

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

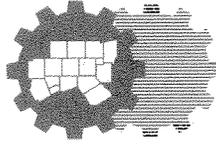
## DALLAS / FORT WORTH DISTRICTS

February 2014 Quarterly Revision

**TRANSIT**



February 2014



North Central Texas Council Of Governments

January 21, 2014

Mr. Brian Barth, P.E.  
District Engineer  
TxDOT Fort Worth District  
2501 SW Loop 820  
Fort Worth, TX 76133

Mr. Bill Hale, P.E.  
District Engineer  
TxDOT Dallas District  
4777 US Highway 80 East  
Mesquite, TX 75150

Dear Messrs. Barth and Hale:

Enclosed are the February 2014 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting STIP Revisions in Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting STIP Revisions in Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth
- Attachment 6 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update.

This quarterly Transit Section submittal does not contain any Paris District modifications as confirmed by the District. If you need any additional information to transmit these

January 21, 2014

STIP revisions to Lori Morel, Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, by the January 24, 2014, deadline, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,



Christie J. Gotti  
Senior Program Manager

KB:lp  
Enclosures

cc: Judy Anderson, P.E., Dist. Advanced Transp. Director, TxDOT Ft. Worth District  
Loyl Bussell, P.E., Director of Transp. Planning & Dev., TxDOT Ft. Worth District  
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District  
Tommi Fugate, Transportation Funding Specialist, TxDOT Ft. Worth District  
Lynn Hayes, Community Planner, FTA Region VI  
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TPMP-MPO Coordination  
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)  
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA  
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District  
Lori Morel, Transportation Planning & Programming Division, TxDOT  
Anne Polk, Public Transportation Coordinator, TxDOT Dallas District  
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District  
Penny Sansom, Planner, TxDOT Paris District  
Nicholas Vail, Senior Transportation Planner, NCTCOG

# FY 2013-2016 TRANSIT PROJECT LISTING      ATTACHMENT 1

## TRANSPORTATION IMPROVEMENT PROGRAM

### TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	ARLINGTON	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12638.12	<b>Federal Funding Category:</b>	SECTION 5316
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-008	<b>Federal (FTA) Funds:</b>	\$706,144
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$706,144
<b>Project Description:</b>	REGIONAL TRANSPORTATION CONNECTION PROJECT	<b>Fiscal Year Cost:</b>	\$1,412,288
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$1,412,288
<b>Request:</b>	CLARIFY FUNDING SOURCE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12635.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$600,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$150,000
<b>Project Description:</b>	FURTHERING THE ADA BUS STOP ACCESSIBILITY INITIATIVE	<b>Fiscal Year Cost:</b>	\$750,000
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$750,000
<b>Request:</b>	CLARIFY FUNDING SOURCE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2013 Total Cost of Project (YOE):    \$2,162,288**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0255 STIP Revision Required?: YES

NCTCOG Project Code(s): 12638.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON-REGIONAL TRANSPORTATION CONNECTION PROJECT; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$1,412,288 TOTAL (\$706,144 FEDERAL AND \$706,144 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

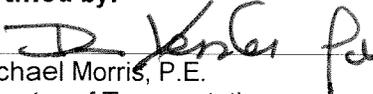
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date 4/16/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0252 STIP Revision Required?: YES

NCTCOG Project Code(s): 12635.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FURTHERING THE ADA BUS STOP ACCESSIBILITY INITIATIVE; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/13/16  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

N/A  
Date

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**ATTACHMENT 3**

**FY 2013**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12625.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12626.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$22,997
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$22,997
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$22,997
<b>Request:</b>	REDUCE MPO TDCs	<b>Trans. Dev. Credits Requested:</b>	\$3,910
		<b>Trans. Dev. Credits Awarded:</b>	\$3,910
		<b>Trans. Dev. Credits Award Date:</b>	7/11/2013

