

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO DISTRICT

FEBRUARY 2014 Quarterly Revision

HIGHWAY



February 2014

Laredo Urban Transportation Study

---- Memorandum ----

To: Ana Duncan
From: Vanessa Guerra, MPO Coordinator
Date: January 14, 2014



Subject: 2013-2016 TIP, Revision #1A

Attached please find Revision #1A of the Laredo MPO 2013-2016 TIP as approved by the Policy Committee on November 18, 2013.

Thank you.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0086-14-046	SL 20	C,E,R			\$ 40,757,662	
LIMITS FROM 0.457 MI S OF SS 400 (KCS RR OVP)						REVISION DATE: 02/2014		
LIMITS TO: 0.450 MI N OF US 59 (STA. 140+00)						MPO PROJ NUM:		
PROJECT CONSTRUCTION OF OVERPASS AT SS 400						FUNDING CAT(S): 2M, 10-CBI, S102, P14		
DESCR:								
REMARKS						PROJECT HISTORY: WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400		
P7:						CONSTRUCT A 4 LANE OVERPASS		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 1,269,511	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 12,294,710		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 25,908,385		2M-METRO CRDR:	\$ 2,392,000	\$ 598,000	\$ C	\$ C	\$ 2,990,000
CONST ENG:	\$ 1,285,056		7-METRO MOBLTY:	\$ 1,208,000	\$ 302,000	\$ C	\$ C	\$ 1,510,000
CONTING:	\$ 515,577		10-CBI:	\$ 10,875,874	\$ 2,624,126	\$ C	\$ C	\$ 13,500,000
IND COSTS:	\$ 1,251,375		S 102:	\$ 0	\$ 15,757,662	\$ C	\$ C	\$ 15,757,662
BND FINANCING:	\$ C		Prop 14:	\$ 0	\$ 7,000,000	\$ C	\$ C	\$ 7,000,000
TOTAL PRJ COST:	\$ 42,524,614	TOTAL:	\$ 14,475,874	\$ 26,281,788	\$ C	\$ C	\$ 40,757,662	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2014-2016
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
22 - LAREDO	WEBB	0086-14-061	SL 20	C,E			\$ 9,091,418
LIMITS FROM SPUR 400						REVISION DATE: 02/2014	
LIMITS TO: SH 359						MPO PROJ NUM:	
PROJECT WIDEN EXISTING BRIDGE						FUNDING CAT(S): 7	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 396,087					
ROW PURCHASE:	\$ 0					
CONST COST:	\$ 8,083,416					
CONST ENG:	\$ 611,915					
CONTING:	\$ 370,220					
IND COSTS:	\$ 390,429					
BND FINANCING:	\$ 0					
TOTAL PRJ COST:	\$ 10,041,220					
COST OF APPROVED PHASES:	\$ 9,091,418					
		7-METRO MOBILITY:	\$ 7,273,135	\$ 1,818,284	\$ 0	\$ 9,091,418 *
		TOTAL:	\$ 7,273,135	\$ 1,818,284	\$ 0	\$ 9,091,418

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

RESOLUTION NO. MPO 2013-11

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2013-2016 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2013-2016 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, amended the 2013-2016 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose.

