

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

February Quarterly Revision

Statewide Financials

TRANSIT



February 2013

Transit Financial Summary
TxDOT Public Transportation Division
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K									
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	49,572,028	290,000	49,862,028						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	6,757,746	1,447,608	8,205,354	6,762,497	1,448,796	8,211,293	6,767,438	1,450,031	8,217,469
5 Sec. 5311 - Nonurbanized Formula	34,283,589	27,373,608	61,657,197	34,283,589	27,373,608	61,657,197	34,283,589	27,373,608	61,657,197
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
Total Funds	\$90,613,363	\$29,111,216	\$119,724,579	\$41,046,086	\$28,822,404	\$69,868,490	\$41,061,027	\$28,823,639	\$69,874,666
Transportation Development Credits Requested									
Transportation Development Credits Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	49,572,028	290,000	49,862,028
4 Sec. 5310 - Elderly & Individuals w/Disabilities	6,772,576	1,451,316	8,223,892	54,586,100	31,723,751	32,858,008
5 Sec. 5311 - Nonurbanized Formula	34,283,589	27,373,608	61,657,197	137,134,356	109,494,432	246,628,788
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$41,056,165	\$28,824,924	\$69,881,089	\$213,766,641	\$115,582,183	\$329,348,824
Transportation Development Credits Requested						\$0
Transportation Development Credits Awarded						\$0

Current 2/1/2013

FY 2013 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects		YOE - Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number		Federal Share	\$4,768,000
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State of Good Repair, Rural Facility Projects, FY 2012 Call for Projects	Fiscal Year Cost	\$4,768,000
	See Attachment A for a list of proposed recipients/amounts	Total Project Cost	\$4,768,000
		Trans. Dev. Credits Requested	\$953,000
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number	2012	Federal Share	\$12,413,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State of Good Repair, Rural Fleet Replacement, FY 2012 Call for Projects	Fiscal Year Cost	\$12,413,000
	See Attachment B for a list of proposed recipients/amounts	Total Project Cost	\$12,413,000
		Trans. Dev. Credits Requested	\$2,482,600
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2013 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number	2012	Federal Share	\$31,547,028
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$290,000
Brief Project Description	Bus & Bus Facilities Rural Livability Initiative, FY 2012 Call for Projects	Fiscal Year Cost	\$31,837,028
	See Attachment C for a list of proposed recipients/amounts	Total Project Cost	\$31,837,028
		Trans. Dev. Credits Requested	\$5,951,336
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number	2012	Federal Share	\$844,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	Clean Fuels Rural Projects, FY 2012 Call for Projects	Fiscal Year Cost	\$844,000
	See Attachment D for a list of proposed recipients/amounts	Total Project Cost	\$844,000
		Trans. Dev. Credits Requested	\$143,480
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2013	Federal Share	\$660,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5310 Elderly and Persons w/Disabilities Program	Fiscal Year Cost	\$660,000
		Total Project Cost	\$660,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

**FY 2013 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2013	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5311 Non-urbanized Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
Sec 5309 ID # If applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2013	Federal Share	\$27,559,041
Apportionment Year		State Funds from TxDOT	\$18,681,694
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$52,204,660
	See Attachment E for estimated local awards. Future Administrative Amendments will list actual awards	Total Project Cost	\$52,204,660
		Trans. Dev. Credits Requested	
Sec 5309 ID # If applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2013	Federal Share	\$165,109
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$165,109
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$165,109
	Local share to come from undefined sources	Trans. Dev. Credits Requested	
Sec 5309 ID # If applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	

**FY 2013 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for Rural JARC Program		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$1,955,848
Brief Project Description	Competitively Selected Projects - Rural JARC Program		
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$595,805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program		
	Future Administrative Amendment list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

**FY 2013 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$883,439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program		
	Future Administrative Amendments w/ list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

