FY 2013-2016
STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

February Quarterly Revision

Bryan DISTRICT

HIGHWAY

Administrative Amendment

Texas Department of Transportation

February 2013

BCS MPO
BRYAN / COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION

January 4, 2013

Lori Morel
Transportation Planner
TxDOT-TPP
150 E. Riverside
North Tower
Austin, TX 78705

Dear Ms. Morel:

This letter transmits an electronic version of Administrative Change One to our FY 2013-2016 Transportation Improvement Program (TIP). The original FY 2013-2016 TIP was approved by our Policy Committee on July 11, 2012.

On November 1, 2012 the United States Department of Transportation notified Executive Director Phil Wilson of their Joint Approval of the FY 2013-2016 Statewide Transportation Improvement Program (STIP) subject to comments regarding individual Transportation Improvement Programs (TIP) submitted by Metropolitan Planning Organizations (MPO).

Two of the comments (#12 and #13) were related to our MPO. Comment #12 referenced $15.1M in funding shown under Category 4 – Statewide Connectivity Corridor Projects. These funds are programmed under FY 2014 Grouped Projects for CSJ 0315-05-026 to replace an existing bridge structure over the Brazos River and, as we agreed, have been removed from the Financial Summary for Fiscally Constrained Roadway Projects.

Comment #13 stated the project identified as CSJ 0049-12-086 was not approved because it could not be located within the 2035 MTP. The original 2035 MTP was approved by the Policy Committee on December 2, 2009 and was subsequently amended by the Policy Committee on February 9, 2011. In the MTP, on page 20 of 45, the subject project is identified as the number one project for our region in the List of Proposed Road Projects.

In addition to the above changes, typographical errors were corrected as part of this Administrative Change. None of these typographical errors involved the addition or deletion of projects or any changes in funding sources.

Thank you for your assistance getting these changes implemented. If you should need any further information, please contact me at (979)-260-5298 or bmccaleb@bcsmpo.org.

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Respectfully,

Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana MPO

jbm/JBM

CC: Kirk Fauver, FHWA-Texas Division
Karen Dunlap, TxDOT-PTN
Travis Milner, TxDOT-East Region Support Center
Bob Appleton, P.E., TxDOT-Bryan

FY 2013- 2016
Transportation Improvement Program

for the Bryan/College Station Metropolitan Planning Organization

Participating Agencies:
Brazos County ★ City of Bryan ★ City of College Station ★ Texas A&M University
Texas Department of Transportation ★ The District

In Cooperation With
United States Department of Transportation ★ Federal Highway Administration ★ Federal Transit Administration

Public Notice Date: June 6, 2012

Approved by the Policy Committee: July 11, 2012

Amended by the Policy Committee: _____

Administrative Changes: January 3, 2013

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** includes multimodal development*

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*** for informational purposes only; subject to change*

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Purpose of the Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects proposed for funding by federal, State, and local sources for Brazos County. The FY 2013-2016 TIP identifies priority roadway and transit projects scheduled for implementation between October 1, 2013 and September 30, 2016.

The 2013-2016 TIP was developed by the Bryan/College Station Metropolitan Planning Organization (BCSMPO) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), which was reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), and more recently reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The 2013-2016 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) as updated on June 9, 2006, and in SAFETEA-LU.

Legal Requirements Impacting the TIP

SAFETEA-LU and the Federal Transit Act describe the requirements of the TIP in general terms. More specific requirements are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are met.

All roadway and transit projects to be funded under Title 23 U.S.C.—The Federal-Aid Highway Act and Title 49 U.S.C.— The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613, Subpart B, of Title 49 of the Code of Federal Regulations.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation authorities. Specific requirements of the TIP and a brief discussion of how the BCSMPO complied with these requirements are outlined below:

• **The TIP must be updated at least every four years.**
The current policy of the BCSMPO is to update the TIP for Brazos County every three years. In addition, the TIP is refined on a quarterly cycle as project implementation costs, schedules, and scopes change, and as new projects are identified through funding initiatives. All refinements to the TIP are made in coordination with TxDOT, local governments and public transportation authorities.

• There must be reasonable opportunity for public comment.
Public Involvement Procedures for the MPO have been adopted in accordance with required federal guidelines and have been used in the development of this TIP.

• The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.
The 2013-2016 TIP, in accordance with federal guidelines, identifies roadway and transit projects programmed within the next four years. Projects are programmed only for those years in which federal and State funding is committed or may reasonably be expected for each category.

• The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.
The 2013-2016 TIP is financially constrained by category for the first four years of the TIP as required by federal regulation.

• The TIP shall include projects as required by federal regulation.
According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects to be implemented with federal, State, or local funds consistent with the Metropolitan Transportation Plan. Detailed project listings are included. Information included in the project description includes: sufficient descriptive material to identify location of the project, type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source, and identification of the funding recipient and State and local agencies responsible for carrying out the project.

Project Selection Process

Projects were selected for inclusion into the TIP from projects already listed in the MPO's Metropolitan Transportation Plan (MTP). During the development of the long range plan, extensive public outreach led to the creation of new goals and project prioritization criteria. Based on the outcome of these scores, projects were placed in designations of “short range” or “long range” under the categories of “fiscally constrained” or “unfunded.” The projects for this TIP were pulled from the fiscally constrained, short range list and left in the order as determined by the MPO Policy Committee. Sufficient prioritization has occurred to ensure that the projects presented here in the TIP reflect realistic goals for implementation for the time frame of FY 2013 through FY 2016. Furthermore, the projects selected were reviewed by the Technical Advisory Committee and approved unanimously by the Policy Committee.

Air Quality

The Bryan-College Station metropolitan area is currently in an attainment area, therefore there are no air quality issues as this time.

Funding at a Glance

The 2013-2016 TIP programs federal, state and local funds for transportation projects. Federal funds to states are authorized in multiyear transportation bills. The most recent bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) was signed into law in 2005. The law expired in 2009. Since that time, transportation appropriations have been completed as part of continuing resolutions. The current resolution extends transportation funding to states at FY 2009 SAFETEA-LU levels until the end of June 2012.

This chapter of the 2013-2016TIP lists projects to be funded using a federal or state funding source. The projects are grouped under the funding categories set by the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. The table below shows a brief look at the funding categories.

