

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## SAN ANGELO DISTRICT

February 2014 Quarterly Revision

**TRANSIT**



February 2014

METROPOLITAN PLANNING ORGANIZATION  
S A N A N G E L O

December 13, 2013

Ms. Kristan Hereford  
Texas Department of Transportation  
4502 Knickerbocker  
San Angelo, Texas 76904

Dear Ms. Hereford,

The attached information concerns the 3<sup>rd</sup> amendment of the 2013-2016 Transportation Improvement Program (TIP) for the San Angelo Metropolitan Planning Organization.

This amendment was to include the Concho Valley Transit District's Urban Bus Replacement project. The attached pages are only those that contain the above listed project and pages related to the revision. To view the complete document please visit [www.sanangelompo.org](http://www.sanangelompo.org).

The public comment period for this TIP amendment began November 7, 2013 and concluded November 30, 2013. Four comments were received, two of which had concern with the passenger size of the busses. All comments were supportive of the bus replacements.

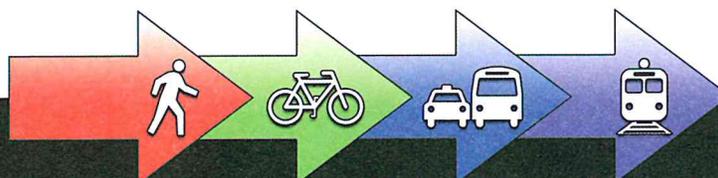
At the meeting on December 12, 2013, the San Angelo Metropolitan Planning Organization Policy Board approved the inclusion of the above listed project in the document. If you have any questions or if you need additional information, please do not hesitate to contact me at [doray@sanangelompo.org](mailto:doray@sanangelompo.org) or 325.481.2800.

Sincerely,



Doray Hill, Jr.,  
Director,

Enclosure



Livability · Mobility · Accessibility · Sustainability



Approved by  
San Angelo Metropolitan Planning Organization Policy Board

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**April 12, 2012**

(Draft) September 6, 2012; Approved: October 11, 2012; (Draft) February 21, 2013; (Final) April 11, 2013; (Draft) November 7, 2013;  
(Final) December 12, 2013;

# Transit Projects

**FY 2013 TRANSIT PROJECT LISTING  
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016  
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
<b>Project Name:</b>	<i>Bus and Facility Security</i>	<b>Federal (FTA) Funds:</b>	\$ 14,900
<b>MPO Project Information:</b>	13TD	<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	FY 2013	<b>Other Funds:</b>	\$ 3,725
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 18,625
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Awarded:</b>	
<b>Project Location:</b>		<b>(Date &amp; Amount):</b>	
<b>Brief Project Description:</b>	Bus and Facility Security	<b>Total Project Cost:</b>	\$ 18,625
		<b>Miscellaneous Comments:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5317
<b>Project Name:</b>	<i>Chadbourne Street Pedestrian Improvement Project - Phase 3</i>	<b>Federal (FTA) Funds:</b>	\$ 231,475
<b>MPO Project Information:</b>	13TE	<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	FY13	<b>Other Funds:</b>	\$ 57,869
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 289,344
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Awarded:</b>	
<b>Project Location:</b>	North Chadbourne from E 12th Street to E 18th Street	<b>(Date &amp; Amount):</b>	
<b>Brief Project Description:</b>	Improve pedestrian, disabled, and elderly access with improvements of infrastructure	<b>Total Project Cost:</b>	\$ 289,344
		<b>Miscellaneous Comments:</b>	See previous TIP project section

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5337
<b>Project Name:</b>	<i>Urban Bus Replacement</i>	<b>Federal (FTA) Funds:</b>	\$ 860,800
<b>MPO Project Information:</b>		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	FY 2014	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 860,800
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Awarded:</b>	\$ 172,160
<b>Project Location:</b>		<b>(Date &amp; Amount):</b>	1/7/2013
<b>Brief Project Description:</b>	Replace urban (fixed-route) buses with heavy duty type buses	<b>Total Project Cost:</b>	\$ 860,800
		<b>Miscellaneous Comments:</b>	
<b>Total Project Cost for Fiscal Year 2013</b>			<b>\$ 3,432,281</b>

**Transit Financial Summary**  
**San Angelo Metropolitan Planning Organization**  
**FY 2013-2016 Transportation Improvement Program**

