

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO DISTRICT

February 2014 Quarterly Revision

TRANSIT



February 2014

Laredo Urban Transportation Study

---- Memorandum ----

To: Ana Duncan
From: Vanessa Guerra, MPO Coordinator
Date: January 14, 2014



Subject: 2013-2016 TIP, Revision #1A

Attached please find Revision #1A of the Laredo MPO 2013-2016 TIP as approved by the Policy Committee on November 18, 2013.

Thank you.

FY 2013 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,247,188
		State Funds from TxDOT	604,991
Apportionment Year	2013	Other Funds	9,574,492
Project Phase		Fiscal Year Cost	\$13,426,671
Brief Project Description:	Funds will be used for BI Metro bus operations and maintenance.	Total Project Cost	\$13,426,671
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	FTA Grant pending execution.	Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
Apportionment Year	2013	Other Funds	40,000
Project Phase		Fiscal Year Cost	\$240,000
Brief Project Description:	This project is for a support vehicle replacement (wrecker). Funding is available through ARRA and local match.	Total Project Cost	\$240,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	TX-96-X001-01	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$346,697
		State Funds from TxDOT	0
Apportionment Year	2013	Other Funds	86,674
Project Phase		Fiscal Year Cost	\$433,371
Brief Project Description:	This project is for bus replacements and facility improvements.	Total Project Cost	\$433,371
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Grant pending execution.	Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2014 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,247,188
		State Funds from TxDOT	575,511
Apportionment Year	2014	Other Funds	9,887,915
Project Phase		Fiscal Year Cost	\$13,710,614
Brief Project Description:	Funds will be used for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,000
		State Funds from TxDOT	0
Apportionment Year	2014	Other Funds	87,500
Project Phase		Fiscal Year Cost	\$437,500
Brief Project Description:	This project is for bus replacements and facility improvements.	Total Project Cost	\$437,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT on behalf of the City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$168,593
		State Funds from TxDOT	0
Apportionment Year	2013	Other Funds	42,148
Project Phase		Fiscal Year Cost	\$210,741
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$210,741
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$168,593
		State Funds from TxDOT	
		Other Funds	42,148
Apportionment Year	2014	Fiscal Year Cost	\$210,741
Project Phase		Total Project Cost	\$210,741
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	5,100,000
Apportionment Year	2014	Fiscal Year Cost	\$5,100,000
Project Phase		Total Project Cost	\$5,100,000
Brief Project Description:	Bus Replacements. 12 Heavy-duty transit buses. This project will be funded on the approval of the Sale of Bonds.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2015 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,247,188
		State Funds from TxDOT	575,511
		Other Funds	9,887,915
Apportionment Year	2015	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$168,593
		State Funds from TxDOT	0
		Other Funds	42,148
Apportionment Year	2015	Fiscal Year Cost	\$210,741
Project Phase			
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$210,741
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,000
		State Funds from TxDOT	0
		Other Funds	87,500
Apportionment Year	2015	Fiscal Year Cost	\$437,500
Project Phase			
Brief Project Description:	This project is for bus replacements and facility improvements.	Total Project Cost	\$437,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor MPO Project Information (reference number, etc)	Federal Funding Category
City of Laredo	5307
Apportionment Year Project Phase Brief Project Description:	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost
2016	\$3,247,188
Funds will be used for El Metro bus operations and maintenance.	575,511
	9,887,915
	\$13,710,614
	\$13,710,614
Sec 5309 ID Number Amendment Date & Action	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)
	\$0

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor MPO Project Information (reference number, etc)	Federal Funding Category
City of Laredo	5339
Apportionment Year Project Phase Brief Project Description:	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost
2016	\$350,000
This project is for bus replacements and facility improvements.	0
	87,500
	\$437,500
	\$437,500
Sec 5309 ID Number Amendment Date & Action	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)
	\$0
	\$0

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor MPO Project Information (reference number, etc)	Federal Funding Category
City of Laredo	5310
Apportionment Year Project Phase Brief Project Description:	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost
2016	\$168,593
Funds for Transportation for seniors and people with disabilities.	0
	42,148
	\$210,741
	\$210,741
Sec 5309 ID Number Amendment Date & Action	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)
	\$0
	\$0