FUNDING AT A GLANCE

	FUNDING CATEGORY	STARTING POINT	PROJECT SELECTION	USUAL FUNDING
MAINTAIN IT	**1 - Preventive Maintenance and Rehabilitation**	TxDOT District	Projects selected by Districts. Commission allocates funds through Allocation Program.	Federal 90% State 10% *or* Federal 80% State 20% *or* State 100%
MAINTAIN IT	**6 - Structures** Federal Highway Bridge Program (HBP); Federal Railroad Grade Separation Program (RGS)	TxDOT District	Projects selected by the Bridge Division as a statewide program based on HBP and RGS program eligibility. Commission allocates funds through Allocation Program.	Federal 90% State 10% *or* Federal 80% State 20% *or* Federal 80% State 10% Local 10%
MAINTAIN IT	**8 - Safety** Federal Highway Safety Improvement Program, Federal Railway-Highway Crossing Program, Safety Bond Program, Federal Safe Routes to School Program, and Federal High Risk Rural Roads	TxDOT District	Projects selected statewide by federally mandated safety indices and prioritized listing. Commission allocates funds through Statewide Allocation Program. Projects selected and approved by commission on a per-project basis for Federal Safe Routes to School Program.	Federal 90% State 10% *or* Federal 90% Local 10% *or* Federal 100% *or* State 100%
BUILD IT	**2 - Metropolitan Area Corridor Projects**	TxDOT District	Projects selected by MPOs in consultation with TxDOT. Commission allocates funds through Allocation Program.	Federal 80% State 20% *or* State 100%
BUILD IT	**3 - Urban Area Corridor Projects**	TxDOT District	Projects selected by MPOs in consultation with TxDOT. Commission allocates funds through Allocation Program.	Federal 80% State 20% *or* State 100%
BUILD IT	**4 - Statewide Connectivity Corridor Projects**	TxDOT District	Projects selected by commission based on corridor ranking. Project total costs cannot exceed commission approved statewide allocation.	Federal 80% State 20% *or* State 100%
BUILD IT	**5 - Congestion Mitigation and Air Quality Improvement**	TxDOT District	Projects selected by MPOs in consultation with TxDOT and funded by Districts's Allocation Program. Commission allocates money based on population percentages within areas failing to meet air quality standards.	Federal 80% State 20% *or* Federal 80% Local 20% *or* Federal 90% State 10%
BUILD IT	**7 - Metropolitan Mobility/Rehabilitation**	TxDOT District	Projects selected by MPOs in consultation with TxDOT and funded by District's Allocation Program. Commission allocated money based on population.	Federal 80% State 20% *or* Federal 80% Local 20% *or* State 100%
BUILD IT	**9 - Transportation Enhancements**	TxDOT District	Local entities make recommendations and a TxDOT committee reviews them. Projects selected and approved by commission on a per-project basis. Projects in the Safety Rest Area Program are selected by the Maintenance Division.	Federal 80% State 20% *or* Federal 80% Local 20%
BUILD IT	**10 - Supplemental Teransportation Projects** State Park Roads, Railroad Grade Crossing Replanking, Railroad Signal Maintenance, Construction Landscaping, Landscape Cost Sharing, Landscape Incentive Awards, Green Ribbon Landscape Improvement, Curb Ramp Program, Coordinated Border Infrastructure Program, Comprehensive Development Agreements and Congressional High Priority Projects	TxDOT District, Texas Parks and Wildlife Department, Other (federal allocation)	Projects selected statewide by Traffic Operations Division or Texas Parks and Wildlife Department, local projects selected by district. Commission allocated funds to districts or approves participation in federal programs with allocation formulas. Coordinated Border Infrastructure Program funds are allocated to districts according to the federal formula.	State 100% *or* Federal 80% State 20% *or* Federal 100%
BUILD IT	**11 - District Discretionary**	TxDOT District	Projects selected by districts. Commission allocates funds through Allocation Program.	Federal 80% State 20% *or* Federal 80% Local 20% *or* State 100%
BUILD IT	**12 - Strategic Priority**	Commission	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. Also, the commission approves pass-through financing projects in order to help local communities address their transportation needs.	Federal 80% State 10% *or* State 100%

Maintain It. These categories are part of the SPSP - Statewide Preservation and Safety Program

Build It. These categories are part of the SMSTP - Statewide Mobility and Supplemental Transportation Program

Allocation. A designated share of funds that is distributed to the districts, Metropolitan Planning Organizations or for a specific purpose.

There are 12 categories of funding in the UTP which fall into the two TxDOT goals of Maintain It and Build It. The projects in the Maintain It category are represented by projects in Categories: 1 - Preventative Maintenance & Rehab, 6 - Structures and Bridges, and 8 – Safety, which are projects that preserve the existing transportation network. The projects in the Build It category are represented by system development projects funded in the other nine categories.

Project Listing

The project listings provided in this section are for the Texas Department of Transportation (TxDOT) Bryan District. The projects represent the highway investments for the next four years. The project list is grouped by Fiscal Year, which means the year the project is estimated to let to contract. Once the projects were grouped into years, they were sorted by street name and project limits.

The details associated with each project are explained, as follows:

Fiscal Year

Fiscal years begin October 1st and continue through September 30th of the following year. For example, fiscal year 2013 begins October 1, 2012 and ends September 30, 2013.

Fiscal years are used in the TIP project listing to show the year in which a particular project phase is funded, or the fiscal year in which funds are committed to a project. All projects in FY 2013-2016 are fiscally constrained and have identified funding commitments.

Total Costs

Major projects in this chapter are represented in total cost dollars which includes all facets of the construction project. To clarify, total project cost includes acquisition of Right-of-Way (ROW), utility relocation, design and engineering costs, contingencies and inflation. The purpose of this is to reflect the entirety of the investment.

Typically, major roadway projects require a variety of funding sources. The project listing illustrates the funding sources for each project.

Year-of-Expenditure (YOE)

Funding for all projects is shown in YOE dollars. TxDOT uses a 4% inflation rate statewide.

Fiscally Constrained Roadway Projects

2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-086	SH6	C	College Station		$ 3,952,000

LIMITS FROM	AT THE INTERCHANGE OF SH 6	REVISION DATE:	
LIMITS TO	AND ROCK PRAIRIE ROAD	MPO PROJ NUMBER:	
PROJECT DESCR:	INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, TRAFFIC SIGNALS, SIGNS AND PAVEMENT MARKINGS AND MARKERS	FUNDING CAT(S):	3-PROP 12
REMARKS P7:	2013 PROP 12 V2 PROJECT; STATE FNDED	PROJECT HISTORY:	PROJECT LISTED IN THE NOV. 11 REVISIONS/PROJ. APPROVED LM

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 193,168	
ROW PURCHASE:	$ -	
CONST COST:	$ 3,952,000	
CONST ENG:	$ 185,349	
CONTING:	$ 118,165	
IND COSTS:	$ 271,502	
BND FINANCING:	$ -	$ 3,952,000
TOTAL PRJ COST:	$ 4,720,184	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
3-PROP 12	$ -	$ 3,952,000	$ -	$ -	$ 3,952,000
TOTAL	$ -	$ 3,952,000	$ -	$ -	$ 3,952,000

2014

2015

2016

Fiscally Constrained Roadway Projects - Financial Summaries

Bryan - College Station MPO
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs

Funding by Category

		FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2011 - 2014	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$557,544	$557,544	$685,950	$685,950	$4,201,592	$4,201,592	$849,317	$849,317	$6,294,403	$6,294,403
2M	Metropolitan Area (TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2U	Urban Area (Non- TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Non-Traditionally Funded Transportation Project	$3,952,000	$3,952,000	$0	$0	$0	$0	$0	$0	$3,952,000	$3,952,000
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$711,999	$711,999	$0	$0	$501,578	$501,578	$576,226	$576,226	$1,789,803	$1,789,803
9	Transportation Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$5,221,543	$5,221,543	$685,950	$685,950	$4,703,170	$4,703,170	$1,425,543	$1,425,543	$12,036,206	$12,036,206

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	$1,158,034	$548,760	$3,812,694	$1,198,057	$6,717,545
State	$111,509	$137,190	$890,476	$227,486	$1,366,661
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$3,952,000	$0	$0	$0	$3,952,000
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - TMF	$0	$0	$0	$0	$0
CAT 3 - PTF	$0	$0	$0	$0	$0
CAT 3 - RTR	$0	$0	$0	$0	$0
CAT 3 - RTR Match	$0	$0	$0	$0	$0
CAT 3 -	$0	$0	$0	$0	$0
CAT 3-	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Total	$5,221,543	$685,950	$4,703,170	$1,425,543	$12,036,206

Fiscally Constrained Transit Projects

FY 2013 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,004,518
		State Funds from TxDOT	630,070
		Other Funds	2,285,109
Apportionment Year	FY 2013	**Fiscal Year Cost**	**$3,919,697**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$68,000
		State Funds from TxDOT	12,000
		Other Funds	12,000
Apportionment Year	FY 2013	**Fiscal Year Cost**	**$92,000**
Project Phase			
		Total Project Cost	$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$50,000
		State Funds from TxDOT	17,182
		Other Funds	0
Apportionment Year	FY 2013	**Fiscal Year Cost**	**$67,182**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Preventative Maintenance B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5309**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,000,000
		State Funds from TxDOT	200,000

		Other Funds	800,000
Apportionment Year	FY2013	**Fiscal Year Cost**	**$2,000,000**
Project Phase			
		Total Project Cost	$20,000,000
Brief Project Description	Bryan Transit Terminal and Parking Garage		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	Funding request pending	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5309**
		Federal (FTA) Funds	$485,88
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	
		Other Funds	121,473
Apportionment Year	FY2013	**Fiscal Year Cost**	**$607,361**
Project Phase			
		Total Project Cost	
Brief Project Description	Passenger Shelters		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of Expenditure

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$1,006,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	632,000
		Other Funds	2,008,200
Apportionment Year	FY 2014	**Fiscal Year Cost**	**$3,646,200**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$68,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	12,000
		Other Funds	12,000
Apportionment Year	FY 2014	**Fiscal Year Cost**	**$92,000**
Project Phase			
		Total Project Cost	$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	$0

Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$55,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	20,000
		Other Funds	0
Apportionment Year	FY 2014	**Fiscal Year Cost**	**$75,000**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Preventative Maintenance B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5309**
		Federal (FTA) Funds	$1,000,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	200,000
		Other Funds	800,000
Apportionment Year	FY2014	**Fiscal Year Cost**	**$2,000,000**
Project Phase			
		Total Project Cost	$20,000,000
Brief Project Description	Bryan Transit Terminal and Parking Garage		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	Funding request pending	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5309**
		Federal (FTA) Funds	$485,88
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	
		Other Funds	121,473
Apportionment Year	FY2014	**Fiscal Year Cost**	**$607,361**
Project Phase			
		Total Project Cost	
Brief Project Description	Passenger Shelters		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of Expenditure

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**

MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	1,010,000
		State Funds from TxDOT	635,000
		Other Funds	2,030,000
Apportionment Year	FY 2015	**Fiscal Year Cost**	**$3,675,000**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	68,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	12,000
		Other Funds	12,000
Apportionment Year	FY 2015	**Fiscal Year Cost**	**$92,000**
Project Phase			
		Total Project Cost	$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$60,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	20,000
		Other Funds	0
Apportionment Year	FY 2015	**Fiscal Year Cost**	**$80,000**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Preventative Maintenance B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5309**
		Federal (FTA) Funds	$1,000,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	200,000
		Other Funds	800,000
Apportionment Year	FY2015	**Fiscal Year Cost**	**$2,000,000**
Project Phase			
		Total Project Cost	$20,000,000
Brief Project Description	Bryan Transit Terminal and Parking Garage		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	Funding request pending	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5309**
		Federal (FTA) Funds	$485,88
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	
		Other Funds	121,473
Apportionment Year	FY2015	**Fiscal Year Cost**	**$607,361**
Project Phase			
		Total Project Cost	
Brief Project Description	Passenger Shelters		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	1,010,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	630,000
		Other Funds	2,045,000
Apportionment Year	FY 2016	**Fiscal Year Cost**	**$3,685,000**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	68,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	12,000
		Other Funds	12,000
Apportionment Year	FY 2016	**Fiscal Year Cost**	**$92,000**
Project Phase			
		Total Project Cost	$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

Project Sponsor			
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$60,000
		State Funds from TxDOT	20,000
		Other Funds	0
Apportionment Year	FY 2016	**Fiscal Year Cost**	**$80,000**

Project Phase			
Brief Project Description	Preventative Maintenance	**Total Project Cost**	$0
Sec 5309 ID Number	N/A	**Trans. Dev. Credits Requested** $0 **Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5309**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,000,000
		State Funds from TxDOT	200,000
		Other Funds	800,000
Apportionment Year	FY2016	**Fiscal Year Cost**	**$2,000,000**
Project Phase			
Brief Project Description	Bryan Transit Terminal and Parking Garage	**Total Project Cost**	$20,000,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	Funding request pending	**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Brazos Transit District	**Federal Funding Category**	**5309**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$485,88
		State Funds from TxDOT	
		Other Funds	121,473
Apportionment Year	FY2016	**Fiscal Year Cost**	**$607,361**
Project Phase			
Brief Project Description	Passenger Shelters	**Total Project Cost**	
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

Fiscally Constrained Transit Projects - Financial Summaries

Section 5307 Transit Funding Summaries

Operating Assistance

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	1,004,518	630,070	2,285,109	3,919,697
2014	1,006,000	632,000	2,008,200	3,646,200
2015	1,010,000	635,000	2,030,000	3,675,000
2016	1,010,000	630,000	2,045,000	3,685,000
Total	**$ 4,030,518**	**$ 2,527,070**	**$ 8,368,309**	**$ 14,925,897**

ADA Paratransit

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	68,000	12,000	12,000	92,000
2014	68,000	12,000	12,000	92,000
2015	68,000	12,000	12,000	92,000
2016	68,000	12,000	12,000	92,000
Total	**$ 272,000**	**$ 48,000**	**$ 48,000**	**$ 368,000**

Preventative Maintenance

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	50,000	17,182	0	67,182
2014	55,000	20,000	0	75,000
2015	60,000	20,000	0	80,000
2016	60,000	20,000	0	80,000
Total	**$ 225,000**	**$ 77,182**	**$ 0**	**$ 302,182**

Operating Assistance, ADA Paratransit & Preventive Maintenance (Combined by FY)

	Operating Assistance	ADA Paratransit	Preventative Maintenance	Total
2013	3,919,697	92,000	67,182	4,078,879
2014	3,646,200	92,000	75,000	3,813,200
2015	3,675,000	92,000	80,000	3,847,000
2016	3,685,000	92,000	80,000	3,857,000
Total	**$ 14,925,827**	**$ 368,000**	**$ 302,182**	**$ 15,596,079**

Totals for Fiscal Years 2013-2016 (Combined by Funding Source)

	Federal Funds	State Funds from TxDOT	Other Funds	Funding Source Costs
Operating Assistance	4,030,518	2,527,070	8,368,309	14,925,897
ADA Paratransit	272,000	48,000	48,000	368,000
Preventative Maintenance	225,000	77,182	0	302,182
Grand Total	**$ 4,527,518**	**$ 2,652,252**	**$ 8,416,309**	**$ 15,596,079**

Section 5309 Transit Funding Summaries

Bryan Transit Terminal & Parking Garage Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	1,000,000	200,000	800,000	2,000,000
2014	1,000,000	200,000	800,000	2,000,000
2015	1,000,000	200,000	800,000	2,000,000
2016	1,000,000	200,000	800,000	2,000,000
Totals	**$ 4,000,000**	**$ 800,000**	**$ 3,200,000**	**$ 8,000,000**

Passenger Shelters Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	485,888	0	121,473	$607,361
2014	0	0	0	0
2015	0	0	0	0
2016	0	0	0	0
Totals	**$ 485,888**	**$ 0**	**$ 124,473**	**$ 607,361**

Buses Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	1,241,660	0	516	$1,242,176
2014	0	0	0	0
2015	0	0	0	0
2016	0	0	0	0
Totals	**$ 1,241,660**	**$ 0**	**$ 516**	**$ 1,242,176**

Interactive Voice Response Software (IVR) Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	17,764	0	0	$17,764
2014	0	0	0	0
2015	0	0	0	0
2016	0	0	0	0
Totals	**$ 17,764**	**$ 0**	**$ 0**	**$ 17,764**

Totals for Fiscal Years 2013-2016 (Combined by Funding Source)

	Federal Funds	State Funds from TxDOT	Other Funds	Funding Source Costs
Bryan Transit Terminal & Parking Garage	4,000,000	800,000	3,200,000	8,000,000
Passenger Shelters	485,888	0	121,473	607,361
Buses	1,241,660	0	516	1,242,176
Interactive Voice Response Software	17,764	0	0	17,764
Grand Totals	**$ 5,745,312**	**$ 800,000**	**$ 3,321,989**	**$ 9,867,301**

Transit Financial Summary by Transit Program and Fiscal Year

Transit Program	FY 2013	FY 2014	FY 2015	FY 2016	TOTAL
	Federal	*Federal*	*Federal*	*Federal*	*Federal*
Section 5307	4,078,879	3,813,200	3,847,000	3,857,000	15,596,079
Section 5309	2,745,312	1,000,000	1,000,000	1,000,000	5,745,312
Section 5310	167,008	167,008	167,008	167,008	668,032
Section 5311	Programmed by PTN	Programmed by PTN	Programmed by PTN	Programmed by PTN	0
Section 5316	0	0	0	0	0
Section 5317	0	0	0	0	0
Total Funds	**$ 6,991,199**	**$ 4,980,208**	**$ 5,014,008**	**$ 5,024,008**	**$ 22,009,423**

Transit Funding Categories

Brazos Transit District (The District) has seven funding categories in which to apply for projects. FTA programs are typically identified by a name and/or a section number (of Title 49 of the United States Code) Each year Congress appropriates funds for each program and FTA awards grants to eligible recipients to meet the goals of that program.

Section 5307	Urban <200K- capital for operating and planning assistance for mass transit
Section 5309	Discretionary- rail transit projects, improvement and maintenance of existing rail transit and other fixed guide-way systems, buses and other bus-related capital projects
Section 5310	E&PwD- Elderly Individuals and Persons with Disabilities
Section 5311	Non-Urbanized- used for planning, capital, operating, and administrative assistance
Section 5316	JARC- Job Access and Reverse Commute
Section 5317	New Freedom- Individuals with Disabilities

APPENDIX A

Statewide Constrained *Grouped* Projects – Introduction

The project listing also includes grouped projects. The Federal Highway Administration (FHWA) and Texas Department of Transportation understand that some projects are subsets of a larger investment. In some instances there are projects that would seem very minor as independent projects but lumped into a grouped project cover a number of investments of similar scope providing a bigger picture and resulting in a more significant representation of investment. There are also some instances where it would be difficult to identify projects at the time of adoption of the TIP due to the emergency nature of the project. This is the case for projects such as emergency repair and maintenance. For these purposes the FHWA has encouraged the use of grouped projects. The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decrease the necessity for TIP/STIP revisions.

It is important to note that due to the use or reference of statewide CSJs, some TxDOT districts list only a few projects individually, and therefore show a zero dollar amount on their corresponding financial summary.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-915 5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-18	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

The BCSMPO has grouped projects for the Bridge, Preventive Maintenance & Rehabilitation, Railroad Grade Separations, & Safety groupings.

Listing of Statewide Constrained *Grouped* Projects

For informational purposes only; subject to change

2013 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0648-02-016	FM 50	C			$ 175,136

LIMITS FROM	THE ROBERTSON COUNTY LINE	REVISION DATE:	7/2012
LIMITS TO	SH21	MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF ONE COURSE SURFACE TREATMENT	FUNDING CAT(S):	1
REMARKS P7:	GROUPED PROJECT - PREVENTIVE MAINTENANCE	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION		COST OF APPROVED PHASES
PRELIM ENG:	$ 8,582	
ROW PURCHASE:	$ -	
CONST COST:	$ 175,136	
CONST ENG:	$ 4,448	
CONTING:	$ 981	
IND COSTS:	$ 12,032	$ 175,136
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 204,191	

AUTHORIZED FUNDING BY CATEGORY/SHARE	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1 - PRVNT	$ 140,109	$ 35,027	$ -	$ -	$ 175,136
TOTAL	$ 140,109	$ 35,027	$ -	$ -	$ 175,136

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-112		C, E			$ 160,484

LIMITS FROM	IN THE CITY OF BRYAN NEAR	REVISION DATE:	07/2012
LIMITS TO	JOHNSON ELEMENTARY SCHOOL	MPO PROJ NUMBER:	
PROJECT DESCR:	SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PED PATHS, INSTALLING CROSS-WALKS AND SCHOOL ZONE FLASHERS	FUNDING CAT(S):	8
REMARKS P7:	GROUPED PROJECT - SAFETY	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION		COST OF APPROVED PHASES
PRELIM ENG:	$ 7,190	
ROW PURCHASE:	$ -	
CONST COST:	$ 149,735	
CONST ENG:	$ 6,559	
CONTING:	$ -	
IND COSTS:	$ 10,081	$ 160,484
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 175,128	

AUTHORIZED FUNDING BY CATEGORY/SHARE	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
8-SAFETY	$ 160,484	$ -	$ -	$ -	$ 160,484
TOTAL	$ 160,484	$ -	$ -	$ -	$ 160,484

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-113	CS	C,E	BRYAN		$ 182,678

LIMITS FROM	IN THE CITY OF BRYAN NEAR THE	REVISION DATE:	7/2012
LIMITS TO	BONHAM ELEMENTARY SCHOOL	MPO PROJ NUMBER:	
PROJECT DESCR:	SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLING CROSS-WALKS AND SCHOOL ZONE FLASHERS	FUNDING CAT(S):	8
REMARKS P7:	GROUPED PROJECT...SAFETY	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION		COST OF APPROVED PHASES
PRELIM ENG:	$ 8,184	
ROW PURCHASE:	$ -	
CONST COST:	$ 167,027	
CONST ENG:	$ 7,466	
CONTING:	$ -	
IND COSTS:	$ 11,475	$ 182,678
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 199,347	

AUTHORIZED FUNDING BY CATEGORY/SHARE	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
8 - SAFETY	$ 182,678	$ -	$ -	$ -	$ 182,678
TOTAL	$ 182,678	$ -	$ -	$ -	$ 182,678

2013 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-114	CS	C, E	BRYAN		$ 233,643

LIMITS FROM	IN THE CITY OF BRYAN NEAR THE	REVISION DATE:	07/2012
LIMITS TO	NAVARRO ELEMENTARY SCHOOL	MPO PROJ NUMBER:	
PROJECT DESCR:	SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLING CROSS-WALKS AND SCHOOL ZONE FLASHERS	FUNDING CAT(S):	8
REMARKS	GROUPED PROJECT...SAFETY	PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 10,468	
ROW PURCHASE:	$ -	
CONST COST:	$ 213,626	
CONST ENG:	$ 9,549	
CONTING:	$ -	
IND COSTS:	$ 14,676	$ 233,643
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 245,963	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
8 - SAFETY	$ 233,643	$ -	$ -	$ -	$ 233,643
TOTAL	**$ 233,643**	**$ -**	**$ -**	**$ -**	**$ 233,643**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-115	CS	C, E			$ 135,194

LIMITS FROM	IN THE CITY OF BRYAN NEAR THE	REVISION DATE:	07/2012
LIMITS TO	CROCKETT ELEMENTARY SCHOOL	MPO PROJ NUMBER:	
PROJECT DESCR:	SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLING CROSS-WALKS AND SCHOOL ZONE FLASHERS	FUNDING CAT(S):	8
REMARKS	GROUPED PROJECT...SAFETY	PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 6,057	
ROW PURCHASE:	$ -	
CONST COST:	$ 123,611	
CONST ENG:	$ 5,525	
CONTING:	$ -	
IND COSTS:	$ 8,492	$ 135,194
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 147,530	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
8 - SAFETY	$ 135,194	$ -	$ -	$ -	$ 135,194
TOTAL	**$ 135,194**	**$ -**	**$ -**	**$ -**	**$ 135,194**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1316-01-057	FM 1179	C	BRYAN		$ 247,104

LIMITS FROM	GRASSBUR ROAD	REVISION DATE:	07/2012
LIMITS TO	FM 158	MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT	FUNDING CAT(S):	1
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE	PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 12,108	
ROW PURCHASE:	$ -	
CONST COST:	$ 247,104	
CONST ENG:	$ 6,276	
CONTING:	$ 1,384	
IND COSTS:	$ 16,976	$ 247,104
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 288,099	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1-PRVNT	$ 197,683	$ 49,421	$ -	$ -	$ 247,104
TOTAL	**$ 197,683**	**$ 49,421**	**$ -**	**$ -**	**$ 247,104**

2013 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	2446-01-024	SH 30	C			$ 135,304
LIMITS FROM	THE SH 6 EFR					REVISION DATE:	07/2012
LIMITS TO	FM158					MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1
REMARKS P7:	GROUPED PROJECT...PREVENTIVE MAINTENANCE					PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 6,630	
ROW PURCHASE:	$ -	
CONST COST:	$ 135,304	
CONST ENG:	$ 3,437	
CONTING:	$ 758	
IND COSTS:	$ 9,295	
BND FINANCING:	$ -	$ 135,304
TOTAL PRJ COST:	$ 157,751	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1-PRVNT	$ 108,243	$ 27,061	$ -	$ -	$ 135,304
TOTAL	$ 108,243	$ 27,061	$ -	$ -	$ 135,304

2014 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0475-01-051		C			$ 299,603
LIMITS FROM	FM 2223					REVISION DATE:	07/2012
LIMITS TO	FM 46					MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1
REMARKS P7:	GROUPED PROJECT...PREVENTIVE MAINTENANCE					PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 14,681	
ROW PURCHASE:	$ -	
CONST COST:	$ 299,603	
CONST ENG:	$ 7,610	
CONTING:	$ 1,678	
IND COSTS:	$ 20,583	
BND FINANCING:	$ -	$ 299,603
TOTAL PRJ COST:	$ 349,307	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1-PRVNT	$ 239,682	$ 59,921	$ -	$ -	$ 299,603
TOTAL	$ 239,682	$ 59,921	$ -	$ -	$ 299,603

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0599-01-008	SH 308	C			$ 147,963
LIMITS FROM	SULPHUR SPRINGS ROAD					REVISION DATE:	07/2012
LIMITS TO	FM 60					MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1
REMARKS P7:	GROUPED PROJECT PREVENTIVE MAINTENANCE					PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 7,250	
ROW PURCHASE:	$ -	
CONST COST:	$ 147,963	
CONST ENG:	$ 3,758	
CONTING:	$ 829	
IND COSTS:	$ 10,165	
BND FINANCING:	$ -	$ 147,963
TOTAL PRJ COST:	$ 172,510	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1-PRVNT	$ 118,370	$ 29,593	$ -	$ -	$ 147,963
TOTAL	$ 118,370	$ 29,593	$ -	$ -	$ 147,963

2014 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1316-02-014	FM 2038	C			$ 111,080

LIMITS FROM	FM 974	REVISION DATE:	07/2012
LIMITS TO	1.9 MILES NORTH OF BS 21	MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF A ONE COURSE SURFACE REATMENT	FUNDING CAT(S):	1
REMARKS	GROUPED PROJECT…PREVENTIVE MAINTENANCE	PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 5,443	
ROW PURCHASE:	$ -	
CONST COST:	$ 111,080	
CONST ENG:	$ 2,821	
CONTING:	$ 622	
IND COSTS:	$ 7,631	$ 111,080
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 129,509	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1 - PRVNT	$ 88,864	$ 22,216	$ -	$ -	$ 111,080
TOTAL	**$ 88,864**	**$ 22,216**	**$ -**	**$ -**	**$ 111,080**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1560-01-033	FM 1687	C			$ 127,304

LIMITS FROM	BURT ROAD (CR 286)	REVISION DATE:	07/2012
LIMITS TO	SH 21	MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF A ONE COURSE TREATMENT	FUNDING CAT(S):	1
REMARKS	GROUPED PROJECT…PREVENTIVE MAINTENANCE	PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 6,238	
ROW PURCHASE:	$ -	
CONST COST:	$ 127,304	
CONST ENG:	$ 3,234	
CONTING:	$ 713	
IND COSTS:	$ 8,746	$ 127,304
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 148,424	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1-PRVNT	$ 101,843	$ 25,461	$ -	$ -	$ 127,304
TOTAL	**$ 101,843**	**$ 25,461**	**$ -**	**$ -**	**$ 127,304**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0315-05-026	SH 105	C			$ 15,142,400

LIMITS FROM	AT THE BRAZOS RIVER	REVISION DATE:	07/2012
LIMITS TO		MPO PROJ NUMBER:	
PROJECT DESCR:	REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE	FUNDING CAT(S):	6
REMARKS	GROUPED PROJECT…BRIDGE	PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 741,978	
ROW PURCHASE:	$ 336,000	
CONST COST:	$ 15,142,400	
CONST ENG:	$ 1,128,109	
CONTING:	$ -	
IND COSTS:	$ 1,040,283	$15,142,400
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 18,750,673	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
6 - STRUCT RHB	$ 12,113,920	$ 3,028,480	$ -	$ -	$ 15,142,400
TOTAL	**$ 12,113,920**	**$ 3,028,480**	**$ -**	**$ -**	**$ 15,142,400**

2015 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0475-01-052	OSR	C			$ 162,543

LIMITS FROM: SH 21
LIMITS TO: FM 1687
REVISION DATE: 07/2012
MPO PROJ NUMBER:
PROJECT DESCR: SEAL COAT CONSISTING OF A ONE COAT SURFACE TREATMENT
FUNDING CAT(S): 1
REMARKS P7: GROUPED PROJECT...PREVENTIVE MAINTENANCE
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 7,965	
ROW PURCHASE:	$ -	
CONST COST:	$ 162,543	
CONST ENG:	$ 4,129	
CONTING:	$ 910	
IND COSTS:	$ 11,167	$ 162,543
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 189,509	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1-PRVNT	$ 130,034	$ 32,509	$ -	$ -	$ 162,543
TOTAL	**$ 130,034**	**$ 32,509**	**$ -**	**$ -**	**$ 162,543**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0540-03-026	FM 974	C	BRYAN		$ 102,025

LIMITS FROM: FM 2776
LIMITS TO: FM 2038
REVISION DATE: 07/2012
MPO PROJ NUMBER:
PROJECT DESCR: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT
FUNDING CAT(S): 1
REMARKS P7: GROUPED PROJECT...PREVENTIVE MAINTENANCE
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 4,999	
ROW PURCHASE:	$ -	
CONST COST:	$ 102,025	
CONST ENG:	$ 2,591	
CONTING:	$ 571	
IND COSTS:	$ 7,009	$ 102,025
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 118,951	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1 - PRVNT	$ 81,620	$ 20,405	$ -	$ -	$ 102,025
TOTAL	**$ 81,620**	**$ 20,405**	**$ -**	**$ -**	**$ 102,025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-091	SH 6	C	COLLEGE STATION		$ 1,124,864

LIMITS FROM: FM 60
LIMITS TO: ROCK PRAIRIE RD
REVISION DATE: 07/2012
MPO PROJ NUMBER:
PROJECT DESCR: OVERLAY CONSISTING OF MILLING, AN HMA OVERLAY AND PAVEMENT MARKINGS AND MARKERS
FUNDING CAT(S): 1
REMARKS P7: GROUPED PROJECT...PREVENTIVE MAINTENANCE
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 55,118	
ROW PURCHASE:	$ -	
CONST COST:	$ 1,124,864	
CONST ENG:	$ 39,145	
CONTING:	$ 19,685	
IND COSTS:	$ 77,278	$ 1,124,864
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 1,351,412	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1 - PRVNT	$ 899,891	$ 224,973	$ -	$ -	$ 1,124,864
TOTAL	**$ 899,891**	**$ 224,973**	**$ -**	**$ -**	**$ 1,124,864**

2015 (Continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1316-01-059	FM 1179	C	BRYAN		$ 2,812,160

LIMITS FROM: KENT STREET
LIMITS TO: ROSEWOOD
REVISION DATE: 07/2012
MPO PROJ NUMBER:
FUNDING CAT(S): 1

PROJECT DESCR: OVERLAY CONSISTING OF MILLING, AN HMA OVERLAYAND PAVEMENT MARKINGS AND MARKERS

REMARKS P7: GROUPED PROJECT...PREVENTIVE MAINTENANCE

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 137,796	
ROW PURCHASE:	$ -	
CONST COST:	$ 2,812,160	
CONST ENG:	$ 97,863	
CONTING:	$ 49,213	
IND COSTS:	$ 193,195	
BND FINANCING:	$ -	$ 2,812,160
TOTAL PRJ COST:	$ 3,378,529	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1 - PRVNT	$ 2,249,728	$ 562,432	$ -	$ -	$ 2,812,160
TOTAL	$ 2,249,728	$ 562,432	$ -	$ -	$ 2,812,160

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0212-03-052	SH 30	C			$ 94,376

LIMITS FROM: FM 158
LIMITS TO: THE GRIMES COUNTY LINE
REVISION DATE: 07/2012
MPO PROJ NUMBER:
FUNDING CAT(S): 8

PROJECT DESCR: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

REMARKS P7: GROUPED PROJECT...SAFETY

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 4,624	
ROW PURCHASE:	$ -	
CONST COST:	$ 94,376	
CONST ENG:	$ 4,219	
CONTING:	$ -	
IND COSTS:	$ 6,484	
BND FINANCING:	$ -	$ 94,376
TOTAL PRJ COST:	$ 112,638	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
8 - SAFETY	$ 84,938	$ 9,438	$ -	$ -	$ 94,376
TOTAL	$ 84,938	$ 9,438	$ -	$ -	$ 94,376

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0540-04-067	FM 2154	C			$ 234,620

LIMITS FROM: SH 40
LIMITS TO: SH 6
REVISION DATE: 07/2012
MPO PROJ NUMBER:
FUNDING CAT(S): 8

PROJECT DESCR: SAFETY WORK CONSISTING OF TREATING FIXED OBJECTS

REMARKS P7: GROUPED PROJECTS...SAFETY

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 11,496	
ROW PURCHASE:	$ -	
CONST COST:	$ 234,620	
CONST ENG:	$ 10,488	
CONTING:	$ -	
IND COSTS:	$ 16,118	
BND FINANCING:	$ -	$ 234,620
TOTAL PRJ COST:	$ 280,019	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
8 - SAFETY	$ 211,158	$ 23,462	$ -	$ -	$ 234,620
TOTAL	$ 211,158	$ 23,462	$ -	$ -	$ 234,620

2015 (Continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	2824-02-011	FM 2776	C			$ 69,123

LIMITS FROM	SH 21	REVISION DATE:	07/2012
LIMITS TO	FM 974	MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT	FUNDING CAT(S):	8
DESCR:	MARKERS	PROJECT	
REMARKS	GROUPED PROJECT...SAFETY	HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 3,387	
ROW PURCHASE:	$ -	
CONST COST:	$ 69,123	
CONST ENG:	$ 3,090	
CONTING:	$ -	
IND COSTS:	$ 4,749	$ 69,123
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 82,498	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
8 - SAFETY	$ 62,211	$ 6,912	$ -	$ -	$ 69,123
TOTAL	**$ 62,211**	**$ 6,912**	**$ -**	**$ -**	**$ 69,123**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	2851-01-039	FM 2818	C			$ 103,459

LIMITS FROM	SH 6	REVISION DATE:	07/2012
LIMITS TO	TURKEY CREEK ROAD	MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT	FUNDING CAT(S):	8
DESCR:	MARKERS	PROJECT	
REMARKS	GROUPED PROJECT...SAFETY	HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 5,070	
ROW PURCHASE:	$ -	
CONST COST:	$ 103,459	
CONST ENG:	$ 4,625	
CONTING:	$ -	
IND COSTS:	$ 7,108	$ 103,459
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 123,479	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
8 - SAFETY	$ 93,113	$ 10,346	$ -	$ -	$ 103,459
TOTAL	**$ 93,113**	**$ 10,346**	**$ -**	**$ -**	**$ 103,459**

2016 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-09-900	BS 6-R	C			$ 306,386

LIMITS FROM	US 190 (NORTH)	REVISION DATE:	07/2012
LIMITS TO	SH 21	MPO PROJ NUMBER:	
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS	FUNDING CAT(S):	1
DESCR:	AN MARKERS	PROJECT	
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE	HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 15,013	
ROW PURCHASE:	$ -	
CONST COST:	$ 306,386	
CONST ENG:	$ 7,782	
CONTING:	$ 1,716	
IND COSTS:	$ 21,049	$ 306,386
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 357,215	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1 - PRVNT	$ 245,109	$ 61,277	$ -	$ -	$ 306,386
TOTAL	**$ 245,109**	**$ 61,277**	**$ -**	**$ -**	**$ 306,386**

2016 (Continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-901	SH 6	C			$ 46,209

LIMITS FROM	NORTH FRONTAGE ROAD FROM 2818	REVISION DATE:	07/2012
LIMITS TO	WOODVILLE ROAD	MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS AND MARKERS	FUNDING CAT(S):	1
REMARKS P7:	GROUPED PROJECT...PREVENTIVE MAINTENANCE	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 2,264	
ROW PURCHASE:	$ -	
CONST COST:	$ 46,209	
CONST ENG:	$ 1,174	
CONTING:	$ 259	
IND COSTS:	$ 3,175	$ 46,209
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 53,876	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1 - PRVNT	$ 36,967	$ 9,242	$ -	$ -	$ 46,209
TOTAL	**$ 36,967**	**$ 9,242**	**$ -**	**$ -**	**$ 46,209**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	116-04-900	SH 21	C			$ 325,338

LIMITS FROM	SH 47	REVISION DATE:	07/2012
LIMITS TO	FM 2818	MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF A ONE COAT SURFACE TREATMENT AND PAVEMENT MARKINGS AND MARKERS	FUNDING CAT(S):	1
REMARKS P7:	GROUPED PROJECT...PREVENTIVE MAINTENANCE	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 15,942	
ROW PURCHASE:	$ -	
CONST COST:	$ 325,338	
CONST ENG:	$ 8,264	
CONTING:	$ 1,822	
IND COSTS:	$ 22,351	$ 325,338
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 379,311	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1 - PRVNT	$ 260,270	$ 65,068	$ -	$ -	$ 325,338
TOTAL	**$ 260,270**	**$ 65,068**	**$ -**	**$ -**	**$ 325,338**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1316-01-903	FM 1179	C	COLLEGE STATION		$ 171,384

LIMITS FROM	ROSEWOOD	REVISION DATE:	07/2012
LIMITS TO	SH 47 (FOSTER LANE)	MPO PROJ NUMBER:	
PROJECT DESCR:	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS AND MARKERS	FUNDING CAT(S):	1
REMARKS P7:	GROUPED PROJECT...PREVENTIVE MAINTENANCE	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 8,398	
ROW PURCHASE:	$ -	
CONST COST:	$ 171,384	
CONST ENG:	$ 4,353	
CONTING:	$ 960	
IND COSTS:	$ 11,774	$ 171,384
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 199,817	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
1 - PRVNT	$ 137,107	$ 34,277	$ -	$ -	$ 171,384
TOTAL	**$ 137,107**	**$ 34,277**	**$ -**	**$ -**	**$ 171,384**

2016 (Continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0540-05-046	FM 159	C			$ 576,226

LIMITS FROM	SH 6	REVISION DATE:	07/2012
LIMITS TO	SH 105	MPO PROJ NUMBER:	
PROJECT DESCR:	SAFETY WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS	FUNDING CAT(S):	8
REMARKS P7:	GROUPED PROJECT...SAFETY	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES
PRELIM ENG:	$ 28,235	
ROW PURCHASE:	$ -	
CONST COST:	$ 576,226	
CONST ENG:	$ 25,757	
CONTING:	$ -	
IND COSTS:	$ 39,587	$ 576,226
BND FINANCING:	$ -	
TOTAL PRJ COST:	$ 687,726	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
8 - SAFETY	$ 518,603	$ 57,623	$ -	$ -	$ 576,226
TOTAL	**$ 518,603**	**$ 57,623**	**$ -**	**$ -**	**$ 576,226**

APPENDIX B

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Bryan-College Station Metropolitan Planning Organization for the Bryan and College Station, Texas urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Bryan
District
Texas Department of Transportation

