TEXAS DEPARTMENT OF TRANSPORTATION

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SAN ANTONIO DISTRICT FEBRUARY 2014 Quarterly Revision

HIGHWAY





January 27, 2014

Mario Jorge, P.E. District Engineer Texas Department of Transportation P. O. Box 29928 San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2013-2016 Transportation Improvement

Program

Dear Mr. Jorge:

Attached for your files and further transmittal are roadway amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on January 27, 2014.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM FIRST QUARTER 2014 AMENDMENTS

| | | | | FY | 2015 | | | MPO Proj ID | Year of |
|---|---------------------------|---------------------------------------|-----------------------|------------------------|--------------------------|--------------|---|---|---|
| xDOT District | County | CSJ | Hwy | Phase | City | Project S | | No. | Expenditure Cost |
| 15 - San Antonio | Bexar | 0915-12-459 | cs | С | San Antonio | CoSA | | 4006.0 | \$10,606,000 |
| Limits From: | | ntonio on UTSA BI | vd from Babcock | Road | | Revision | on Date: | 2/2014 | |
| Limits To: Edward Ximenes Drive Description: Expand 2 to 4 lanes with medi | | | | nd drainage | Projec | t History: | 1/14 - move from FN 1/13 - move from FN 4/12 - funded through | 2016 to FY 2014; | |
| Remarks: | 1st Qtr | 14 - move from F | Y 2014 to FY | 2015 | | | | selection process | , |
| Fotal Project Cost Information (TxDOT %): | | | | Type of Work: | Added Capacity: N | lon - Toll | | | |
| Preliminary Engin | eering | \$519,694 | Cost of | | Author | rized Fund | ling by Cat | tegory/Share | |
| ROW Purchase: | | \$0 | Approved Phases: | <u>Funding</u> | | | | <u>Local</u> | |
| Construction Cos | t: | \$10,606,000 | | <u>Categories</u> | <u>Federal</u> | <u>State</u> | Local | Contribution | <u>Total</u> |
| Construction Engi | ineering: | \$519,694 | \$10,606,000 | 7 - STP-MM | \$8,484,800 | \$0 | \$2,121,200 | • | \$10,606,000 |
| Contingencies: | | \$607,724 | | Other | \$0 | \$0 | \$0 | * - | \$0 |
| Indirect Costs: | | \$726,511 | | Other | \$0 | \$0 | \$0 | * - | \$0 |
| Other Field | | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cos | t: | \$12,979,623 | | Totals | \$8,484,800 | \$0 | \$2,121,000 | \$0 | \$10,606,000 |
| 15 - San Antonio | Bexar | 0915-12-496 | VA | С | San Antonio | CoSA | | 4030.0 | \$5,900,000 |
| Limits From: | Billy Mito | hell | | | | Revision | on Date: | 2/2014 | |
| Limits To: | Duncan | | | | | Projec | t History: | 1/14 - move from FY | 2014 to FV 2015 |
| Description: | Extend 36 lanes & sign | | g Wagner/Tinker; e | xp to 4 lane divided w | /raised median, LTL, bil | ke 110jec | t i listory. | 04/13- move from F | |
| Remarks: | 1st Qtr | 14 - move from F | Y 2014 to FY | 2015 | | | | 10/11 - add project | |
| otal Project Cos | t Informat | tion (TxDOT %): | | Type of Work: | Added Capacity: N | lon - Toll | | | |
| Preliminary Engin | eering | \$289,100 | Cost of | | Author | rized Fund | ling by Cat | tegory/Share | |
| ROW Purchase: | | \$0 | Approved Phases: | <u>Funding</u> | | | | Local | |
| Construction Cos | t: | \$5,900,000 | Filases. | <u>Categories</u> | <u>Federal</u> | <u>State</u> | Local | Contribution | <u>Total</u> |
| Construction Engi | ineering: | \$289,100 | \$5,900,000 | 10 - Misc | \$1,742,609 | \$0 | \$435,652 | \$0 | \$2,178,261 |
| Contingencies: | | \$395,890 | | 3 - LC | \$0 | \$0 | \$0 | \$3,721,739 | \$3,721,739 |
| Indirect Costs: | | \$404,150 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cos | t: | \$7,278,240 | | Totals | \$1,742,609 | \$0 | \$435,652 | \$3,721,739 | \$5,900,000 |
| 15 - San Antonio | Bexar | 0915-12-509 | CR | С | Other | BxCo | | 3988.0 | \$8,097,480 |
| Limits From: | Bulverde | Road from Marsh | all Road | | | Revision | on Date: | 2/2014 | |
| Limits To: | Wilderne | ss Oak | | | | | | 1/14 - move from FY | / 4.4 to EV 4.5 . 4/4.2 |
| Description: | | ct and widen to 4 lane mprovements | es with shoulder/bike | e route, curbs, ramps, | bridge construction and | d Projec | t History: | move from FY 13 to | FY 14 and revise |
| Remarks: | • | 14 - move from F | Y 2014 to FY | 2015 | | | | funding categories; STP-MM project sel | 4/12 - funded through ection process |
| otal Project Cos | t Informat | tion (TxDOT %): | | Type of Work: | Maint/Rehab | | | | |
| Preliminary Engin | | \$396,777 | Cost of | | Author | rized Fund | ling by Car | tegory/Share | |
| ROW Purchase: | J | \$0 | Approved | Funding | | | ,, | Local | |
| Construction Cos | t: | \$8,097,480 | Phases: | Categories | <u>Federal</u> | State | Local | Contribution | <u>Total</u> |
| Construction Engi | | \$401,635 | \$8,097,480 | 7 - STP-MM | \$6,477,984 | \$0 | \$1,619,496 | \$0 | \$8,097,480 |
| Contingencies: | | \$463,986 | # 0,007,100 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| ndirect Costs: | | \$554,677 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | | \$334,077 \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ٠. | • | | Totals | \$6,477,984 | | \$1,619,496 | • | \$8,097,480 |
| Total Project Cos | ι. | \$9,914,555 | | | . , , | | . , ., ., | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM FIRST QUARTER 2014 AMENDMENTS

