

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

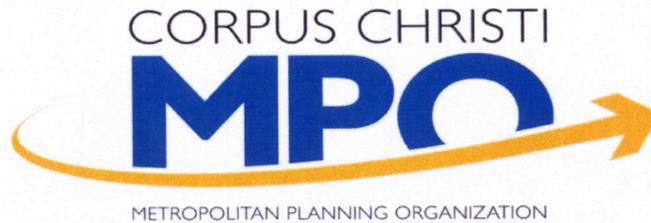
CORPUS CHRISTI DISTRICT

February 2014 Quarterly Revision

TRANSIT



February 2014



January 21, 2014

Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to amend the FY 2013 – 2016 Transportation Improvement Program (TIP) by adding the following transit project:

- 5310-SPD-01-14: Enhanced Mobility of Seniors and Individuals with Disabilities. This project will be funded with FTA Section 5310 funds (Federal: \$351,582, Local: \$69,895, and TDC: \$18,000).

This project was discussed and approved by the Regional Transportation Authority Board on October 9, 2013 and approved by the Transportation Policy Committee on December 6, 2013.

Sincerely,

A handwritten signature in black ink, appearing to read "T. Niskala".

Tom Niskala,
Transportation Planning Director

FY 2014 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

16 Corpus Christi

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5310
MPO Project Information (reference number, etc)	5310-SPD-01-14	Federal (FTA) Funds	\$351,582
		State Funds from TxDOT	
		Other Funds (RTA)	69,895
Apportionment Year	2013	Fiscal Year Cost	\$421,477
Project Phase			
Brief Project Description		Total Project Cost	\$421,477
	Section 5310 - Seniors and People with Disabilities	Trans. Dev. Credits Requested	\$83,820
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	(Anticipated awarded date) 2/27/2014 \$18,000
Amendment Date & Action	12/6/2013 Additional Project		

Transit Financial Summary
Corpus Christi MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	2,648,000	662,000	3,310,000	2,648,000	662,000	3,310,000	9,371,000	2,039,000	11,410,000
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	1,008,480	180,024	1,188,504			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities				351,582	69,895	421,477			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	240,000	240,000	480,000	240,000	240,000	480,000	240,000	240,000	480,000
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA	85,000	21,250	106,250			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$4,081,480	\$1,203,274	\$5,284,754	\$3,339,582	\$1,071,895	\$4,411,477	\$9,711,000	\$2,379,000	\$12,090,000
Transportation Development Credits Requested			\$0			\$83,820			\$0
Transportation Development Credits Awarded			\$0			*\$18,000			\$0

*Anticipated TDC awarding date: February 27, 2014

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	4,889,250	1,118,250	6,007,500	19,556,250	4,481,250	24,037,500
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	1,008,480	180,024	1,188,504
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	351,582	69,895	421,477
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	240,000	240,000	480,000	960,000	960,000	1,920,000
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	100,000	100,000	200,000	400,000	400,000	800,000
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	436,582	91,145	527,727
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$5,229,250	\$1,458,250	\$6,687,500	\$22,361,312	\$6,112,419	\$28,473,731
Transportation Development Credits Requested			\$0			\$83,820
Transportation Development Credits Awarded			\$0			*\$18,000

*Anticipated TDC awarding date: February 27, 2014

Current (January 17, 2014)