

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

FEBRUARY 2014 Quarterly Revision

HIGHWAY



February 2014



November 27, 2013

Edward A. Kabobel Jr.
Waco District Transportation Planner
Texas Department of Transportation
100 South Loop Drive
Waco, Texas 76704

Re: FY 2013 – 2016 TIP Amendment No. 4
Category 7 STP-MM FY13/14 funds

Dear Mr. Kabobel:

The Killeen-Temple Metropolitan Planning Organization (KTMP) Policy Board reviewed and approved the above TIP amendment on November 20, 2013. All required public involvement review and technical committee review has been completed appropriately. Of the 5 projects that were submitted, all 5 were selected for full or partial funding. One of the 5 projects is pending final logistics and will most likely the TIP will be reviewed by the Policy Board in January 2014. The Projects that are included this Amendment no 4 are:

- CSJ 090936147 Trimmier – City of Killeen
- CSJ090936128 9th Avenue – City of Belton
- CSJ090939126 Courtney Lane – City of Copperas Cove
- Transit Project – Bus purchases – Hill Country Transit

Attached are the necessary amendment documents to the FY13/16 TIP.

- TIP excel spreadsheet for each individual Cat 7 project (4)
- Updated HP Database excel spreadsheet (1)
- Updated Highway/Transit Financial Summary data – excel spreadsheet (2)

Please feel free to contact me if you have any questions or need additional information. I may be contacted at (254) 770-2381 or by email at mark.collier@ctcog.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Mark E. Collier', is written over the word 'Sincerely,'.

Mark E. Collier
Senior Planner

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	090936146	West 9th St	2014	CON	Belton		\$3,990,610

LIMITS FROM: Loop 121

LIMITS TO: University Drive

DESCRIPTION:

Construct new roadway and bridge

REVISION DATE: Feb-14

MPO ID: B15-01

FUNDING CATEGORY: 7, 3-LC

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$0		7	\$2,990,610		\$747,653	\$3,738,263
RIGHT OF WAY:	\$0		3-LC			\$252,347	\$252,347
CONSTRUCTION:	\$3,990,610	\$3,990,610					
CONSTRUCTION ENGINEERING:	\$0		TOTAL	\$2,990,610	\$0	\$1,000,000	\$ 3,990,610
CONTINGENCIES:	\$0						
INDIRECTS:	\$0						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$3,990,610						

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	090936147	Trimmier	2014	CON	Killeen		\$8,214,573

LIMITS FROM: Jasper Drive

LIMITS TO: Elms Road

DESCRIPTION: Reconstruct and widen to six lanes, access drive improvements, install signals and turn lanes.

REVISION DATE: Feb-14

MPO ID: K35-03

FUNDING CATEGORY: 7,3-LC

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
	\$		CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:		\$0					
RIGHT OF WAY:		\$0	7	\$2,000,000		\$500,000	\$2,500,000
CONSTRUCTION:		\$8,214,573	3-LC			\$5,714,573	\$5,714,573
CONSTRUCTION ENGINEERING:		\$0	TOTAL	\$2,000,000	\$0	\$6,214,573	\$8,214,573
CONTINGENCIES:		\$0					
INDIRECTS:		\$0					
BOND FINANCING:		\$0					
TOTAL PROJECT COST (YOE):		\$8,214,573					

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	090939126	Courtney Ln	2014	CON	Copperas Cove		\$273,133

LIMITS FROM: FM116

LIMITS TO: Fairbanks Street

DESCRIPTION: Construct roadway/pedestrian improvements, including right turn lane and replacement of curb ramps/driveway.