FY 2015

| | | | | FY | 2015 | | | ADO Desi ID | Year of | |
|-----------------------------------|------------|---|---------------------|-------------------------------------|-----------------|--------------|--------------|---|---|--|
| TxDOT District | County | CSJ | Hwy | Phase | City | Project S | | MPO Proj ID No. | Expenditure Cost | |
| 15 - San Antonio | Bexar | 0915-12-516 | CS | С | San Antonio | CoSA | | 3998.0 | \$8,996,000 | |
| Limits From: | | ghan Road from IH | l 410 | | | Revisi | on Date: | 2/2014 | | |
| Limits To: Description: Remarks: | Widen roa | (Bandera Road) dway to four lanes wit 14 - move from F | | | | Projec | er notory. | | /13 - move from FY 15 led through STP-MM | |
| Total Project Cos | t Informat | ion (TxDOT %): | | Type of Work: | Added Capacity: | Non - Toll | | | | |
| Preliminary Engin | eering | \$440,804 | Cost of | | Autho | orized Fund | ling by Cate | egory/Share | | |
| ROW Purchase: Construction Cos | t: | \$0 \$8,996,000 | Approved Phases: | <u>Funding</u> <u>Categories</u> | <u>Federal</u> | <u>State</u> | Local | <u>Local</u> Contribution | <u>Total</u> | |
| Construction Engi | ineering: | \$446,202 | \$8,996,000 | 7 - STP-MM | \$7,196,800 | \$0 | \$1,799,200 | \$0 | \$8,996,000 | |
| Contingencies: | | \$515,471 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Indirect Costs: | | \$616,226 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other Field | | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Project Cos | t: | \$11,014,702 | | Totals | \$7,196,800 | \$0 | \$1,799,200 | \$0 | \$8,996,000 | |
| 15 - San Antonio | Bexar | 0915-12-538 | CS | С | Live Oak | LO | | 3999.0 | \$1,158,606 | |
| Limits From: | | out Road from Toe | pperwein | | | Revisi | on Date: | 2/2014 | | |
| Limits To: Description: | | ct roadway and and a | | • | | Projec | | 1/14 - correct federal/local match split (/ 25%); 4/12 - funded through STP-MM project selection process | | |
| Remarks: | 1st Qtr | 14 - correct fede | ral/local match | split (75% / 25% | b) | | | , ,,, , . | | |
| Total Project Cos | t Informat | ion (TxDOT %): | | Type of Work: | Maint/Rehab | | | | | |
| Preliminary Engin | eering | \$56,772 | Cost of | | Autho | orized Fund | ling by Cate | egory/Share | | |
| ROW Purchase: | | \$0 | Approved Phases: | Funding | | | | Local | | |
| Construction Cos | t: | \$1,158,606 | | <u>Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | Contribution | <u>Total</u> | |
| Construction Engi | ineering: | \$56,772 | \$1,158,606 | 7 - STP-MM | \$856,465 | \$0 | \$214,116 | \$88,025 | \$1,158,606 | |
| Contingencies: | | \$52,948 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Indirect Costs: | | \$79,365 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other Field | | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | 1 | 1 4 | | * | | | |