Catherine W. Hale, P.E.
District Engineer

7/12/12
Date

Nancy Berry
Metropolitan Planning Organization
Policy Board Chairperson

Chairperson

7/12/12
Date

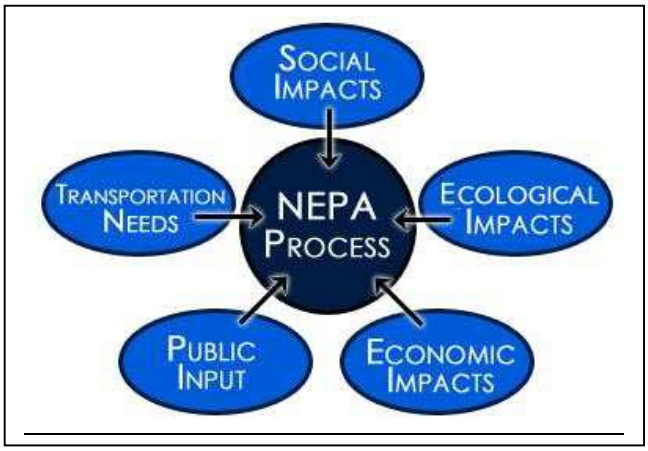
List of Proposed Road Projects

	Issue Area	Project	Const. Cost	TPC	Potential Funding Source
1	**SH 6 @ Rock Prairie Rd.**	**6 lane bridge with turn-arounds with pedestrian facilities**	$6M	$8M	Category 3
2	**FM 1179 (SH 6 to E. 29th)**	**raised median, turn lanes**	$7M	$11M	Category 3
3	**Rock Prairie Rd. (SH6 to Longmire)**	**widen to 6 lanes with intersection improvements**	$2M	$5M	Local funding (CS)
4	**FM 60 (SH6 to FM 158)**	**widen to 6 lanes**	$12M	$25M	Category 3
8	**SH 6 @ SH 40 (Fitch)**	**direct connect**	$10M	$15M	Category 6
13	**FM 2347 @ FM 2154/ UPRR**	**grade separation**	$25M	$48M	Category 6
	SH 47 @ Health Science Center Pkwy	**grade Sparated Interchange**	$8M	$15.2M	Prop 14/ Local funding (Bryan)
	SH 21 (FM 974 to Navasota River	**widen to four lanes**	$7M	$8.6M	Category 10

Notes: TPC=Total Project Costs
The # to far left indicates order of where it ranked overall (see Appendices for complete list)
Category 3 funds are only projected to cover costs associated with projects #1, 2, and 4.
Only certain types of projects are eligible to receive Category 6 types of funds, which is why the numbers on the left jump down further on the ranking list.

4.5 NEPAssist Analysis

The National Environmental Policy Act (NEPA) is the basic national charter for protection of the environment. NEPA establishes policy, sets goals, provides means for carrying out policy, and contains provisions to ensure that federal agencies act according to the letter and spirit of the Act. Although the requirements and intent of NEPA are separate from the federal planning requirements that structure this MTP, Federal transportation regulations (23 CFR 450.316 and 23 CFR 450.322) do require MPOs to consider the environment and potential mitigation strategies for environmental impacts from transportation projects included in their plans. TxDOT has offered to make license to NEPAssist available to MPOs in Texas to assist in this effort.



NEPAssist helps to facilitate the environmental review process by identifying potential issues in the early stages of project development. This application draws environmental data dynamically from EPA regions' Geographic Information System databases and from the census to provide immediate screening of demographic and environmental assessment indicators for a user-defined area of interest.

In the interest and purpose of this document, the Proposed Road Projects were each evaluated, using NEPAssist. The results are shown on the following page.

NEPAssist Analysis

	Issue Area	Project	Environmental Notes
1	SH 6 @ Rock Prairie Rd.	6 lane bridge with turn-arounds with pedestrian facilities	Within 500 Year Flood Plain; Within 1,000 meters of an NCLD wetland

Total Persons:	1183	Land Area:	100%	Households in Area:	423
Population Density:	1506.4 /sq mi	Water Area:	0%	Housing Units in Area:	433
Percent Minority:	12.1%	Persons Below Poverty Level:	120 (10.1%)	Households on Public Assistance:	2
Percent Urban:	100%	Housing Units Built <1970:	1%	Housing Units Built <1950:	0%

2	FM 1179 (SH 6 to E. 29th)	raised median, turn lanes	Within 100 meters of a facility; Within 100 year flood plain; within 100 meters of a school; within 1,000 meters of a NCLD wetland

Total Persons:	3150	Land Area:	100%	Households in Area:	1410
Population Density:	2001.31 /sq mi	Water Area:	0%	Housing Units in Area:	1509
Percent Minority:	17.4%	Persons Below Poverty Level:	516 (16.4%)	Households on Public Assistance:	20
Percent Urban:	100%	Housing Units Built <1970:	13%	Housing Units Built <1950:	0%

3	Rock Prairie Rd. (SH6 to Longmire)	widen to 6 lanes with intersection improvements	*Because this project is using local funds, the MPO is not required to use NEPAssist for planning purposes*

4	FM 60 (SH6 to FM 158)	widen to 6 lanes	Within 100 Year Flood Plain; Within 100 Meters of a school; Within 1,000 meters of an NCLD wetland

Total Persons:	2038	Land Area:	99.7%	Households in Area:	785
Population Density:	773.23 /sq mi	Water Area:	0.3%	Housing Units in Area:	809
Percent Minority:	16.3%	Persons Below Poverty Level:	430 (21.1%)	Households on Public Assistance:	5
Percent Urban:	99%	Housing Units Built <1970:	9%	Housing Units Built <1950:	1%

8	SH 6 @ SH 40 (Fitch)	direct connect	Within 500 Year Flood Plain; Within 1,000 meters of an NCLD wetland

Total Persons:	202	Land Area:	99.9%	Households in Area:	65
Population Density:	257.86 /sq mi	Water Area:	0.1%	Housing Units in Area:	67
Percent Minority:	16.6%	Persons Below Poverty Level:	3 (1.5%)	Households on Public Assistance:	0
Percent Urban:	0%	Housing Units Built <1970:	1%	Housing Units Built <1950:	0%

13	FM 2347 @ FM 2154/ UPRR	grade separation	Within 500 Year Flood Plain; Within 100 Meters of a school; Within 1,000 meters of an NCLD wetland

Total Persons:	2538	Land Area:	100%	Households in Area:	423
Population Density:	3233.72 /sq mi	Water Area:	00%	Housing Units in Area:	460
Percent Minority:	24.4%	Persons Below Poverty Level:	399 (15.7%)	Households on Public Assistance:	7
Percent Urban:	100%	Housing Units Built <1970:	64%	Housing Units Built <1950:	29%