-033	US 287	C	MANSFIELD	MANSFIELD	\$3,600,000
LIMITS FROM:	DEBBIE LANE					REV DATE: 02/2014	
LIMITS TO:	WALNUT CREEK DRIVE					MPO PROJECT ID: 83263	
TIP	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-002, TSM2-001	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY MANSFIELD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$596,500	\$3,600,000	3LC:	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
Right Of Way:	\$0								
Construction:	\$3,600,000								
Construction Engineering:	\$237,280								
Contingencies:	\$47,977								
Indirects:	\$179,633								
Bond Financing:	\$0								
Total Project Cost:	\$4,661,390								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-576	FM 1938	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$4,102,460
LIMITS FROM:	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD					REV DATE: 02/2014	
LIMITS TO:						MPO PROJECT ID: 11419	
TIP	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS					FUNDING CATEGORY: 5,3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS					NOX (LBS/DAY): 0.46 VOC (LBS/DAY): 0.26	

Project History: \$214,260 CMAQ PREVIOUSLY OBLIGATED FOR PE (IN 2007)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$751,231	\$4,102,460	5:	\$2,161,396	\$0	\$0	\$540,349	\$0	\$2,701,745
Right Of Way:	\$400,000								
Construction:	\$4,102,460								
Construction Engineering:	\$275,752								
Contingencies:	\$55,756								
Indirects:	\$208,759								
Bond Financing:	\$0								
Total Project Cost:	\$5,793,958								
Funding by Share:			\$2,161,396	\$0	\$0	\$540,349	\$1,400,715	\$4,102,460	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-884	VA	C	VARIOUS	FWTA	\$6,424,845
LIMITS FROM:	SEAMLESS AVIATION CONNECTIONS					REV DATE: 02/2014	
LIMITS TO:	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT					MPO PROJECT ID: 11515	
TIP	CONSTRUCT NEW RAIL CONNECTION					FUNDING CATEGORY: 3TMF	
DESCRIPTION:						MTP REFERENCE: TR1-10315.1, TR3-007	
REMARKS:	REVISE FUNDING						

Project History: BALANCE OF "C" FUNDING IN OUT YEAR; PREVIOUS CSJ WAS 0902-48-994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$6,424,845	3TMF:	\$0	\$6,424,845	\$0	\$0	\$0	\$6,424,845
Right Of Way:	\$0								
Construction:	\$6,424,845								
Construction Engineering:	\$437,480								
Contingencies:	\$88,456								
Indirects:	\$331,196								
Bond Financing:	\$0								
Total Project Cost:	\$8,281,977								
Funding by Share:			\$0	\$6,424,845	\$0	\$0	\$0	\$6,424,845	

FY 2015 Total YOE Cost of Approved Phases: \$14,127,305
 FY 2015 Total Authorized Funding by Share: \$14,127,305
 FY 2015 Total Authorized Funding by Category: \$14,127,305

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other S102, 3-LC, CAT 9, TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0547 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.2

NCTCOG TIP Page Number(s): D.6, F.4

MTP Reference(s): RSA1-125.05, BP2-010, TSM2-002

TXDOT Control Section Job Number(s): 0363-01-139

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2035--\$427,500 S102 (\$427,500 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Brian Barth, P.E. District Engineer TXDOT, Fort Worth District

Date: 1-17-14

PROJECT DETAILS FOR MODIFICATION 2013-0547 (REVISED)

TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	LOCAL			
2035	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2035	ROW	\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500

REVISION REQUESTED: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		S102		CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	LOCAL			
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067
2013	ROW	\$0	\$0	\$2,211,007	\$358,556	\$0	\$0	\$3,709,035	\$529,534	\$6,808,132
2014/2015	CON	\$10,926,115	\$2,731,528	\$0	\$0	\$1,273,004	\$318,251	\$0	\$0	\$15,248,898
		\$10,926,115	\$2,731,528	\$2,211,007	\$358,556	\$1,273,004	\$318,251	\$3,709,035	\$1,110,601	\$22,638,097

NOTE: ON JANUARY 9, 2014, THE RTC APPROVED FLEXIBILITY WITH THE CAT 9 ENHANCEMENT FUNDS TO ALLOW THE USE OF ALL OR PARTIAL FUNDS ON EITHER THIS PROJECT OR ON TIP 11153.3/CSJ 0363-01-114

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 9, 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0597 STIP Revision Required?: YES

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): VII-17, VII-36

MTP Reference(s): NRSA1-FTW-25, MO3-002

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

Original Funded Amount: FY2013--\$4,400,000 LOCAL CONTRIBUTION (\$4,400,000 LOCAL) - PE
FY2013--\$16,000,000 LOCAL CONTRIBUTION (\$16,000,000 LOCAL) - ROW
FY2014--\$35,509,721 TOTAL (\$4,000,000 STP-MM [\$3,200,000 FEDERAL AND \$800,000 LOCAL], \$4,213,824 CAT 10 EARMARK [\$4,213,824 FEDERAL], \$3,750,000 CAT 9 [\$3,000,000 FEDERAL AND \$750,000 LOCAL] AND \$23,545,897 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1-17-14

PROJECT DETAILS FOR MODIFICATION 2013-0597

FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2014	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 55,909,721

REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 2,514,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,514,787
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2014	CON	\$ 22,276,821	\$ 3,000,000	\$ 750,000	\$ -	\$ 3,200,000	\$ 800,000	\$ 30,026,821
		\$ 40,791,608	\$ 3,000,000	\$ 750,000	\$ -	\$ 3,200,000	\$ 800,000	\$ 48,541,608

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0553 STIP Revision Required?: YES

NCTCOG Project Code(s): 83263

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0172-09-033

Original Project Scope and Location: MANSFIELD--US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE; MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE

Original Funded Amount: FY2014--\$596,500 TOTAL (\$596,500 LOCAL CONTRIBUTION) - PE
FY2015--\$3,600,000 TOTAL (\$3,600,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: 
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1-17-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, SBPE, S102, TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0591 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11153, 11153.3

NCTCOG TIP Page Number(s): VII-33

MTP Reference(s): RSA1-125.05, TSM2-001, SD2-004, BP2-017

TXDOT Control Section Job Number(s): 0363-01-114

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2014--\$581,067 STP-MM (\$464,854 FEDERAL AND \$116,213 STATE) - PE
FY2014--\$13,076,576 STP-MM (\$10,461,261 FEDERAL AND \$2,615,315 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION IS PART OF PASS THROUGH FINANCING AGREEMENT; FEDERAL AND STATE FUNDS MOVED TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature Date: 1/21/14]
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of Brian Barth]

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature Date: 1-17-14]
Date

PROJECT DETAILS FOR MODIFICATION 2013-0591 (REVISED)

SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		SBPE	CAT 9 ENHANCEMENT FUNDS		TMF	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	100% STATE	FEDERAL	LOCAL	100% STATE	CONTRIBUTION	
2014	PE	\$464,854	\$116,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067
2014	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$10,461,261	\$2,615,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,076,576
		\$10,926,115	\$2,731,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,657,643

REVISION REQUESTED: CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		S102		SBPE	CAT 9 ENHANCEMENT FUNDS		TMF	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	100% STATE	FEDERAL	LOCAL	100% STATE	CONTRIBUTION	
2014	PE	\$0	\$0	\$0	\$0	\$481,067	\$0	\$0	\$0	\$100,000	\$581,067
2014	ROW	\$0	\$0	\$1,702,331	\$276,065	\$0	\$0	\$0	\$2,855,714	\$407,706	\$5,241,816
2014/2015	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,000
		\$0	\$0	\$1,702,331	\$276,065	\$481,067	\$0	\$0	\$2,855,714	\$14,907,706	\$20,222,883

NOTE: FEDERAL AND STATE FUNDS MOVED TO TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other S102, 3-LC, CAT 9, TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0547 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.2

NCTCOG TIP Page Number(s): D.6, F.4

MTP Reference(s): RSA1-125.05, BP2-010, TSM2-002

TXDOT Control Section Job Number(s): 0363-01-139

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2035--\$427,500 S102 (\$427,500 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Brian Barth, P.E. District Engineer TXDOT, Fort Worth District

Date: 1-17-14

PROJECT DETAILS FOR MODIFICATION 2013-0547 (REVISED)

TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	LOCAL			
2035	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2035	ROW	\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500

REVISION REQUESTED: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		S102		CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	LOCAL			
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067
2013	ROW	\$0	\$0	\$2,211,007	\$358,556	\$0	\$0	\$3,709,035	\$529,534	\$6,808,132
2014/2015	CON	\$10,926,115	\$2,731,528	\$0	\$0	\$1,273,004	\$318,251	\$0	\$0	\$15,248,898
		\$10,926,115	\$2,731,528	\$2,211,007	\$358,556	\$1,273,004	\$318,251	\$3,709,035	\$1,110,601	\$22,638,097

NOTE: ON JANUARY 9, 2014, THE RTC APPROVED FLEXIBILITY WITH THE CAT 9 ENHANCEMENT FUNDS TO ALLOW THE USE OF ALL OR PARTIAL FUNDS ON EITHER THIS PROJECT OR ON TIP 11153.3/CSJ 0363-01-114

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0556 STIP Revision Required?: YES

NCTCOG Project Code(s): 11419

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-576

Original Project Scope and Location: NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2007--\$214,260 CMAQ (\$171,408 FEDERAL AND \$42,852 LOCAL) - PE [OBLIGATED]
FY2013--\$93,130 CMAQ (\$74,504 FEDERAL AND \$18,626 LOCAL) - PE
FY2013--\$3,494,290 TOTAL (\$2,380,536 CMAQ [\$1,904,429 FEDERAL AND \$476,107 LOCAL] AND \$1,113,754 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING AND ADD ROW PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .26 POUNDS/DAY OF VOC AND .46 POUNDS/DAY OF NOx

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature of Date]
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0556

NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
OBL - 2007	PE	\$171,408	\$42,852	\$0	\$214,260
2013	PE	\$74,504	\$18,626	\$0	\$93,130
2013	CON	\$1,904,429	\$476,107	\$1,113,754	\$3,494,290
		\$2,150,341	\$537,585	\$1,113,754	\$3,801,680

REVISION REQUESTED: INCREASE FUNDING AND ADD ROW PHASE

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
OBL - 2007	PE	\$171,408	\$42,852	\$0	\$214,260
2014	PE	\$377,262	\$94,316	\$65,393	\$536,971
2014	ROW	\$320,000	\$80,000	\$0	\$400,000
2015	CON	\$2,161,396	\$540,349	\$1,400,715	\$4,102,460
		\$3,030,066	\$757,517	\$1,466,108	\$5,253,691

NOTE: LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 9, 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0597 STIP Revision Required?: YES

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): VII-17, VII-36

MTP Reference(s): NRSA1-FTW-25, MO3-002

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

Original Funded Amount: FY2013--\$4,400,000 LOCAL CONTRIBUTION (\$4,400,000 LOCAL) - PE
FY2013--\$16,000,000 LOCAL CONTRIBUTION (\$16,000,000 LOCAL) - ROW
FY2014--\$35,509,721 TOTAL (\$4,000,000 STP-MM [\$3,200,000 FEDERAL AND \$800,000 LOCAL], \$4,213,824 CAT 10 EARMARK [\$4,213,824 FEDERAL], \$3,750,000 CAT 9 [\$3,000,000 FEDERAL AND \$750,000 LOCAL] AND \$23,545,897 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/21/14

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1-17-14

PROJECT DETAILS FOR MODIFICATION 2013-0597

FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2014	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 55,909,721

REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 2,514,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,514,787
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2014	CON	\$ 22,276,821	\$ 3,000,000	\$ 750,000	\$ -	\$ 3,200,000	\$ 800,000	\$ 30,026,821
		\$ 40,791,608	\$ 3,000,000	\$ 750,000	\$ -	\$ 3,200,000	\$ 800,000	\$ 48,541,608

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0580 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11515

NCTCOG TIP Page Number(s): VII-43, VII-49, D.9

MTP Reference(s): TR1-10315.1, TR3-007

TXDOT Control Section Job Number(s): 0902-48-991, 0902-48-994, 0902-48-998

Original Project Scope and Location: FWTA (VARIOUS)--SEAMLESS AVIATION CONNECTIONS; CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Original Funded Amount: FY2014--\$1,000,000 TMF (\$1,000,000 STATE) - PE [0902-48-991]
FY2015--\$20,424,845 TMF (\$20,424,845 STATE) - CON [0902-48-994]
FY2020--\$2,501,366 TMF (\$2,501,366 STATE) - CON [0902-48-998]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE \$14,000,000 TMF (\$14,000,000 STATE) FROM CSJ 0902-48-994 IN FY2015 FOR REVISED FUNDING OF \$1,000,000 TMF (\$1,000,000 STATE) FOR ENGINEERING IN FY2014, \$6,424,845 TMF (\$6,424,845 STATE) FOR CONSTRUCTION IN FY2015, AND \$2,501,366 TMF (\$2,501,366 STATE) FOR CONSTRUCTION IN FY2020; OFFSET BY INCREASE IN FUNDS ON TIP 11956/CSJ 0902-48-885; CHANGE CSJ 0902-48-991 AND CSJ 0902-48-994 TO 0902-48-884 WITH NO CHANGE TO CSJ 0902-48-998 IN FY2020

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of Brian Barth]

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1-17-14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0593 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11956

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-885

Original Project Scope and Location: TXDOT-FORT WORTH-DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT; CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114

Original Funded Amount: FY2014-\$1,100,000 TMF (\$1,100,000 STATE) - PE
FY2014-\$12,900,000 TMF (\$12,900,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASED FUNDS ON TIP 11515/CSJ 0902-48-884 (SEAMLESS AVIATION CONNECTIONS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1-17-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0561 STIP Revision Required?: YES

NCTCOG Project Code(s): 11955

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-410.2, MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 1181-02-033

Original Project Scope and Location: TXDOT-FORT WORTH (JOHNSON COUNTY/JOSHUA)--FM 917 FROM BNSF RR TO SH 174; CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917

Original Funded Amount: FY2014--\$665,000 SBPE (\$665,000 STATE) - PE
FY2018--\$2,547,000 S102 (\$2,547,000 STATE) - ROW
FY2018--\$700,000 S102 (\$700,000 STATE) - UTIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1-17-14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0553 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83263

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0172-09-033

Original Project Scope and Location: MANSFIELD--US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE; MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE

Original Funded Amount: FY2014--\$596,500 TOTAL (\$596,500 LOCAL CONTRIBUTION) - PE
FY2015--\$3,600,000 TOTAL (\$3,600,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1-17-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0556 STIP Revision Required?: YES

NCTCOG Project Code(s): 11419

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-576

Original Project Scope and Location: NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2007--\$214,260 CMAQ (\$171,408 FEDERAL AND \$42,852 LOCAL) - PE [OBLIGATED]
FY2013--\$93,130 CMAQ (\$74,504 FEDERAL AND \$18,626 LOCAL) - PE
FY2013--\$3,494,290 TOTAL (\$2,380,536 CMAQ [\$1,904,429 FEDERAL AND \$476,107 LOCAL] AND \$1,113,754 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING AND ADD ROW PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .26 POUNDS/DAY OF VOC AND .46 POUNDS/DAY OF NOx