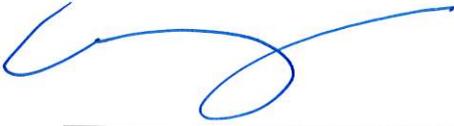


Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

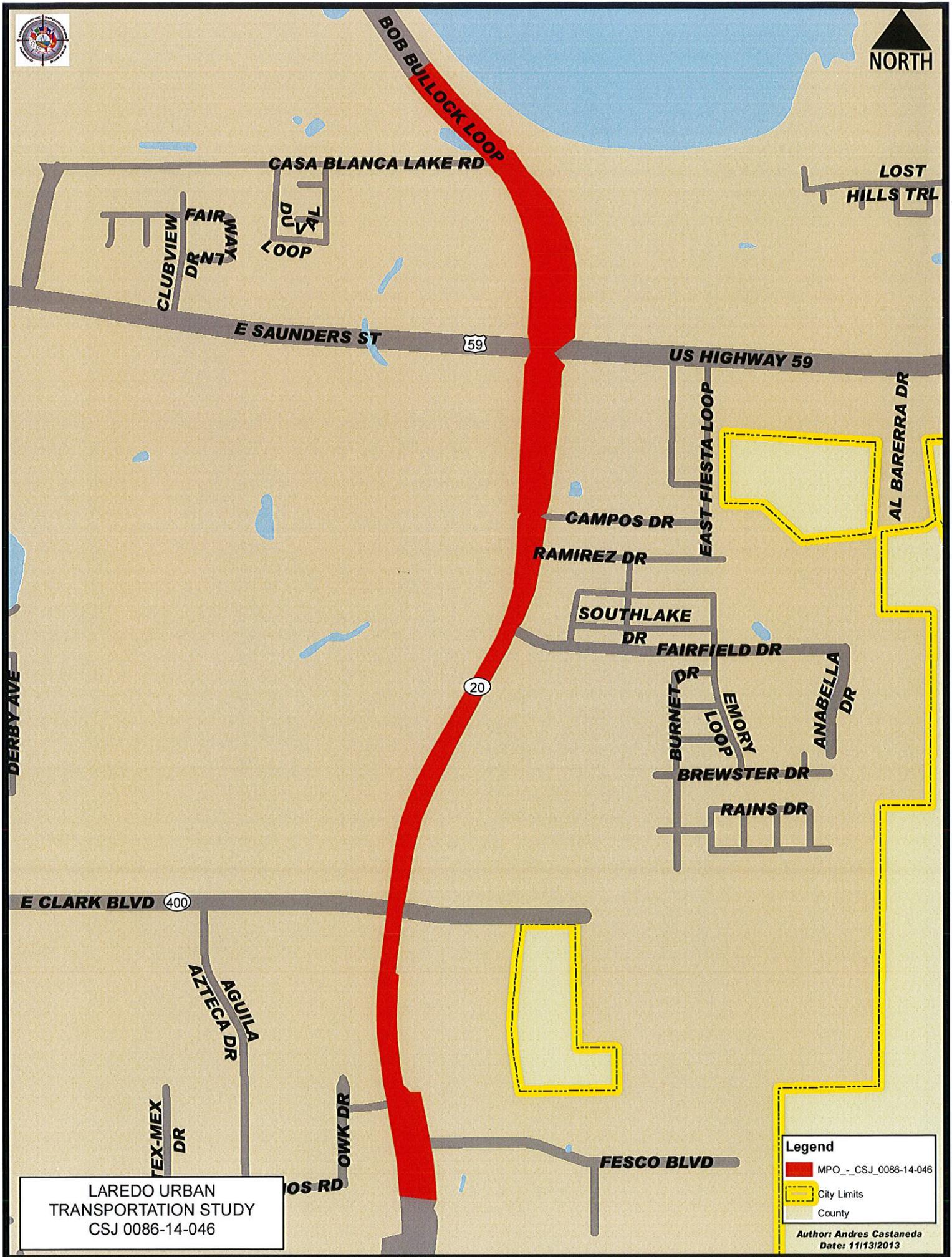
We certify that the above resolution was adopted on November 18th, 2013 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Nathan Bratton
MPO Director