\$856,465

\$0 \$214,116

\$88,025

\$1,158,606

Totals

\$1,404,462

Total Project Cost:

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM FIRST QUARTER 2014 AMENDMENTS

FY 2016

Year of

| TxDOT District | County | CSJ | Hwy | Phase | City | Project S | | MPO Proj ID No. | Expenditure Cost | |
|---|--------|---|---------------------------------|-----------------------|--------------------|------------|--------------------|---|---------------------|--|
| 15 - San Antonio | Bexar | 0915-12-520 |) CS | E,R,C | San Antonio | Port SA | 4 | 4005.0 | \$7,800,000 | |
| Limits From: Limits To: | | ana Road from Ha Avenue | armon Avenue | | | Revisi | on Date: | 2/2014 | | |
| Limits To: McKenna Avenue Description: Rehab and realign roadway, intersection and flood control improvements Remarks: 1st Qtr 14 - include PE and ROW as funded phases | | | | | | | i i ilotory. | 1/14 - included PE and ROW as fi phases; 4/12 - funded through ST project selection process | | |
| Total Project Cos | | , | Cost of | Type of Work: | Maint/Rehab | F | lin a haa Cat | /Ch | | |
| Preliminary Engin ROW Purchase: Construction Cos | J | \$353,200 \$1,600,000 \$5,846,800 | Approved Phases: \$7,800,000 | Funding Categories | Federal | State | Local | egory/Share Local Contribution | <u>Total</u> | |
| Construction Eng | | \$286,500 | | 7 - STP-MM Other | \$6,240,000 \$0 | \$0 \$0 | \$1,560,000 \$0 | \$0 \$0 | \$7,800,000 \$0 | |
| Contingencies: Indirect Costs: | | \$267,200 \$282,400 | | Other | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | |
| Other Field Total Project Cos | t: | \$0 \$8,636,100 | | Other Totals | \$0 \$6,240,000 | \$0 \$0 | \$0 \$1,560,000 | \$0 \$0 | \$0 \$7,800,000 | |

San Antonio - Bexar County MPO / San Antonio District - 15 FY 2013 - 2016 Transportation Improvement Program February 2014 Quarterly Revision

Funding by Category

| | | FY 20 | 13 | FY 2014 | | FY 2015 | | FY 2016 | | Total FY 2013 - 2016 | |
|----------|--|---------------|---------------|---------------|---------------|-----------------|-----------------|--------------|--------------|----------------------|-----------------|
| Category | Description | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | and Rehabilitation | \$18,822,646 | \$18,822,646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,822,646 | \$18,822,646 |
| 2M or 2U | Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$86,000,000 | \$86,000,000 | \$190,447 | \$190,447 | \$86,190,447 | \$86,190,447 |
| 3 | Transportation Project | \$68,352,457 | \$68,352,457 | \$207,096,960 | \$207,096,960 | \$1,162,146,323 | \$1,162,146,323 | \$56,590,313 | \$56,590,313 | \$1,494,186,053 | \$1,494,186,053 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$24,628,669 | \$35,430,000 | \$14,701,400 | \$27,510,000 | \$48,704,282 | \$27,840,000 | \$29,215,325 | \$28,240,000 | \$117,249,676 | \$119,020,000 |
| 7 | Unspent Prev Yr STP-MM | \$0 | \$5,552,448 | \$0 | \$16,353,779 | \$0 | \$29,162,379 | \$0 | \$8,298,097 | \$0 | \$7,322,772 |
| 7 | Total STP-MM Available | \$24,628,669 | \$40,982,448 | \$14,701,400 | \$43,863,779 | \$48,704,282 | \$57,002,379 | \$29,215,325 | \$36,538,097 | \$117,249,676 | \$126,342,772 |
| 8 | Safety | \$19,000,000 | \$19,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,000,000 | \$19,000,000 |
| 9 | Enhancements | \$0 | \$0 | \$4,776,673 | \$4,776,673 | \$2,608,998 | \$2,608,998 | \$1,270,311 | \$1,270,311 | \$8,655,982 | \$8,655,982 |
| 10 | Suppremental Transportation | \$0 | \$0 | \$0 | \$0 | \$2,178,261 | \$2,178,261 | \$500,000 | \$500,000 | \$2,678,261 | \$2,678,261 |
| 11 | District Discretionary | \$2,430,000 | \$2,430,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,430,000 | \$2,430,000 |
| 12 | Strategic Priority | \$0 | \$0 | \$18,000,000 | \$18,000,000 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 | \$18,000,000 |
| 12C | Strategic Priority RECON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 128 | Strategic Priority RECON | \$1,030,000 | \$1,030,000 | \$1,030,000 | \$1,030,000 | \$1,030,000 | \$1,030,000 | \$1,030,000 | \$1,030,000 | \$4,120,000 | \$4,120,000 |
| SBPE | Strategy Budget PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB 102 | Strategy 102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Iotai | \$134,263,772 | \$150,617,551 | \$245,605,033 | \$274,767,412 | \$1,302,667,864 | \$1,310,965,961 | \$88,796,396 | \$96,119,168 | \$1,771,333,065 | \$1,780,426,161 |