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature of Date]
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0556

NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
OBL - 2007	PE	\$171,408	\$42,852	\$0	\$214,260
2013	PE	\$74,504	\$18,626	\$0	\$93,130
2013	CON	\$1,904,429	\$476,107	\$1,113,754	\$3,494,290
		\$2,150,341	\$537,585	\$1,113,754	\$3,801,680

REVISION REQUESTED: INCREASE FUNDING AND ADD ROW PHASE

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
OBL - 2007	PE	\$171,408	\$42,852	\$0	\$214,260
2014	PE	\$377,262	\$94,316	\$65,393	\$536,971
2014	ROW	\$320,000	\$80,000	\$0	\$400,000
2015	CON	\$2,161,396	\$540,349	\$1,400,715	\$4,102,460
		\$3,030,066	\$757,517	\$1,466,108	\$5,253,691

NOTE: LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0580 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11515

NCTCOG TIP Page Number(s): VII-43, VII-49, D.9

MTP Reference(s): TR1-10315.1, TR3-007

TXDOT Control Section Job Number(s): 0902-48-991, 0902-48-994, 0902-48-998

Original Project Scope and Location: FWTA (VARIOUS)--SEAMLESS AVIATION CONNECTIONS; CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Original Funded Amount: FY2014--\$1,000,000 TMF (\$1,000,000 STATE) - PE [0902-48-991]
FY2015--\$20,424,845 TMF (\$20,424,845 STATE) - CON [0902-48-994]
FY2020--\$2,501,366 TMF (\$2,501,366 STATE) - CON [0902-48-998]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE \$14,000,000 TMF (\$14,000,000 STATE) FROM CSJ 0902-48-994 IN FY2015 FOR REVISED FUNDING OF \$1,000,000 TMF (\$1,000,000 STATE) FOR ENGINEERING IN FY2014, \$6,424,845 TMF (\$6,424,845 STATE) FOR CONSTRUCTION IN FY2015, AND \$2,501,366 TMF (\$2,501,366 STATE) FOR CONSTRUCTION IN FY2020; OFFSET BY INCREASE IN FUNDS ON TIP 11956/CSJ 0902-48-885; CHANGE CSJ 0902-48-991 AND CSJ 0902-48-994 TO 0902-48-884 WITH NO CHANGE TO CSJ 0902-48-998 IN FY2020

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

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 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of Brian Barth]

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1-17-14
Date

ATTACHMENT 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DENTON	0081-06-029	US 377	E,R	PILOT POINT	DENTON COUNTY	\$1,090,103
LIMITS FROM:	SOUTH OF BUS 377E					REV DATE:	02/2014
LIMITS TO:	BUS 377E NORTH OF PILOT POINT					MPO PROJECT ID:	20116
TIP	CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE					FUNDING CATEGORY:	SBPE,S102,3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: RTR LOCAL MATCH FULFILLED THROUGH COUNTY'S PE DONATION, TXDOT IN HOUSE PE CHARGES, LOCAL ROW FUNDING, TXDOT ROW COSTS & TXDOT IN HOUSE CE COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$976,603	\$1,090,103	SBPE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Right Of Way:	\$113,500		S102:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction:	\$9,848,869		3LC:	\$0	\$0	\$0	\$0	\$890,103	\$890,103
Construction Engineering:	\$592,374								
Contingencies:	\$119,774								
Indirects:	\$448,459								
Bond Financing:	\$0								
Total Project Cost:	\$12,099,579		Funding by Share:	\$0	\$200,000	\$0	\$0	\$890,103	\$1,090,103

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	KAUFMAN	0173-03-038	SH 34	E,R	KAUFMAN	KAUFMAN	\$4,100,000
LIMITS FROM:	1.375 MILES S. OF FM 1388					REV DATE:	02/2014
LIMITS TO:	SOUTH OF US 175					MPO PROJECT ID:	54029
TIP	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY- (NEW LOCATION);					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:	PHASE II					MTP REFERENCE:	RSA1-610.0, RSA1-609.15
REMARKS:	CHANGE IMPLEMENTING AGENCY AND REVISE FUNDING; PASS THROUGH FINANCE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	\$4,100,000	SBPE:	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Right Of Way:	\$3,450,000		S102:	\$0	\$3,105,000	\$0	\$345,000	\$0	\$3,450,000
Construction:	\$20,576,000								
Construction Engineering:	\$568,000								
Contingencies:	\$819,000								
Indirects:	\$610,000								
Bond Financing:	\$0								
Total Project Cost:	\$26,673,000		Funding by Share:	\$0	\$3,755,000	\$0	\$345,000	\$0	\$4,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DENTON	0619-05-037	FM 544	E,R	VARIOUS	TXDOT-DALLAS	\$4,922,000
LIMITS FROM:	0.17 MILE W OF JOSEY LN					REV DATE:	02/2014
LIMITS TO:	PARKER/DOZIER RD					MPO PROJECT ID:	11720.2
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN					FUNDING CATEGORY:	SBPE,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-64
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$922,000	\$4,922,000	SBPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$4,000,000		3LC:	\$0	\$0	\$0	\$0	\$4,822,000	\$4,822,000
Construction:	\$11,283,453								
Construction Engineering:	\$529,194								
Contingencies:	\$337,375								
Indirects:	\$544,991								
Bond Financing:	\$0								
Total Project Cost:	\$17,617,013		Funding by Share:	\$0	\$100,000	\$0	\$0	\$4,822,000	\$4,922,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	E	JUSTIN	TXDOT-DALLAS	\$1,140,000
LIMITS FROM:	SH 114					REV DATE: 02/2014	
LIMITS TO:	12TH STREET IN JUSTIN					MPO PROJECT ID: 20121	
TIP	WIDEN 2 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: SBPE,3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-118	
REMARKS:	REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,140,000	\$1,140,000	SBPE:	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Right Of Way:	\$10,100,000		3LC:	\$0	\$0	\$0	\$0	\$240,000	\$240,000
Construction:	\$31,865,982								
Construction Engineering:	\$1,494,515								
Contingencies:	\$952,793								
Indirects:	\$1,539,127								
Bond Financing:	\$0								
Total Project Cost:	\$47,092,417								
Funding by Share:			\$0	\$900,000	\$0	\$0	\$240,000	\$1,140,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-162	IH 30	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD					REV DATE: 02/2014	
LIMITS TO:	BECKLEY AVE					MPO PROJECT ID: 83260	
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES (PHASE 2)					MTP REFERENCE: BP2-002, BP2-012, BP2-017, BP2-018	
REMARKS:	REVISE LIMITS AND SCOPE; LOCAL CONTRIBUTION PAID BY DALLAS & DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$100,000	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Right Of Way:	\$150,000								
Construction:	\$3,250,000								
Construction Engineering:	\$207,350								
Contingencies:	\$41,925								
Indirects:	\$156,975								
Bond Financing:	\$0								
Total Project Cost:	\$3,906,250								
Funding by Share:			\$0	\$0	\$0	\$0	\$100,000	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-02-020	FM 423	C	THE COLONY	TXDOT-DALLAS	\$120,000
LIMITS FROM:	STEWARTS CREEK					REV DATE: 02/2014	
LIMITS TO:	SH 121					MPO PROJECT ID: 20004.1	
TIP	SH 121 TO COUGAR ALLEY; WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	STEWARTS CREEK; WIDEN 4 TO 6 LANES DIVIDED URBAN					MTP REFERENCE: RSA1-372.2, RSA1-372.3	
REMARKS:	CHANGE TIP CODE FROM 20004 TO 20004.1 AND SPLIT INTO 2 PROJECTS DUE TO REBID; REVISE FUNDING; RTR 121-DE1						

Project History: PROJECT TO BE REBID; THIS CSJ IS ORIGINAL PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,709,000	\$120,000	3RTR121:	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Right Of Way:	\$38,555,555								
Construction:	\$120,000								
Construction Engineering:	\$49,600								
Contingencies:	\$19,900								
Indirects:	\$48,300								
Bond Financing:	\$0								
Total Project Cost:	\$42,502,355								
Funding by Share:			\$0	\$0	\$120,000	\$0	\$0	\$120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-012	FM 2499	E	CORINTH	TXDOT-DALLAS	\$3,400,000
LIMITS FROM:	FM 2181 NORTH					REV DATE: 02/2014	
LIMITS TO:	IH 35E					MPO PROJECT ID: 20025	
TIP	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)					FUNDING CATEGORY: 3LC,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-367.4, RSA1-367.5	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,000								
Right Of Way:	\$8,150,000								
Construction:	\$32,290,166	\$3,400,000	3LC: \$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$1,582,218		SBPE: \$0	\$900,000	\$0	\$0	\$0	\$900,000	
Contingencies:	\$403,627								
Indirects:	\$1,559,615								
Bond Financing:	\$0								
Total Project Cost:	\$47,385,626								
			Funding by Share:	\$0	\$900,000	\$0	\$0	\$2,500,000	\$3,400,000

FY 2013 Total YOE Cost of Approved Phases: **\$14,872,103**
FY 2013 Total Authorized Funding by Share: **\$14,872,103**
FY 2013 Total Authorized Funding by Category: **\$14,872,103**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-06-029	US 377	C	PILOT POINT	DENTON COUNTY	\$9,848,869
LIMITS FROM:	SOUTH OF BUS 377E					REV DATE:	02/2014
LIMITS TO:	BUS 377E NORTH OF PILOT POINT					MPO PROJECT ID:	20116
TIP	CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING; RTR 121-DE1						

Project History: RTR LOCAL MATCH FULFILLED THROUGH COUNTY'S PE DONATION, TXDOT IN HOUSE PE CHARGES, LOCAL ROW FUNDING, TXDOT ROW COSTS & TXDOT IN HOUSE CE COSTS; TXDOT TO REPAY \$564,000 RTR FOR CE COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$976,603	\$9,848,869	3RTR121:	\$0	\$0	\$9,848,869	\$0	\$0	\$9,848,869
Right Of Way:	\$113,500								
Construction:	\$9,848,869								
Construction Engineering:	\$592,374								
Contingencies:	\$119,774								
Indirects:	\$448,459								
Bond Financing:	\$0								
Total Project Cost:	\$12,099,579								
Funding by Share:			\$0	\$0	\$9,848,869	\$0	\$0	\$9,848,869	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-038	SH 34	C	KAUFMAN	KAUFMAN	\$20,576,000
LIMITS FROM:	1.375 MILES S. OF FM 1388					REV DATE:	02/2014
LIMITS TO:	SOUTH OF US 175					MPO PROJECT ID:	54029
TIP	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY- (NEW LOCATION);					FUNDING CATEGORY:	3LC
DESCRIPTION:	PHASE II					MTP REFERENCE:	RSA1-610.0, RSA1-609.15
REMARKS:	CHANGE IMPLEMENTING AGENCY, ADD PHASE, AND REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN; PASS THROUGH FINANCE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$650,000	\$20,576,000	3LC:	\$0	\$0	\$0	\$0	\$20,576,000	\$20,576,000
Right Of Way:	\$3,450,000								
Construction:	\$20,576,000								
Construction Engineering:	\$568,000								
Contingencies:	\$819,000								
Indirects:	\$610,000								
Bond Financing:	\$0								
Total Project Cost:	\$26,673,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$20,576,000	\$20,576,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-037	FM 544	C	VARIOUS	TXDOT-DALLAS	\$11,283,453
LIMITS FROM:	0.17 MILE W OF JOSEY LN					REV DATE:	02/2014
LIMITS TO:	PARKER/DOZIER RD					MPO PROJECT ID:	11720.2
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121,10
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-64
REMARKS:	REVISE FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$922,000	\$11,283,453	3RTR121:	\$0	\$0	\$9,300,000	\$0	\$0	\$9,300,000
Right Of Way:	\$4,000,000								
Construction:	\$11,283,453		10:	\$1,586,762	\$396,691	\$0	\$0	\$0	\$1,983,453
Construction Engineering:	\$529,194								
Contingencies:	\$337,375								
Indirects:	\$544,991								
Bond Financing:	\$0								
Total Project Cost:	\$17,617,013								
Funding by Share:			\$1,586,762	\$396,691	\$9,300,000	\$0	\$0	\$11,283,453	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	R	JUSTIN	TXDOT-DALLAS	\$10,100,000
LIMITS FROM:	SH 114					REV DATE: 02/2014	
LIMITS TO:	12TH STREET IN JUSTIN					MPO PROJECT ID: 20121	
TIP	WIDEN 2 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3RTR121,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-118	
REMARKS:	REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,140,000								
Right Of Way:	\$10,100,000								
Construction:	\$31,865,982	\$10,100,000	3RTR121: \$0	\$0	\$2,020,000	\$246,666	\$0	\$2,266,666	
Construction Engineering:	\$1,494,515		S102: \$0	\$7,050,001	\$0	\$783,333	\$0	\$7,833,334	
Contingencies:	\$952,793								
Indirects:	\$1,539,127								
Bond Financing:	\$0								
Total Project Cost:	\$47,092,417								
Funding by Share:			\$0	\$7,050,001	\$2,020,000	\$1,029,999	\$0	\$10,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-086	VA	C,E	KAUFMAN	KAUFMAN	\$580,010
LIMITS FROM:	KAUFMAN DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT; KAUFMAN DOWNTOWN SQUARE					REV DATE: 02/2014	
LIMITS TO:	W. GROVE STREET ON THE NORTH, N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST					MPO PROJECT ID: 11954	
TIP	PEDESTRIAN FACILITIES					FUNDING CATEGORY: 9	
DESCRIPTION:						MTP REFERENCE: BP2-010, BP2-017	
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 63% FEDERAL AND 37% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,466								
Right Of Way:	\$0								
Construction:	\$539,544	\$580,010	9: \$390,900	\$0	\$0	\$229,576	\$0	\$620,476	
Construction Engineering:	\$20,988								
Contingencies:	\$15,161								
Indirects:	\$26,060								
Bond Financing:	\$0								
Total Project Cost:	\$642,219								
Funding by Share:			\$390,900	\$0	\$0	\$229,576	\$0	\$620,476	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-092	VA	C	DALLAS	DALLAS	\$66,000
LIMITS FROM:	CBD SIGNAGE & WAYFINDING					REV DATE: 02/2014	
LIMITS TO:						MPO PROJECT ID: 11435.4	
TIP	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	CLARIFY FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$66,000	\$66,000	7: \$52,800	\$13,200	\$0	\$0	\$0	\$66,000	
Construction Engineering:	\$4,211								
Contingencies:	\$851								
Indirects:	\$3,188								
Bond Financing:	\$0								
Total Project Cost:	\$74,250								
Funding by Share:			\$52,800	\$13,200	\$0	\$0	\$0	\$66,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-902	VA	C	VARIOUS	DALLAS COUNTY	\$577,121
LIMITS FROM:	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM					REV DATE:	02/2014
LIMITS TO:						MPO PROJECT ID:	11957
TIP	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	AQ2-003, AQ3-003, AQ3-004
REMARKS:	ADD TO TIP/STIP; RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$577,121	3RTR161:	\$0	\$0	\$577,121	\$0	\$0	\$577,121
Right Of Way:	\$0								
Construction:	\$577,121								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$577,121								
Funding by Share:				\$0	\$0	\$577,121	\$0	\$0	\$577,121