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12681.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$41,080
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$10,270
<b>Project Description:</b>	CAPITAL FUEL	<b>Fiscal Year Cost:</b>	\$51,350
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$51,350
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12636.12	<b>Federal Funding Category:</b>	SECTION 5316
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$516,664
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$516,664
<b>Project Description:</b>	ROUTE 21	<b>Fiscal Year Cost:</b>	\$1,033,328
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$1,033,328
<b>Request:</b>	CLARIFY FUNDING SOURCE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS/FORT WORTH INTERNATIONAL AIRPORT	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12637.12	<b>Federal Funding Category:</b>	SECTION 5316
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,198,177
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,198,177
<b>Project Description:</b>	TRINITY RAIL EXPRESS SHUTTLE	<b>Fiscal Year Cost:</b>	\$2,396,354
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$2,396,354
<b>Request:</b>	CLARIFY FUNDING SOURCE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12640.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-008	<b>Federal (FTA) Funds:</b>	\$750,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$187,500
<b>Project Description:</b>	AMBASSADOR PROGRAM FOR TRAVEL TRAINING	<b>Fiscal Year Cost:</b>	\$937,500
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$937,500
<b>Request:</b>	CLARIFY FUNDING SOURCE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	EASTER SEALS OF NORTH TEXAS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12641.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-008	<b>Federal (FTA) Funds:</b>	\$250,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$62,500
<b>Project Description:</b>	NORTH TEXAS TRAVELS	<b>Fiscal Year Cost:</b>	\$312,500
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$312,500
<b>Request:</b>	CLARIFY FUNDING SOURCE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	EASTER SEALS OF NORTH TEXAS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12642.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-008	<b>Federal (FTA) Funds:</b>	\$73,596
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$18,399
<b>Project Description:</b>	NORTH TEXAS TRAVELS	<b>Fiscal Year Cost:</b>	\$91,995
<b>Amendment Date:</b>	02/2014	<b>Total Project Cost (YOE):</b>	\$91,995
<b>Request:</b>	CLARIFY FUNDING SOURCE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

FY 2013 Total Cost of Project (YOE): **\$4,846,024**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Actio  Staff Action

Modification Number: 2013-0582 STIP Revision Required?: YES

NCTCOG Project Code(s): 12625.12, 12626.12, 12681.12

NCTCOG TIP Page Number(s): VII-283, VII-284

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

\$3,910 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) AS APPROVED BY RTC ON JANUARY 9, 2014

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

1/21/14  
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)/MODIFICATION 2013-0582-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$41,080	\$0	\$10,270	\$0	\$51,350
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$22,997	\$0	\$0	\$4,711	\$27,708
					\$64,077	\$0	\$10,270	\$4,711	\$79,058

REVISIONS REQUESTED: REFINE FY2012 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	\$0	DELETE PROJECT
12681.12	2013	5307	CAPITAL FUEL	CAPITAL	\$41,080	\$0	\$10,270	\$0	\$51,350	ADD PROJECT
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$22,997	\$0	\$0	\$3,910	\$26,907	REDUCE TDC's
					\$64,077	\$0	\$10,270	\$3,910	\$78,257	

NOTE: \$3,910 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0253 STIP Revision Required?: YES

NCTCOG Project Code(s): 12636.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--ROUTE 21; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$1,033,328 TOTAL (\$516,664 FEDERAL AND \$516,664 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

### Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

### Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other:

Contingent on TxDOT approval? NO

### Certified by:

  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
\_\_\_\_\_  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

### Certified by:

N/A  
\_\_\_\_\_  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
\_\_\_\_\_  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0254 STIP Revision Required?: YES

NCTCOG Project Code(s): 12637.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS/FORT WORTH INTERNATIONAL AIRPORT--TRINITY RAIL EXPRESS SHUTTLE; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$2,396,354 TOTAL (\$1,198,177 FEDERAL AND \$1,198,177 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4-16-13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0257 STIP Revision Required?: YES

NCTCOG Project Code(s): 12640.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--AMBASSADOR PROGRAM FOR TRAVEL TRAINING; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$937,500 TOTAL (\$750,000 FEDERAL AND \$187,500 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4-16-13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0258 STIP Revision Required?: YES

NCTCOG Project Code(s): 12641.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTER SEALS OF NORTH TEXAS--NORTH TEXAS TRAVELS; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$312,500 TOTAL (\$250,000 FEDERAL AND \$62,500 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/16/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0259 STIP Revision Required?: YES

NCTCOG Project Code(s): 12642.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTER SEALS OF NORTH TEXAS--NORTH TEXAS TRAVELS; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--\$91,995 TOTAL (\$73,596 FEDERAL AND \$18,399 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

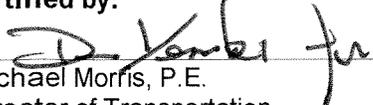
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

**Transit Financial Summary - Exhibit VIII-4**  
**Dallas-Fort Worth MPO - TxDOT Fort Worth District**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 2/2014

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	71,952,087	21,557,703	93,509,790	\$17,638,551	\$4,450,890	22,089,441	17,638,551	4,450,890	22,089,441
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	11,918,507	2,808,830	14,727,337	1,973,450	493,363	2,466,813	1,973,450	493,363	2,466,813
4 Sec. 5310 - Elderly & Individuals w/Disabilities	2,495,769	1,170,460	3,666,229						
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	4,383,455	2,626,965	7,010,420						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	2,865,497	430,045	3,295,542						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec 5337 - State of Good Repair	2,453,340	613,335	3,066,675						
13 Sec 5339 - Bus and Bus Facilities									
14 Other FTA									
15 Other Sources									
<b>Total Funds</b>	<b>\$96,068,655</b>	<b>\$29,207,338</b>	<b>\$125,275,993</b>	<b>\$19,612,001</b>	<b>\$4,944,253</b>	<b>\$24,556,254</b>	<b>\$19,612,001</b>	<b>\$4,944,253</b>	<b>\$24,556,254</b>
Transportation Development Credits Requested			897,376			0			0
Awarded			897,376			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,638,551	4,450,890	22,089,441	124,867,740	34,910,373	159,778,113
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	1,973,450	493,363	2,466,813	17,838,857	4,288,919	22,127,776
4 Sec. 5310 - Elderly & Individuals w/Disabilities				2,495,769	1,170,460	3,666,229
5 Sec. 5311 - Nonurbanized Formula				Programmed by PTN		
6 Sec. 5316 - JARC >200K				4,383,455	2,626,965	7,010,420
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K				2,865,497	430,045	3,295,542
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec 5337 - State of Good Repair				2,453,340	613,335	3,066,675
13 Sec 5339 - Bus and Bus Facilities						
14 Other FTA						
15 Other Sources						
<b>Total Funds</b>	<b>19,612,001</b>	<b>4,944,253</b>	<b>24,556,254</b>	<b>\$154,904,658</b>	<b>\$44,040,097</b>	<b>\$198,944,755</b>
Transportation Development Credits Requested			0			897,376
Awarded			0			897,376

**Transit Financial Summary - Exhibit VIII-5  
Dallas-Fort Worth MPO - TxDOT Dallas District  
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 2/2014

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	219,638,182	56,430,763	276,068,945	52,601,985	13,150,501	65,752,486	52,601,985	13,150,501	65,752,486
2 Sec. 5307 - Urbanized Formula <200K	1,541,462	1,541,462	3,082,924	758,871	189,718	948,589	758,871	189,718	948,589
3 Sec. 5309 - Discretionary	426,270,109	243,285,729	669,555,838	13,680,734	4,799,275	18,480,009	9,880,571	2,470,143	12,350,714
4 Sec. 5310 - Elderly & Individuals w/Disabilities	788,201	743,145	1,531,346						
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	5,811,110	4,716,100	10,527,210						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	1,834,709	461,077	2,295,786						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec 5337 - State of Good Repair	18,364,458	4,591,115	22,955,573						
13 Sec 5339 - Bus and Bus Facilities									
14 Other FTA (TIFIA LOAN/TIGER III)	124,972,259	276,437,050	401,409,309						
15 Other Sources		2,810,000	2,810,000						
<b>Total Funds</b>	<b>\$799,220,490</b>	<b>\$591,016,441</b>	<b>\$1,390,236,931</b>	<b>\$67,041,590</b>	<b>\$18,139,494</b>	<b>\$85,181,084</b>	<b>\$63,241,427</b>	<b>\$15,810,362</b>	<b>\$79,051,789</b>
Transportation Development Credits Requested			1,108,831			0			0
Awarded			798,881			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,601,985	13,150,501	65,752,486	377,444,137	95,882,266	473,326,403
2 Sec. 5307 - Urbanized Formula <200K	758,871	189,718	948,589	3,818,075	2,110,616	5,928,691
3 Sec. 5309 - Discretionary	9,880,571	2,470,143	12,350,714	459,711,985	253,025,290	712,737,275
4 Sec. 5310 - Elderly & Individuals w/Disabilities				788,201	743,145	1,531,346
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K				5,811,110	4,716,100	10,527,210
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K				1,834,709	461,077	2,295,786
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec 5337 - State of Good Repair				18,364,458	4,591,115	22,955,573
13 Sec 5339 - Bus and Bus Facilities						
14 Other FTA (TIFIA LOAN/TIGER III)				124,972,259	276,437,050	401,409,309
15 Other Sources				0	2,810,000	2,810,000
<b>Total Funds</b>	<b>\$63,241,427</b>	<b>\$15,810,362</b>	<b>\$79,051,789</b>	<b>\$992,744,934</b>	<b>\$640,776,659</b>	<b>\$1,633,521,593</b>
Transportation Development Credits Requested			0			1,108,831
Awarded			0			798,881