

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

February 2014 Quarterly Revision

TRANSIT



February 2014



November 27, 2013

Edward A. Kabobel Jr.
Waco District Transportation Planner
Texas Department of Transportation
100 South Loop Drive
Waco, Texas 76704

Re: FY 2013 – 2016 TIP Amendment No. 4
Category 7 STP-MM FY13/14 funds

Dear Mr. Kabobel:

The Killeen-Temple Metropolitan Planning Organization (KTMP) Policy Board reviewed and approved the above TIP amendment on November 20, 2013. All required public involvement review and technical committee review has been completed appropriately. Of the 5 projects that were submitted, all 5 were selected for full or partial funding. One of the 5 projects is pending final logistics and will most likely the TIP will be reviewed by the Policy Board in January 2014. The Projects that are included this Amendment no 4 are:

- CSJ 090936147 Trimmier – City of Killeen
- CSJ090936128 9th Avenue – City of Belton
- CSJ090939126 Courtney Lane – City of Copperas Cove
- Transit Project – Bus purchases – Hill Country Transit

Attached are the necessary amendment documents to the FY13/16 TIP.

- TIP excel spreadsheet for each individual Cat 7 project (4)
- Updated HP Database excel spreadsheet (1)
- Updated Highway/Transit Financial Summary data – excel spreadsheet (2)

Please feel free to contact me if you have any questions or need additional information. I may be contacted at (254) 770-2381 or by email at mark.collier@ctcog.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Mark E. Collier', is written over the word 'Sincerely,'.

Mark E. Collier
Senior Planner

TRANSIT PROJECT DESCRIPTIONS
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor Hill Country Transit District	Federal Funding Category 7
MPO Project Information (reference number, etc)	Federal (FHWA) Funds \$642,642
Apportionment Year 2013 & 2014	State Funds from TxDOT 0
Project Phase Purchasing	Other Funds 160,661
Brief Project Description Revenue Rolling Stock (T)	Fiscal Year Cost \$803,303
	Total Project Cost \$803,303
	Trans. Dev. Credits Requested \$0
	Trans. Dev. Credits Awarded (Date & Amount) \$0

Amendment Date & Action

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	Federal Funding Category
MPO Project Information (reference number, etc)	Federal (FTA) Funds \$0
Apportionment Year	State Funds from TxDOT 0
Project Phase	Other Funds 0
Brief Project Description	Fiscal Year Cost \$0
	Total Project Cost \$0
	Trans. Dev. Credits Requested \$0
	Trans. Dev. Credits Awarded (Date & Amount) \$0

Amendment Date & Action

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	Federal Funding Category
MPO Project Information (reference number, etc)	Federal (FTA) Funds \$0
Apportionment Year	State Funds from TxDOT 0
Project Phase	Other Funds 0
Brief Project Description	Fiscal Year Cost \$0
	Total Project Cost \$0
	Trans. Dev. Credits Requested \$0
	Trans. Dev. Credits Awarded (Date & Amount) \$0

Amendment Date & Action

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	Federal Funding Category
MPO Project Information (reference number, etc)	Federal (FTA) Funds \$0
Apportionment Year	State Funds from TxDOT 0
Project Phase	Other Funds 0
Brief Project Description	Fiscal Year Cost \$0
	Total Project Cost \$0
	Trans. Dev. Credits Requested \$0
	Trans. Dev. Credits Awarded (Date & Amount) \$0

Amendment Date & Action

Transit Financial Summary
Hill Country Transit District
FY 2013-2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,541,000	\$1,910,250	\$4,451,250	\$2,610,720	\$1,965,180	\$4,575,900	\$2,681,700	\$2,022,300	\$4,704,000
2 Sec. 5307 - Urbanized Formula <200K	\$1,615,000	\$1,183,750	\$2,798,750	\$1,657,200	\$1,216,800	\$2,874,000	\$1,700,000	\$1,250,000	\$2,950,000
3 Sec. 5339 - Bus & Bus Facilities			\$0	\$466,557	\$116,640	\$583,197	\$236,784	\$59,196	\$295,980
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$74,000	\$18,500	\$92,500	\$76,000	\$19,000	\$95,000	\$77,200	\$19,300	\$96,500
5 Sec. 5311 - Nonurbanized Formula Programmed By PTN			\$0	Programmed By PTN		\$0	Programmed By PTN		\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0			\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA (ARRA)			\$0	\$0		\$0			\$0
13 Regionally Significant or Other-Category 7			\$0	\$642,642	\$160,661	\$803,303			\$0
Total Funds	\$4,230,000	\$3,112,500	\$7,342,500	\$5,453,119	\$3,478,281	\$8,931,400	\$4,695,684	\$3,350,796	\$8,046,480

Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,754,200	\$2,079,800	\$4,834,000	\$10,587,620	\$7,977,530	\$18,565,150
2 Sec. 5307 - Urbanized Formula <200K	\$1,746,100	\$1,285,900	\$3,032,000	\$6,718,300	\$4,936,450	\$11,654,750
3 Sec. 5339 - Bus & Bus Facilities	\$239,151	\$59,788	\$298,939	\$942,492	\$235,624	\$1,178,116
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$78,800	\$19,700	\$98,500	\$306,000	\$76,500	\$382,500
5 Sec. 5311 - Nonurbanized Formula Programmed By PTN			\$0	Programmed By PTN		\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA (ARRA)			\$0	\$0	\$0	\$0
13 Regionally Significant or Other-Category 7			\$0	\$642,642	\$160,661	\$803,303
Total Funds	\$4,818,251	\$3,445,188	\$8,263,439	\$19,197,054	\$13,386,765	\$32,583,819

Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0