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-939	IH 635	C	DALLAS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	02/2014
LIMITS TO:						MPO PROJECT ID:	20263
TIP	HOV 2 AND 3+ SUBSIDY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006, FT3-007
REMARKS:	ADVANCE FUNDING; CHANGE IMPLEMENTING AGENCY; RTR 121-DA1						

Project History: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAYED INTO RTR 121-DA1 ACCOUNT); ADDITIONAL FUNDS IN FY2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$500,000	3RTR121:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:				\$0	\$0	\$500,000	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-162	IH 30	C,R	DALLAS	DALLAS	\$3,400,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD					REV DATE:	02/2014
LIMITS TO:	BECKLEY AVE					MPO PROJECT ID:	83260
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE					FUNDING CATEGORY:	3LC
DESCRIPTION:	GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES (PHASE 2)					MTP REFERENCE:	BP2-002, BP2-012, BP2-017, BP2-018
REMARKS:	REVISE LIMITS AND SCOPE; MOVE ROW AND UTILITIES FROM FY2013 TO FY2014; LOCAL CONTRIBUTION PAID BY DALLAS & DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$3,400,000	3LC:	\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000
Right Of Way:	\$150,000								
Construction:	\$3,250,000								
Construction Engineering:	\$207,350								
Contingencies:	\$41,925								
Indirects:	\$156,975								
Bond Financing:	\$0								
Total Project Cost:	\$3,906,250								
Funding by Share:				\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-02-032	FM 423	C,E,R	THE COLONY	TXDOT-DALLAS	\$53,980,000
LIMITS FROM:	SH 121					REV DATE: 02/2014	
LIMITS TO:	STEWARTS CREEK					MPO PROJECT ID: 20004.2	
TIP	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO					FUNDING CATEGORY: SBPE,S102,3RTR121,3LC	
DESCRIPTION:	STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN					MTP REFERENCE: RSA1-372.2, RSA1-372.3	
REMARKS:	PROJECT TO BE REBID; ADD TO TIP/STIP; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY THE COLONY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000							
Right Of Way:	\$9,800,000	SBPE:	\$0	\$100,000	\$0	\$0	\$100,000	
Construction:	\$44,080,000	S102:	\$0	\$800,000	\$0	\$0	\$800,000	
Construction Engineering:	\$2,192,320	3RTR121:	\$0	\$0	\$44,080,000	\$0	\$44,080,000	
Contingencies:	\$879,580	3LC:	\$0	\$0	\$0	\$9,000,000	\$9,000,000	
Indirects:	\$2,134,860							
Bond Financing:	\$0							
Total Project Cost:	\$59,186,760							
Funding by Share:			\$0	\$900,000	\$44,080,000	\$0	\$9,000,000	\$53,980,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-012	FM 2499	C,R	CORINTH	TXDOT-DALLAS	\$40,440,166
LIMITS FROM:	FM 2181 NORTH					REV DATE: 02/2014	
LIMITS TO:	IH 35E					MPO PROJECT ID: 20025	
TIP	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-367.4, RSA1-367.5	
REMARKS:	INCREASE FUNDING; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,400,000							
Right Of Way:	\$8,150,000	3RTR121:	\$0	\$0	\$40,440,166	\$0	\$40,440,166	
Construction:	\$32,290,166							
Construction Engineering:	\$1,582,218							
Contingencies:	\$403,627							
Indirects:	\$1,559,615							
Bond Financing:	\$0							
Total Project Cost:	\$47,385,626							
Funding by Share:			\$0	\$0	\$40,440,166	\$0	\$0	\$40,440,166

FY 2014 Total YOE Cost of Approved Phases:	\$151,351,619
FY 2014 Total Authorized Funding by Share:	\$151,392,085
FY 2014 Total Authorized Funding by Category:	\$151,392,085

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-044	US 380	C,E,R	VARIOUS	TXDOT-DALLAS	\$19,000,000
LIMITS FROM:	CR 73 (LOVERS LANE)					REV DATE: 02/2014	
LIMITS TO:	COIT ROAD (CR 72/74)					MPO PROJECT ID: 20012	
TIP	WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED					FUNDING CATEGORY: 3RTR121,SBPE,S102	
DESCRIPTION:						MTP REFERENCE: RSA1-384.52, RSA1-384.53, IN1-2.526.1	
REMARKS:	REVISE FUNDING; DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET BY INCREASE ON TIP 20264/CSJ 0135-02-050; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$19,000,000	3RTR121:	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000
Right Of Way:	\$9,000,000		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction:	\$9,500,000		S102:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Construction Engineering:	\$445,550								
Contingencies:	\$284,050								
Indirects:	\$458,850								
Bond Financing:	\$0								
Total Project Cost:	\$20,188,450								
Funding by Share:			\$0	\$9,500,000	\$9,500,000	\$0	\$0	\$19,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-049	US 380	C,E,R	VARIOUS	TXDOT-DALLAS	\$14,379,166
LIMITS FROM:	EAST OF SH 289					REV DATE: 02/2014	
LIMITS TO:	CR 73 (LOVERS LANE)					MPO PROJECT ID: 54113	
TIP	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROADS					FUNDING CATEGORY: 3RTR121,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-384.52, FT3-007	
REMARKS:	REVISE FUNDING AND PHASING; DELAY PROJECT TO FY2015; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$14,379,166	3RTR121:	\$0	\$0	\$11,550,000	\$2,429,166	\$0	\$13,979,166
Right Of Way:	\$3,666,666		SBPE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction:	\$10,312,500								
Construction Engineering:	\$483,656								
Contingencies:	\$308,344								
Indirects:	\$498,094								
Bond Financing:	\$0								
Total Project Cost:	\$15,669,260								
Funding by Share:			\$0	\$400,000	\$11,550,000	\$2,429,166	\$0	\$14,379,166	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-050	US 380	C,E	VARIOUS	TXDOT-DALLAS	\$11,269,195
LIMITS FROM:	CR 72 (COIT ROAD)					REV DATE: 02/2014	
LIMITS TO:	FM 2478 (CUSTER ROAD)					MPO PROJECT ID: 20264	
TIP	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED					FUNDING CATEGORY: 3RTR121,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-384.60	
REMARKS:	DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044; RTR 121-CC1						

Project History: RTR 121-CC1 LOCAL MATCH PROVIDED BY TXDOT SBPE FUNDS, TXDOT IN HOUSE CE COSTS, AND OVERMATCH ON TIP 20012/CSJ 0135-02-044; TXDOT TO REPAY \$540,000 RTR FUNDS WITH IN HOUSE CE COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$11,269,195	3RTR121:	\$0	\$0	\$11,309,195	\$0	\$0	\$11,309,195
Right Of Way:	\$0		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction:	\$10,769,195								
Construction Engineering:	\$540,000								
Contingencies:	\$338,145								
Indirects:	\$546,234								
Bond Financing:	\$0								
Total Project Cost:	\$12,693,574								
Funding by Share:			\$0	\$500,000	\$11,309,195	\$0	\$0	\$11,809,195	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	C	JUSTIN	TXDOT-DALLAS	\$31,865,982
LIMITS FROM:	SH 114					REV DATE: 02/2014	
LIMITS TO:	12TH STREET IN JUSTIN					MPO PROJECT ID: 20121	
TIP	WIDEN 2 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-118	
REMARKS:	REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,140,000	\$31,865,982	3RTR121:	\$0	\$0	\$25,492,786	\$6,373,196	\$0	\$31,865,982
Right Of Way:	\$10,100,000								
Construction:	\$31,865,982								
Construction Engineering:	\$1,494,515								
Contingencies:	\$952,793								
Indirects:	\$1,539,127								
Bond Financing:	\$0								
Total Project Cost:	\$47,092,417								
Funding by Share:			\$0	\$0	\$25,492,786	\$6,373,196	\$0	\$31,865,982	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-939	IH 635	C	DALLAS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	02/2014
LIMITS TO:						MPO PROJECT ID:	20263
TIP	HOV 2 AND 3+ SUBSIDY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006, FT3-007
REMARKS:	ADVANCE FUNDING; CHANGE IMPLEMENTING AGENCY; RTR 121-DA1						

Project History: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAYED INTO RTR 121-DA1 ACCOUNT); ADDITIONAL FUNDS IN FY2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000	3RTR121: \$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$9,928,660
LIMITS FROM:	NW 7TH STREET					REV DATE:	02/2014
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	20227
TIP	CONSTRUCT 0 TO 2/3 EB LANE FRONTAGE ROAD AND MODIFY RAMPS					FUNDING CATEGORY:	7,3LC,SBPE,3RTR121
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.1, FT3-007
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DA1; LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$919,290							
Right Of Way:	\$2,647,600							
Construction:	\$6,361,770	\$9,928,660	7: \$7,207,496	\$1,801,874	\$0	\$0	\$0	\$9,009,370
Construction Engineering:	\$405,848		3LC: \$0	\$0	\$0	\$0	\$439,090	\$439,090
Contingencies:	\$103,533		SBPE: \$0	\$114,000	\$0	\$0	\$0	\$114,000
Indirects:	\$491,988		3RTR121: \$0	\$0	\$292,960	\$73,240	\$0	\$366,200
Bond Financing:	\$0							
Total Project Cost:	\$10,930,029							
Funding by Share:			\$7,207,496	\$1,915,874	\$292,960	\$73,240	\$439,090	\$9,928,660

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-011	FM 2514	C,E,R	VARIOUS	TXDOT-DALLAS	\$1,240,000
LIMITS FROM:	WEST OF FM 1378					REV DATE:	02/2014
LIMITS TO:	FM 1378					MPO PROJECT ID:	55039
TIP DESCRIPTION:	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)					FUNDING CATEGORY:	3LC,3RTR121,SBPE,S102
REMARKS:	ADD TO TIP/STIP; FUNDS OFFSET BY DECREASE IN TIP 20083/CSJ 2679-02-008; RTR 121-CC2; LOCAL CONTRIBUTION TO BE PAID BY COLLIN COUNTY					MTP REFERENCE:	NRSA1-DAL-156

Project History: RTR 121-CC2 MATCH PROVIDED BY TXDOT FUNDING IN ENGINEERING AND ROW AND LOCAL CONTRIBUTION FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,000	\$1,240,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Right Of Way:	\$500,000		3RTR121:	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction:	\$700,000		SBPE:	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Construction Engineering:	\$34,720		S102:	\$0	\$270,000	\$0	\$30,000	\$0	\$300,000
Contingencies:	\$13,930								
Indirects:	\$33,810								
Bond Financing:	\$0								
Total Project Cost:	\$1,322,460		Funding by Share:	\$0	\$310,000	\$700,000	\$30,000	\$200,000	\$1,240,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-010	FM 2514	C,E,R	ST. PAUL	TXDOT-DALLAS	\$9,100,000
LIMITS FROM:	FM 1378					REV DATE:	02/2014
LIMITS TO:	EAST OF LAVON PKWY					MPO PROJECT ID:	53073
TIP DESCRIPTION:	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3RTR121,3RTR161,SBPE,3LC
REMARKS:	REVISE FUNDING AND DELAY PROJECT TO FY2015; RTR 121-CC2; RTR 161-CC2; LOCAL CONTRIBUTION TO BE PAID BY COLLIN COUNTY					MTP REFERENCE:	NRSA1-DAL-71

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$350,000	\$9,100,000	3RTR121:	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Right Of Way:	\$2,750,000		3RTR161:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction:	\$6,000,000		SBPE:	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Construction Engineering:	\$175,693		3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Contingencies:	\$228,401								
Indirects:	\$171,828								
Bond Financing:	\$0								
Total Project Cost:	\$9,675,922		Funding by Share:	\$0	\$350,000	\$8,500,000	\$0	\$250,000	\$9,100,000

FY 2015 Total YOE Cost of Approved Phases: \$98,283,003
FY 2015 Total Authorized Funding by Share: \$98,823,003
FY 2015 Total Authorized Funding by Category: \$98,823,003

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-374	MH	R	DALLAS	TXDOT-DALLAS	\$300,000
LIMITS FROM:	ON VALLEY VIEW/WALNUT ST FROM IH 635/GREENVILLE AVE					REV DATE:	02/2014
LIMITS TO:	FOREST RIDGE DR					MPO PROJECT ID:	684
TIP	INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-19, TSM2-001
REMARKS:	MOVE ROW TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$838,073	\$300,000	7:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Right Of Way:	\$300,000								
Construction:	\$3,255,428								
Construction Engineering:	\$161,469								
Contingencies:	\$70,982								
Indirects:	\$172,283								
Bond Financing:	\$0								
Total Project Cost:	\$4,798,235								
Funding by Share:			\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-063	IH 635	E,R	COPPELL	TXDOT-DALLAS	\$11,022,000
LIMITS FROM:	ROYAL LANE					REV DATE:	02/2014
LIMITS TO:	WEST OF BELT LINE RD					MPO PROJECT ID:	54047
TIP	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-130.10.2
REMARKS:	REVISE LIMITS; REVISE SCOPE; LOCAL CONTRIBUTION TO BE PAID BY COPPELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$683,370	\$11,022,000	3LC:	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
Right Of Way:	\$10,338,630								
Construction:	\$13,946,335								
Construction Engineering:	\$627,585								
Contingencies:	\$906,512								
Indirects:	\$681,976								
Bond Financing:	\$0								
Total Project Cost:	\$27,184,408								
Funding by Share:			\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	C,E,R	PARKER	TXDOT-DALLAS	\$24,935,857
LIMITS FROM:	FM 2551					REV DATE:	02/2014
LIMITS TO:	WEST OF FM 1378					MPO PROJECT ID:	20083
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED					FUNDING CATEGORY:	3RTR121,SBPE,S102,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-72
REMARKS:	REVISE LIMITS; REVISE FUNDING; DELAY PROJECT TO FY2016; DECREASED FUNDS OFFSET BY INCREASE TO TIP 55039/CSJ 2679-02-011; RTR 121-CC1, RTR 121-CC2; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$950,000	\$24,935,857	3RTR121:	\$0	\$0	\$13,938,686	\$2,547,171	\$0	\$16,485,857
Right Of Way:	\$7,500,000		SBPE:	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Construction:	\$16,485,857		S102:	\$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000
Construction Engineering:	\$726,079		3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Contingencies:	\$291,310								
Indirects:	\$707,049								
Bond Financing:	\$0								
Total Project Cost:	\$26,660,295								
Funding by Share:			\$6,000,000	\$1,450,000	\$13,938,686	\$3,297,171	\$250,000	\$24,935,857	

FY 2016 Total YOE Cost of Approved Phases: \$36,257,857
FY 2016 Total Authorized Funding by Share: \$36,257,857
FY 2016 Total Authorized Funding by Category: \$36,257,857

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

ATTACHMENT 4

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0577 STIP Revision Required?: YES

NCTCOG Project Code(s): 20116

NCTCOG TIP Page Number(s): VII-62, VII-130

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0081-06-029

Original Project Scope and Location: DENTON COUNTY--US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

Original Funded Amount: FY2013--\$681,408 RTR 121-DE1 (\$545,126 REGIONAL AND \$136,282 LOCAL) - ENG
FY2013--\$922,388 RTR 121-DE1 (\$737,910 REGIONAL AND \$184,478 LOCAL) - ROW
FY2014--\$10,002,291 RTR 121-DE1 (\$8,001,833 REGIONAL AND \$2,000,458 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1-21-14
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0577