Funding Participation Source

| Source | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Total |
|---|---------------|---------------|-----------------|--------------|-----------------|
| Federal | \$39,654,316 | \$24,830,910 | \$118,392,781 | \$25,764,868 | \$208,642,875 |
| State | \$22,020,085 | \$6,179,080 | \$19,620,000 | \$1,482,697 | \$49,301,862 |
| Local Match | \$4,236,914 | \$7,498,083 | \$2,508,760 | \$4,958,518 | \$19,202,275 |
| CAT 3 - Local Contributions | \$2,652,457 | \$27,200,000 | \$1,156,146,323 | \$56,590,313 | \$1,242,589,093 |
| CAT 3 - Prop 12 | \$40,700,000 | \$68,800,000 | \$6,000,000 | \$0 | \$115,500,000 |
| CAT 3 - Prop 14 | \$0 | \$15,000,000 | \$0 | \$0 | \$15,000,000 |
| Cat 3- Prop 14 SB | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Texas Mobility Fund | \$0 | \$0 \$0 | | \$0 | \$0 |
| CAT 3 - Pass Thru Toll Revenue | \$0 | \$96,096,960 | \$0 | \$0 | \$96,096,960 |
| CAT 3 - Regional Toll Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Match to Regional Toll Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Unique Federal Program - Tiger II | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - TDC | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - DOD (2011 OEA Grant for IH 35) | \$25,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |
| Other - Section 5306 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Strategy PE Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Stragegy 102 Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$134,263,772 | \$245,605,033 | \$1,302,667,864 | \$88,796,396 | \$1,771,333,065 |



January 27, 2014

Mario Jorge, P.E. District Engineer Texas Department of Transportation P. O. Box 29928 San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.

Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility

2035" - Transportation Enhancement Projects

Dear Mr. Jorge:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on January 27, 2014.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger Deputy Director

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" FIRST QUARTER 2014 AMENDMENTS