Transit Financial Summary
Laredo MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/14/10

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,247,188	10,179,483	13,426,671	3,247,188	10,463,426	13,710,614	3,247,188	10,463,426	13,710,614
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	200,000	40,000	240,000			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	337,186	84,296	421,482	168,593	42,148	210,741
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA	346,697	86,674	433,371	350,000	87,500	437,500	350,000	87,500	437,500
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,793,885	\$10,306,157	\$14,100,042	\$3,934,374	\$10,635,222	\$14,569,596	\$3,765,781	\$10,593,074	\$14,358,855
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,247,188	10,463,426	13,710,614	12,988,752	41,569,761	54,558,513
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	200,000	40,000	240,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	168,593	42,148	210,741	674,372	168,592	842,964
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA	350,000	87,500	437,500	1,396,697	349,174	1,745,871
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$3,765,781	\$10,593,074	\$14,358,855	\$15,259,821	\$42,127,527	\$57,387,348
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

RESOLUTION NO. MPO 2013-11

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2013-2016 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2013-2016 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, amended the 2013-2016 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose.

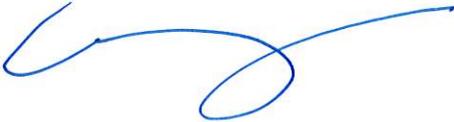


Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on November 18th, 2013 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Nathan Bratton
MPO Director



Melisa Montemayor
District Administrator

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 11-18-13	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2013-11 adopting the proposed amendment of the 2013-2016 Transportation Improvement Program (TIP). TIP13-16/REV 1A
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INITIATED BY: TxDOT and Transit	STAFF SOURCE: Nathan Bratton, MPO Director
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PREVIOUS ACTION: The MPO Policy Committee approved Resolution MPO No. 2012-05 on May 21, 2012 adopting the 2013-2016 Transportation Improvement Program. TIP Revision #1 was approved on August 19th, 2013. Due to programming and budgetary adjustments resulting from the passage of MAP 21, Transit, in consultation with TxDOT, requested the submittal of approved TIP Revision #1 (which was purely transit related) be deferred in favor of the present TIP revision. A ten day public review and comment period was initiated on October 21st, 2013 for the presently proposed revision.

BACKGROUND: Moving Ahead for Progress in the 21st Century (MAP21) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection of projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

MOBILITY: Proposed amendments:

1. Revise Existing Project (See attached Original and Proposed Project Information Sheets)

CSJ 0086-14-046 –On Loop 20- To widen to 6 lanes and upgrade intersection at Spur 400

- **Revise Limits:** Original limits: From U.S. 59 – To S.H. 359
New limits : From 0.45 miles north of U.S. 59 – To 0.46 miles south of Spur 400
- **Revise Project Description:**
 - Original Description= To widen to 6 lanes and upgrade intersection at Spur 400
 - New Description = Construction of interchange at Spur 400.

• **Revise Funding:**

Category	Original Budget	Proposed Change	Revised Budget
2- Metropolitan and Urban Corridor	2,990,000	0	2,990,000
7- Metropolitan Mobility	0	1,510,000	1,510,000
10- Miscellaneous	18,233,695	-4,733,695	13,500,000
3 - Local Contribution	5,666,376	-5,666,376	0
Proposition 14	7,000,000	0	7,000,000
Strategy 102	0	15,757,662	15,757,662
Total	33,890,071	6,867,591	40,757,662

2. Add New Project (See attached Project Information Sheet)

CSJ 0086-14-061 – On Loop 20-To widen existing bridge. Limits are from Spur 400 to S.H. 359. Project will be funded with \$7,273,135 in Category 7 Metropolitan Mobility funds and \$1,818,284 in State funds for a total of \$9,091,418 in authorized funds.

Proposed Transit Related TIP Changes Continued on next page.....

COMMITTEE RECOMMENDATION: Approval.	STAFF RECOMMENDATION: Approval.
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**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

TRANSIT: Proposed amendments:

The funding is being amended to include the latest estimates and allocations. (*See attached Project Description Sheets and Financial Summary*)

TIP Year	Funding
2013	14,100,042
2014	14,569,596
2015	14,358,855
2016	14,358,855
TOTAL	57,387,348