All Figures In Year of Expenditure (YOE) Dollars

Current as of October 9, 2013

Transit Program		FY 2013			FY 2014			FY 2015		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	1,386,281	\$895,856	2,282,137	1,386,281	895,856	2,282,137	1,386,281	895,856	2,282,137
3	Sec. 5337 - State of Good Repair	860,800		860,800						
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0						
5	Sec. 5311 - Nonurbanized Formula			0						
6	Sec. 5316 - JARC >200K			0						
7	Sec. 5316 - JARC <200K			0						
8	Sec. 5316 - JARC Nonurbanized			0						
9	Sec. 5317 - New Freedom >200K			0						
10	Sec. 5317 - New Freedom <200K	231,475	57,869	289,344						
11	Sec. 5317 - New Freedom Nonurbanized			0						
12	Other FTA			0						
13	Regionally Significant or Other			0						
<b>Total Funds</b>		<b>\$2,478,556</b>	<b>\$953,725</b>	<b>\$3,432,281</b>	<b>\$1,386,281</b>	<b>\$895,856</b>	<b>\$2,282,137</b>	<b>\$1,386,281</b>	<b>\$895,856</b>	<b>\$2,282,137</b>
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$178,265			\$0			\$0

All Figures In Year of Expenditure (YOE) Dollars

Transit Program		FY 2016			FY 2013-2016 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	1,386,281	895,856	2,282,137	6,637,399	3,641,293	10,278,692
3	Sec. 5337 - State of Good Repair						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Other FTA						
13	Regionally Significant or Other						
<b>Total Funds</b>		<b>\$1,386,281</b>	<b>\$895,856</b>	<b>\$2,282,137</b>	<b>\$6,637,399</b>	<b>\$3,641,293</b>	<b>\$10,278,692</b>
Transportation Development Credits							
	Requested			\$0	0	0	0
	Awarded			\$0			\$178,265

## History of Amendments/Revisions

March 9, 2012: Approval of projects for inclusion in the Draft FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization.

April 12, 2012: Approval of the FINAL FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization.

September 6, 2012: 1<sup>st</sup> Amendment of the DRAFT FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization to include Highway Project CSJs FY 2013: 0907-24-039, 0158-02-087, FY 2014: 0907-24-036, 0158-02-088. On October 11, 2012, these projects were approved by the SA-MPO Policy Board and included in the TIP.

February 21, 2013: 2<sup>nd</sup> Amendment of the DRAFT FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization to include North Chadbourne Phase 3 Accessibility Improvements project in Transit Section. The MPO Policy Board approved the North Chadbourne Phase 3 Accessibility Improvements project on April 11, 2013 and this project was included in the Transportation Improvement Program.

November 7, 2013: 3rd Amendment of the DRAFT amendment to the FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization to include the Urban (fixed-route) Bus Replacement project in the Transit Section. Public comment for this amendment was open from November 12, 2013 and concluded November 30, 2013. Four comments were received. Overall, the respondents had concern about there being enough passenger space on the new busses but they were very supportive of the new purchase. The MPO Policy Board finally approved this amendment on December 12, 2013.

## APPENDIX A

This Appendix contains information about new, modified or removed projects related to our Public Participation Plan. Information in this section details methods used concerning transportation or transit projects and how information about these projects are distributed to reach as many people as possible. Methods for disseminating information can include website, newsletter, email notification, media outlets and social media. **Appendices B and C are not included as part of this document.**

### Amendment 1

A notice soliciting public comment for the 1<sup>st</sup> amendment of the FY 2013-2016 Transportation Improvement Program was placed in the San Angelo Standard Times and on the SA-MPO website on September 10, 2012 which initiated the public comment period. The comment period concluded on September 23, 2012 at 5:00p.m. and no comments were received.

### Amendment 2

A notice soliciting public comment for the 2<sup>nd</sup> amendment of the FY 2013-2016 Transportation Improvement Program was placed in the San Angelo Standard Times and SA-MPO website February 22, 2013, which initiated the 15-day public comment period. The public comment period concluded on March 8, 2013 at COB. No comments were received.

### Amendment 3

A notice soliciting public comment for the 3<sup>rd</sup> amendment of the FY 2013-2016 Transportation Improvement Program was placed on the SA-MPO website on November 12, 2013 and in the San Angelo Standard Times, via social media and a display with a comment box in the multi-modal lobby. The public comment period concluded November 30, 2013 at 5:00p.m. with four comments received.