

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PARIS DISTRICT

February 2014 Quarterly Revision

RURAL HIGHWAY



February 2014

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2014-2016
TXDOT PARIS DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
1 - PARIS	LAMAR	0901-29-079	VA	C,E			\$ 682,543
LIMITS FROM BU 82 (BONHAM STREET IN PARIS)						REVISION DATE: 02/2014	
LIMITS TO: E. HICKORY STREET						MPO PROJ NUM:	
PROJECT BICYCLE & PEDESTRIAN FACILITIES						FUNDING CAT(S): 9	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 30,742	COST OF APPROVED PHASES: \$ 682,543	9-ENHANCEMNTS:	\$ 546,035	\$ 136,509	\$ 0	\$ 682,543*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 546,035	\$ 136,509	\$ 0	\$ 682,543	
CONST COST:	\$ 627,395							
CONST ENG:	\$ 24,406							
CONTING:	\$ 17,630							
IND COSTS:	\$ 30,303							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 839,894							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Paris District - 1

FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs

February 2014 Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$722,130	\$722,130	\$12,662,618	\$12,662,618	\$0	\$0	\$0	\$0	\$13,384,748	\$13,384,748
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$26,810,926	\$26,810,926	\$30,860,135	\$30,860,135	\$0	\$0	\$0	\$0	\$57,671,061	\$57,671,061
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$16,721,487	\$16,721,487	\$0	\$0	\$16,721,487	\$16,721,487
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy IO2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$27,533,056	\$27,533,056	\$43,522,753	\$43,522,753	\$16,721,487	\$16,721,487	\$0	\$0	\$87,777,296	\$87,777,296

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$577,704	\$10,130,094	\$13,377,190	\$0	\$24,084,988
State	\$144,426	\$2,532,524	\$3,344,298	\$0	\$6,021,248
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$26,810,926	\$30,860,135	\$0	\$0	\$57,671,061
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$27,533,056	\$43,522,753	\$16,721,488	\$0	\$87,777,297