Melisa Montemayor
District Administrator

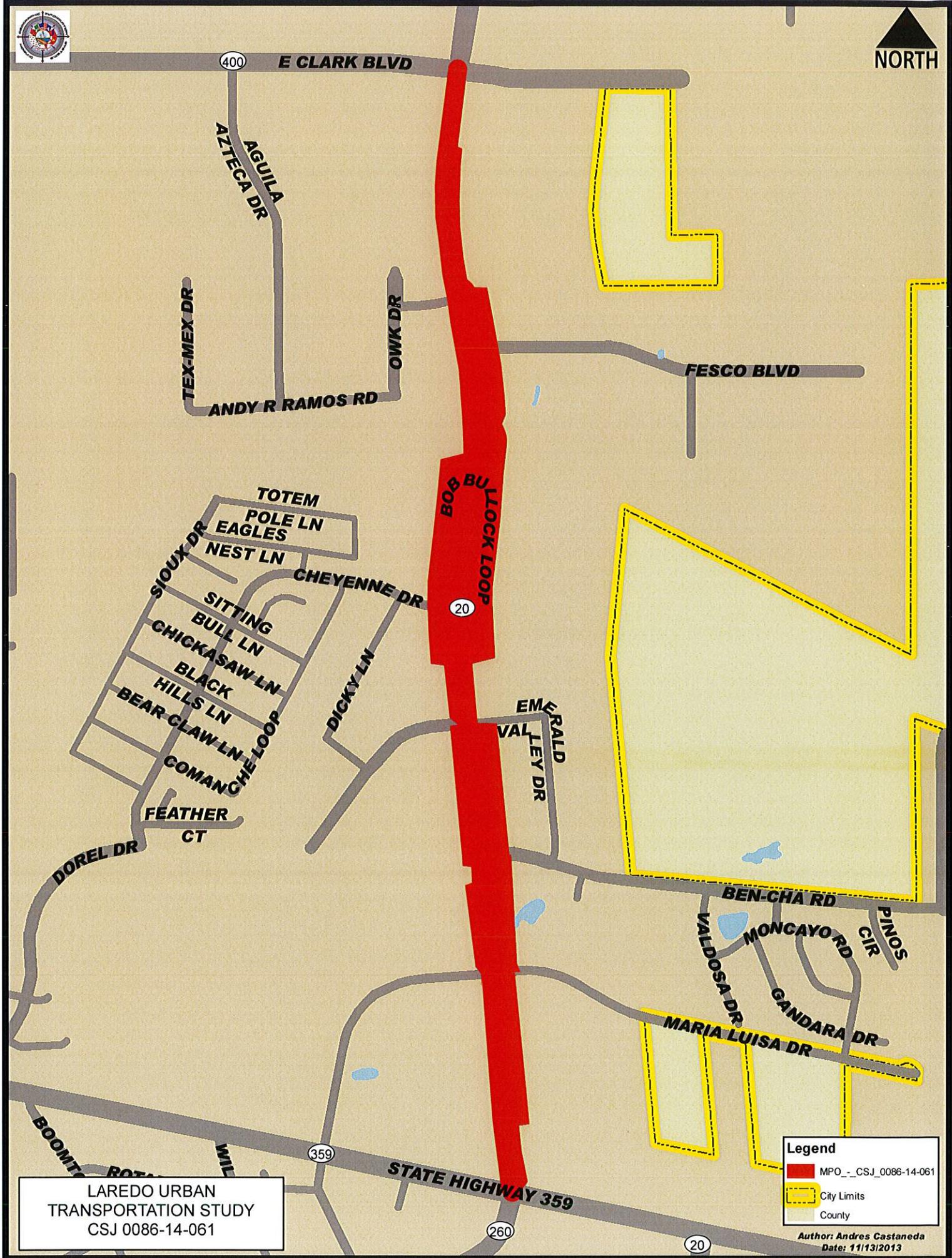


LAREDO URBAN
 TRANSPORTATION STUDY
 CSJ 0086-14-046

Legend

- MPO_-CSJ_0086-14-046
- City Limits
- County

*Author: Andres Castaneda
 Date: 11/13/2013*



LAREDO URBAN
 TRANSPORTATION STUDY
 CSJ 0086-14-061

Legend
 ■ MPO_-_CSJ_0086-14-061
 - - - City Limits
 □ County

Author: Andres Castaneda
 Date: 11/13/2013

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 11-18-13	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2013-11 adopting the proposed amendment of the 2013-2016 Transportation Improvement Program (TIP). TIP13-16/REV 1A
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INITIATED BY: TxDOT and Transit	STAFF SOURCE: Nathan Bratton, MPO Director
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PREVIOUS ACTION: The MPO Policy Committee approved Resolution MPO No. 2012-05 on May 21, 2012 adopting the 2013-2016 Transportation Improvement Program. TIP Revision #1 was approved on August 19th, 2013. Due to programming and budgetary adjustments resulting from the passage of MAP 21, Transit, in consultation with TxDOT, requested the submittal of approved TIP Revision #1 (which was purely transit related) be deferred in favor of the present TIP revision. A ten day public review and comment period was initiated on October 21st, 2013 for the presently proposed revision.