**State of Good Repair Rural Facility Projects
FY 2012 Call for Projects**

Agency	Headquarters City	Project	FTA Request	Local	Total	TDCs
Ark-Tex Council of Governments	Texarkana	Bus Wash and Bus Storage Facility	1,065,000	0	1,065,000	213,000
Capital Area Rural Transportation System	Austin	Vehicle Maintenance & Operations Facility	2,650,000	0	2,650,000	530,000
Colorado Valley Transit District	Columbus	Parking Lot	250,000	0	250,000	50,000
Public Transit Services	Mineral Wells	Vehicle Storage & Security	653,000		653,000	130,600
South Plains Community Action Agency	Levelland	Covered Storage & Training Building	150,000		150,000	30,000
		Total	4,768,000	0	4,768,000	953,600

**State of Good Repair Rural Fleet Replacement
FY 2012 Call for Projects**

Agency	Headquarters City	No. Vehicles	FTA Request	Local	Total	TDCs
Alamo Area Council of Governments	San Antonio	8	480,000	0	480,000	96,000
Ark-Tex Council of Governments	Texarkana	18	1,080,000	0	1,080,000	216,000
Bee Community Action Agency	Beeville	12	664,000	0	664,000	132,800
Brazos Transit District	Bryan	3	210,000	0	210,000	42,000
Capital Area Rural Transportation System	Austin	13	746,000	0	746,000	149,200
Central Texas Rural Transit District	Coleman	4	240,000	0	240,000	48,000
City of Del Rio	Del Rio	5	320,000	0	320,000	64,000
Collin County Committee on Aging	McKinney	2	120,000	0	120,000	24,000
Community Action Council of South Texas	Rio Grande City	1	74,000	0	74,000	14,800
Concho Valley Transit District	San Angelo	13	760,000	0	760,000	152,000
East Texas Council of Governments	Kilgore	4	240,000	0	240,000	48,000
Fort Bend County Rural Transit District	Sugar Land	1	63,000		63,000	12,600
Golden Crescent Rural Planning Commission	Victoria	8	442,000	0	442,000	88,400
Gulf Coast Center	Texas City	3	222,000	0	222,000	44,400
Heart of Texas Council of Governments	Waco	11	814,000	0	814,000	162,800
Hill Country Transit District	San Saba	3	222,000	0	222,000	44,400
Kaufman Area Rural Transit	Terrell	5	300,000	0	300,000	60,000
Kleberg County Human Services	Kingsville	3	156,000	0	156,000	31,200
Lower Rio Grande Valley Development Council	Weslaco	2	148,000	0	148,000	29,600
Panhandle Community Services	Amarillo	19	1,406,000	0	1,406,000	281,200
Rolling Plains Management Council	Crowell	13	840,000	0	840,000	168,000
Rural Economic Assistance League	Alice	3	162,000	0	162,000	32,400
Senior Center Resources and Public Transit, Inc.	Greenville	3	135,000	0	135,000	27,000
Services Program for Aging Needs in Denton County	Denton	5	370,000	0	370,000	74,000

**State of Good Repair Rural Fleet Replacement
FY 2012 Call for Projects**

Agency	Headquarters City	No. Vehicles	FTA Request	Local	Total	TDCs
South Padre Island	South Padre Island	1	70,000	0	70,000	14,000
South Plains Community Action Agency	Levelland	5	364,000	0	364,000	72,800
Southwest Area Rural Transit District	Uvalde	11	710,000	0	710,000	142,000
Texoma Area Paratransit System	Sherman	11	645,000	0	645,000	129,000
Webb County Community Action Agency	Laredo	3	210,000	0	210,000	42,000
West Texas Opportunities, Inc.	Lamesa	5	200,000	0	200,000	40,000
	Total	198	12,413,000		12,413,000	2,482,600