DENTON COUNTY–US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		S102	SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	STATE		
2013	PE	\$545,126	\$136,282	\$0	\$0	\$0	\$681,408
2013	ROW	\$737,910	\$184,478	\$0	\$0	\$0	\$922,388
2014	CON	\$8,001,833	\$2,000,458	\$0	\$0	\$0	\$10,002,291
		\$9,284,869	\$2,321,218	\$0	\$0	\$0	\$11,606,087

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1		S102	SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	STATE		
2013	PE	\$0	\$0	\$0	\$150,000	\$826,603	\$976,603
2013	ROW	\$0	\$0	\$50,000	\$0	\$63,500	\$113,500
2014	CON	\$9,848,869	\$0	\$0	\$0	\$0	\$9,848,869
		\$9,848,869	\$0	\$50,000	\$150,000	\$890,103	\$10,938,972

NOTE: RTR LOCAL MATCH WILL BE FULFILLED THROUGH THE COUNTY'S DONATION OF PE, TxDOT IN HOUSE PE CHARGES, LOCAL ROW FUNDING, TxDOT ROW COSTS AND TxDOT IN HOUSE CE COSTS; TxDOT TO REPAY \$564,000 RTR FUNDS WITH IN HOUSE CE COSTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0598 STIP Revision Required?: YES

NCTCOG Project Code(s): 54029

NCTCOG TIP Page Number(s): VII-68

MTP Reference(s): RSA1-610.0, RSA1-609.15

TXDOT Control Section Job Number(s): 0173-03-038

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN)-SH 34 FROM 1.375 MILES S. OF FM 1388 TO US 175; CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY-(NEW LOCATION); PHASE II

Original Funded Amount: FY2013-\$1,118,000 TOTAL (\$763,000 S102 [\$610,400 FEDERAL AND \$152,600 STATE] AND \$355,000 LOCAL CONTRIBUTION [\$355,000 LOCAL]) - PE FY2013-\$3,195,000 SBPE (\$2,556,000 FEDERAL AND \$639,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF KAUFMAN; CLARIFY LIMITS AS 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175; ADD CONSTRUCTION AND UTILITY PHASES AND REVISE FUNDING AS \$650,000 SBPE (\$650,000 STATE) FOR PE IN FY2013, \$3,300,000 S102 (\$2,970,000 STATE AND \$330,000 LOCAL) FOR ROW IN FY2013, \$150,000 S102 (\$135,000 STATE AND \$15,000 LOCAL) FOR UTIL IN FY2013, AND \$20,576,000 LOCAL CONTRIBUTION (\$20,576,000 LOCAL) FOR CON IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: "PASS THROUGH FINANCE PROJECT"

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/24/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

W. Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1-24-14
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,3-LC,3-RTR 121-DE1,10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0578 STIP Revision Required?: YES

NCTCOG Project Code(s): 11720.2

NCTCOG TIP Page Number(s): VII-79, VII-142

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$11,283,453 Percent: 7.16%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 1-21-14

PROJECT DETAILS FOR MODIFICATION 2013-0578

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

CURRENTLY APPROVED

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$ 100,000	\$ 822,000	\$ 922,000
2013	ROW	\$ 3,600,000	\$ 400,000	\$0	\$0	\$0	\$0	\$ 4,000,000
2014	CON	\$ 5,700,000	\$ 1,425,000	\$1,600,000	\$400,000	\$0	\$1,075,000	\$ 10,200,000
		\$ 9,300,000	\$ 1,825,000	\$1,600,000	\$400,000	\$ 100,000	\$ 1,897,000	\$ 15,122,000

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$ 100,000	\$ 822,000	\$ 922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$ 4,000,000
2014	CON	\$ 9,300,000	\$0	\$ 1,586,762	\$ 396,691	\$0	\$0	\$ 11,283,453
		\$ 9,300,000	\$0	\$ 1,586,762	\$ 396,691	\$ 100,000	\$ 4,822,000	\$ 16,205,453

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
 LOCAL MATCH FOR RTR IS SBPE AND LOCAL CONTRIBUTION; \$4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, SBPE, S102, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0576 STIP Revision Required?: YES

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): VII-79, VII-142

MTP Reference(s): NRSA1-DAL-118

TXDOT Control Section Job Number(s): 0718-01-064

Original Project Scope and Location: TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 RTR 121-DE1 (\$960,000 REGIONAL AND \$240,000 LOCAL) - ENG
FY2013--\$1,000,000 RTR 121-DE1 (\$900,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$200,000 RTR 121-DE1 (\$160,000 REGIONAL AND \$40,000 LOCAL) - UTIL
FY2014--\$31,865,982 RTR 121-DE1 (\$25,492,786 REGIONAL AND \$6,373,196) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date 1-21-14

For

PROJECT DETAILS FOR MODIFICATION 2013-0576

TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2013	PE	\$960,000	\$240,000	\$0	\$0	\$0	\$0	\$1,200,000
2013	ROW	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2014	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,753,196	\$0	\$0	\$0	\$0	\$34,265,982

REVISION REQUESTED: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2013	PE	\$0	\$0	\$0	\$0	\$900,000	\$240,000	\$1,140,000
2014	ROW	\$1,860,000	\$206,666	\$7,050,001	\$783,333	\$0	\$0	\$9,900,000
2014	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2015	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,619,862	\$7,050,001	\$783,333	\$900,000	\$240,000	\$43,105,982

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0558 STIP Revision Required?: YES

NCTCOG Project Code(s): 83260

NCTCOG TIP Page Number(s): VII-116, VII-167

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-162

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION (PHASE 2)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$3,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROJECT LIMITS AND SCOPE TO IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES (PHASE 2); MOVE ROW AND UTIL PHASES FROM FY2013 TO FY2014.

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: CHANGE IN LIMITS AND SCOPE DOES NOT REPRESENT A CHANGE TO PHYSICAL SCOPE OR LIMITS BUT RATHER A RESTATEMENT OF SCOPE ELEMENTS IN THIS PROJECT AND TIP 83258/CSJ 1068-04-161

Certified by:



Christie J. Gotti
Senior Program Manager
NCTCOG

Date

11/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

1-21-14

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0568 STIP Revision Required?: YES

NCTCOG Project Code(s): 20004, 20004.1

NCTCOG TIP Page Number(s): VII-120

MTP Reference(s): RSA1-372.2, RSA1-372.3

TXDOT Control Section Job Number(s): 1567-02-020

Original Project Scope and Location: TXDOT DALLAS (THE COLONY)--FM 423 FROM STEWARTS CREEK TO SH 121; SH 121 TO COUGAR ALLEY; WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK; WIDEN 4 TO 6 LANES DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE TO 20004.1 AND SPLIT INTO 2 PROJECTS, ONE FOR INITIAL BID (TIP 20004.1/CSJ 1567-02-020) AND A SECOND PROJECT TO BE REBID (TIP 20004.2/CSJ 1567-02-032); DECREASED RTR FUNDS OFFSET FUNDS FOR NEW PROJECT (TIP 20004.2/CSJ 1567-02-032) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1-22-14
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0568

TXDOT DALLAS (THE COLONY)-- FM 423 FROM SH 121 TO STEWARTS CREEK; SH 121 TO COUGAR ALLEY:
WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES
DIVIDED URBAN

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2011	ENG	\$500,000	\$0	\$3,000,000	\$3,500,000
2011	ROW	\$12,660,000	\$0	\$1,340,000	\$14,000,000
2011	UTILITIES	\$9,000,000	\$0	\$0	\$9,000,000
2013	CON	\$44,200,000	\$0	\$0	\$44,200,000
		\$66,360,000	\$0	\$4,340,000	\$70,700,000

REVISION REQUESTED: CHANGE TIP CODE TO 20004.1 AND SPLIT INTO 2 PROJECTS, ONE FOR INITIAL BID (TIP 20004.1/CSJ 1567-02-020) AND A SECOND PROJECT TO BE REBID (TIP 20004.2/CSJ 1567-02-032); DECREASED RTR FUNDS OFFSET FUNDS FOR NEW PROJECT (TIP 20004.2/CSJ 1567-02-032)

FISCAL YEAR	PHASE	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2011	ENG	\$709,000	\$0	\$3,000,000	\$3,709,000
2011	ROW	\$26,600,000	\$2,955,555	\$0	\$29,555,555
2011	UTILITIES	\$9,000,000	\$0	\$0	\$9,000,000
2013	CON	\$120,000	\$0	\$0	\$120,000
		\$36,429,000	\$2,955,555	\$3,000,000	\$42,384,555

NOTE: DENTON COUNTY PAYING FOR PE; SH121 MOU PROJECT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC, RTR 121-DE1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0575 STIP Revision Required?: YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-123, VII-172

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount: FY2013--\$2,500,000 LOCAL CONTRIBUTION - PE
FY2013--\$8,000,000 RTR 121-DE1 (\$8,000,000 REGIONAL) - ROW
FY2013--\$150,000 RTR 121-DE1 (\$150,000 REGIONAL) - UTIL
FY2014--\$24,898,143 RTR 121-DE1 (\$24,898,143 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE RTR 121-DE1 FUNDS AND ADD SBPE FUNDS; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1-21-14

PROJECT DETAILS FOR MODIFICATION 2013-0575

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		SBPE (100% STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2013	PE	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$0	\$8,000,000
2013	UTIL	\$150,000	\$0	\$0	\$0	\$150,000
2014	CON	\$24,898,143	\$0	\$0	\$0	\$24,898,143
		\$33,048,143	\$0	\$0	\$2,500,000	\$35,548,143

REVISION REQUESTED: INCREASE RTR 121-DE1 FUNDS AND ADD SBPE FUNDS; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		SBPE (100% STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2013	PE	\$0	\$0	\$900,000	\$2,500,000	\$3,400,000
2014	ROW	\$6,100,000	\$0	\$0	\$0	\$6,100,000
2014	UTIL	\$2,050,000	\$0	\$0	\$0	\$2,050,000
2014	CON	\$32,290,166	\$0	\$0	\$0	\$32,290,166
		\$40,440,166	\$0	\$900,000	\$2,500,000	\$43,840,166

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0577 STIP Revision Required?: YES

NCTCOG Project Code(s): 20116

NCTCOG TIP Page Number(s): VII-62, VII-130

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0081-06-029

Original Project Scope and Location: DENTON COUNTY--US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

Original Funded Amount: FY2013--\$681,408 RTR 121-DE1 (\$545,126 REGIONAL AND \$136,282 LOCAL) - ENG
FY2013--\$922,388 RTR 121-DE1 (\$737,910 REGIONAL AND \$184,478 LOCAL) - ROW
FY2014--\$10,002,291 RTR 121-DE1 (\$8,001,833 REGIONAL AND \$2,000,458 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date 1-21-14

For

PROJECT DETAILS FOR MODIFICATION 2013-0577

DENTON COUNTY–US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		S102	SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	STATE		
2013	PE	\$545,126	\$136,282	\$0	\$0	\$0	\$681,408
2013	ROW	\$737,910	\$184,478	\$0	\$0	\$0	\$922,388
2014	CON	\$8,001,833	\$2,000,458	\$0	\$0	\$0	\$10,002,291
		\$9,284,869	\$2,321,218	\$0	\$0	\$0	\$11,606,087

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1		S102	SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	STATE		
2013	PE	\$0	\$0	\$0	\$150,000	\$826,603	\$976,603
2013	ROW	\$0	\$0	\$50,000	\$0	\$63,500	\$113,500
2014	CON	\$9,848,869	\$0	\$0	\$0	\$0	\$9,848,869
		\$9,848,869	\$0	\$50,000	\$150,000	\$890,103	\$10,938,972

NOTE: RTR LOCAL MATCH WILL BE FULFILLED THROUGH THE COUNTY'S DONATION OF PE, TxDOT IN HOUSE PE CHARGES, LOCAL ROW FUNDING, TxDOT ROW COSTS AND TxDOT IN HOUSE CE COSTS; TxDOT TO REPAY \$564,000 RTR FUNDS WITH IN HOUSE CE COSTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0598 STIP Revision Required?: YES

NCTCOG Project Code(s): 54029

NCTCOG TIP Page Number(s): VII-68

MTP Reference(s): RSA1-610.0, RSA1-609.15

TXDOT Control Section Job Number(s): 0173-03-038

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN)-SH 34 FROM 1.375 MILES S. OF FM 1388 TO US 175; CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY-(NEW LOCATION); PHASE II

Original Funded Amount: FY2013-\$1,118,000 TOTAL (\$763,000 S102 [\$610,400 FEDERAL AND \$152,600 STATE] AND \$355,000 LOCAL CONTRIBUTION [\$355,000 LOCAL]) - PE FY2013-\$3,195,000 SBPE (\$2,556,000 FEDERAL AND \$639,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF KAUFMAN; CLARIFY LIMITS AS 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175; ADD CONSTRUCTION AND UTILITY PHASES AND REVISE FUNDING AS \$650,000 SBPE (\$650,000 STATE) FOR PE IN FY2013, \$3,300,000 S102 (\$2,970,000 STATE AND \$330,000 LOCAL) FOR ROW IN FY2013, \$150,000 S102 (\$135,000 STATE AND \$15,000 LOCAL) FOR UTIL IN FY2013, AND \$20,576,000 LOCAL CONTRIBUTION (\$20,576,000 LOCAL) FOR CON IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: "PASS THROUGH FINANCE PROJECT"

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/24/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

W. Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1-24-14
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,3-LC,3-RTR 121-DE1,10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0578 STIP Revision Required?: YES

NCTCOG Project Code(s): 11720.2

NCTCOG TIP Page Number(s): VII-79, VII-142

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$11,283,453 Percent: 7.16%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 1-21-14

PROJECT DETAILS FOR MODIFICATION 2013-0578

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

CURRENTLY APPROVED

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$ 100,000	\$ 822,000	\$ 922,000
2013	ROW	\$ 3,600,000	\$ 400,000	\$0	\$0	\$0	\$0	\$ 4,000,000
2014	CON	\$ 5,700,000	\$ 1,425,000	\$1,600,000	\$400,000	\$0	\$1,075,000	\$ 10,200,000
		\$ 9,300,000	\$ 1,825,000	\$1,600,000	\$400,000	\$ 100,000	\$ 1,897,000	\$ 15,122,000

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$ 100,000	\$ 822,000	\$ 922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$ 4,000,000
2014	CON	\$ 9,300,000	\$0	\$ 1,586,762	\$ 396,691	\$0	\$0	\$ 11,283,453
		\$ 9,300,000	\$0	\$ 1,586,762	\$ 396,691	\$ 100,000	\$ 4,822,000	\$ 16,205,453

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
 LOCAL MATCH FOR RTR IS SBPE AND LOCAL CONTRIBUTION; \$4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, SBPE, S102, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0576 STIP Revision Required?: YES