| | | | | FY | 2015 | | | | Year of | |
|----------------------------------|--|--|---------------------|--------------------------|---|--|--------------|---|---------------------|--|
| TxDOT District | County | CSJ | Hwy | Phase | City | Project Spo | nsor | MPO Proj ID No. | Expenditure Cost | |
| 15 - San Antonio | Bexar | 0915-12-459 | CS | С | San Antonio | CoSA | | 4006.0 | \$10,606,000 | |
| Limits From: | In San Ar | ntonio on UTSA Blvd | from Babcock | Road | | Revision Date: | | 2/2014 | | |
| Limits To: Description: Remarks: | Expand 2 | Kimenes Drive Ito 4 lanes with med It - move from FY | | | e lanes and drainage | Project H | listory: | 1/14 - move from FY 2014 to FY 2015 1/13 - move from FY 2016 to FY 2014 4/12 - funded through STP-MM projec | | |
| Remarks. | ISI QII | 14 - move from F r | 2014 10 F 1 2 | 2015 | | | | selection process | | |
| Total Project Cos | otal Project Cost Information (TxDOT %): | | | Type of Work: | Added Capacity: No | on - Toll | | | | |
| Preliminary Engin | eering | \$519,694 | Cost of Approved | | Authori | ized Fundin | g by Cat | tegory/Share | | |
| ROW Purchase: | | \$0 | Phases: | <u>Funding</u> | | | | Local | | |
| Construction Cost | t: | \$10,606,000 | \$10,606,000 | Categories 7 - STP-MM | <u>Federal</u> | <u>State</u> | <u>Local</u> | Contribution | <u>Total</u> | |
| Construction Engi | neering: | \$519,694 \$ | | - | \$8,484,800 | | 2,121,200 | | \$10,606,000 | |
| Contingencies: | | \$607,724 | | Other | \$0 | \$0 | \$0 | | \$0 | |
| Indirect Costs: | | \$726,511 | | Other | \$0 | \$0 | \$0 | | \$0 | |
| Other Field: | | \$0 | | Other | \$0 | \$0 | \$0 | | \$0 | |
| Total Project Cost | t: | \$12,979,623 | | Totals | \$8,484,800 | \$0 \$3 | 2,121,000 | \$0 | \$10,606,000 | |
| 15 - San Antonio | Bexar | 0915-12-496 | VA | С | San Antonio | CoSA | | 4030.0 | \$5,900,000 | |
| Limits From: | Billy Mitcl | hell | | | | Revision | Date: | 2/2014 | | |
| Limits To: | Duncan | | | | | | | | 2014 to EV 2015 | |
| Description: | | 6th Street along exis _TL, bike lanes & sid | | nker; exp to 4 lane | e divided w/raised | Project F | listory: | 1/14 - move from FY 04/13- move from FY 10/11 - add project | | |
| Remarks: | 1st Qtr 1 | 14 - move from FY | 2014 to FY 2 | 2015 | | | | | | |
| Total Project Cos | t Informati | ion (TxDOT %): | | Type of Work: | Added Capacity: No | on - Toll | | | | |
| Preliminary Engin | | \$289,100 | Cost of | | Authori | zed Fundin | g by Cat | tegory/Share | | |
| ROW Purchase: | · · | \$0 | Approved Phases: | Funding | | | 9 , | Local | | |
| Construction Cost | t: | \$5,900,000 | Phases. | Categories | <u>Federal</u> | State | Local | Contribution | <u>Total</u> | |
| Construction Engi | neering: | \$289,100 | # F 000 000 | 10 - Misc | \$1,742,609 | \$0 | \$435,652 | \$0 | \$2,178,261 | |
| Contingencies: | · · | \$395,890 | \$5,900,000 | 3 - LC | \$0 | \$0 | \$0 | \$3,721,739 | \$3,721,739 | |
| Indirect Costs: | | \$404,150 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other Field: | | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Project Cost | t: | \$7,278,240 | | Totals | \$1,742,609 | \$0 | \$435,652 | \$3,721,739 | \$5,900,000 | |
| 15 - San Antonio | Bexar | 0915-12-509 | CR | С | Other | BxCo | | 3988.0 | \$8,097,480 | |
| Limits From: | Bulverde | Road from Marshall | Road | | | Revision | Date: | 2/2014 | | |
| Limits To: | Wilderne | | | | | | | | | |
| Description: | | uct and widen to 4 la | | der/bike route, cur | bs, ramps, bridge | Project History: 1/14 - move from FY 14 to FY move from FY 13 to FY 14 and | | | | |
| Remarks: | | 14 - move from FY | | 2015 | | | | funding categories; 4/12 - funded through STP-MM project selection process | | |
| Total Project Cos | t Informati | ion (TxDOT %). | | Type of Work: | Maint/Rehab | | | | | |
| Preliminary Engin | | \$396,777 | Cost of | | Δuthori | zed Fundin | a by Cat | egory/Share | | |
| ROW Purchase: | ····y | | Approved | Funding | Aution | i ullulli | g Jy Cal | Local | | |
| Construction Cost: | | \$8,097,480 | Phases: | <u>Categories</u> | <u>Federal</u> | <u>State</u> | Local | Contribution | <u>Total</u> | |
| Construction Engi | | ¢404 62E | A | 7 - STP-MM | \$6,477,984 | \$0 \$ | 1,619,496 | \$0 | \$8,097,480 | |
| Contingencies: | nooning. | \$463,986 | \$8,097,480 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Indirect Costs: | | \$554,677 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other Field: | | | | Other | \$0 | \$0 | \$0 | | \$0 | |
| | | \$0 \$0.014.555 | | Totals | \$6,477,984 | | 1,619,496 | | \$8,097,480 | |
| Total Project Cost | l. | \$9,914,555 | | - | 1 , , , , , , , , , , , , , , , , , , , | • | , -, | • | , , - 30 | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" FIRST QUARTER 2014 AMENDMENTS