**Bus and Bus Facilities Rural Livability Initiative
FY 2012 Call for Projects**

Agency	Headquarters City	Project	FTA Request	Local	Total	TDCs
Brazos Transit District	Bryan	Service Expansion, Conroe	360,000	0	360,000	61,200
Capital Area Rural Transportation System	Austin	Service Expansion, Elgin-Austin Connector	640,000	0	640,000	108,800
Colorado Valley Transit District	Columbus	Service Expansion, Waller & Whorton Counties	3,105,000	0	3,105,000	527,850
Community Action Council of South Texas	Rio Grande City	Service Expansion, Zapata & Starr Counties	700,000	0	700,000	119,000
Webb County Community Action Agency	Laredo	Service Expansion, Webb County	74,000	0	74,000	12,580
East Texas Council of Governments	Kilgore	Smith County Multi-Modal Facility	18,128,410	0	18,128,410	3,625,682
Central Texas Rural Transit District	Coleman	Multi-Modal Facility	1,200,000	0	1,200,000	240,000
West Texas Opportunities, Inc	Lamesa	Completion of Multi-Modal Facility	230,000	15,000	245,000	42,500
City of Conroe	Conroe	Complete Streets and Transit Access Improvemen	2,041,000	275,000	2,316,000	200,000
The WAVE	South Padre Island	Multi-Modal Facility	5,068,618	0	5,068,618	1,013,724
		Total	31,547,028	290,000	31,837,028	5,951,336

**Clean Fuels Rural Projects
FY 2012 Call for Projects**

Agency	Headquarters City	Project	FTA Request	Local	Total	TDCs
Alamo Area Council of Governments	San Antonio	2 Small Hybrid Electric Buses	210,000		210,000	35,700
Brazos Transit	Bryan	4 CNG Buses for use in Conroe	360,000		360,000	61,200
Capital Area Rural Transportation System	Austin	4 Propane Mini Vans	216,000		216,000	36,720
Rural Economic Assistance League	Alice	1 Propane Mini Van	58,000		58,000	9,860
		Total	844,000	0	844,000	143,480

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Texarkana	1,031,077	648,493		1,679,570
Aspermont Small Business Development Center, Inc.	Aspermont	391,322	267,449		658,770
Bee Community Action Agency	Beeville	388,234	290,887		679,121
Brazos Transit (The District)	Bryan	2,412,022	1,773,455		4,185,477
Capital Area Rural Transportation System (CARTS)	Austin	1,614,087	997,654		2,611,740
Central Texas Rural Transit District	Coleman	1,096,718	644,205		1,740,923
Cleburne, City of	Cleburne	378,313	283,193	140,039	801,545
Collin County Committee on Aging	McKinney	269,133	217,877		487,010
Colorado Valley Transit, Inc.	Columbus	523,819	385,157		908,976
Community Action Council of South Texas	Rio Grande City	426,459	349,225	118,684	894,368
Community Services, Inc.	Corsicana	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Del Rio	383,832	279,517		663,349
East Texas Council of Governments	Kilgore	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Sugar Land	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Victoria	874,665	541,808	400,372	1,816,845
Gulf Coast Center	Texas City	371,855	274,546		646,401
Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	San Saba	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Terrell	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Kingsville	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Weslaco	472,611	347,823		820,434

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860
Public Transit Services	Mineral Wells	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Crowell	558,860	383,910		942,769
Rural Economic Assistance League	Alice	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Greenville	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	South Padre I.	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Levelland	1,092,234	785,309		1,877,543
Southwest Area Rural Transit District	Uvalde	852,412	516,005	110,000	1,478,417
SPAN, Inc.	Denton	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Sherman	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Glen Rose	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Lamesa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation

FY 2014 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2014	Federal Share	\$660,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5310 Elderly and Persons w/Disabilities Program	Fiscal Year Cost	\$660,000
		Total Project Cost	\$660,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5311 Non-urbanized Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$27,559,041
Apportionment Year		State Funds from TxDOT	\$18,681,694
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$52,204,660
	See Attachment E for estimated local awards Future Administrative Amendments will list actual awards	Total Project Cost	\$52,204,660
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2014 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$165,109
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$165,109
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$165,109
	Local share to come from undefined sources	Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$5,091,902
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$2,727,989
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$7,819,891
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$7,819,891
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$337,537
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$337,537
		Total Project Cost	\$337,537
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	

**FY 2014 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$3,505,891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program		
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for Rural JARC Program		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

**FY 2014 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$1,955,848
Brief Project Description	Competitively Selected Projects - Rural JARC Program		
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$595,805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program		
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

**FY 2014 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$883,439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program		\$2,117,315
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

NOTE: There are no Attachments A-D for this fiscal year.