REVISION DATE: Feb-14

MPO ID: C35-04

FUNDING CATEGORY: 7

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
	\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:							
RIGHT OF WAY:	\$0		7	\$218,506	\$0	\$54,627	\$273,133
CONSTRUCTION:	\$273,133	\$273,133					\$0
CONSTRUCTION ENGINEERING:	\$0		TOTAL	\$218,506	\$0	\$54,627	\$273,133
CONTINGENCIES:	\$0						
INDIRECTS:	\$0						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$273,133						



KT-MPO - District 9

FY 2013 - 2016 Transportation Improvement Program - February 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$231,708,329	\$231,708,329	\$5,966,920	\$5,966,920	\$0	\$0	\$0	\$0	\$237,675,249	\$237,675,249
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$6,511,396	\$6,511,396	\$0	\$0	\$0	\$0	\$6,511,396	\$6,511,396
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$2,294,576	\$2,294,576	\$4,009,802	\$4,009,802	\$0	\$0	\$0	\$0	\$6,304,378	\$6,304,378
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,349,872	\$2,349,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,872	\$2,349,872
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$55,000,000	\$55,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000,000	\$55,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$291,352,777	\$291,352,777	\$16,488,118	\$16,488,118	\$0	\$0	\$0	\$0	\$307,840,895	\$307,840,895

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$53,685,533	\$8,294,955	\$0	\$0	\$61,980,488
State	\$5,500,000	\$0	\$0	\$0	\$5,500,000
Local Match	\$458,915	\$2,226,243	\$0	\$0	\$2,685,158
CAT 3 - Local Contributions	\$0	\$5,966,920	\$0	\$0	\$5,966,920
CAT 3 - Prop 12	\$201,478,400	\$0	\$0	\$0	\$201,478,400
CAT 3 - Prop 14	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$20,229,929	\$0	\$0	\$0	\$20,229,929
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$291,352,777	\$16,488,118	\$0	\$0	\$307,840,895

December 11, 2013

Edward Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on December 10, 2013, the board voted unanimously to amend the 2013 - 2016 Transportation Improvement Program. Please find attached information regarding the adopted changes.

