

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

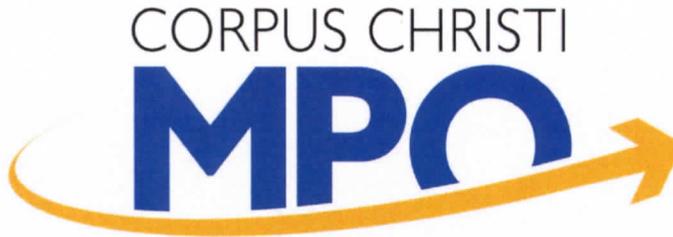
February Quarterly Revision

Corpus Christi DISTRICT

HIGHWAY

February 2013





METROPOLITAN PLANNING ORGANIZATION

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January 30, 2013

Ms. Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to amend the FY 2013 – 2016 Transportation Improvement Program (TIP) as follows:

1. Change the current project limits of FM 2444 (CSJ#2343-01-036) to the proposed limits:
CURRENT: From SH 286 to Oso creek
PROPOSED: From SH 286 to Oso Parkway intersection.
2. Increase the total project cost of FM 2444 (CSJ#2343-01-036) from \$11,648,000 to \$20,310,000 with the supplemental Category 7 funding.
3. Add the Corpus Christi Port Authority's Nueces River Rail Yard Expansion project funded in part by FY 2012 Transportation Investment Generating Economic Recovery (TIGER) grant funds for a total project amount of \$17,850,415 (Federal: \$10,000,000; Local: \$3,725,415; Other funds: 4,125,000).

These amendment requests are posted on the Corpus Christi MPO website and a Public Notice has been issued to provide information and solicit public comments. The Corpus Christi MPO Transportation Policy Committee approved this amendment on December 7, 2012.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Niskala".

Tom Niskala,
Transportation Planning Director

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	2343-01-036	FM 2444	C	Other	State/ TxDOT	\$20,310,000
LIMITS FROM:	SH 286 (Crosstown Expressway)					REV DATE: December 6, 2012	
LIMITS TO:	Oso Parkway Intersection					MPO PROJECT ID: S028C0194	
TIP DESCRIPTION:	Construct additional lanes and access management					FUNDING CATEGORY: Proposition 12 & Cat 7	
REMARKS:	Project limit change from Oso creek to Oso Parkway and additional Cat 7 funding					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by	
			Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$980,000	\$20,000,000							
Right of Way:	\$0		Proposition 12	\$0	\$11,200,000	\$0	\$0	\$0	\$11,200,000
Construction:	\$20,000,000		Category 7	\$7,288,000	\$1,822,000				\$9,110,000
Construction Engineering:	\$992,000								
Contingencies:	\$398,000								
Indirects:	\$1,094,000								
PCO	\$748,000								
Bond Financing:	\$0								
Total Project Cost:	\$24,212,000		Funding by Share:	\$7,288,000	\$13,022,000	\$0	\$0	\$0	\$20,310,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	N/A	VA	C	Other	The Port of Corpus C	\$17,850,415
LIMITS FROM:	Nueces River Rail Yard					REV DATE: December 1, 2011	
LIMITS TO:						MPO PROJECT ID: POCCA-TIGER13	
TIP DESCRIPTION:	Construct new rail siding/rail infrastructure improvement					FUNDING CATEGORY: FY2012 TIGER grant	
REMARKS:	The Port of Corpus Christi TIGER project					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by	
			Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:		\$17,850,415							
Right of Way:			TIGER	\$10,000,000		\$0	\$3,725,415	\$4,125,000	\$17,850,415
Construction:									
Construction Engineering:	\$17,850,415								
Contingencies:									
Indirects:									
PCO									
Bond Financing:									
Total Project Cost:	\$17,850,415		Funding by Share:	\$10,000,000	\$0	\$0	\$3,725,415	\$4,125,000	\$17,850,415

Corpus Christi MPO
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$28,812,160	\$28,812,160	\$2,924,646	\$2,924,646	\$0	\$0	\$42,300,000	\$42,300,000	\$74,036,806	\$74,036,806
3	Non-Traditionally Funded Transportation Project	\$38,244,015	\$38,244,015	\$2,692,628	\$2,692,628	\$0	\$0	\$1,070,105	\$1,070,105	\$42,006,748	\$42,006,748
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$14,710,000	\$14,710,000	\$4,700,000	\$4,700,000	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$32,010,000	\$32,010,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$2,928,000	\$2,928,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,928,000	\$2,928,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$84,694,175	\$84,694,175	\$10,317,274	\$10,317,274	\$6,300,000	\$6,300,000	\$49,670,105	\$49,670,105	\$150,981,554	\$150,981,554

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$37,160,128	\$6,099,717	\$5,040,000	\$38,880,000	\$87,179,845
State	\$9,290,032	\$584,929	\$1,260,000	\$8,460,000	\$19,594,961
Local Match	\$0	\$940,000	\$0	\$1,260,000	\$2,200,000
CAT 3 - Local Contributions	\$17,044,015	\$2,692,628	\$0	\$1,070,105	\$20,806,748
CAT 3 - Prop 12	\$11,200,000	\$0	\$0	\$0	\$11,200,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger IV	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$84,694,175	\$10,317,274	\$6,300,000	\$49,670,105	\$150,981,554

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

February Quarterly Revision

Corpus Christi DISTRICT

RURAL

HIGHWAY



February 2013

TXDOT CORPUS CHRISTI DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	2263-02-093	SH 361	C,E			\$ 1,497,516

LIMITS FROM AT THE FERRY BOAT OPERATIONS

REVISION DATE:

LIMITS TO:

MPO PROJ NUM:

PROJECT INSTALLATION OF MOORING & DOCKING SYSTEM

FUNDING CAT(S): 10

DESCR:

PROJECT HISTORY:

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 67,698						
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 1,381,600						
CONST ENG:	\$ 48,218						
CONTING:	\$ 124,482						
IND COSTS:	\$ 75,574						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,724,789						
	COST OF APPROVED PHASES:						
	\$ 1,497,516						
		10-MISC:	\$ 1,198,013	\$ 299,503	\$ 0	\$ 0	\$ 1,497,516 *
		TOTAL:	\$ 1,198,013	\$ 299,503	\$ 0	\$ 0	\$ 1,497,516

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FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$38,899,380	\$38,899,380	\$0	\$0	\$0	\$0	\$0	\$0	\$38,899,380	\$38,899,380
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$4,542,945	\$4,542,945	\$0	\$0	\$0	\$0	\$0	\$0	\$4,542,945	\$4,542,945
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$43,442,325	\$43,442,325	\$0	\$0	\$0	\$0	\$0	\$0	\$43,442,325	\$43,442,325

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$3,440,927	\$0	\$0	\$0	\$3,440,927
State	\$1,102,018	\$0	\$0	\$0	\$1,102,018
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$38,899,380	\$0	\$0	\$0	\$38,899,380
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$43,442,325	\$0	\$0	\$0	\$43,442,325