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): VII-79, VII-142

MTP Reference(s): NRSA1-DAL-118

TXDOT Control Section Job Number(s): 0718-01-064

Original Project Scope and Location: TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 RTR 121-DE1 (\$960,000 REGIONAL AND \$240,000 LOCAL) - ENG
FY2013--\$1,000,000 RTR 121-DE1 (\$900,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$200,000 RTR 121-DE1 (\$160,000 REGIONAL AND \$40,000 LOCAL) - UTIL
FY2014--\$31,865,982 RTR 121-DE1 (\$25,492,786 REGIONAL AND \$6,373,196) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0576

TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2013	PE	\$960,000	\$240,000	\$0	\$0	\$0	\$0	\$1,200,000
2013	ROW	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2014	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,753,196	\$0	\$0	\$0	\$0	\$34,265,982

REVISION REQUESTED: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2013	PE	\$0	\$0	\$0	\$0	\$900,000	\$240,000	\$1,140,000
2014	ROW	\$1,860,000	\$206,666	\$7,050,001	\$783,333	\$0	\$0	\$9,900,000
2014	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2015	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,619,862	\$7,050,001	\$783,333	\$900,000	\$240,000	\$43,105,982

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0557 STIP Revision Required?: YES

NCTCOG Project Code(s): 11954

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-017

TXDOT Control Section Job Number(s): 0918-11-086

Original Project Scope and Location: KAUFMAN--KAUFMAN DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT; KAUFMAN DOWNTOWN SQUARE FROM W. GROVE STREET ON THE NORTH, N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST; PEDESTRIAN FACILITIES

Original Funded Amount: FY2014--\$40,466 ENHANCEMENT FUNDS (\$25,494 FEDERAL AND \$14,972 LOCAL) - PE; FY2014--\$539,544 ENHANCEMENT FUNDS (\$339,912 FEDERAL AND \$199,632 LOCAL) - CON; FY2014--\$40,466 ENHANCEMENT FUNDS (\$25,494 FEDERAL AND \$14,972 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2013-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: PROJECT FUNDING IS 63% FEDERAL AND 37% LOCAL

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/21/14 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 1-21-2014 Date

Fol

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0538 STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.4

NCTCOG TIP Page Number(s): VII-163

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-47-092

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM

Original Funded Amount: FY2014--\$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY FUNDING AS \$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 STATE) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE IN OVERALL FUNDING AMOUNT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1-21-2014
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0592 STIP Revision Required?: YES

NCTCOG Project Code(s): 11957

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-003, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-47-902

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM

Original Funded Amount: FY2014--\$577,121 RTR 161-DA1 (\$577,121 REGIONAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/2013-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J-K-S, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1-21-14
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0579 STIP Revision Required?: YES

NCTCOG Project Code(s): 20263

NCTCOG TIP Page Number(s): D.16

MTP Reference(s): FT3-006, FT3-007

TXDOT Control Section Job Number(s): 0918-47-939

Original Project Scope and Location: NCTCOG--HOV 3+ SUBSIDY FOR IH 635 (LBJ); OTHER

Original Funded Amount: FY2019--\$10,000,000 RTR 121-DA1 (\$10,000,000 REGIONAL) - IMP
FY2020--\$7,590,000 RTR 121-DA1 (\$7,590,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE SCOPE TO HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) PER RTC POLICY ACTION ON DECEMBER 13, 2012; ADVANCE \$500,000 RTR 121-DA1 (\$500,000 REGIONAL) TO FY2014 AND \$1,500,000 RTR 121-DA1 (\$1,500,000 REGIONAL) TO FY2015; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by: Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1-21-14
Date

FOL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0558 STIP Revision Required?: YES

NCTCOG Project Code(s): 83260

NCTCOG TIP Page Number(s): VII-116, VII-167

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-162

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION (PHASE 2)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$3,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROJECT LIMITS AND SCOPE TO IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES (PHASE 2); MOVE ROW AND UTIL PHASES FROM FY2013 TO FY2014.

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: CHANGE IN LIMITS AND SCOPE DOES NOT REPRESENT A CHANGE TO PHYSICAL SCOPE OR LIMITS BUT RATHER A RESTATEMENT OF SCOPE ELEMENTS IN THIS PROJECT AND TIP 83258/CSJ 1068-04-161

Certified by:



Christie J. Gotti
Senior Program Manager
NCTCOG

Date

11/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

1-21-14

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,S102,RTR 121-DE1,3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0569 STIP Revision Required?: YES

NCTCOG Project Code(s): 20004.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-372.2, RSA1-372.3

TXDOT Control Section Job Number(s): 1567-02-032

Original Project Scope and Location: TXDOT-DALLAS (THE COLONY)--FM 423 FROM SH 121 TO STEWARTS CREEK; SH 121 TO COUGAR ALLEY; WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK; WIDEN 4 TO 6 LANES DIVIDED URBAN

Original Funded Amount: FY2014--\$100,000 SBPE (\$100,000 STATE) - PE
FY2014--\$800,000 S102 (\$800,000 STATE) - ROW
FY2014--\$9,000,000 LOCAL CONTRIBUTION (\$9,000,000 LOCAL) - UTIL
FY2014--\$44,080,000 RTR 121-DE1 (\$44,080,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: PROJECT TO BE REBID; ADD TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1-21-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC, RTR 121-DE1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0575 STIP Revision Required?: YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-123, VII-172

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount: FY2013--\$2,500,000 LOCAL CONTRIBUTION - PE
FY2013--\$8,000,000 RTR 121-DE1 (\$8,000,000 REGIONAL) - ROW
FY2013--\$150,000 RTR 121-DE1 (\$150,000 REGIONAL) - UTIL
FY2014--\$24,898,143 RTR 121-DE1 (\$24,898,143 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE RTR 121-DE1 FUNDS AND ADD SBPE FUNDS; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1-21-14

PROJECT DETAILS FOR MODIFICATION 2013-0575

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		SBPE (100% STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2013	PE	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$0	\$8,000,000
2013	UTIL	\$150,000	\$0	\$0	\$0	\$150,000
2014	CON	\$24,898,143	\$0	\$0	\$0	\$24,898,143
		\$33,048,143	\$0	\$0	\$2,500,000	\$35,548,143

REVISION REQUESTED: INCREASE RTR 121-DE1 FUNDS AND ADD SBPE FUNDS; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		SBPE (100% STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2013	PE	\$0	\$0	\$900,000	\$2,500,000	\$3,400,000
2014	ROW	\$6,100,000	\$0	\$0	\$0	\$6,100,000
2014	UTIL	\$2,050,000	\$0	\$0	\$0	\$2,050,000
2014	CON	\$32,290,166	\$0	\$0	\$0	\$32,290,166
		\$40,440,166	\$0	\$900,000	\$2,500,000	\$43,840,166

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0567 STIP Revision Required?: YES

NCTCOG Project Code(s): 20012

NCTCOG TIP Page Number(s): VII-65, VII-134

MTP Reference(s): RSA1-384.52, RSA1-384.53, IN1-2.526.1

TXDOT Control Section Job Number(s): 0135-02-044

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/74); WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$9,500,000 Percent: 5.19%

Request: REVISE FUNDING AND DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 20264/CSJ 0135-02-050 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1-21-14

For

PROJECT DETAILS FOR MODIFICATION 2013-0567

TXDOT-DALLAS (COLLIN)--US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/74); WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102	RTR 121-CC1		TOTAL
		STATE (100%)	STATE (100%)	REGIONAL	LOCAL	
2013	ENG	\$0	\$0	\$1,000,000	\$250,000	\$1,250,000
2013	ROW	\$0	\$0	\$4,500,000	\$500,000	\$5,000,000
2013	UTILITIES	\$0	\$0	\$3,600,000	\$400,000	\$4,000,000
2014	CON	\$0	\$0	\$6,250,000	\$1,562,500	\$7,812,500
		\$0	\$0	\$15,350,000	\$2,712,500	\$18,062,500

REVISION REQUESTED: REVISE FUNDING AND DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 20264/CSJ 0135-02-050

FISCAL YEAR	PHASE	SBPE	S102	RTR 121-CC1		TOTAL
		STATE (100%)	STATE (100%)	REGIONAL	LOCAL	
2015	ENG	\$500,000	\$0	\$0	\$0	\$500,000
2015	ROW	\$0	\$5,000,000	\$0	\$0	\$5,000,000
2015	UTILITIES	\$0	\$4,000,000	\$0	\$0	\$4,000,000
2015	CON	\$0	\$0	\$9,500,000	\$0	\$9,500,000
		\$500,000	\$9,000,000	\$9,500,000	\$0	\$19,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0565 STIP Revision Required?: YES

NCTCOG Project Code(s): 54113

NCTCOG TIP Page Number(s): VII-66, VII-134

MTP Reference(s): RSA1-384.52, FT3-007

TXDOT Control Section Job Number(s): 0135-02-049

Original Project Scope and Location: TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROADS; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,250,000 RTR 121-CC1 (\$1,000,000 REGIONAL AND \$250,000 LOCAL) - PE
FY2013--\$2,000,000 RTR 121-CC1 (\$1,800,000 REGIONAL AND \$200,000 LOCAL) - ROW
FY2013--\$555,555 RTR 121-CC1 (\$500,000 REGIONAL AND \$55,555 LOCAL) - UTIL
FY2014--\$10,312,500 RTR 121-CC1 (\$8,250,000 AND \$2,062,500 CON) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND PHASING; DELAY PROJECT TO FY2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

FOR Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

Date 1-21-14

PROJECT DETAILS FOR MODIFICATION 2013-0565

TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE STATE	RTR 121-CC1		TOTAL
			REGIONAL	LOCAL	
2013	ENG	\$0	\$1,000,000	\$250,000	\$1,250,000
2013	ROW	\$0	\$1,800,000	\$200,000	\$2,000,000
2013	UTILITIES	\$0	\$500,000	\$55,555	\$555,555
2014	CON	\$0	\$8,250,000	\$2,062,500	\$10,312,500
		\$0	\$11,550,000	\$2,568,055	\$14,118,055

REVISION REQUESTED: REVISE FUNDING AND PHASING; DELAY PROJECT TO FY2015

FISCAL YEAR	PHASE	SBPE STATE	RTR 121-CC1		TOTAL
			REGIONAL	LOCAL	
2015	ENG	\$400,000	\$0	\$0	\$400,000
2015	ROW	\$0	\$2,800,000	\$311,111	\$3,111,111
2015	UTILITIES	\$0	\$500,000	\$55,555	\$555,555
2015	CON	\$0	\$8,250,000	\$2,062,500	\$10,312,500
		\$400,000	\$11,550,000	\$2,429,166	\$14,379,166

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0566 STIP Revision Required?: YES

NCTCOG Project Code(s): 20264

NCTCOG TIP Page Number(s): VII-66, VII-135

MTP Reference(s): RSA1-384.60

TXDOT Control Section Job Number(s): 0135-02-050

Original Project Scope and Location: TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

Original Funded Amount: FY2013--\$1,308,653 RTR 121-CC1 (\$1,046,922 REGIONAL AND \$261,731 LOCAL) - ENG
FY2014--\$5,515,341 RTR 121-CC1 (\$4,412,273 REGIONAL AND \$1,103,068 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 73%

Request: DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1-21-14

for

PROJECT DETAILS FOR MODIFICATION 2013-0566

TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-CC1		SBPE STATE	TOTAL
		REGIONAL	LOCAL		
2013	ENG	\$1,046,922	\$261,731	\$0	\$1,308,653
2014	CON	\$4,412,273	\$1,103,068	\$0	\$5,515,341
		\$5,459,195	\$1,364,799	\$0	\$6,823,994

REVISION REQUESTED: DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044

FISCAL YEAR	PHASE	RTR 121-CC1		SBPE STATE	TOTAL
		REGIONAL	LOCAL		
2015	ENG	\$0	\$0	\$500,000	\$500,000
2015	CON	\$11,309,195	\$0	\$0	\$11,309,195
		\$11,309,195	\$0	\$500,000	\$11,809,195

NOTE: RTR 121-CC1 LOCAL MATCH REDUCED AND MATCH PROVIDED BY TXDOT SBPE FUNDS, TXDOT IN HOUSE CE COSTS, AND OVERMATCH ON TIP 20012/CSJ 0135-02-044; TXDOT TO REPAY \$540,000 RTR FUNDS WITH IN HOUSE CE COSTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, SBPE, S102, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0576 STIP Revision Required?: YES

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): VII-79, VII-142

MTP Reference(s): NRSA1-DAL-118

TXDOT Control Section Job Number(s): 0718-01-064

Original Project Scope and Location: TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 RTR 121-DE1 (\$960,000 REGIONAL AND \$240,000 LOCAL) - ENG
FY2013--\$1,000,000 RTR 121-DE1 (\$900,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$200,000 RTR 121-DE1 (\$160,000 REGIONAL AND \$40,000 LOCAL) - UTIL
FY2014--\$31,865,982 RTR 121-DE1 (\$25,492,786 REGIONAL AND \$6,373,196) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date 1-21-14

For

PROJECT DETAILS FOR MODIFICATION 2013-0576

TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2013	PE	\$960,000	\$240,000	\$0	\$0	\$0	\$0	\$1,200,000
2013	ROW	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2014	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,753,196	\$0	\$0	\$0	\$0	\$34,265,982

REVISION REQUESTED: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2013	PE	\$0	\$0	\$0	\$0	\$900,000	\$240,000	\$1,140,000
2014	ROW	\$1,860,000	\$206,666	\$7,050,001	\$783,333	\$0	\$0	\$9,900,000
2014	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2015	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,619,862	\$7,050,001	\$783,333	\$900,000	\$240,000	\$43,105,982

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0579 STIP Revision Required?: YES

NCTCOG Project Code(s): 20263

NCTCOG TIP Page Number(s): D.16

MTP Reference(s): FT3-006, FT3-007

TXDOT Control Section Job Number(s): 0918-47-939

Original Project Scope and Location: NCTCOG--HOV 3+ SUBSIDY FOR IH 635 (LBJ); OTHER

Original Funded Amount: FY2019--\$10,000,000 RTR 121-DA1 (\$10,000,000 REGIONAL) - IMP
FY2020--\$7,590,000 RTR 121-DA1 (\$7,590,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE SCOPE TO HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) PER RTC POLICY ACTION ON DECEMBER 13, 2012; ADVANCE \$500,000 RTR 121-DA1 (\$500,000 REGIONAL) TO FY2014 AND \$1,500,000 RTR 121-DA1 (\$1,500,000 REGIONAL) TO FY2015; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by: Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1-21-14
Date

FOL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1, CAT 12(S), 3-LC, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0482 STIP Revision Required?: YES

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-115, VII-166

MTP Reference(s): FT1-28.50.1, FT3-007

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT- DALLAS (GRAND PRAIRIE)--IH 30 FROM NW 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP, AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT 0 TO 2/3 EB LANE FRONTAGE ROAD AND MODIFY RAMPS, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1-21-2014
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0482

TXDOT-DALLAS (GRAND PRAIRE)—IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS		SBPE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	STATE	CONTRIBUTION	
2013	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,000	\$919,200
2013	ROW	\$0	\$0	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTILITIES	\$0	\$0	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$1,647,600
2014	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361,770
		\$5,089,416	\$1,272,354	\$2,218,080	\$429,520	\$292,960	\$73,240	\$114,000	\$439,000	\$9,928,570

REVISION REQUESTED: REVISE SCOPE AS CONSTRUCT 0 TO 2/3 EB LANE FRONTAGE ROAD AND MODIFY RAMPS. AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS		SBPE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	STATE	CONTRIBUTION	
2015	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,090	\$919,290
2015	ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2015	UTILITIES	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647,600
2015	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361,770
		\$7,207,496	\$1,801,874	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,090	\$9,928,660

NOTE: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC, SBPE, S102, CAT 3-RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0573 STIP Revision Required?: YES

NCTCOG Project Code(s): 55039

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-156

TXDOT Control Section Job Number(s): 2679-02-011

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM WEST OF FM 1378 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)

Original Funded Amount: FY2015--\$40,000 SBPE (\$40,000 STATE) - PE
FY2015--\$500,000 TOTAL (\$300,000 S102 [\$270,000 STATE AND \$30,000 LOCAL] AND \$200,000 LOCAL CONTRIBUTION) - ROW
FY2015--\$700,000 RTR 121-CC2 (\$700,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FROM TIP 20083/CSJ 2679-02-008 AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR 121-CC2 FUNDS OFFSET BY DECREASE IN TIP 20083/CSJ 2679-02-008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR 121-CC2 MATCH PROVIDED BY TXDOT FUNDING IN ENGINEERING AND ROW AND LOCAL CONTRIBUTION FOR ROW

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1-21-14

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 121-CC2, RTR 161-CC2, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0563 STIP Revision Required?: YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): VII-123, VII-172

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT 4 LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)

Original Funded Amount: FY2013--\$160,000 SBPE (\$128,000 FEDERAL AND \$32,000 STATE) - PE
FY2013--\$2,750,000 TOTAL (\$2,500,000 RTR 121-CC2 [\$2,500,000 REGIONAL]) AND \$250,000 LOCAL CONTRIBUTION) - ROW
FY2014--\$6,000,000 TOTAL (\$5,000,000 RTR 161-CC2 [\$5,000,000 REGIONAL] AND \$1,000,000 RTR 121-CC2 [\$1,000,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND DELAY PROJECT TO FY2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1-21-14

for

PROJECT DETAILS FOR MODIFICATION 2013-0563

TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT 4 LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 161-CC2 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE		
2013	ENG	\$0	\$0	\$128,000	\$32,000	\$0	\$160,000
2013	ROW	\$0	\$2,500,000	\$0	\$0	\$250,000	\$2,750,000
2014	CON	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$6,000,000
		\$5,000,000	\$3,500,000	\$128,000	\$32,000	\$250,000	\$8,910,000

REVISION REQUESTED: REVISE FUNDING AND DELAY PROJECT TO FY2015

FISCAL YEAR	PHASE	RTR 161-CC2 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE		
2015	ENG	\$0	\$0	\$0	\$350,000	\$0	\$350,000
2015	ROW	\$0	\$2,500,000	\$0	\$0	\$250,000	\$2,750,000
2015	CON	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$6,000,000
		\$5,000,000	\$3,500,000	\$0	\$350,000	\$250,000	\$9,100,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0410 STIP Revision Required?: YES

NCTCOG Project Code(s): 684

NCTCOG TIP Page Number(s): VII-95, VII-153

MTP Reference(s): NRSA1-DAL-19, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-374

Original Project Scope and Location: TXDOT-DALLAS--VALLEY VIEW/WALNUT STREET FROM IH 635/GREENVILLE AVE TO FOREST RIDGE; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY1997--\$838,073 STP-MM (\$670,458 FEDERAL AND \$167,615 LOCAL) - ENG [OBLIGATED]
FY2013--\$300,000 STP-MM (\$240,000 FEDERAL AND \$60,000 LOCAL) - ROW
FY2014--\$3,255,428 STP-MM (\$2,604,342 FEDERAL AND \$651,086 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ROW TO FY2016 AND CONSTRUCTION PHASE TO FY2017

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0596 STIP Revision Required?: YES

NCTCOG Project Code(s): 54047

NCTCOG TIP Page Number(s): VII-202

MTP Reference(s): FT1-130.10.2

TXDOT Control Section Job Number(s): 2374-07-063

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/COPPELL)--IH 635 FROM ROYAL LANE TO BELT LINE RD; CONSTRUCT 2/3 LANE WESTBOUND FRONTAGE ROAD, RAMP REVERSALS, BRIDGE, AND RETAINING WALLS

Original Funded Amount: FY2016--\$683,370 LOCAL CONTRIBUTION (\$683,370 LOCAL) - PE
FY2016--\$10,338,630 LOCAL CONTRIBUTION (\$10,388,630 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD; REVISE SCOPE AS CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/21/14

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1-21-14

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC1 & CC2, 3-LC), SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0564 STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-123, VII-172

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,250,000 RTR 121-CC1 (\$1,000,000 REGIONAL AND \$250,000 LOCAL) - PE
FY2013--\$7,500,000 RTR 121-CC1 (\$6,750,000 REGIONAL AND \$750,000 LOCAL) - ROW
FY2014--\$8,610,858 RTR 121-CC2 (\$6,888,686 REGIONAL AND \$1,722,172 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO FM 2514 FROM FM 2551 TO WEST OF FM 1378; REVISE FUNDING AND DELAY PROJECT TO FY2016; DECREASED RTR 121-CC2 FUNDS OFFSET FUNDS ADDED TO TIP 55039/CSJ 2679-02-011 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

OVERALL LOCAL MATCH TO RTR FUNDS REMAINS THE SAME AND ARE NOW INCORPORATED INTO RTR, S102 AND LOCAL CONTRIBUTION.

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1-21-14

for

PROJECT DETAILS FOR MODIFICATION 2013-0564

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		RTR 121-CC2		SBPE	S102			LOCAL	
		REGIONAL	LOCAL	REGIONAL	LOCAL	STATE	FEDERAL	STATE	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$ 1,000,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,250,000
2013	ROW	\$ 6,750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 7,500,000
2014	CON	\$0	\$0	\$ 6,888,686	\$ 1,722,172	\$0	\$0	\$0	\$0	\$0	\$ 8,610,858
		\$ 7,750,000	\$1,000,000	\$ 6,888,686	\$ 1,722,172	\$0	\$0	\$0	\$0	\$0	\$ 17,360,858

REVISION REQUESTED: REVISE LIMITS TO FM 2514 FROM FM 2551 TO WEST OF FM 1378; REVISE FUNDING AND DELAY PROJECT TO FY2016

FISCAL YEAR	PHASES	RTR 121-CC1		RTR 121-CC2		SBPE	S102			LOCAL	
		REGIONAL	LOCAL	REGIONAL	LOCAL	STATE	FEDERAL	STATE	LOCAL	CONTRIBUTION	TOTAL
2016	PE	\$0	\$0	\$0	\$0	\$ 700,000	\$0	\$0	\$0	\$ 250,000	\$ 950,000
2016	ROW	\$0	\$0	\$0	\$0	\$0	\$ 6,000,000	\$ 750,000	\$ 750,000	\$0	\$ 7,500,000
2016	CON	\$7,750,000	\$1,000,000	\$ 6,188,686	\$1,547,171	\$0	\$0	\$0	\$0	\$0	\$ 16,485,857
		\$7,750,000	\$1,000,000	\$ 6,188,686	\$1,547,171	\$ 700,000	\$ 6,000,000	\$ 750,000	\$ 750,000	\$ 250,000	\$ 24,935,857

NOTE: OVERALL LOCAL MATCH TO RTR FUNDS REMAINS THE SAME AND ARE COMPRISED OF SBPE, S102 AND LOCAL CONTRIBUTION.

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0902-48-998	VA	C	VARIOUS	FWTA
LIMITS FROM:	SEAMLESS AVIATION CONNECTIONS					REV DATE: 02/2014
LIMITS TO:	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT					MPO PROJECT ID: 11515
TIP	CONSTRUCT NEW RAIL CONNECTION					MTP REFERENCE: TR1-10315.1, TR3-007
DESCRIPTION:						
REMARKS:	REVISE FUNDING					
						Project History: BALANCE OF "C" FUNDING IN FY2015
FORT WORTH	JOHNSON	1181-02-033	FM 917	R	JOSHUA	TXDOT-FORT WORTH
LIMITS FROM:	BNSF RR					REV DATE: 02/2014
LIMITS TO:	SH 174					MPO PROJECT ID: 11955
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					MTP REFERENCE: RSA1-410.2, MO3-002, TSM2-001
DESCRIPTION:						
REMARKS:	ADD PROJECT					
						Project History:

ATTACHMENT 6

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0430-01-057	SH 352	E	SUNNYVALE	TXDOT-DALLAS
LIMITS FROM:	KEARNEY STREET					REV DATE: 02/2014
LIMITS TO:	US 80 EB FRONTAGE ROAD					MPO PROJECT ID: 35000
TIP	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					MTP REFERENCE: RSA1-53.3
DESCRIPTION:						
REMARKS:	ADD PROJECT TO APPENDIX D					
						Project History:
DALLAS	DALLAS	0918-45-374	MH	C	DALLAS	TXDOT-DALLAS
LIMITS FROM:	ON VALLEY VIEW/WALNUT ST FROM IH 635/GREENVILLE AVE					REV DATE: 02/2014
LIMITS TO:	FOREST RIDGE DR					MPO PROJECT ID: 684
TIP	INTERSECTION IMPROVEMENTS					MTP REFERENCE: NRSA1-DAL-19, TSM2-001
DESCRIPTION:						
REMARKS:	MOVE CONSTRUCTION TO FY2017					
						Project History:
DALLAS	ROCKWALL	1015-01-023	FM 3549	E	ROCKWALL	ROCKWALL COUNTY
LIMITS FROM:	IH 30					REV DATE: 02/2014
LIMITS TO:	NORTH OF SH 66					MPO PROJECT ID: 83222
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED					MTP REFERENCE: NRSA1-DAL-129
DESCRIPTION:						
REMARKS:	REVISE SCOPE; MOVE PROJECT TO APPENDIX D OF 2013-2016 TIP/STIP; DELAY ENGINEERING TO FY2017					
						Project History:
DALLAS	COLLIN	2679-03-015	FM 2514	E	WYLIE	TXDOT-DALLAS
LIMITS FROM:	EAST OF LAVON PKWY					REV DATE: 02/2014
LIMITS TO:	NORTH OF DRAIN DRIVE					MPO PROJECT ID: 55038
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					MTP REFERENCE: NRSA1-DAL-155
DESCRIPTION:						
REMARKS:	ADD PROJECT TO APPENDIX D					
						Project History:
DALLAS	COLLIN	2679-03-016	FM 2514	E	WYLIE	TXDOT-DALLAS
LIMITS FROM:	NORTH OF DRAIN DRIVE					REV DATE: 02/2014
LIMITS TO:	BROWN STREET					MPO PROJECT ID: 55037
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					MTP REFERENCE: NRSA1-DAL-154
DESCRIPTION:						
REMARKS:	ADD PROJECT TO APPENDIX D					
						Project History:

DFW Metropolitan Planning Organization - Fort Worth
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2014

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$7,613,132	\$67,870,000	\$3,050,999	\$59,520,000	\$4,500,000	\$57,610,000	\$8,175,860	\$64,200,000	\$23,339,991	\$249,200,000
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,560,000	\$0	\$12,560,000
3	Regional Toll Revenue - 121 ^B	\$17,500,000	\$17,500,000	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$42,500,000	\$42,500,000
	Regional Toll Revenue - 161 ^B	\$23,952,514	\$23,952,514	\$7,617,709	\$7,617,709	\$687,126	\$687,126	\$155,000	\$155,000	\$32,412,349	\$32,412,349
	Regional Toll Revenue - 190 ^B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12 V1	\$0	\$19,240,000	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,400,000
	Prop 12	\$19,680,780	\$86,920,000	\$850,000	\$51,110,000	\$0	\$0	\$0	\$0	\$20,530,780	\$138,030,000
	Prop 14	\$39,589,400	\$39,589,400	\$558,423	\$558,423	\$0	\$0	\$0	\$0	\$40,147,823	\$40,147,823
	TDC (TTC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RTC/Local	\$0	\$0	\$138,000	\$138,000	\$0	\$0	\$0	\$0	\$138,000	\$138,000
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas Mobility Funds	\$3,709,035	\$3,709,035	\$17,855,714	\$17,855,714	\$6,424,845	\$6,424,845	\$0	\$0	\$27,989,594	\$27,989,594	
Local Contributions	\$1,421,621,012	\$1,421,621,012	\$289,947,208	\$289,947,208	\$318,853,021	\$318,853,021	\$4,043,735	\$4,043,735	\$2,034,464,976	\$2,034,464,976	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$10,740,336	\$11,495,668	\$16,939,914	\$27,431,200	\$16,715,918	\$23,466,800	\$7,250,000	\$23,888,400	\$51,646,168	\$86,282,068
6	Structures	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$11,500,000	\$11,500,000	\$14,500,000	\$14,500,000
7	Metro Mobility & Rehab ^C	\$90,578,915	\$90,415,730	\$33,238,455	\$65,555,200	\$27,657,076	\$27,657,600	\$22,505,643	\$28,153,600	\$173,980,089	\$211,782,130
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^D	\$10,961,735	\$10,961,735	\$7,042,386	\$7,042,386	\$1,643,829	\$1,643,829	\$0	\$0	\$19,647,950	\$19,647,950
9 Flex	TAP	\$0	\$0	\$3,750,000	\$6,766,000	\$0	\$2,696,200	\$0	\$2,743,800	\$0	\$12,206,000
10	Supplemental Transportation Projects	\$25,598,571	\$25,598,571	\$11,829,089	\$11,829,089	\$0	\$90,000	\$0	\$0	\$37,427,660	\$37,517,660
11	District Discretionary	\$0	\$9,350,000	\$0	\$8,870,000	\$662,000	\$2,500,000	\$2,100,000	\$2,500,000	\$2,762,000	\$23,220,000
12	Strategic Priority ^E	\$184,966,251	\$204,890,000	\$183,887,686	\$171,340,631	\$3,000,000	\$3,000,000	\$0	\$0	\$371,853,937	\$379,230,631
	Category 12(C) ^A	\$4,889,292	\$4,889,292	\$488,304	\$488,304	\$2,552,404	\$2,552,404	\$0	\$0	\$7,930,000	\$7,930,000
	Category 12(S) ^A	\$15,922,789	\$15,922,789	\$4,815,129	\$4,815,129	\$0	\$0	\$0	\$0	\$20,737,918	\$20,737,918
	Category 12(425) ^A	\$650,000	\$650,000	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$11,400,000	\$11,400,000
Other	Section 5306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Strategy Budget PE (SBPE)	\$1,160,237	\$1,160,237	\$1,146,067	\$1,146,067	\$570,578	\$570,578	\$0	\$0	\$2,876,882	\$2,876,882
	Strategy 102 Budget (SB 102)	\$128,869,563	\$128,869,563	\$1,978,396	\$1,978,396	\$1,643,513	\$1,643,513	\$0	\$0	\$132,491,472	\$132,491,472
Total	\$2,011,003,562	\$2,187,605,546	\$610,133,479	\$759,169,456	\$395,660,310	\$460,145,916	\$55,730,238	\$149,744,535	\$3,072,527,589	\$3,556,665,453	

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$308,439,095	\$212,160,270	\$54,020,273	\$41,357,122	\$615,976,760
State	\$35,697,374	\$44,778,032	\$8,288,881	\$5,056,067	\$93,820,354
Cat 3 (Local Contributions)	\$1,421,621,012	\$289,947,208	\$318,853,021	\$4,043,735	\$2,034,464,976
Cat 3 (Regional Toll Revenue)	\$41,452,514	\$32,617,709	\$687,126	\$155,000	\$74,912,349
Cat 3 (RTC/Local)	\$0	\$138,000	\$0	\$0	\$138,000
Cat 3 (Prop 12 V1)	\$0	\$0	\$0	\$0	\$0
Cat 3 (Prop 12)	\$19,680,780	\$850,000	\$0	\$0	\$20,530,780
Cat 3 (Prop 14)	\$39,589,400	\$558,423	\$0	\$0	\$40,147,823
Cat 3 TDC (TTC)	\$0	\$0	\$0	\$0	\$0
Cat 3 TDC (MPO)	\$0	\$0	\$0	\$0	\$0
Cat 3 (Texas Mobility Funds)	\$3,709,035	\$17,855,714	\$6,424,845	\$0	\$27,989,594
Other (Section 5306)	\$0	\$0	\$0	\$0	\$0
Other (FTA Grant)	\$0	\$0	\$0	\$0	\$0
Other Strategy Budget PE (SBPE)	\$1,160,237	\$1,146,067	\$570,578	\$0	\$2,876,882
Other Strategy 102 Budget (SB 102)	\$128,869,563	\$1,978,396	\$1,643,513	\$0	\$132,491,472
Other (Local Match)	\$10,784,552	\$8,103,660	\$5,172,073	\$5,118,314	\$29,178,599
Total	\$2,011,003,562	\$610,133,479	\$395,660,310	\$55,730,238	\$3,072,527,589

Notes:

^A Carryover from FY2011-2014 TIP/STIP Category 12 CMAQ and STP-MM Reconciliation funds and Category 12 (425) funds added to FY2013, FY2014, & FY2015

^B RTR funding amounts include the required local match

^C Sufficient regional allocation to balance over programming of FY 2013 Cat 7 STP-MM (Eastern subregion allocation available to balance these funds)

^D Allocated amounts represent DFW-MPO portion of statewide Design Division funds

^E Proposed tiering subject to CFO approval. Additional allocations in out years.

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013 and Minute Order 113791 approved December 19, 2013

DFW Metropolitan Planning Organization - Dallas
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2014

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,634,212	\$82,110,000	\$1,700,000	\$68,000,000	\$1,000,000	\$83,890,000	\$0	\$94,410,000	\$6,334,212	\$328,410,000
2M	Metropolitan Area (TMA) Corridor Projects	\$86,990,000	\$87,150,000	\$126,940,000	\$129,370,000	\$0	\$0	\$19,000,000	\$26,690,000	\$232,930,000	\$243,210,000
3	Regional Toll Revenue - 121 ^C	\$1,295,789,158	\$1,295,789,158	\$601,450,773	\$601,450,773	\$131,527,888	\$132,067,888	\$20,030,280	\$20,030,280	\$2,048,798,099	\$2,049,338,099
	Regional Toll Revenue - 161 ^C	\$90,400,068	\$90,400,068	\$16,819,121	\$16,819,121	\$13,500,000	\$13,500,000	\$0	\$0	\$120,719,189	\$120,719,189
	Regional Toll Revenue - 190 ^C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12 V1	\$20,000,000	\$20,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,660,000
	Prop 12 ^F	\$748,030,788	\$748,030,788	\$18,300,884	\$18,300,884	\$0	\$0	\$0	\$0	\$766,331,672	\$766,331,672
	Prop 14	\$112,992,000	\$121,048,000	\$14,043,507	\$14,043,507	\$0	\$6,680,000	\$0	\$0	\$127,035,507	\$141,771,507
	TDC (TTC)	\$1,830,272	\$1,830,272	\$0	\$0	\$0	\$0	\$0	\$0	\$1,830,272	\$1,830,272
	TDC (MPO)	\$463,677	\$463,677	\$0	\$0	\$0	\$0	\$0	\$0	\$463,677	\$463,677
	RTC/Local	\$2,102,389	\$2,102,389	\$0	\$0	\$0	\$0	\$0	\$0	\$2,102,389	\$2,102,389
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas Mobility Funds	\$0	\$0	\$45,382,585	\$53,250,000	\$55,870,000	\$41,000,000	\$0	\$0	\$101,252,585	\$94,250,000	
Local Contributions	\$227,822,380	\$227,822,380	\$116,914,979	\$116,914,979	\$51,681,376	\$51,681,376	\$43,712,584	\$43,712,584	\$440,131,319	\$440,131,319	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ ^{A,G}	\$67,844,051	\$68,933,268	\$73,541,706	\$73,833,132	\$44,791,944	\$45,553,200	\$34,645,042	\$46,371,600	\$220,822,743	\$234,691,200
6	Structures	\$75,720,000	\$75,720,000	\$0	\$0	\$2,232,000	\$2,232,000	\$0	\$0	\$77,952,000	\$77,952,000
7	Metro Mobility & Rehab ^{A,D,E}	\$67,845,454	\$68,534,270	\$54,798,471	\$139,304,800	\$66,394,442	\$58,772,400	\$51,425,433	\$59,826,400	\$240,463,800	\$326,437,870
8	Safety	\$0	\$0	\$211,000	\$211,000	\$0	\$0	\$0	\$0	\$211,000	\$211,000
9	Transportation Enhancements ^H	\$8,078,882	\$8,078,882	\$12,264,971	\$12,264,971	\$14,974,810	\$14,974,810	\$0	\$0	\$35,318,663	\$35,318,663
9 Flex	TAP	\$0	\$0	\$0	\$13,134,000	\$0	\$5,233,800	\$0	\$5,326,200	\$0	\$23,694,000
10	Supplemental Transportation Projects	\$142,996,604	\$142,996,604	\$11,123,203	\$11,123,203	\$0	\$7,110,000	\$0	\$0	\$154,119,807	\$161,229,807
11	District Discretionary ^B	\$6,850,000	\$1,470,000	\$3,200,000	\$1,630,000	\$0	\$2,500,000	\$0	\$2,500,000	\$10,050,000	\$8,100,000
12	Strategic Priority	\$321,888,349	\$379,240,000	\$421,112,314	\$256,613,397	\$0	\$0	\$56,000,000	\$56,000,000	\$799,000,663	\$691,853,397
	Category 12(C)	\$17,174,092	\$17,174,092	\$37,000	\$37,000	\$0	\$0	\$0	\$0	\$17,211,092	\$17,211,092
	Category 12(S)	\$44,382,434	\$44,382,434	\$4,553,902	\$4,553,902	\$0	\$0	\$0	\$0	\$48,936,336	\$48,936,336
	Category 12(425)	\$23,930,000	\$23,930,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,930,000	\$23,930,000
Other	Section 5306	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$0	\$0	\$0	\$0	\$3,380,424	\$3,380,424
	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
	Strategy Budget PE (SBPE)	\$32,865,237	\$32,865,237	\$11,819,073	\$11,819,073	\$4,544,000	\$4,004,000	\$700,000	\$700,000	\$49,928,310	\$49,388,310
	Strategy Budget 102 (SB102)	\$18,669,106	\$18,669,106	\$105,738,391	\$105,738,391	\$9,800,000	\$9,800,000	\$12,700,000	\$12,700,000	\$146,907,497	\$146,907,497
Total	\$3,425,506,741	\$3,566,608,213	\$1,641,024,716	\$1,649,484,969	\$396,316,460	\$478,999,474	\$238,213,339	\$368,267,064	\$5,701,061,256	\$6,063,359,720	

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$748,344,446	\$565,631,709	\$107,158,414	\$128,856,379	\$1,549,990,948
State	\$107,771,967	\$127,967,253	\$12,212,101	\$29,101,843	\$277,053,164
Cat 3 (Local Contributions)	\$227,822,380	\$116,914,979	\$51,681,376	\$43,712,584	\$440,131,319
Cat 3 (Regional Toll Revenue)	\$1,386,189,226	\$618,269,894	\$145,027,888	\$20,030,280	\$2,169,517,288
Cat 3 (RTC/Local)	\$2,102,389	\$0	\$0	\$0	\$2,102,389
Cat 3 (Prop 12 V1)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Cat 3 (Prop 12)	\$748,030,788	\$18,300,884	\$0	\$0	\$766,331,672
Cat 3 (Prop 14)	\$112,992,000	\$14,043,507	\$0	\$0	\$127,035,507
Cat 3 TDC (TTC)	\$1,830,272	\$0	\$0	\$0	\$1,830,272
Cat 3 TDC (MPO)	\$463,677	\$0	\$0	\$0	\$463,677
Cat 3 (Texas Mobility Funds)	\$0	\$45,382,585	\$55,870,000	\$0	\$101,252,585
Other (Section 5306)	\$2,307,588	\$1,072,836	\$0	\$0	\$3,380,424
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Strategy Budget PE (SBPE)	\$32,865,237	\$11,819,073	\$4,544,000	\$700,000	\$49,928,310
Strategy Budget 102 (SB102)	\$18,669,106	\$105,738,391	\$9,800,000	\$12,700,000	\$146,907,497
Other (Local Match)	\$11,217,665	\$15,883,605	\$10,022,681	\$3,112,253	\$40,236,204
Total	\$3,425,506,741	\$1,641,024,716	\$396,316,460	\$238,213,339	\$5,701,061,256

Notes:

^A FY2013 Category 5 and Category 7 funding includes federal funding specific to IH 35E

^B Sufficient regional allocation to balance over programming of FY 2013 and FY 2014 District Discretionary funds (Western subregion allocation available to balance these funds)

^C RTR funding amounts include the required local match

^D Expected carryover from FY2014 to be utilized for over programmed funds in FY2015

^E Amount reduced to reflect funds used in the Paris District

^F Reflects funding allocated in FY 2012 for projects that let in FY 2013

^G FY2014 includes carryover amount of \$20,584,332 from the Western District for FY2013

^H Allocated amounts represent DFW-MPO portion of statewide Design Division funds

^I Proposed tiering subject to CFO approval. Additional allocations in out years.

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013 and Minute Order 113791 approved December 19, 2013

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.0	Addition of lanes	0902-48-537	Eules-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.0	New roadway	0902-48-537	Eules-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.2	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	
NRSA1- FTW-4	11244.1	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.0	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.0	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.0	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	52501.0	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	\$2,744,500
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.1	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.0	Addition of lanes	0902-48-935	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$1,316,000
NRSA1- FTW-12	11736.0	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.0	New roadway	0902-48-861	Northern Cross Blvd	Beach Street	Old Denton Road and from Old Denton Road to US 377 via the IH 820 eastbound frontage road	0/2 to 2/4 lanes; Haltom Road intersection improvements; Old Denton Road from IH 820 to Haltom Road, 0/2 to 2 lanes; and North Backage Road from IH 820 to Haltom Road 0 to 2 lanes	\$23,141,302
NRSA1- FTW-14	11165.0	Addition of lanes	0902-48-775	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen roadway - 2 lanes to 6 lanes divided	\$8,952,500
NRSA1- FTW-15	11342.0	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.0	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.0	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.0	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.0	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	53079.0	New roadway	0902-50-104	Alsburly Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	\$7,737,800
NRSA1- FTW-21	N/A	New roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	
NRSA1- FTW-22	20049.0	Addition of lanes	N/A	Eules/Main Street	TRE RR	Eules Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.0	Addition of lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen roadway - 2 lanes to 4 lanes undivided & construct bridge	
NRSA1- FTW-24	20153.0	New roadway	0902-48-847	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.0	New bridge	0902-48-697	White Settlement Road	At Bypass Channel	None	Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth	\$48,541,608
NRSA1- FTW-26	20044.0	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.0	New roadway	0902-48-847	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	\$4,204,471
NRSA1- FTW-28	83200.0	New roadway	N/A	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.0	Reconstruct roadway	N/A	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.0	Addition of lanes	N/A	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.0	Addition of lanes	N/A	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.0	New roadway	N/A	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.0	New roadway	N/A	Pojo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.0	Addition of lanes	N/A	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.0	Addition of lanes	N/A	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-36	83208.0	Addition of lanes	N/A	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.0	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.0	Reconstruct roadway	0312-04-022	FM 730	County Road at mile point 9.293	3.33 miles north of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-39	53143.0	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-40	53144.0	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.0	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	\$13,872,360
NRSA1- FTW-42	53146.0	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54004.0	Addition of lanes	1601-02-028	FM 1884	SH 171	South of B.B. Fielder Road	Widen roadway - 2 lanes to 4 lanes with raised median	\$9,989,951
NRSA1- FTW-44	83174.0	Addition of lanes	N/A	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175.0	Addition of lanes	N/A	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176.0	Addition of lanes	N/A	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177.0	Addition of lanes	N/A	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380.0	Addition of lanes/New Roadway	0902-48-833	Summer Creek Station TOD (Sycamore School Road & Street A)	West of Summer Creek Drive	Southwest Parkway	Widen Sycamore School Road - 2 lanes to 4 lanes, 2 new lanes on Street A	\$3,207,650
NRSA1- FTW-49	11177.0	New roadway	0902-48-527	Euless-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734.0	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000
NRSA1- FTW-51	11383.0	New roadway	0902-48-864	Snider Street & Northeast Parkway Extension	Main Street	Northeast Parkway	Pedestrian amenities, landscaping, signalization, street construction includes extending Snider Street north to connect to Northeast Parkway (2 lanes) and extend Northeast Parkway west to connect to Snider Street (2-lanes)	\$2,800,050
NRSA1- FTW-52	11386.0	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	\$692,806

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.0	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.0	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.0	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.0	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.0	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.0	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.0	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.0	Reconstruct roadway	0918-47-864	Whitlock Road	IH 35E	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided with left turns	\$4,116,718
NRSA1- DAL-9	633.0	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.0	Addition of lanes	0918-45-868	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.2	New roadway	0918-45-812	Confians Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.0	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.0	New roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	
NRSA1- DAL-14	11528.1	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.0	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.0	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	\$18,950,000
NRSA1- DAL-17	52538.0	Addition of lanes	0009-12-078	FM 551	At IH 30		Reconstruct and widen FM 551 at IH 30; includes 4-lane frontage roads and ramps	\$29,500,000
NRSA1- DAL-18	641.0	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.0	Intersection Improvements	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Intersection improvements	\$4,393,501
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.0	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Parkway - widen to 4 lanes divided; Rasor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.0	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.2	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.3	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.4	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.5	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.6	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.0	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.0	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Reconstruct and widen roadway - 2-lane rural highway to 6-lane divided urban	\$41,439,321
NRSA1- DAL-32	11450.0	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)	\$2,600,160
NRSA1- DAL-33	11887.1 11887.2	Grade Separation	0918-45-844	Pleasant Run	East of Sunrise	West of IH 45	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	\$11,986,552
NRSA1- DAL-34	N/A	Addition of lanes	N/A	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	N/A	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	\$36,637,959
NRSA1- DAL-36	20178.1 20178.2	Widening	1567-01-025 1567-01-037	FM 720	Eldorado Parkway South of Martop Street	South of Martop Street US 380	Widen roadway - rural 2-lane to 6-lane urban divided	\$26,300,000 \$24,784,095
NRSA1- DAL-37	11724.0	Addition of lanes	3148-01-006	FM 3097	FM 740	East of Tubbs Road	Reconstruct and widen 2 lane undivided to 4 lane divided	\$9,100,000
NRSA1- DAL-38	11725.0	New roadway	0918-46-257	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.0	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	\$23,402,453
NRSA1- DAL-40	11796.0	Addition of lanes	0918-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 lanes divided (Parkwood Blvd. to Spring Creek Parkway)	\$3,000,000
NRSA1- DAL-41	11314.2	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.3	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.4	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.0	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.0	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.0	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	

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NRSA1- DAL-47	11334.0	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.0	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.0	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.0	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.0	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	
NRSA1- DAL-52	54063.0	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.0	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.0	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.0	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.0	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.0	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.0	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.0	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminus of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.0	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.0	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.0	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.0	New roadway	N/A	Martin Drive	SH 66	Main Street	New roadway - 0 lanes to 2 lanes portions divided and undivided	\$4,187,500
NRSA1- DAL-64	11720.1 11720.2	Addition of lanes	0619-05-030 0619-05-037	FM 544	0.17 miles west of Josey Lane	Parker/Dozier Road	Reconstruct and Widen roadway - 2-lane rural to 6-lane divided urban	\$2,950 \$16,205,453
NRSA1- DAL-65	N/A	Addition of lanes	2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	\$24,199,891
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	11534.0	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.1	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.2	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	53073.0	Widening	2679-03-010	FM 2514	FM 1378	East of Lavon Parkway	Realign and construct - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$9,100,000
NRSA1- DAL-72	20083.0	Widening	2679-02-008	FM 2514	FM 2551	West of FM 1378	Reconstruct 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$24,935,857
NRSA1- DAL-73	20063.0	Addition of lanes/new roadway	0918-24-159	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	\$4,085,931
NRSA1- DAL-74	20101.0	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.0	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.0	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.0	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.0	New roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-79	20108.0	New roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-80	20111.0	New roadway	0918-46-974	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-81	20110.0	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.0	New roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-83	20129.0	Addition of lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-84	20132.0	Addition of lanes	0918-45-967	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-85	20140.0	New roadway	0918-46-231	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	\$5,029,440
NRSA1- DAL-86	20141.1, 20141.2	Addition of lanes	0918-46-230	Gerault/Morris Road	FM 2499	FM 407	Widen and reconstruct roadway - 4 lanes to 6 lanes divided urban roadway	\$18,347,729
NRSA1- DAL-87	20142.0	New roadway	0918-46-229	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	\$3,742,058
NRSA1- DAL-88	20143.0	Addition of lanes	0918-46-228	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.0	Addition of lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)	
NRSA1- DAL-90	20145.0	Addition of lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-91	20146.1	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	Vintage Blvd	Widen Bonnie Brae and Vintage Blvd from Bonnie Brae to US 377 - 2 lanes to 4 lanes divided urban arterial	\$45,020,633
NRSA1- DAL-92	20056.0	Addition of lanes	0918-24-158	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.0	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.0	New roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	

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NRSA1- DAL-94	20152.0	New roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-95	20066.0	Addition of lanes	2374-03-074	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided; Replace Traffic Signal System	\$3,718,645
NRSA1- DAL-96	54110.0	Cancel Project	1013-01-026	FM 546	East of Country Lane/Airport Road	SH 5	New location - 0 lanes to 4 lanes divided (ultimate 6 lanes)	\$0
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	N/A	Reconstruct roadway	0918-11-073	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-99	20099.0	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	\$6,966,210
NRSA1- DAL-100	53134.0	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes	\$5,604,904
NRSA1- DAL-101	53135.0	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.0	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-103								
NRSA1- DAL-104	53138 83262	Addition of lanes	0495-01-064 0495-01-065	SP 557	At County Road 305/Las Lomas Parkway	none	Reconstruct bridge & construct access ramps, Phase 1 (4 lanes), Phase 2 (8 lanes)	\$3,345,000
NRSA1- DAL-105	20207.0	New roadway	0918-24-176	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.0	Reconstruct roadway	0918-22-140	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.0	New roadway	0918-47-051	Wildlife Parkway	Beltline Road	SH 161	Widen & construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial	\$25,000,000
NRSA1- DAL-108	83212.0	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54009.0	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	
NRSA1- DAL-110	51478.0	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189.0	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194.0	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197.0	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban - part of prior safety project	
NRSA1- DAL-115	20235.0	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	20252.0	Reconstruct roadway/widen	0918-11-082	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243.0	New roadway	0918-46-931	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	
NRSA1- DAL-118	20121.0	Addition of lanes	0718-01-064	FM 156	SH 114	12th Street (in Justin)	Widen 2-lane rural to 4-lane divided urban cross section	\$43,105,982
NRSA1- DAL-119	11719.0	Reconstruct roadway/widen	3392-01-008	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	\$9,389,370
NRSA1- DAL-120	20082.0	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane divided roadway	\$9,407,849
NRSA1- DAL-121	20023.0	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024.0	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.0	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.0	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	\$71,500,000
NRSA1- DAL-125	11535.0	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	83220.0	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.0	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.0	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.0	Addition of lanes	1015-01-023	FM 3549	IH 30	North of SH 66	Widen from 2 lanes rural to 4 lanes urban divided	\$10,189,095
NRSA1- DAL-130	20231.0	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	\$3,750,000
NRSA1- DAL-131	20233.0	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Moon Drive and Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	\$3,749,421
NRSA1- DAL-132	20037.0	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrade, and widen 4 to 6 lanes	\$3,116,000
NRSA1- DAL-133	83255.0	Addition of lanes	0816-02-072	FM 455	West of Metz Road	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$37,784,000

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NRSA1- DAL-135	20272.0	New roadway	0918-24-971	Infocom	US 75	Plano Road/DART rail line	Construct new 4-lane divided urban roadway	\$7,924,938
NRSA1- DAL-136	20270.0	Addition of lanes	0918-24-969	Exchange Parkway	Alma Drive to US 75	and from Greenville to Allen Heights	Widen 4 to 6 urban divided lanes with lighting/traffic signal modifications and intersection improvements	\$4,500,000
NRSA1- DAL-137	20273.0	Addition of lanes	N/A	FM 2786 (Stacy Road)	Ridge Road	SH 121	Widen 4 lane divided roadway to 6 lane divided urban roadway	\$1,600,000
NRSA1- DAL-138	20276.0	New roadway	N/A	Routh Creek Parkway	Renner Road	Infocom	Construct new 2-lane roadway	\$3,925,000
NRSA1- DAL-139	20278.0	Addition of lanes	N/A	West Lucas Road	FM 2551	FM 1378	Widen 2 lanes to 3/4 lane section	\$1,500,000
NRSA1- DAL-140	20285.0	Addition of lanes	N/A	FM 3038 (Virginia Parkway)	Bellgrove Drive	US 75	Widen 4 lane to 6 lane divided including bridge over Wilson Creek	\$3,100,000
NRSA1- DAL-141	20283.0	New roadway	0918-24-187	East Infocom Road	Plano Road	Wyndham Lane	Construct new 4-lane roadway	\$6,971,250
NRSA1- DAL-142	20275.0	New roadway	1013-01-026	FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Construct new 4-lane (6-lane ultimate) divided, including bridge over the DART railroad corridor	\$7,900,000
NRSA1- DAL-143	20279.0	New roadway	0918-24-998	Rockhill Road	CR 26	Preston Road	Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad	\$3,690,000
NRSA1- DAL-144	20280.0	New roadway	0918-24-196	CR 5 (Frontier Parkway)	SH 289 (Preston Road)	Dallas North Tollway	Construct new 6-lane divided urban arterial	\$11,757,773
NRSA1- DAL-145	20286.0	Addition of lanes	0918-24-200	Betsy Lane	North Murphy Road	McCreary Road	Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek	\$3,200,600
NRSA1- DAL-146	83015.0	Addition of lanes	N/A	Joe Wilson Road	Parkerville Road	Bear Creek	Widen 2-lane to 4-lane (ultimate 6)	\$9,378,140
NRSA1- DAL-147	11914.0	Replace bridge, Addition of lanes	0918-22-151	Hampton Road	At Red Oak Creek		Replace existing 1-lane bridge with a 2-lane bridge	\$750,000
NRSA1- DAL-148	83254.0	Bottleneck removal	1394-02-023	FM 1387	West of Kensington Drive	East of Walnut Grove Road	Realign existing roadway in City of Midlothian	\$5,855,000
NRSA1- DAL-149	20146.2	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 380	Widen 2 to 4 lanes divided urban	\$11,000,000
NRSA1- DAL-150	83257.0	Widening	0751-01-046	FM 148	South of US 80	SP 557	Widen existing 2 lane rural to four lane divided	\$6,546,852
NRSA1- DAL-151	11840.0	New roadway	0918-47-079	15th Street Connection (Grand Prairie)	At IH 30/Belt Line Road Park and Ride Facility		Engineer and construct 15th Street extension for connection to facility	\$1,268,537
NRSA1- DAL-152	20277.2	Widening	0918-24-206	Dallas Parkway	SH 121	Lebanon Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$7,068,000
NRSA1- DAL-153	20277.1	Widening	0918-24-207	Dallas Parkway	Lebanon Parkway	Eldorado Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$10,602,000
NRSA1- DAL-154	55037.0	Widening	2679-03-016	FM 2514	North of Drain Drive	Brown Street	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	\$14,483,100
NRSA1- DAL-155	55038.0	Widening	2679-03-015	FM 2514	East of Lavon Parkway	North of Drain Drive	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	\$5,372,939
NRSA1- DAL-156	55039.0	Reconstruction	2679-02-011	FM 2514	West of FM 1378	FM 1378	Reconstruct 2 lane rural to 4 lane urban (ultimate 6 lane urban divided)	\$1,240,000
NRSA1- DAL-157		Widening		FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Widen existing 4 lane roadway to 6 lanes	\$30,000,000

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	0901-22-103	FM 1570	SH 66	US 380	Construct 2 lane (ultimate 4 lane divided) highway on new location	\$6,800,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3		Widen Frontage roads		Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	
FT1- 30.80.12	54041.0	New frontage roads & ramps	2374-03-077	IH 20 (Dallas)	West of Haymarket to West of US 175	Construct 0 lanes to 4 lanes & new ramps	TxDOT Dallas	\$5,401,263
FT1- 30.80.2	20212.0	New frontage roads	2374-04-049	IH 20 (Grand Prairie)	Carrier Parkway to FM 1382 (Belt Line Road)	Construct 0 lanes to 6 lane frontage roads; relocate and add ramps	TxDOT Dallas	\$24,000,000
FT1- 30.80.5	11265.0	New frontage roads	2374-04-060	IH 20 (Duncanville)	North Main Street to Camp Wisdom Road	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,000,000
FT1- 30.80.1 FT1- 30.80.2	55031.0	New frontage roads and ramps	2374-04-076	IH 20	SH 161 /Lakeridge Parkway to Carrier Parkway	Construct 0 to 6 lane frontage roads; relocate and add ramps	City of Grand Prairie	\$2,500,000
FT1- 30.100.2	53185.0	New frontage roads	0095-14-020	IH 20 (Terrell)	FM 148 to Spur 557	New Location 2 Lane Frontage Road	City of Terrell	\$3,015,640
FT1- 30.10.3	53175.0	Reconstruct frontage roads & ramp reversals	0314-07-037	IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 4/6 lanes & reverse ramps	TxDOT Fort Worth	\$4,142,471
FT1- 30.10.4	11932.0	New frontage roads and bridge widening	0314-07-902	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct and widen 2 lane bridge to 4 lane bridge, construct new westbound 2/3 lane frontage road (Phase 1A of 3); addition of lanes	TxDOT Fort Worth	\$11,020,000
FT1- 30.10.4	11933.0	Reconstruct frontage roads	0314-07-903	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2/3 lane eastbound frontage road and 2 new on/off ramps (Phase 2 of 3)	TxDOT Fort Worth	\$850,000
FT1- 30.10.4	11934.0	Reconstruct frontage roads	0314-07-920	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2 lane to 4 lane bridge at Bankhead and 2/3 lane frontage road and ramps (Phase 3 of 3)	TxDOT Fort Worth	\$1,440,000
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Weatherford)	Centerpoint Road to Lakeshore Drive	Construct new eastbound 2/3 lane frontage road and reconstruct existing 2 lane portion of eastbound frontage road to 2/3 lane frontage road (Phase 1B of 3)	TxDOT Fort Worth	\$8,900,000
FT1- 30.10.4	11754.1	New frontage roads & ramps	0902-38-075	Lakeshore Drive	At US 180/IH 20	Improvements at Lakeshore Drive, US 180 and IH 20 frontage roads, construct turnaround bridge, and widen existing bridge	TxDOT Fort Worth	\$4,932,500
FT1- 28.90.2	52229.0	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	\$32,246,631
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,690,000
FT1- 7.40.1	83259.0	New frontage roads	0196-03-263	IH 35E	Manana Drive to Royal Lane	Construct 0 lanes to 2 northbound frontage lanes along IH 35E	TxDOT Dallas	\$1,000,000
FT1- 7.50.1	52201.0	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	\$2,800,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 130.10.2	54047.0	New frontage roads and bottleneck removal	2374-07-063	IH 635	West of Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes and ramp modifications	TxDOT Dallas	\$11,022,000
FT1- 130.10.2	53054.0	New frontage roads	2374-07-058	IH 635	Belt Line Road to 0.55 miles west of Belt Line Road	Construct 0 to 2 lane WB frontage road	TxDOT Dallas	\$2,190,650
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	\$10,960,000
FT1- 131.20.2		New frontage roads	2374-02-126	IH 635	Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$4,330,000
FT1- 34.10.1	83256.0	New frontage roads	0495-01-060	SP 557	Las Lomas Parkway (CR 305) to FM 148	Construct 0 lanes to 2/3 lane eastbound frontage road	City of Terrell	\$6,268,000
FT1- 34.10.1	83224.0	New frontage roads	0495-01-066	SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	City of Terrell	\$1,360,019
FT1- 1.50.2	20047.0	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	\$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	\$10,850,000
FT1- 38.30.1	53111.0	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	\$11,400,000
FT1- 32.10.2	53053.0	Frontage roads & ramp reconfiguration	0095-02-102	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguration	TxDOT Dallas	\$7,100,000
FT1- 1.30.1 FT1- 1.30.2 FT1- 1.40.1 FT1- 1.40.2	51464.0 51463.0 51462.0	Widen/Reconstruct frontage roads	0014-15-033 0014-15-034 0014-15-035	US 81/US 287 (Tarrant/Wise County)	FM 3479 to south of North Tarrant Parkway crossover FM 3479 to southbound entrance ramp north entrance/exit ramp north to FM 3479	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation	TxDOT Fort Worth	\$4,941,316
FT1- 5.20.1	83263.0	New frontage roads/intersection improvements	0081-13-041	IH 35W (Denton County)	Eagle Parkway to SH 114	Construct 2 lane frontage roads, Litsey Road bridge and intersection, tie existing ramps and relocate SB exit ramp to Eagle Parkway	Denton County	\$1,200,000