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

Sincerely,

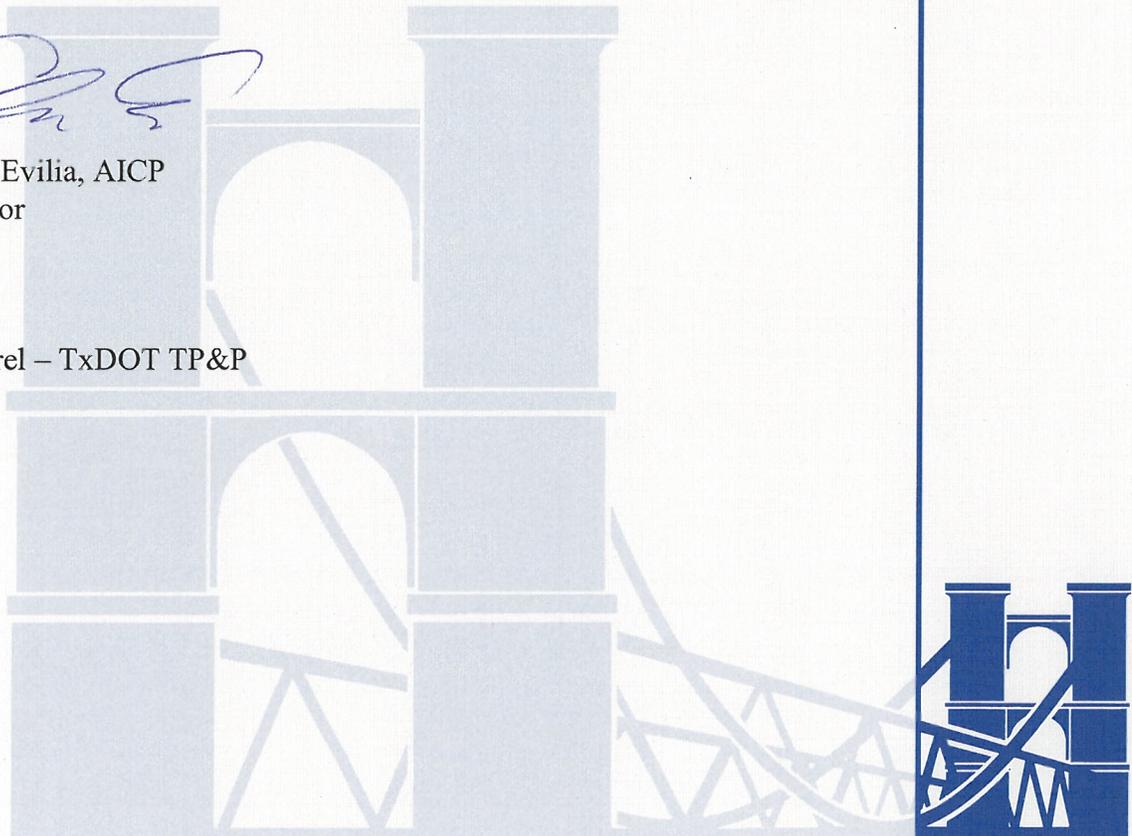


Christopher Evilia, AICP
MPO Director

enclosures

cc: Lori Morel – TxDOT TP&P

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2015

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	Various	YOE COST:	\$2,940,000
HIGHWAY NUM:	CR	LIMITS TO:	Various		
CSJ:	0909-22-165	MPO PROJECT ID:	SWK-S		
REVISION DATE:	Feb-14	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct Extension of Waco Riverwalk and Bike Lanes on Orchard Ln				

PROJECT HISTORY: Funded by minute order 113642: 7/25/2013

REMARKS: Riverwalk Extension limits: IH-35 to Franklin Ave
Bike Lane Limits: M L King Jr Dr to US Bus 77

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$2,940,000						
Preliminary Engineering:	\$0						
Right of Way Acquisition:	\$0						
Bond Financing:	\$0						
Construction Engineering:	\$0						
Contingencies	\$0						
Indirect	\$0						
Other:	\$441,000						
Total:	\$3,381,000						
		9 - Enhancements	\$2,263,800	\$0	\$676,200	\$0	\$2,940,000
		TOTAL	\$2,263,800	\$0	\$676,200	\$0	\$2,940,000