FY 2015

| | | | | FY | 2015 | | | | Year of |
|--|---------------------------------------|---|--|--|------------------|---------------------------------------|---|---|--|
| TxDOT District | County | CSJ | Hwy | Phase | City | Project S | ponsor | MPO Proj ID No. | Expenditure Cost |
| 15 - San Antonio | Bexar | 0915-12-516 | CS | С | San Antonio | CoSA | | 3998.0 | \$8,996,000 |
| Limits From: | | ghan Road from IH | l 410 | | | Revisi | on Date: | 2/2014 | |
| Limits To: Description: Remarks: | Widen ro | (Bandera Road) adway to four lane 14 - move from F | | nes and sidewalks 2015 | | Projec | t History: | | 1/13 - move from FY 15 ded through STP-MM |
| Total Project Cos | t Informat | ion (TxDOT %): | | Type of Work: | Added Capacity: | Non - Toll | | | |
| Preliminary Engin | neering | \$440,804 | Cost of Approved | | Autho | orized Fund | ling by Cat | tegory/Share | |
| ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field: Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: | t: Bexar On Looke Loop 160 Reconstr | ruct roadway and a | Phases: \$8,996,000 CS pperwein nd add bike lane | Funding Categories 7 - STP-MM Other Other Other Totals C as and drainage strus split (75% / 25% | | \$0 \$0 \$0 \$0 \$0 LO | Local \$1,799,200 \$0 \$0 \$1,799,200 on Date: t History: | \$0 \$0 \$0 \$0 \$0 2/2014 | |
| Fotal Project Cos | | ion (TxDOT %): \$56.772 | Cost of | Type of Work: | Maint/Rehab | orized Fund | ling by Cat | tegory/Share | |
| ROW Purchase: Construction Cos | Ü | \$0 \$0 \$1,158,606 | Approved Phases: | <u>Funding</u> <u>Categories</u> | <u>Federal</u> | State | Local | Local Contribution | <u>Total</u> |
| Construction Eng | ineering: | \$56,772 | \$1,158,606 | 7 - STP-MM Other | \$856,465 \$0 | \$0 \$0 | \$214,116 \$0 | | \$1,158,606 \$0 |
| Contingencies: Indirect Costs: | | \$52,948 \$79,365 | | Other | \$0 | \$0 | \$0 | | \$0 \$0 |
| | | ψ, ο,οοο | | Othor | 60 | ΦO | ¢ο | 90 | ΦO |

\$0

\$856,465

\$0

\$0 \$214,116

\$0

\$0

\$88,025

\$0

\$1,158,606

Other

Totals

\$0

\$1,404,462

Other Field:

Total Project Cost:

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" FIRST QUARTER 2014 AMENDMENTS

FY 2016

| | | | | FY | 2016 | | | | Year of | |
|--|---------------------------------|---|------------------------|--|---|---|--|---|---|--|
| TxDOT District | County | CSJ | Hwy | Phase | City | Project S | Sponsor | MPO Proj ID No. | Expenditure Cost | |
| 15 - San Antonio Limits From: Limits To: Description: Remarks: | On Quint McKenna Rehab ar | | armon Avenue | E,R,C | San Antonio Port SA Revision Date overments Project History | | ion Date: ct History: | 4005.0 2/2014 1/14 - included PE a phases; 4/12 - funda project selection pro | ed through STP-MM | |
| Total Project Cost Information (TxDOT %): Preliminary Engineering \$353,200 | | | Cost of Approved | Type of Work: | Maint/Rehab Author | orized Fund | ding by Cat | egory/Share | | |
| ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field: Total Project Cost: | | \$1,600,000 \$5,846,800 \$286,500 \$267,200 \$282,400 \$0 \$8.636,100 | Phases: \$7,800,000 | Funding Categories 7 - STP-MM Other Other Other Totals | Federal \$6,240,000 \$0 \$0 \$0 \$0 \$0 | <u>State</u> \$0 \$0 \$0 \$0 \$0 | Local \$1,560,000 \$0 \$0 \$0 \$1,560,000 | Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Total \$7,800,000 \$0 \$0 \$0 \$0 \$7,800,000 | |