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Texarkana	1,031,077	648,493		1,679,570
Aspermont Small Business Development Center, Inc.	Aspermont	391,322	267,449		658,770
Bee Community Action Agency	Beeville	388,234	290,887		679,121
Brazos Transit (The District)	Bryan	2,412,022	1,773,455		4,185,477
Capital Area Rural Transportation System (CARTS)	Austin	1,614,087	997,654		2,611,740
Central Texas Rural Transit District	Coleman	1,096,718	644,205		1,740,923
Cleburne, City of	Cleburne	378,313	283,193	140,039	801,545
Collin County Committee on Aging	McKinney	269,133	217,877		487,010
Colorado Valley Transit, Inc.	Columbus	523,819	385,157		908,976
Community Action Council of South Texas	Rio Grande City	426,459	349,225	118,684	894,368
Community Services, Inc.	Corsicana	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Del Rio	383,832	279,517		663,349
East Texas Council of Governments	Kilgore	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Sugar Land	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Victoria	874,665	541,808	400,372	1,816,845
Gulf Coast Center	Texas City	371,855	274,546		646,401
Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	San Saba	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Terrell	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Kingsville	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Weslaco	472,611	347,823		820,434

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860
Public Transit Services	Mineral Wells	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Crowell	558,860	383,910		942,769
Rural Economic Assistance League	Alice	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Greenville	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	South Padre I.	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Levelland	1,092,234	785,309		1,877,543
Southwest Area Rural Transit District	Uvalde	852,412	516,005	110,000	1,478,417
SPAN, Inc.	Denton	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Sherman	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Glen Rose	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Lamesa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation

**FY 2015 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2015	Federal Share	\$660,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5310 Elderly and Persons w/Disabilities Program	Fiscal Year Cost	\$660,000
		Total Project Cost	\$660,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
General Project Information		Funding Information (YOE)	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5311 Non-urbanized Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
General Project Information		Funding Information (YOE)	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$27,559,041
Apportionment Year		State Funds from TxDOT	\$18,681,694
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$52,204,660
	See Attachment E for estimated local awards. Future Administrative Amendments will list actual awards	Total Project Cost	\$52,204,660
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
General Project Information		Funding Information (YOE)	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$165,109
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$165,109
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$165,109
	Local share to come from undefined sources	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

**FY 2015 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$5,091,902
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$2,727,989
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$7,819,891
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$7,819,891
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$337,537
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$337,537
		Total Project Cost	\$337,537
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$3,505,891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	\$7,035,785
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

**FY 2015 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932

Cancelled by MAP-21
 Posted Feb 1, 2013

See 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$1,955,848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242

Cancelled by MAP-21
 Posted Feb 1, 2013

See 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	Fiscal Year Cost	\$174,995

Cancelled by MAP-21
 Posted Feb 1, 2013

See 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$595,805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	Fiscal Year Cost	\$2,170,760

Cancelled by MAP-21
 Posted Feb 1, 2013

See 5309 ID # if applicable

**FY 2015 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	Fiscal Year Cost	\$136,541

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$883,439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	Fiscal Year Cost	\$1,112,315

Future Administrative Amendments will list Commission awards

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

NOTE: There are no Attachments A-D for this fiscal year.