BACKGROUND: Moving Ahead for Progress in the 21st Century (MAP21) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection of projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

MOBILITY: Proposed amendments:

1. Revise Existing Project (See attached Original and Proposed Project Information Sheets)

CSJ 0086-14-046 –On Loop 20- To widen to 6 lanes and upgrade intersection at Spur 400

- **Revise Limits:** Original limits: From U.S. 59 – To S.H. 359
New limits : From 0.45 miles north of U.S. 59 – To 0.46 miles south of Spur 400
- **Revise Project Description:**
 - Original Description= To widen to 6 lanes and upgrade intersection at Spur 400
 - New Description = Construction of interchange at Spur 400.

• **Revise Funding:**

Category	Original Budget	Proposed Change	Revised Budget
2- Metropolitan and Urban Corridor	2,990,000	0	2,990,000
7- Metropolitan Mobility	0	1,510,000	1,510,000
10- Miscellaneous	18,233,695	-4,733,695	13,500,000
3 - Local Contribution	5,666,376	-5,666,376	0
Proposition 14	7,000,000	0	7,000,000
Strategy 102	0	15,757,662	15,757,662
Total	33,890,071	6,867,591	40,757,662

2. Add New Project (See attached Project Information Sheet)

CSJ 0086-14-061 – On Loop 20-To widen existing bridge. Limits are from Spur 400 to S.H. 359. Project will be funded with \$7,273,135 in Category 7 Metropolitan Mobility funds and \$1,818,284 in State funds for a total of \$9,091,418 in authorized funds.

Proposed Transit Related TIP Changes Continued on next page.....

COMMITTEE RECOMMENDATION: Approval.	STAFF RECOMMENDATION: Approval.
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**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

TRANSIT: Proposed amendments:

The funding is being amended to include the latest estimates and allocations. (*See attached Project Description Sheets and Financial Summary*)

TIP Year	Funding
2013	14,100,042
2014	14,569,596
2015	14,358,855
2016	14,358,855
TOTAL	57,387,348



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FY 2013 - 2016 Transportation Improvement Program
February 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,990,000	\$2,990,000	\$0	\$0	\$0	\$0	\$2,990,000	\$2,990,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$7,000,000	\$7,000,000	\$9,920	\$9,920	\$73,920	\$73,920	\$7,083,840	\$7,083,840
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$1,510,000	\$1,510,000	\$7,500,000	\$7,500,000	\$0	\$0	\$9,010,000	\$9,010,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$13,500,000	\$13,500,000	\$1,800,514	\$1,800,514	\$14,819,709	\$14,819,709	\$30,120,223	\$30,120,223
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$15,757,662	\$15,757,662	\$0	\$0	\$0	\$0	\$15,757,662	\$15,757,662
Total		\$0	\$0	\$40,757,662	\$40,757,662	\$9,310,434	\$9,310,434	\$14,893,629	\$14,893,629	\$64,961,725	\$64,961,725

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$14,475,874	\$7,440,411	\$12,926,124	\$34,842,409
State	\$0	\$3,524,126	\$1,500,000	\$0	\$5,024,126
Local Match	\$0	\$0	\$360,103	\$1,893,585	\$2,253,688
CAT 3 - Local Contributions	\$0	\$0	\$9,920	\$73,920	\$83,840
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$15,757,662	\$0	\$0	\$15,757,662
Total	\$0	\$40,757,662	\$9,310,434	\$14,893,629	\$64,961,725