Proposed Amendments

Phase of Work

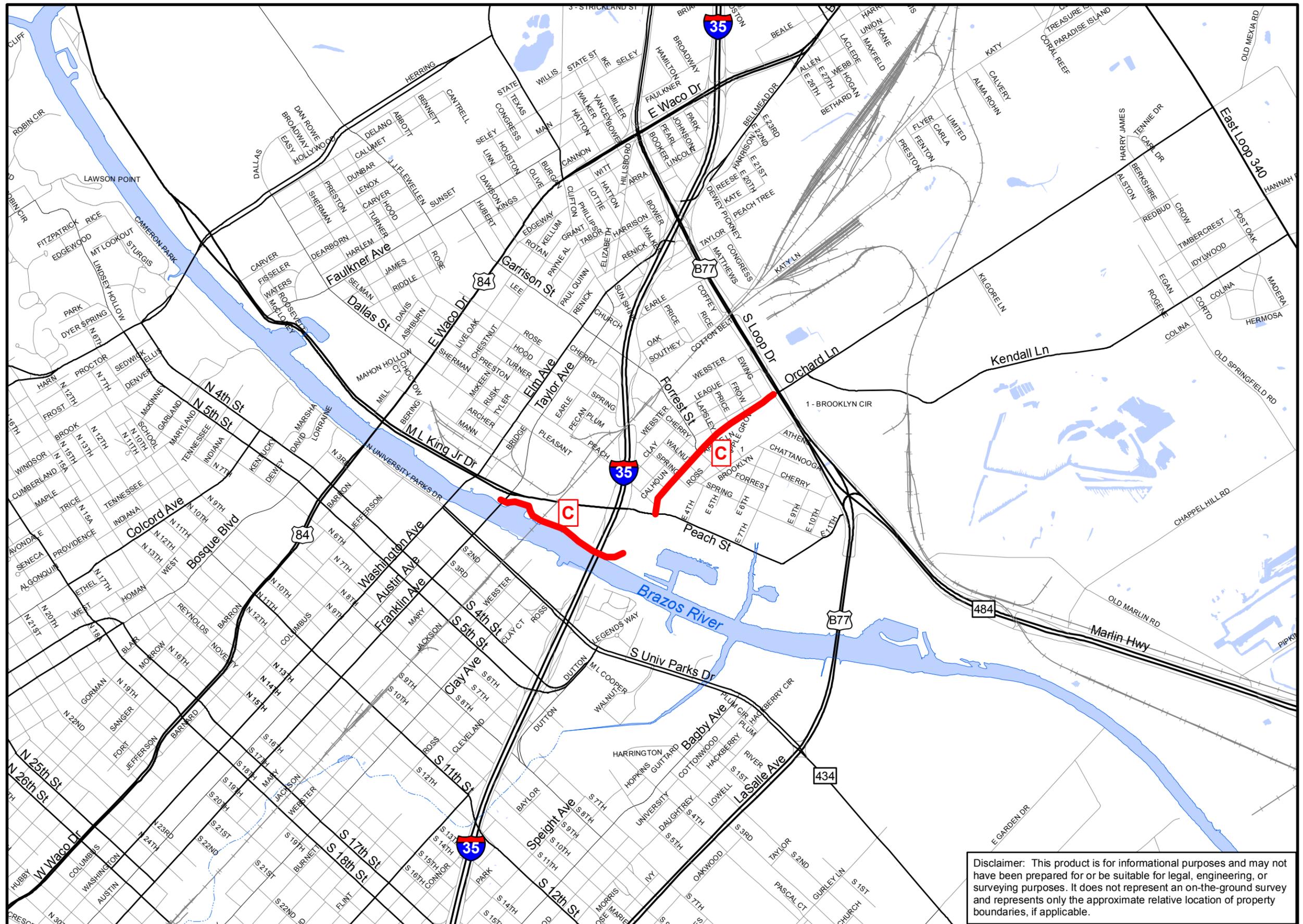
- E Engineering
- R Right of Way Acquisition
- C Construction



0 500 1,000 2,000
Feet

September, 2013

**Waco Urbanized Area
 2013 - 2016 Transportation Improvement Program
 Amendment #5
 Bicycle & Pedestrian Projects**



Disclaimer: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries, if applicable.

Waco MPO
 FY 2013 - 2016 Transportation Improvement Program - May Revision
 Highway Financial Summary - Year of Expenditure Costs
 2013 - 2016 STIP - Amendment 5

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$10,476,343	\$10,476,343	\$14,100,000	\$14,100,000	\$0	\$0	\$24,576,343	\$24,576,343
3	Non-Traditionally Funded Transportation Project	\$43,043,730	\$43,043,730	\$0	\$0	\$0	\$0	\$0	\$0	\$43,043,730	\$43,043,730
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,628,900	\$1,628,900	\$0	\$0	\$2,940,000	\$2,940,000	\$0	\$0	\$4,568,900	\$4,568,900
10	Supplemental Transportation Projects	\$4,434,792	\$4,434,792	\$0	\$0	\$0	\$0	\$0	\$0	\$4,434,792	\$4,434,792
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$51,807,422	\$51,807,422	\$10,476,343	\$10,476,343	\$17,040,000	\$17,040,000	\$0	\$0	\$79,323,765	\$79,323,765

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$7,739,020	\$8,381,074	\$13,543,800	\$0	\$29,663,894
State	\$270,000	\$2,095,269	\$2,820,000	\$0	\$5,185,269
Local Match	\$754,672	\$0	\$676,200	\$0	\$1,430,872
CAT 3 - Local Contributions	\$938,000	\$0	\$0	\$0	\$938,000
CAT 3 - Prop 12	\$19,000,000	\$0	\$0	\$0	\$19,000,000
CAT 3 - Prop 14	\$23,105,730	\$0	\$0	\$0	\$23,105,730
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$51,807,422	\$10,476,343	\$17,040,000	\$0	\$79,323,765