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Texarkana	1,031,077	648,493		1,679,570
Aspermont Small Business Development Center, Inc.	Aspermont	391,322	267,449		658,770
Bee Community Action Agency	Beeville	388,234	290,887		679,121
Brazos Transit (The District)	Bryan	2,412,022	1,773,455		4,185,477
Capital Area Rural Transportation System (CARTS)	Austin	1,614,087	997,654		2,611,740
Central Texas Rural Transit District	Coleman	1,096,718	644,205		1,740,923
Cleburne, City of	Cleburne	378,313	283,193	140,039	801,545
Collin County Committee on Aging	McKinney	269,133	217,877		487,010
Colorado Valley Transit, Inc.	Columbus	523,819	385,157		908,976
Community Action Council of South Texas	Rio Grande City	426,459	349,225	118,684	894,368
Community Services, Inc.	Corsicana	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Del Rio	383,832	279,517		663,349
East Texas Council of Governments	Kilgore	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Sugar Land	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Victoria	874,665	541,808	400,372	1,816,845
Gulf Coast Center	Texas City	371,855	274,546		646,401
Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	San Saba	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Terrell	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Kingsville	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Weslaco	472,611	347,823		820,434

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860
Public Transit Services	Mineral Wells	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Crowell	558,860	383,910		942,769
Rural Economic Assistance League	Alice	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Greenville	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	South Padre I.	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Levelland	1,092,234	785,309		1,877,543
Southwest Area Rural Transit District	Uvalde	852,412	516,005	110,000	1,478,417
SPAN, Inc.	Denton	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Sherman	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Glen Rose	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Lamesa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation

FY 2016 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2016	Federal Share	\$660,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5310 Elderly and Persons w/Disabilities Program	Fiscal Year Cost	\$660,000
		Total Project Cost	\$660,000
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5311 Non-urbanized Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$27,559,041
Apportionment Year		State Funds from TxDOT	\$18,681,694
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$52,204,660
	See Attachment E for estimated local awards. Future Administrative Amendments will list actual awards	Total Project Cost	\$52,204,660
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	

FY 2016 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$165,109
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$165,109
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$165,109
	Local share to come from undefined sources	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$5,091,902
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$2,727,989
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$7,819,891
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$7,819,891
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$337,537
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$337,537
		Total Project Cost	\$337,537
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

**FY 2016 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program	Fiscal Year Cost	\$392,210

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$3,505,891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932
			332

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$1,955,848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

**FY 2016 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	State Year Cost	\$174,995

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$595,805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	State Year Cost	\$1,574,955
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	State Year Cost	\$136,541

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$883,439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	State Year Cost	\$1,228,876
	Future Administrative Amendments will list Commission awards		

Cancelled by MAP-21
 Posted Feb 1, 2013

Sec 5309 ID # if applicable

NOTE: There are no Attachments A-D for this fiscal year.

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Texarkana	1,031,077	648,493		1,679,570
Aspermont Small Business Development Center, Inc.	Aspermont	391,322	267,449		658,770
Bee Community Action Agency	Beeville	388,234	290,887		679,121
Brazos Transit (The District)	Bryan	2,412,022	1,773,455		4,185,477
Capital Area Rural Transportation System (CARTS)	Austin	1,614,087	997,654		2,611,740
Central Texas Rural Transit District	Coleman	1,096,718	644,205		1,740,923
Cleburne, City of	Cleburne	378,313	283,193	140,039	801,545
Collin County Committee on Aging	McKinney	269,133	217,877		487,010
Colorado Valley Transit, Inc.	Columbus	523,819	385,157		908,976
Community Action Council of South Texas	Rio Grande City	426,459	349,225	118,684	894,368
Community Services, Inc.	Corsicana	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Del Rio	383,832	279,517		663,349
East Texas Council of Governments	Kilgore	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Sugar Land	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Victoria	874,665	541,808	400,372	1,816,845
Gulf Coast Center	Texas City	371,855	274,546		646,401
Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	San Saba	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Terrell	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Kingsville	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Weslaco	472,611	347,823		820,434

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860
Public Transit Services	Mineral Wells	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Crowell	558,860	383,910		942,769
Rural Economic Assistance League	Alice	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Greenville	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	South Padre I.	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Levelland	1,092,234	785,309		1,877,543
Southwest Area Rural Transit District	Uvalde	852,412	516,005	110,000	1,478,417
SPAN, Inc.	Denton	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Sherman	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Glen Rose	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Lamesa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation