

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

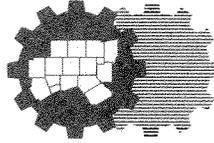
February Quarterly Revision

Dallas / Fort Worth DISTRICT

HIGHWAY

February 2013





North Central Texas Council Of Governments

January 18, 2013

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Ms. Chavez and Mr. Hale:

Enclosed are the February 2013 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- | | |
|--------------|---|
| Attachment 1 | STIP Revisions, TxDOT Fort Worth Roadway Section |
| Attachment 2 | Supporting Modification Forms for Attachment 1 |
| Attachment 3 | STIP Revisions, TxDOT Dallas Roadway Section |
| Attachment 4 | Supporting Modification Forms for Attachment 3 |
| Attachment 5 | Revisions to Appendix D, TxDOT Fort Worth |
| Attachment 6 | Revisions to Appendix D, TxDOT Dallas |
| Attachment 7 | Roadway Financial Summary, Fort Worth and Dallas |
| Attachment 8 | Revised Non-Regionally Significant Arterials in Mobility 2035 |

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with air quality conformity and the Mobility 2035. Financial constraint consistency is dependent upon action by the Texas Transportation Commission (TTC) on January 31, 2013.

Please note the DFW MPO did not have any Transit or Paris District modifications for this cycle. If you need any additional information, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,

Christie Gotti
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District

Attachment 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0259-06-001	US 67	C,E	OTHER	TXDOT-FORT WORTH	\$30,000,000
LIMITS FROM:	SH 174; ON US 67/CLEBURNE BYPASS					REV DATE:	02/2013
LIMITS TO:	BU 67M/SPUR 102					MPO PROJECT ID:	11919
TIP	WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND					FUNDING CAT:	12
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-38.60.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$30,000,000	12:	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Right Of Way:	\$0								
Construction:	\$29,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,000,000		Funding by Share:	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-091	SH 114	C,E	SOUTHLAKE	TXDOT-FORT WORTH	\$1,800,000
LIMITS FROM:	AT NORTH CARROLL AVENUE IN SOUTHLAKE					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	11915
TIP	CONSTRUCT TEXAS U-TURN/ TURNAROUND BRIDGE FROM NORTHBOUND TO					FUNDING CAT:	5,3LC
DESCRIPTION:	SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH					MTP REFERENCE:	MO3-002, FT3-007, TSM2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY SOUTHLAKE AND TARRANT COUNTY					NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.17

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,000	\$1,800,000	5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Right Of Way:	\$0								
Construction:	\$1,588,000		3LC:	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000		Funding by Share:	\$720,000	\$0	\$0	\$180,000	\$900,000	\$1,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	R	FORT WORTH	TXDOT-FORT WORTH	\$1,481,155
LIMITS FROM:	PEACH STREET AREA FROM PEACH STREET					REV DATE:	02/2013
LIMITS TO:	LIVE OAK CONNECTOR					MPO PROJECT ID:	11263.7
TIP	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET					FUNDING CAT:	10,3LC
DESCRIPTION:	AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS					MTP REFERENCE:	FP2-350, BP2-018
REMARKS:	COMBINE FUNDING FROM TIP 54074/ CSJ 0902-48-689, REVISE LIMITS, SCOPE, AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH						

Project History: \$75,000 CAT 10 PREVIOUSLY OBLIGATED (IN 2008) FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000	\$1,481,155	10:	\$1,435,285	\$0	\$0	\$0	\$0	\$1,435,285
Right Of Way:	\$1,481,155								
Construction:	\$1,302,300		3LC:	\$0	\$0	\$0	\$0	\$45,870	\$45,870
Construction Engineering:	\$79,500								
Contingencies:	\$74,200								
Indirects:	\$66,674								
Bond Financing:	\$0								
Total Project Cost:	\$3,328,829		Funding by Share:	\$1,435,285	\$0	\$0	\$0	\$45,870	\$1,481,155

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-790	CS	C,E	ARLINGTON	TXDOT-FORT WORTH	\$1,479,965
LIMITS FROM:	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE					REV DATE:	02/2013
LIMITS TO:	LORETTA DAY DRIVE					MPO PROJECT ID:	54097
TIP	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO					FUNDING CAT:	9
DESCRIPTION:	SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS					MTP REFERENCE:	BP2-011, TSM2-002
REMARKS:	REVISE LIMITS AND SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$270,486	\$1,479,965	9:	\$1,183,972	\$0	\$0	\$295,993	\$0	\$1,479,965
Right Of Way:	\$0								
Construction:	\$1,209,479								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,479,965								
Funding by Share:				\$1,183,972	\$0	\$0	\$295,993	\$0	\$1,479,965

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-791	CS	C,E	FORT WORTH	TXDOT-FORT WORTH	\$5,520,125
LIMITS FROM:	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE					REV DATE:	02/2013
LIMITS TO:	OAKLAND BIKE LANES AND SIDEWALKS					MPO PROJECT ID:	54098
TIP	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS					FUNDING CAT:	9
DESCRIPTION:	SYSTEM AND REGIONAL VELOWEB					MTP REFERENCE:	BP2-010
REMARKS:	REVISE SCOPE AND LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$74,378	\$5,520,125	9:	\$4,416,100	\$0	\$0	\$1,104,025	\$0	\$5,520,125
Right Of Way:	\$0								
Construction:	\$5,445,747								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,520,125								
Funding by Share:				\$4,416,100	\$0	\$0	\$1,104,025	\$0	\$5,520,125

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-960	VA	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$254,550
LIMITS FROM:	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY					REV DATE:	02/2013
LIMITS TO:	MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & CENTER ST ON THE WEST					MPO PROJECT ID:	11383
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET					FUNDING CAT:	3RTR161
DESCRIPTION:	CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)					MTP REFERENCE:	SD2-004, NRSA1-FTW-51, TSM2-002
REMARKS:	REVISE SCOPE AND FUNDING; RTR 161-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$254,550	\$254,550	3RTR161:	\$0	\$0	\$203,640	\$50,910	\$0	\$254,550
Right Of Way:	\$0								
Construction:	\$2,545,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,800,050								
Funding by Share:				\$0	\$0	\$203,640	\$50,910	\$0	\$254,550

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2681-02-007	FM 2499	C,E	FLOWER MOUND	TXDOT-FORT WORTH	\$97,605,651
LIMITS FROM:	SOUTH OF SH 121					REV DATE:	02/2013
LIMITS TO:	DENTON CREEK					MPO PROJECT ID:	11920
TIP	RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS					FUNDING CAT:	12
DESCRIPTION:	FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13)					MTP REFERENCE:	FT1-54.10.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000	\$97,605,651	12:	\$78,084,521	\$19,521,130	\$0	\$0	\$0	\$97,605,651
Right Of Way:	\$0								
Construction:	\$90,605,651								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$97,605,651								
Funding by Share:			\$78,084,521	\$19,521,130	\$0	\$0	\$0	\$0	\$97,605,651

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	E,R	BURLESON	TXDOT-FORT WORTH	\$2,744,500
LIMITS FROM:	IH 35W; IN BURLESON					REV DATE:	02/2013
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID:	52501
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CAT:	10
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE:	NRSA1-FTW-8
REMARKS:							

Project History: RESUBMISSION OF JULY OOC 2012 MODIFICATION TO ADD TO 2013-2016 STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,994,500	\$2,744,500	10:	\$2,195,600	\$548,900	\$0	\$0	\$0	\$2,744,500
Right Of Way:	\$750,000								
Construction:	\$2,974,400								
Construction Engineering:	\$148,720								
Contingencies:	\$193,336								
Indirects:	\$187,090								
Bond Financing:	\$0								
Total Project Cost:	\$6,248,046								
Funding by Share:			\$2,195,600	\$548,900	\$0	\$0	\$0	\$0	\$2,744,500

FY 2013 Total YOE Cost of Approved Phases: \$140,885,946
 FY 2013 Total Authorized Funding by Share: \$140,885,946
 FY 2013 Total Authorized Funding by Category: \$140,885,946

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-904	SH 180	C,E,R	ARLINGTON	ARLINGTON	\$1,050,775
LIMITS FROM:	COOPER; ON SH 180/DIVISION					REV DATE: 02/2013	
LIMITS TO:	COLLINS					MPO PROJECT ID: 11853.2	
TIP	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT					FUNDING CAT: 5	
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE: BP2-002	
REMARKS:	ADD TO 2013-2016 TIP/STIP					NOX (LBS/DAY): 2.87	VOC (LBS/DAY): 6.70

Project History: FUNDS RECEIVED FROM TIP
11853.1/CSJ 0902-48-904

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$1,050,775	5:	\$840,620	\$0	\$0	\$210,155	\$0	\$1,050,775
Right Of Way:	\$645,000								
Construction:	\$305,775								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,050,775		Funding by Share:	\$840,620	\$0	\$0	\$210,155	\$0	\$1,050,775

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$1,302,300
LIMITS FROM:	PEACH STREET AREA FROM PEACH STREET					REV DATE: 02/2013	
LIMITS TO:	LIVE OAK CONNECTOR					MPO PROJECT ID: 11263.7	
TIP	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET					FUNDING CAT: 7,3LC,10	
DESCRIPTION:	AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS					MTP REFERENCE: FP2-350, BP2-018	
REMARKS:	COMBINE FUNDING FROM TIP 54074/ CSJ 0902-48-689, REVISE LIMITS, SCOPE, AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH						

Project History: \$75,000 CAT 10 PREVIOUSLY OBLIGATED (IN 2008) FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000	\$1,302,300	7:	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300
Right Of Way:	\$1,481,155								
Construction:	\$1,302,300								
Construction Engineering:	\$79,500								
Contingencies:	\$74,200								
Indirects:	\$66,674								
Bond Financing:	\$0								
Total Project Cost:	\$3,328,829		Funding by Share:	\$648,429	\$0	\$0	\$140,460	\$513,411	\$1,302,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-902	N/A	C	FORT WORTH	FWTA	\$25,000,000
LIMITS FROM:	PURCHASE OF REGIONAL RAIL VEHICLES					REV DATE: 02/2013	
LIMITS TO:						MPO PROJECT ID: 11921	
TIP	ADD PROJECT TO TIP/STIP					FUNDING CAT: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TR3-002	
REMARKS:	ADD TO TIP/STIP; RTR 121-TC1 & TC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$25,000,000	3RTR121:	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000
Right Of Way:	\$0								
Construction:	\$25,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,000,000		Funding by Share:	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-904	VA	C,E	ARLINGTON	ARLINGTON	\$1,093,325
LIMITS FROM:	FIELDER ON THE WEST, ABRAM ON THE SOUTH					REV DATE:	02/2013
LIMITS TO:	STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH					MPO PROJECT ID:	11853.1
TIP	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-					FUNDING CAT:	5
DESCRIPTION:	FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE:	BP2-002
REMARKS:	DECREASE FUNDING AND REVISE LIMITS AND SCOPE					NOX (LBS/DAY):	1.33
						VOC (LBS/DAY):	3.11

Project History: REDUCED FUNDS MOVED TO NEW PROJECT TIP 11853.2/CSJ 0008-07-904

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$357,517	\$1,093,325	5:	\$874,659	\$0	\$0	\$218,666	\$0	\$1,093,325
Right Of Way:	\$0								
Construction:	\$735,808								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,093,325								
Funding by Share:				\$874,659	\$0	\$0	\$218,666	\$0	\$1,093,325

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-960	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$2,545,500
LIMITS FROM:	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY					REV DATE:	02/2013
LIMITS TO:	MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & CENTER ST ON THE WEST					MPO PROJECT ID:	11383
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET					FUNDING CAT:	3RTR161
DESCRIPTION:	CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)					MTP REFERENCE:	SD2-004, NRSA1-FTW-51, TSM2-002
REMARKS:	REVISE SCOPE AND FUNDING; RTR 161-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$254,550	\$2,545,500	3RTR161:	\$0	\$0	\$2,036,400	\$509,100	\$0	\$2,545,500
Right Of Way:	\$0								
Construction:	\$2,545,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,800,050								
Funding by Share:				\$0	\$0	\$2,036,400	\$509,100	\$0	\$2,545,500

FY 2014 Total YOE Cost of Approved Phases: \$30,991,900
FY 2014 Total Authorized Funding by Share: \$30,991,900
FY 2014 Total Authorized Funding by Category: \$30,991,900

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0193 STIP Revision Required?: YES

NCTCOG Project Code(s): 11919

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-38.60.2

TXDOT Control Section Job Number(s): 0259-06-001

Original Project Scope and Location: TXDOT-FORT WORTH (JOHNSON COUNTY/CLEBURNE/KEENE)--US 67 (CLEBURNE BYPASS) FROM SH 174 TO BU 67M/SPUR 102; WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,000,000 CAT 12 (\$800,000 FEDERAL AND \$200,000 STATE) - PE
FY2013--\$29,000,000 CAT 12 (\$23,200,000 FEDERAL AND \$5,800,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/11/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1-10-13

Fee

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other 3-LC

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2013-0174 STIP Revision Required?: YES

NCTCOG Project Code(s): 11915

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, FT3-007, TSM2-001

TXDOT Control Section Job Number(s): 0353-03-091

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)--SH 114 AT NORTH CARROLL AVENUE IN SOUTHLAKE; CONSTRUCT TEXAS U-TURN/ TURNAROUND BRIDGE FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH

Original Funded Amount: FY2013--\$212,000 LOCAL CONTRIBUTION - PE; FY2013--\$1,588,000 TOTAL (\$900,000 CMAQ [\$720,000 FEDERAL AND \$180,000 LOCAL] AND \$688,000 LOCAL CONTRIBUTION) - CON

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.17 POUNDS/DAY OF VOC AND 0.04 POUNDS/DAY OF NOx

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/11/13

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of Maribel Chavez]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1-10-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0029 STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.7, 54074

NCTCOG TIP Page Number(s): F.9, F.45, VII-14

MTP Reference(s): FP2-350, BP2-018

TXDOT Control Section Job Number(s): 0902-48-688, 0902-48-689

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS

Original Funded Amount: FY2008--\$200,000 TOTAL STP-MM (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] FY2013--\$860,000 TOTAL (\$702,300 STP-MM [\$561,840 FEDERAL AND \$140,460 LOCAL] AND \$157,700 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE FUNDING FROM TIP 54074/ CSJ 0902-48-689 INTO TIP 11263.7/ CSJ 0902-48-688; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/11/13

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 1-10-13

PROJECT DETAILS FOR MODIFICATION 2013-0029

TIP 11263.7/ CSJ 0902-48-688 CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MIM		CAT 10 CONGRESSIONAL DEMO		TOTAL
		FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	
2008	PE*	\$160,000	\$40,000	\$0	\$0	\$200,000
2013	CON	\$561,840	\$140,460	\$0	\$157,700	\$860,000
		\$721,840	\$180,460	\$0	\$157,700	\$1,060,000

54074/ CSJ 0902-48-689 CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MIM		CAT 10 CONGRESSIONAL DEMO		TOTAL
		FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	
2013	PE/ROW	\$0	\$0	\$1,521,874	\$0	\$1,521,874
		\$0	\$0	\$1,521,874	\$0	\$1,521,874

REVISION REQUESTED:

COMBINE TIP 54074/ CSJ 0902-48-689 WITH FUNDING FROM TIP 11263.7/ CSJ 0902-48-688 THEREBY KEEPING 11263.7/ CSJ 0902-48-688 ; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MIM		CAT 10 CONGRESSIONAL DEMO		TOTAL
		FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	
2008	PE*	\$160,000	\$40,000	\$125,000	\$0	\$325,000
2008	ROW*	\$0	\$0	\$75,000	\$0	\$75,000
2013	ROW	\$0	\$0	\$1,435,285	\$45,870	\$1,481,155
2014	CON	\$561,840	\$140,460	\$86,589	\$513,411	\$1,302,300
		\$721,840	\$180,460	\$1,721,874	\$559,281	\$3,183,455

*OBLIGATED FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0155 STIP Revision Required?: YES

NCTCOG Project Code(s): 54097

NCTCOG TIP Page Number(s): VII-16, F.46

MTP Reference(s): BP2-011, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-790

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--BOWMAN BRANCH LINEAR PARK TRAIL; CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Original Funded Amount: FY2013--\$1,479,965 TOTAL (\$1,183,972 FEDERAL AND \$295,993 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE LIMITS TO NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; CHANGE SCOPE TO TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/11/13

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 1-10-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0186 STIP Revision Required?: YES

NCTCOG Project Code(s): 54098

NCTCOG TIP Page Number(s): VII-15, F.46

MTP Reference(s): BP2-010

TXDOT Control Section Job Number(s): 0902-48-791

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Original Funded Amount: FY2013--\$5,520,125 TOTAL (\$4,416,100 FEDERAL AND \$1,104,025 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE LIMITS TO WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS; CHANGE SCOPE TO CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/14/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 1-10-13

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0068 STIP Revision Required?: YES

NCTCOG Project Code(s): 11383

NCTCOG TIP Page Number(s): VII-23, VII-39, F.13

MTP Reference(s): SD2-004, NRSA1-FTW-51, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location: NORTH RICHLAND HILLS--SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING MAIN STREET TO CONNECT TO DAVIS BLVD (2 LANES)

Original Funded Amount: FY2013--\$254,550 RTR 161-TC1 (\$203,640 REGIONAL AND \$50,910 LOCAL) - ENG FY2015--\$2,545,500 RTR 161-TC1 (\$2,036,400 REGIONAL AND \$509,100 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014; REVISE SCOPE TO PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/11/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date 1-10-13

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0194 STIP Revision Required?: YES

NCTCOG Project Code(s): 11920

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-54.10.1

TXDOT Control Section Job Number(s): 2681-02-007

Original Project Scope and Location: TXDOT-FORT WORTH--FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK; RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13)

Original Funded Amount: FY2013--\$7,000,000 CAT 12 (\$5,600,000 FEDERAL AND \$1,400,000 STATE) - PE
FY2013--\$90,605,651 CAT 12 (\$72,484,521 FEDERAL AND \$18,121,130 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ASSOCIATED WITH SH 121/SECTION 13

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of Maribel Chavez]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1-10-13
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0190 STIP Revision Required?: YES

NCTCOG Project Code(s): 52501

NCTCOG TIP Page Number(s): F.38, VII-41

MTP Reference(s): NRSA1-FTW-8

TXDOT Control Section Job Number(s): 3372-01-010

Original Project Scope and Location: TXDOT-FORT WORTH (BURLESON)--FM 3391 FROM IH 35W TO EAST OF CR 602; WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,994,500 TOTAL (\$1,595,600 FEDERAL AND \$398,900 STATE) - ENG
FY2013--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1-10-13
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2013-0179 STIP Revision Required?: YES

NCTCOG Project Code(s): 11853.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0008-07-904

Original Project Scope and Location: ARLINGTON--DIVISION BICYCLE AND PEDESTRIAN PROJECT; DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT

Original Funded Amount: FY2014--\$100,000 CMAQ (\$80,000 FEDERAL AND \$20,000 LOCAL) - ENG
FY2014--\$645,000 CMAQ (\$516,000 FEDERAL AND \$129,000 LOCAL) - ROW
FY2014--\$305,775 CMAQ (\$244,620 FEDERAL AND \$61,155 LOCAL) - CON

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED FROM TIP 11853.1/CSJ 0902-48-904

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.70 POUNDS/DAY OF VOC AND 2.87 POUNDS/DAY OF NOx

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date: 1/14/13

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0029 STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.7, 54074

NCTCOG TIP Page Number(s): F.9, F.45, VII-14

MTP Reference(s): FP2-350, BP2-018

TXDOT Control Section Job Number(s): 0902-48-688, 0902-48-689

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS

Original Funded Amount: FY2008--\$200,000 TOTAL STP-MM (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] FY2013--\$860,000 TOTAL (\$702,300 STP-MM [\$561,840 FEDERAL AND \$140,460 LOCAL] AND \$157,700 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE FUNDING FROM TIP 54074/ CSJ 0902-48-689 INTO TIP 11263.7/ CSJ 0902-48-688; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/11/13

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 1-10-13

PROJECT DETAILS FOR MODIFICATION 2013-0029

TIP 11263.7/ CSJ 0902-48-688 CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MIM		CAT 10 CONGRESSIONAL DEMO		TOTAL
		FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	
2008	PE*	\$160,000	\$40,000	\$0	\$0	\$200,000
2013	CON	\$561,840	\$140,460	\$0	\$157,700	\$860,000
		\$721,840	\$180,460	\$0	\$157,700	\$1,060,000

54074/ CSJ 0902-48-689 CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MIM		CAT 10 CONGRESSIONAL DEMO		TOTAL
		FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	
2013	PE/ROW	\$0	\$0	\$1,521,874	\$0	\$1,521,874
		\$0	\$0	\$1,521,874	\$0	\$1,521,874

REVISION REQUESTED:

COMBINE TIP 54074/ CSJ 0902-48-689 WITH FUNDING FROM TIP 11263.7/ CSJ 0902-48-688 THEREBY KEEPING 11263.7/ CSJ 0902-48-688 ; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MIM		CAT 10 CONGRESSIONAL DEMO		TOTAL
		FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	
2008	PE*	\$160,000	\$40,000	\$125,000	\$0	\$325,000
2008	ROW*	\$0	\$0	\$75,000	\$0	\$75,000
2013	ROW	\$0	\$0	\$1,435,285	\$45,870	\$1,481,155
2014	CON	\$561,840	\$140,460	\$86,589	\$513,411	\$1,302,300
		\$721,840	\$180,460	\$1,721,874	\$559,281	\$3,183,455

*OBLIGATED FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-TC1, CAT 3 - RTR 121-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0195 STIP Revision Required?: YES

NCTCOG Project Code(s): 11921

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0902-48-902

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY--PURCHASE OF REGIONAL RAIL VEHICLES

Original Funded Amount: FY2014--\$25,000,000 TOTAL (\$10,722,880 RTR 121-TC1 FUNDS [\$10,722,880 REGIONAL] AND \$14,277,120 RTR 121-TC2 FUNDS [\$14,277,120 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR FUNDS FROM FUNDING EXCHANGE WITH TIP 20096/CSJ 0135-10-050 AND TIP 11217/CSJ 0081-11-012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/16/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other 3-LC

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2013-0178 STIP Revision Required?: YES

NCTCOG Project Code(s): 11853, 11853.1

NCTCOG TIP Page Number(s): VII-44, F.29

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location: ARLINGTON--ABRAM STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

Original Funded Amount: FY2016--\$113,634 CMAQ (\$90,907 FEDERAL AND \$22,727 LOCAL) - ENG
FY2016--\$2,319,059 TOTAL (\$2,030,466 CMAQ [\$1,624,373 FEDERAL AND \$406,093 LOCAL] AND \$288,593 LOCAL CONTRIBUTION) - CON
FY2016--\$115,953 LOCAL CONTRIBUTION - CON ENG

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOx

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:
[] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0178

ARLINGTON--ABRAM STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
2016	PE	\$90,907	\$22,727	\$0	\$113,634
2016	CON	\$1,624,373	\$406,093	\$288,593	\$2,319,059
2016	CON PE	\$0	\$0	\$115,953	\$115,953
		\$1,715,280	\$428,820	\$404,546	\$2,548,646

REVISION REQUEST: CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING; REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
2014	PE	\$286,013	\$71,504	\$0	\$357,517
2014	CON	\$588,646	\$147,162	\$0	\$735,808
2014	CON PE	\$0	\$0	\$0	\$0
		\$874,659	\$218,666	\$0	\$1,093,325

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0068 STIP Revision Required?: YES

NCTCOG Project Code(s): 11383

NCTCOG TIP Page Number(s): VII-23, VII-39, F.13

MTP Reference(s): SD2-004, NRSA1-FTW-51, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location: NORTH RICHLAND HILLS--SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING MAIN STREET TO CONNECT TO DAVIS BLVD (2 LANES)

Original Funded Amount: FY2013--\$254,550 RTR 161-TC1 (\$203,640 REGIONAL AND \$50,910 LOCAL) - ENG FY2015--\$2,545,500 RTR 161-TC1 (\$2,036,400 REGIONAL AND \$509,100 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014; REVISE SCOPE TO PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/11/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date 1-10-13

For

Attachment 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-074	IH 30	C	ROYCE CITY	ROCKWALL COUNTY	\$19,639,342
LIMITS FROM:	AT ERBY CAMPBELL BLVD					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	11714
TIP	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD					FUNDING CAT:	7,3RTR121,11,3LC,12_425,3RTR161
DESCRIPTION:						MTP REFERENCE:	IN1-28.550.1
REMARKS:	INCREASE FUNDING; DFW RTR 121-RC1 AND RTR 161-RC2 FUNDS; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY & ROYCE CITY						

Project History: PE AND ROW WERE FUNDED IN FY2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,510,276	\$19,639,342	7:	\$5,000,000	\$1,250,000	\$0	\$0	\$0	\$6,250,000
Right Of Way:	\$1,400,000		3RTR121:	\$0	\$0	\$1,430,000	\$0	\$0	\$1,430,000
Construction:	\$19,639,342		11:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Contingencies:	\$0		12_425:	\$2,456,000	\$614,000	\$0	\$0	\$0	\$3,070,000
Indirects:	\$0		3RTR161:	\$0	\$0	\$639,342	\$0	\$0	\$639,342
Bond Financing:	\$0		Funding by Share:	\$10,456,000	\$2,614,000	\$2,069,342	\$0	\$4,500,000	\$19,639,342
Total Project Cost:	\$22,549,618								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-078	FM 551	C,E,R	FATE	TXDOT-DALLAS	\$22,500,000
LIMITS FROM:	AT IH 30					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	52538
TIP	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS					FUNDING CAT:	3P12,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-17, IN-28.549.1
REMARKS:	REVISE SCOPE AND INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History: ORIGINALLY CSJ 1016-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$22,500,000	3P12:	\$0	\$19,500,000	\$0	\$0	\$0	\$19,500,000
Right Of Way:	\$500,000		3LC:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction:	\$21,500,000								
Construction Engineering:	\$548,118								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		Funding by Share:	\$0	\$19,500,000	\$0	\$0	\$3,000,000	\$22,500,000
Total Project Cost:	\$23,048,118								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-069	US 75	E,R	MELISSA	TXDOT-DALLAS	\$16,000,000
LIMITS FROM:	NORTH OF MELISSA RD					REV DATE:	02/2013
LIMITS TO:	NORTH OF FM 455					MPO PROJECT ID:	20198
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CAT:	3RTR121,SBPE
DESCRIPTION:	DIRECTION					MTP REFERENCE:	FT1-23.10.1, FT1-23.20.1
REMARKS:	DECREASE FUNDING; RTR 121-CC1						

Project History: PARTIAL CONST FUNDS APPROVED IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$16,000,000	3RTR121:	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000
Right Of Way:	\$14,000,000		SBPE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$3,235,236								
Construction Engineering:	\$2,594,206								
Contingencies:	\$4,035,431								
Indirects:	\$2,795,977								
Bond Financing:	\$0		Funding by Share:	\$0	\$2,000,000	\$14,000,000	\$0	\$0	\$16,000,000
Total Project Cost:	\$28,660,850								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-074	US 75	E,R	ANNA	TXDOT-DALLAS	\$7,500,000
LIMITS FROM:	AT FM 455 INTERCHANGE IN ANNA					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	20288
TIP	CONSTRUCT INTERCHANGE					FUNDING CAT:	SBPE,3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-007, MO3-002
REMARKS:	ADD TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$7,500,000	SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$6,000,000		3RTR121:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,500,000		Funding by Share:	\$0	\$1,500,000	\$6,000,000	\$0	\$0	\$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	E	DENTON	TXDOT-DALLAS	\$682,697
LIMITS FROM:	1.4 MILES WEST OF LP 288					REV DATE:	02/2013
LIMITS TO:	1.1 MILES EAST OF LP 288					MPO PROJECT ID:	11217
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CAT:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	REVISE FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$682,697	\$682,697	3RTR121:	\$0	\$0	\$682,697	\$0	\$0	\$682,697
Right Of Way:	\$1,000,000								
Construction:	\$17,267,303								
Construction Engineering:	\$709,167								
Contingencies:	\$0								
Indirects:	\$558,824								
Bond Financing:	\$0								
Total Project Cost:	\$20,217,991		Funding by Share:	\$0	\$0	\$682,697	\$0	\$0	\$682,697

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	E,R	OTHER	TXDOT-DALLAS	\$560,000
LIMITS FROM:	FM 423					REV DATE:	02/2013
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID:	20096
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423;					FUNDING CAT:	7
DESCRIPTION:	AND ADD MEDIAN, AND RIGHT TURN LANE					MTP REFERENCE:	RSA1-384.5, RSA1-384.41
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$240,000	\$560,000	7:	\$448,000	\$112,000	\$0	\$0	\$0	\$560,000
Right Of Way:	\$320,000								
Construction:	\$13,717,120								
Construction Engineering:	\$722,692								
Contingencies:	\$1,043,888								
Indirects:	\$785,325								
Bond Financing:	\$0								
Total Project Cost:	\$16,829,025		Funding by Share:	\$448,000	\$112,000	\$0	\$0	\$0	\$560,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-056	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$138,000,000
LIMITS FROM:	FM 2181 SOUTH OF CORINTH					REV DATE:	02/2013
LIMITS TO:	LP 288					MPO PROJECT ID:	11798.7
TIP	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3					FUNDING CAT:	3RTR121,10,5,12,3P14
DESCRIPTION:	LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.4, F3-004
REMARKS:	REVISE FUNDING; FEDERAL EARMARK; DFW RTR-DE1 & DE2 FUNDS; CMAQ FOR HOV/MANAGED LNS ONLY; CAT 12 & CMAQ FUNDS AVAILABLE THRU \$2B TXDOT FUNDING INITIATIVE; PROP 14 IS STATE MATCH FOR CMAQ AND CAT 12					NOX (LBS/DAY):	58.44
						VOC (LBS/DAY):	48.98

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,500,000	\$138,000,000	3RTR121:	\$0	\$0	\$67,524,675	\$0	\$67,524,675	
Right Of Way:	\$11,600,000		10:	\$5,608,260	\$1,402,065	\$0	\$0	\$7,010,325	
Construction:	\$119,900,000		5:	\$21,012,000	\$0	\$0	\$0	\$21,012,000	
Construction Engineering:	\$5,700,000		12:	\$34,320,000	\$0	\$0	\$0	\$34,320,000	
Contingencies:	\$0		3P14:	\$0	\$13,833,000	\$0	\$0	\$13,833,000	
Indirects:	\$0		:						
Bond Financing:	\$0								
Total Project Cost:	\$143,700,000		Funding by Share:	\$60,940,260	\$15,235,065	\$67,524,675	\$0	\$143,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$103,900,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	02/2013
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM					FUNDING CAT:	3RTR121,10,5,3P14,12,3LC
DESCRIPTION:	DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS & 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	REVISE FUNDING; RTR 121-DE1 & DE2; CMAQ FOR HOV/MANAGED LANES ONLY; \$24M IN LOCAL CONT REPRESENTS AN ADVANCE CONSTRUCTION AMOUNT OF FUTURE CMAQ, LOCAL CONT FUNDS WILL BE CONVERTED TO CMAQ IN FY2016; CMAQ IN 2013 LISTING IS MATCHED WITH PROP 14 FUNDS					NOX (LBS/DAY):	58.71
						VOC (LBS/DAY):	48.52

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,300,000	\$103,900,000	3RTR121:	\$0	\$0	\$42,616,072	\$0	\$42,616,072	
Right Of Way:	\$22,000,000		10:	\$6,983,928	\$0	\$0	\$0	\$6,983,928	
Construction:	\$73,600,000		5:	\$2,604,000	\$0	\$0	\$0	\$2,604,000	
Construction Engineering:	\$3,700,000		3P14:	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
Contingencies:	\$0		12:	\$21,396,000	\$0	\$0	\$0	\$21,396,000	
Indirects:	\$0		3LC:	\$0	\$0	\$0	\$24,000,000	\$24,000,000	
Bond Financing:	\$0								
Total Project Cost:	\$107,600,000		Funding by Share:	\$30,983,928	\$10,000,000	\$42,616,072	\$0	\$107,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$272,800,000
LIMITS FROM:	SOUTH OF GARDEN RIDGE BLVD					REV DATE:	02/2013
LIMITS TO:	NORTH END OF LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	11798.3
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE					FUNDING CAT:	3RTR121,7,3LC,12,3P14,3RTR161
DESCRIPTION:	FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5. F3-004
REMARKS:	REVISE FUNDS; CMAQ FOR HOV/MANAGED LNS ONLY; RTR 121-DE1, DE2 & 161-DA1; \$37,674,000 OF LOCAL CONT REPRESENTS AN ADV CONST AMT OF FUTURE CMAQ, LOCAL CONT TO BE CONVERTED TO CMAQ IN FY2015; CMAQ FOR MANAGED/HOV LANES ONLY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,000,000	\$272,800,000	3RTR121:	\$0	\$0	\$199,120,926	\$0	\$0	\$199,120,926
Right Of Way:	\$66,000,000		7:	\$4,376,000	\$0	\$0	\$0	\$0	\$4,376,000
Construction:	\$194,800,000		3LC:	\$0	\$0	\$0	\$0	\$37,674,000	\$37,674,000
Construction Engineering:	\$9,300,000		12:	\$19,788,000	\$0	\$0	\$0	\$0	\$19,788,000
Contingencies:	\$0		3P14:	\$0	\$12,947,000	\$0	\$0	\$0	\$12,947,000
Indirects:	\$0		3RTR161:	\$0	\$0	\$8,194,074	\$0	\$0	\$8,194,074
Bond Financing:	\$0		Funding by Share:	\$24,164,000	\$12,947,000	\$207,315,000	\$0	\$37,674,000	\$282,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$165,444,052
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE:	02/2013
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID:	11798.1
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED					FUNDING CAT:	3RTR121,7,3LC,2M,5
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010
REMARKS:	REVISE FUNDS; 121-RTR DE1; CMAQ FOR HOV/MANAGED LNS; \$24,706,596 OF LC REPRESENTS ADV CONST AMT OF FUTURE CMAQ FUNDS, LC FUNDS WILL BE CONVERTED IN FY2014						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,144,052	\$165,444,052	3RTR121:	\$0	\$0	\$104,119,933	\$0	\$0	\$104,119,933
Right Of Way:	\$59,000,000		7:	\$4,376,000	\$1,094,000	\$0	\$0	\$0	\$5,470,000
Construction:	\$99,300,000		3LC:	\$0	\$0	\$0	\$0	\$24,706,596	\$24,706,596
Construction Engineering:	\$4,700,000		2M:	\$24,443,295	\$6,110,824	\$0	\$0	\$0	\$30,554,119
Contingencies:	\$0		5:	\$4,234,723	\$1,058,681	\$0	\$0	\$0	\$5,293,404
Indirects:	\$0		:	:	:	:	:	:	:
Bond Financing:	\$0		Funding by Share:	\$33,054,018	\$8,263,505	\$104,119,933	\$0	\$24,706,596	\$170,144,052

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-138	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$97,300,000
LIMITS FROM:	IH 635					REV DATE:	02/2013
LIMITS TO:	PGBT					MPO PROJECT ID:	53123
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE					FUNDING CAT:	3RTR121,2M,12,3P14,3RTR161
DESCRIPTION:	FRONTAGE ROADS EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.30.1, F3-004
REMARKS:	REVISE FUNDING; RTR 121-DE1 & RTR 121-DE2 & RTR 161-DA1 FUNDS;						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$97,300,000	3RTR121:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Right Of Way:	\$500,000		2M:	\$44,736,000	\$11,184,000	\$0	\$0	\$0	\$55,920,000
Construction:	\$91,800,000		12:	\$32,224,000	\$0	\$0	\$0	\$0	\$32,224,000
Construction Engineering:	\$4,400,000		3P14:	\$0	\$8,056,000	\$0	\$0	\$0	\$8,056,000
Contingencies:	\$0		3RTR161:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Indirects:	\$0		:	:	:	:	:	:	:
Bond Financing:	\$0		Funding by Share:	\$76,960,000	\$19,240,000	\$5,500,000	\$0	\$0	\$101,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-240	IH 35E	C,E,R	CARROLLTON	TXDOT-DALLAS	\$120,700,000
LIMITS FROM:	AT BELT LINE RD					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	20006
TIP	GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PHASED					FUNDING CAT:	3RTR121,5,10,3P14,12,3LC
DESCRIPTION:	IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE:	TSM2-001, M03-002, FT1-7.30.1
REMARKS:	REVISE FUNDING; RTR 121-DE1 & DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR GRADE SEPARATION					NOX (LBS/DAY):	0.24
						VOC (LBS/DAY):	0.99

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,700,000	\$120,700,000	3RTR121:	\$0	\$0	\$32,890,435	\$395,420	\$0	\$33,285,855
Right Of Way:	\$29,400,000		5:	\$3,820,720	\$955,180	\$0	\$0	\$0	\$4,775,900
Construction:	\$86,600,000		10:	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$7,010,325
Construction Engineering:	\$4,100,000		3P14:	\$0	\$9,020,000	\$0	\$0	\$0	\$9,020,000
Contingencies:	\$0		12:	\$54,114,672	\$7,508,668	\$0	\$0	\$0	\$61,623,340
Indirects:	\$0		3LC:	\$0	\$0	\$0	\$0	\$9,084,580	\$9,084,580
Bond Financing:	\$0		Funding by Share:	\$63,543,652	\$18,885,913	\$32,890,435	\$395,420	\$9,084,580	\$124,800,000
Total Project Cost:	\$124,800,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-245	IH 35E	C,E	LEWISVILLE	TXDOT-DALLAS	\$23,461,843
LIMITS FROM:	NORTH OF PGBT					REV DATE:	02/2013
LIMITS TO:	DENTON/DALLAS COUNTY LINE					MPO PROJECT ID:	11798.2
TIP	RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE					FUNDING CAT:	3RTR121,5,3P14,3LC,2M
DESCRIPTION:	MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.20.1, F3-004
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; RTR 121-DE1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY					NOX (LBS/DAY):	57.33
						VOC (LBS/DAY):	46.48

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,561,843	\$23,461,843	3RTR121:	\$0	\$0	\$8,364,145	\$0	\$0	\$8,364,145
Right Of Way:	\$0		5:	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
Construction:	\$20,900,000		3P14:	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Construction Engineering:	\$1,000,000		3LC:	\$0	\$0	\$0	\$0	\$6,581,817	\$6,581,817
Contingencies:	\$0		2M:	\$412,705	\$103,176	\$0	\$0	\$0	\$515,881
Indirects:	\$0		:						
Bond Financing:	\$0		Funding by Share:	\$7,612,705	\$1,903,176	\$8,364,145	\$0	\$6,581,817	\$24,461,843
Total Project Cost:	\$24,461,843								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-263	IH 35E	E	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	MANANA DRIVE					REV DATE:	02/2013
LIMITS TO:	ROYAL LANE					MPO PROJECT ID:	83259
TIP	CONSTRUCT TWO LANE NORTHBOUND FRONTAGE ROAD ALONG IH 35E					FUNDING CAT:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-7.40.1
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
		Funding by Share:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0364-01-137	SH 121	C,E	COPPELL	TXDOT-DALLAS	\$10,818,068
LIMITS FROM:	SOUTH OF FM 2499					REV DATE:	02/2013
LIMITS TO:	TARRANT/DALLAS COUNTY LINE					MPO PROJECT ID:	52310
TIP	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS;					FUNDING CAT:	12
DESCRIPTION:	TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)					MTP REFERENCE:	FT1-11.50.2
REMARKS:	REVISE LIMITS AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$505,324	\$10,818,068	12:	\$8,654,454	\$2,163,614	\$0	\$0	\$0	\$10,818,068
Right Of Way:	\$0								
Construction:	\$10,312,744								
Construction Engineering:	\$520,000								
Contingencies:	\$676,000								
Indirects:	\$654,160								
Bond Financing:	\$0								
Total Project Cost:	\$12,668,228		Funding by Share:	\$8,654,454	\$2,163,614	\$0	\$0	\$0	\$10,818,068

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0364-02-017	SH 121	C,E,R	COPPELL	TXDOT-DALLAS	\$80,815,642
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	02/2013
LIMITS TO:	BUSINESS 121H					MPO PROJECT ID:	11239
TIP	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS					FUNDING CAT:	12_425,SBPE,12
DESCRIPTION:	(PART OF SH 121/SECTION 13)					MTP REFERENCE:	FT1-11.50.1
REMARKS:	REVISE LIMITS, CITY AND FUNDING						

Project History: CAT 12 (425) FUNDS OBLIGATED IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$750,000	\$80,815,642	12_425:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
Right Of Way:	\$19,000,000		SBPE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction:	\$61,065,642		12:	\$48,852,514	\$12,213,128	\$0	\$0	\$0	\$61,065,642
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$80,815,642		Funding by Share:	\$64,052,514	\$16,763,128	\$0	\$0	\$0	\$80,815,642

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	KAUFMAN	0495-01-060	SP 557	C,E	TERRELL	TXDOT-DALLAS	\$6,364,132
LIMITS FROM:	COUNTY ROAD 305					REV DATE:	02/2013
LIMITS TO:	FM 148					MPO PROJECT ID:	83256
TIP	CONSTRUCT ACCESS RAMPS					FUNDING CAT:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-34.575.1, FT3-007
REMARKS:	CHANGE LIMITS AND INCREASE FUNDING; PASS THRU FUNDED; LOCAL CONTRIBUTION PAID FOR BY TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$337,132	\$6,364,132	3LC:	\$0	\$0	\$0	\$0	\$6,364,132	\$6,364,132
Right Of Way:	\$0								
Construction:	\$6,027,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,364,132		Funding by Share:	\$0	\$0	\$0	\$0	\$6,364,132	\$6,364,132

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DENTON	0718-01-064	FM 156	E,R	JUSTIN	TXDOT-DALLAS	\$2,400,000
LIMITS FROM:	SH 114					REV DATE: 02/2013	
LIMITS TO:	12TH STREET IN JUSTIN					MPO PROJECT ID: 20121	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CAT: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-118	
REMARKS:	REVISE LIMITS; RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	\$2,400,000	3RTR121:	\$0	\$0	\$2,020,000	\$380,000	\$0	\$2,400,000
Right Of Way:	\$1,200,000								
Construction:	\$31,865,982								
Construction Engineering:	\$1,740,833								
Contingencies:	\$3,481,666								
Indirects:	\$1,891,705								
Bond Financing:	\$0								
Total Project Cost:	\$41,380,186								
Funding by Share:			\$0	\$0	\$2,020,000	\$380,000	\$0	\$2,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	ELLIS	0918-22-921	CS	E	RED OAK	TXDOT-DALLAS	\$100,000
LIMITS FROM:	HAMPTON ROAD AT RED OAK CREEK					REV DATE: 02/2013	
LIMITS TO:						MPO PROJECT ID: 11914	
TIP	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE					FUNDING CAT: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-147, MO3-002	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$100,000	7:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$0								
Construction:	\$650,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000								
Funding by Share:			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	COLLIN	0918-24-969	CS	C,E	ALLEN	ALLEN	\$4,500,000
LIMITS FROM:	ON EXCHANGE PARKWAY FROM ALMA TO US 75					REV DATE: 02/2013	
LIMITS TO:	AND FROM GREENVILLE TO ALLEN HEIGHTS (2 SECTIONS)					MPO PROJECT ID: 20270	
TIP	WIDEN 4 TO 6 URBAN DIVIDED LANES WITH LIGHTING/TRAFFIC SIGNAL MODIFICATIONS					FUNDING CAT: 3RTR161	
DESCRIPTION:	AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: NRSA1-DAL-136, TSM2-001, TSM2-002	
REMARKS:	ADD TO TIP/STIP; RTR 161-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$4,500,000	3RTR161:	\$0	\$0	\$3,600,000	\$900,000	\$0	\$4,500,000
Right Of Way:	\$0								
Construction:	\$4,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,500,000								
Funding by Share:			\$0	\$0	\$3,600,000	\$900,000	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	E,R	DALLAS	DALLAS CO	\$5,508,113
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	02/2013
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED					FUNDING CAT:	10
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	REVISE FUNDING; FORMERLY MOTOR ST; FEDERAL EARMARK TO BE USED FOR PE, ROW, AND UTILITIES						

Project History: CONSTRUCTION IN FY2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,488,000	\$5,508,113	10:	\$4,406,490	\$0	\$0	\$1,101,623	\$0	\$5,508,113
Right Of Way:	\$2,020,113								
Construction:	\$17,894,340								
Construction Engineering:	\$1,325,281								
Contingencies:	\$1,914,294								
Indirects:	\$1,440,138								
Bond Financing:	\$0								
Total Project Cost:	\$28,082,166								
Funding by Share:				\$4,406,490	\$0	\$0	\$1,101,623	\$0	\$5,508,113

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-082	CS	C,E,R	RICHARDSON	DALLAS COUNTY	\$8,433,007
LIMITS FROM:	WEST SPRING VALLEY ROAD FROM WEATHERED DRIVE					REV DATE:	02/2013
LIMITS TO:	COIT ROAD					MPO PROJECT ID:	81332
TIP	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF					FUNDING CAT:	3RTR121,3RTR161,3LC
DESCRIPTION:	BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	TSM2-001, TSM2-002, MO3-002, BP2-002, ITS2-001
REMARKS:	REVISE PROJECT SPONSOR, LIMITS, SCOPE, & INCREASE FUNDING; \$1,100,000 RTR 161-DA1 & \$2,455,009 RTR 121-DA1; INCREASED RTR FUNDS OFFSET DALLAS CO LOCAL FUNDS TO BE MOVED TO DALLAS CO EMISSION REDUCTION TASK FORCE; LOCAL CONTRIBUTION TO BE PAID BY DALLAS CO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$985,000	\$8,433,007	3RTR121:	\$0	\$0	\$2,455,009	\$613,752	\$0	\$3,068,761
Right Of Way:	\$300,000								
Construction:	\$7,148,007								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,433,007								
Funding by Share:				\$0	\$0	\$3,555,009	\$888,752	\$3,989,246	\$8,433,007

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-083	VA	C,T	IRVING	DART	\$3,502,294
LIMITS FROM:	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION					REV DATE:	02/2013
LIMITS TO:	BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)					MPO PROJECT ID:	11587.1
TIP	LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT					FUNDING CAT:	7
DESCRIPTION:						MTP REFERENCE:	TR1-10309.1, TR1-10309.2
REMARKS:	INCREASE FUNDING						

Project History: ADDITIONAL FUNDING FOR PROJECT SHOWN IN 2013 UNDER CSJ 0918-47-063

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$3,502,294	7:	\$2,801,835	\$0	\$0	\$700,459	\$0	\$3,502,294
Right Of Way:	\$0								
Construction:	\$3,502,294								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,502,294								
Funding by Share:				\$2,801,835	\$0	\$0	\$700,459	\$0	\$3,502,294

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-084	VA	C	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	11918
TIP	IMPLEMENT PROGRAM TO RECRUIT, TRAIN, AND CERTIFY DISADVANTAGED COMMUNITY RESIDENTS IN SOUTH DALLAS AND OAK CLIFF					FUNDING CAT:	12
DESCRIPTION:						MTP REFERENCE:	EJ3-001
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000	12:	\$800,000	\$200,000	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-026	FM 546	E	MCKINNEY	TXDOT-DALLAS	\$400,000
LIMITS FROM:	SH 5					REV DATE:	02/2013
LIMITS TO:	EAST OF COUNTY LANE/AIRPORT ROAD					MPO PROJECT ID:	54110
TIP	NEW LOCATION 4 LANE DIVIDED FACILITY (ULTIMATE 6 LANES)					FUNDING CAT:	SBPE
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-96
REMARKS:	REVISE LIMITS AND SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$400,000	SBPE:	\$0	\$400,000	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$0	\$400,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-161	IH 30	E,R	DALLAS	DALLAS	\$250,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS					REV DATE:	02/2013
LIMITS TO:	EASTBOUND FROM BECKLEY AVE TO RIVERFRONT BLVD					MPO PROJECT ID:	83258
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON THE CONNECTIONS (PHASE 1)					FUNDING CAT:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, BP2-012, BP2-017, BP2-018
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION BY DALLAS						

Project History: CONSTRUCTION IN FY2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$250,000	3LC:	\$0	\$0	\$0	\$0	\$250,000	
Right Of Way:	\$150,000								
Construction:	\$2,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$250,000	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-162	IH 30	E,R	DALLAS	DALLAS	\$250,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS					REV DATE:	02/2013
LIMITS TO:	WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE					MPO PROJECT ID:	83260
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON					FUNDING CAT:	3LC
DESCRIPTION:	THE CONNECTIONS; (PHASE 2)					MTP REFERENCE:	BP2-002, BP2-012, BP2-017, BP2-018
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$250,000	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Right Of Way:	\$150,000								
Construction:	\$3,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000		Funding by Share:	\$0	\$0	\$0	\$0	\$250,000	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2351-01-020	FM 2478	C,E	FRISCO	FRISCO	\$8,276,651
LIMITS FROM:	SH 121					REV DATE:	02/2013
LIMITS TO:	STONEBRIDGE DRIVE					MPO PROJECT ID:	20274
TIP	WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY					FUNDING CAT:	3RTR161,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-224.0
REMARKS:	ADD CONSTRUCTION PHASE AND INCREASE FUNDING; RTR 161-CC2 FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,011,505	\$8,276,651	3RTR161:	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
Right Of Way:	\$0								
Construction:	\$7,265,146		3LC:	\$0	\$0	\$0	\$0	\$7,293,651	\$7,293,651
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,276,651		Funding by Share:	\$0	\$0	\$786,400	\$196,600	\$7,293,651	\$8,276,651

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-077	IH 20	E,R	DALLAS	TXDOT-DALLAS	\$718,763
LIMITS FROM:	WEST OF HAYMARKET RD					REV DATE:	02/2013
LIMITS TO:	WEST OF US 175					MPO PROJECT ID:	54041
TIP	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS					FUNDING CAT:	3LC,S102
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.12
REMARKS:	REVISE LIMITS, SCOPE, CITY AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY BALCH SPRINGS						

Project History: CONSTRUCTION FUNDS IN FY2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$718,763	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Right Of Way:	\$218,763								
Construction:	\$4,682,500		S102:	\$0	\$218,763	\$0	\$0	\$0	\$218,763
Construction Engineering:	\$225,905								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,627,168		Funding by Share:	\$0	\$218,763	\$0	\$0	\$500,000	\$718,763

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	3547-03-004	SH 121	C,E	COPPELL	TXDOT-DALLAS	\$256,740
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	02/2013
LIMITS TO:	NORTH OF 121 BYPASS					MPO PROJECT ID:	54051
TIP	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY;					FUNDING CAT:	12
DESCRIPTION:	WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)					MTP REFERENCE:	FT1-11.50.1
REMARKS:	REVISE LIMITS AND INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,000	\$256,740	12:	\$205,392	\$51,348	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$241,740								
Construction Engineering:	\$31,200								
Contingencies:	\$29,120								
Indirects:	\$20,342								
Bond Financing:	\$0								
Total Project Cost:	\$337,402								
Funding by Share:			\$205,392	\$51,348	\$0	\$0	\$0	\$256,740	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	3547-04-001	SH 121	C,E	COPPELL	TXDOT-DALLAS	\$253,899
LIMITS FROM:	BUSINESS 121H					REV DATE:	02/2013
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID:	54059
TIP	TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)					FUNDING CAT:	12
DESCRIPTION:						MTP REFERENCE:	FT1-11.50.1
REMARKS:	REVISE LIMITS AND INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,000	\$253,899	12:	\$203,119	\$50,780	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$238,899								
Construction Engineering:	\$15,600								
Contingencies:	\$14,560								
Indirects:	\$10,171								
Bond Financing:	\$0								
Total Project Cost:	\$294,230								
Funding by Share:			\$203,119	\$50,780	\$0	\$0	\$0	\$253,899	

FY 2013 Total YOE Cost of Approved Phases: \$1,123,335,243
 FY 2013 Total Authorized Funding by Share: \$1,156,235,243
 FY 2013 Total Authorized Funding by Category: \$1,156,235,243

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$24,706,596
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE:	02/2013
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID:	11798.1
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED					FUNDING CAT:	5
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010
REMARKS:	CMAQ FUNDS TO BE CONVERTED FROM LOCAL CONTRIBUTION (FROM FY2013 STIP LISTING FOR THIS PROJECT) TO CMAQ IN FY2014 (THIS LISTING SHOWN FOR ADVANCE CONSTRUCTION CONVERSION ONLY)					NOX (LBS/DAY):	58.56
						VOC (LBS/DAY):	48.76

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,144,052	\$24,706,596	\$19,765,277	\$4,941,319	\$0	\$0	\$0	\$24,706,596
Right Of Way:	\$59,000,000							
Construction:	\$24,706,596							
Construction Engineering:	\$4,700,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$95,550,648							
Funding by Share:			\$19,765,277	\$4,941,319	\$0	\$0	\$0	\$24,706,596

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	C	JUSTIN	TXDOT-DALLAS	\$31,865,982
LIMITS FROM:	SH 114					REV DATE:	02/2013
LIMITS TO:	12TH STREET IN JUSTIN					MPO PROJECT ID:	20121
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CAT:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-118
REMARKS:	REVISE LIMITS; RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$31,865,982	\$0	\$0	\$25,492,786	\$6,373,196	\$0	\$31,865,982
Right Of Way:	\$1,200,000							
Construction:	\$31,865,982							
Construction Engineering:	\$1,740,833							
Contingencies:	\$3,481,666							
Indirects:	\$1,891,705							
Bond Financing:	\$0							
Total Project Cost:	\$41,380,186							
Funding by Share:			\$0	\$0	\$25,492,786	\$6,373,196	\$0	\$31,865,982

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-921	CS	C	RED OAK	TXDOT-DALLAS	\$650,000
LIMITS FROM:	HAMPTON ROAD AT RED OAK CREEK					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	11914
TIP	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE					FUNDING CAT:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-147, MO3-002
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000	\$650,000	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Right Of Way:	\$0							
Construction:	\$650,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$750,000							
Funding by Share:			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-161	IH 30	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS					REV DATE:	02/2013
LIMITS TO:	EASTBOUND FROM BECKLEY AVE TO RIVERFRONT BLVD					MPO PROJECT ID:	83258
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON					FUNDING CAT:	3LC
DESCRIPTION:	THE CONNECTIONS (PHASE 1)					MTP REFERENCE:	BP2-002, BP2-012, BP2-017, BP2-018
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION BY DALLAS						

Project History: ENGINEERING AND ROW IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3LC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$100,000	\$2,250,000		\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
Right Of Way:	\$150,000								
Construction:	\$2,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-162	IH 30	C	DALLAS	DALLAS	\$3,250,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS					REV DATE:	02/2013
LIMITS TO:	WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE					MPO PROJECT ID:	83260
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON					FUNDING CAT:	3LC
DESCRIPTION:	THE CONNECTIONS; (PHASE 2)					MTP REFERENCE:	BP2-002, BP2-012, BP2-017, BP2-018
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3LC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$100,000	\$3,250,000		\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000
Right Of Way:	\$150,000								
Construction:	\$3,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-077	IH 20	C	DALLAS	TXDOT-DALLAS	\$4,682,500
LIMITS FROM:	WEST OF HAYMARKET RD					REV DATE:	02/2013
LIMITS TO:	WEST OF US 175					MPO PROJECT ID:	54041
TIP	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS					FUNDING CAT:	3LC,7
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.12
REMARKS:	REVISE LIMITS, SCOPE, CITY AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY BALCH SPRINGS						

Project History: ENGINEERING AND ROW FUNDS IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3LC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$500,000	\$4,682,500		\$0	\$0	\$0	\$0	\$420,000	\$420,000
Right Of Way:	\$218,763								
Construction:	\$4,682,500								
Construction Engineering:	\$225,905								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,627,168								
Funding by Share:			\$3,410,000	\$852,500	\$0	\$0	\$420,000	\$4,682,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-005	LOOP 9	E,R	OTHER	TXDOT-DALLAS	\$25,000,000
LIMITS FROM:	LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67					REV DATE:	02/2013
LIMITS TO:	IH 45					MPO PROJECT ID:	54119
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					FUNDING CAT:	3TMF
DESCRIPTION:	BRIDGES					MTP REFERENCE:	FT1-6.10.1, F3-004
REMARKS:	REVISE FUNDING						

Project History: ADDITIONAL ROW FUNDS IN FY2015 AND CONSTRUCTION FUNDS IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$25,000,000	3TMF:	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$20,000,000								
Construction:	\$39,940,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$64,940,000								
Funding by Share:			\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

FY 2014 Total YOE Cost of Approved Phases: \$92,405,078
 FY 2014 Total Authorized Funding by Share: \$92,405,078
 FY 2014 Total Authorized Funding by Category: \$92,405,078

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	E	OTHER	TXDOT-DALLAS	\$6,250,000
LIMITS FROM:	NORTH OF FM 455 INTERCHANGE					REV DATE:	02/2013
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID:	20084
TIP	ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH					FUNDING CAT:	3RTR121
DESCRIPTION:	2 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-23.10.1
REMARKS:	MOVE TO FY2015; REVISE LIMITS AND SCOPE; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$6,250,000	3RTR121:						
Right Of Way:	\$0		Federal	State	Regional	Local		
Construction:	\$0		\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,250,000							
Funding by Share:			\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$37,674,000
LIMITS FROM:	SOUTH OF GARDEN RIDGE BLVD					REV DATE:	02/2013
LIMITS TO:	NORTH END OF LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	11798.3
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE					FUNDING CAT:	5
DESCRIPTION:	FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5. F3-004
REMARKS:	CMAQ TO BE CONVERTED FROM LOCAL CONTRIBUTION (FY2013 STIP LISTING FOR THIS PROJECT) TO CMAQ IN FY2015 (THIS LISTING SHOWN FOR ADV CONSTRUCTION CONVERSION ONLY); MATCH FOR MOST OF CMAQ IS PROP 14 TO BE OBLIGATED IN FY2013; CMAQ FOR MANAGED/HOV LANES ONLY					NOX (LBS/DAY):	58.99
						VOC (LBS/DAY):	48.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$12,000,000	5:						
Right Of Way:	\$66,000,000		Federal	State	Regional	Local		
Construction:	\$37,674,000		\$35,664,000	\$2,010,000	\$0	\$0	\$0	\$37,674,000
Construction Engineering:	\$9,300,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$124,974,000							
Funding by Share:			\$35,664,000	\$2,010,000	\$0	\$0	\$0	\$37,674,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0918-45-884	CS	C	DALLAS	DALLAS CO	\$17,894,340
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	02/2013
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED					FUNDING CAT:	7,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	REVISE FUNDING; FORMERLY MOTOR ST; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; ADDITIONAL \$3,500,000 IN STP-MM FUNDS OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT						

Project History: ENGINEERING AND ROW IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,488,000	\$17,894,340	7:	\$13,370,000	\$0	\$0	\$3,342,500	\$16,712,500
Right Of Way:	\$2,020,113		3LC:	\$0	\$0	\$0	\$0	\$1,181,840
Construction:	\$17,894,340							
Construction Engineering:	\$1,325,281							
Contingencies:	\$1,914,294							
Indirects:	\$1,440,138							
Bond Financing:	\$0							
Total Project Cost:	\$28,082,166							
Funding by Share:			\$13,370,000	\$0	\$0	\$3,342,500	\$1,181,840	\$17,894,340

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0918-47-903	VA	C	DALLAS	DART	\$15,000,000
LIMITS FROM:	COLORADO/BECKLEY					REV DATE:	02/2013
LIMITS TO:	ZANG/DAVIS					MPO PROJECT ID:	11916
TIP	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS					FUNDING CAT:	3TMF
DESCRIPTION:	DISTRICT (PHASE II); CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH					MTP REFERENCE:	SD3-001, TR3-007
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$15,000,000	3TMF:	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Right Of Way:	\$0							
Construction:	\$15,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$15,000,000							
Funding by Share:			\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0918-47-940	N/A	C,E	DALLAS	DART	\$7,870,000
LIMITS FROM:	UNION STATION/HOUSTON STREET					REV DATE:	02/2013
LIMITS TO:	YOUNG/WOOD AT THE CONVENTION CENTER HOTEL					MPO PROJECT ID:	11917
TIP	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN					FUNDING CAT:	3TMF
DESCRIPTION:	DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH					MTP REFERENCE:	TR10351.0, SD3-001
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$7,870,000	3TMF:	\$0	\$7,870,000	\$0	\$0	\$7,870,000
Right Of Way:	\$0							
Construction:	\$6,870,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,870,000							
Funding by Share:			\$0	\$7,870,000	\$0	\$0	\$0	\$7,870,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-949	N/A	C	DALLAS	DART	\$8,000,000
LIMITS FROM:	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR					REV DATE: 02/2013	
LIMITS TO:						MPO PROJECT ID: 11922	
TIP	PURCHASE 2 VEHICLES					FUNDING CAT: 3TMF	
DESCRIPTION:						MTP REFERENCE: TR3-002	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$8,000,000	3TMF: \$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	
Right Of Way:	\$0								
Construction:	\$8,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,000,000		Funding by Share:	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-48-995	VA	C	DALLAS	DART	\$0
LIMITS FROM:	SEAMLESS AVIATION CONNECTIONS, EASTERN SUBREGION					REV DATE: 02/2013	
LIMITS TO:						MPO PROJECT ID: 11433	
TIP	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION					FUNDING CAT: 3TMF	
DESCRIPTION:						MTP REFERENCE: TR1-10353.0	
REMARKS:	CANCEL PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0	3TMF: \$0	\$0	\$0	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-005	LOOP 9	R	OTHER	TXDOT-DALLAS	\$25,000,000
LIMITS FROM:	LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67					REV DATE: 02/2013	
LIMITS TO:	IH 45					MPO PROJECT ID: 54119	
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					FUNDING CAT: 3TMF	
DESCRIPTION:	BRIDGES					MTP REFERENCE: FT1-6.10.1, F3-004	
REMARKS:	REVISE FUNDING						

Project History: PE FUNDS IN FY2014, ADDITIONAL ROW FUNDS IN FY2014; CONSTRUCTION IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$25,000,000	3TMF: \$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	
Right Of Way:	\$25,000,000								
Construction:	\$39,940,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$69,940,000		Funding by Share:	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000

FY 2015 Total YOE Cost of Approved Phases: \$117,688,340
 FY 2015 Total Authorized Funding by Share: \$117,688,340
 FY 2015 Total Authorized Funding by Category: \$117,688,340

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	C,R	DENTON	TXDOT-DALLAS	\$18,267,303
LIMITS FROM:	1.4 MILES WEST OF LP 288					REV DATE:	02/2013
LIMITS TO:	1.1 MILES EAST OF LP 288					MPO PROJECT ID:	11217
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CAT:	7,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	REVISE FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$682,697	\$18,267,303	7:	\$13,378,304	\$3,344,576	\$0	\$0	\$16,722,880	
Right Of Way:	\$1,000,000		3RTR121:	\$0	\$0	\$1,544,423	\$0	\$1,544,423	
Construction:	\$17,267,303								
Construction Engineering:	\$709,167								
Contingencies:	\$0								
Indirects:	\$558,824								
Bond Financing:	\$0								
Total Project Cost:	\$20,217,991		Funding by Share:	\$13,378,304	\$3,344,576	\$1,544,423	\$0	\$0	
								\$18,267,303	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-104	SH 183	E	IRVING	TXDOT-DALLAS	\$0
LIMITS FROM:	EAST OF BELT LINE ROAD					REV DATE:	02/2013
LIMITS TO:	CARL RD					MPO PROJECT ID:	53044
TIP	CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUND WALLS					FUNDING CAT:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-22.40.1
REMARKS:	CANCEL PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0	2M:	\$0	\$0	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$0	
								\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-114	SH 183	E,R	IRVING	TXDOT-DALLAS	\$0
LIMITS FROM:	WILLIAM BREWSTER STREET					REV DATE:	02/2013
LIMITS TO:	EAST OF CARL ROAD					MPO PROJECT ID:	54021
TIP	CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD					FUNDING CAT:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-22.40.1
REMARKS:	CANCEL PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0	2M:	\$0	\$0	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$0	
								\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DENTON	0135-10-050	US 380	C	OTHER	TXDOT-DALLAS	\$13,717,120
LIMITS FROM:	FM 423					REV DATE:	02/2013
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID:	20096
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423;					FUNDING CAT:	7
DESCRIPTION:	AND ADD MEDIAN, ADD RIGHT TURN LANE					MTP REFERENCE:	RSA1-384.5, RSA1-384.41
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$240,000	\$13,717,120	7:	\$10,973,696	\$2,743,424	\$0	\$0	\$0	
Right Of Way:	\$320,000								
Construction:	\$13,717,120								
Construction Engineering:	\$722,692								
Contingencies:	\$1,043,888								
Indirects:	\$785,325								
Bond Financing:	\$0								
Total Project Cost:	\$16,829,025								
Funding by Share:			\$10,973,696	\$2,743,424	\$0	\$0	\$0	\$13,717,120	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DENTON	0196-02-068	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$24,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	02/2013
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM					FUNDING CAT:	5
DESCRIPTION:	DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS & 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	REVISE FUNDING; CMAQ FOR HOV/MANAGED LANES ONLY; CMAQ TO BE CONVERTED FROM LOCAL CONTRIBUTION (FROM FY2013 LISTING FOR THIS PROJECT) TO CMAQ IN FY2016; THIS LISTING SHOWN FOR ADVANCE CONSTRUCTION CONVERSION ONLY					NOX (LBS/DAY):	58.71
						VOC (LBS/DAY):	48.52

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,300,000	\$24,000,000	5:	\$19,200,000	\$4,800,000	\$0	\$0	\$0	
Right Of Way:	\$22,000,000								
Construction:	\$24,000,000								
Construction Engineering:	\$3,700,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$58,000,000								
Funding by Share:			\$19,200,000	\$4,800,000	\$0	\$0	\$0	\$24,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	ROCKWALL	1290-02-017	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	\$2,258,000
LIMITS FROM:	SH 205					REV DATE:	02/2013
LIMITS TO:	FM 549					MPO PROJECT ID:	2998
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CAT:	7,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-612.0
REMARKS:	ROCKWALL CO BOND PROJECT; SCHMTC APPRVD; LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL						

Project History: PER 2013-2016 TIP DEVELOPMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$928,091	\$2,258,000	7:	\$1,800,000	\$450,000	\$0	\$0	\$0	
Right Of Way:	\$1,329,909								
Construction:	\$18,940,640								
Construction Engineering:	\$852,329								
Contingencies:	\$1,231,142								
Indirects:	\$926,197								
Bond Financing:	\$0								
Total Project Cost:	\$24,208,308								
Funding by Share:			\$1,800,000	\$450,000	\$0	\$0	\$8,000	\$2,258,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2016 Total YOE Cost of Approved Phases:							\$58,242,423
FY 2016 Total Authorized Funding by Share:							\$58,242,423
FY 2016 Total Authorized Funding by Category:							\$58,242,423

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11,RTR 121-RC1,161-RC2,3LC,SBPE,S102,12(425

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0122 STIP Revision Required?: YES

NCTCOG Project Code(s): 11714

NCTCOG TIP Page Number(s): F.81

MTP Reference(s): IN1-28.550.1

TXDOT Control Section Job Number(s): 0009-12-074

Original Project Scope and Location: ROCKWALL COUNTY (ROYSE CITY)--IH 30 AT ERBY CAMPBELL; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD; INTERCHANGE

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,639,342 Percent: 3.37%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE RTR 161-RC2 BY \$639,342 FOR CONSTRUCTION (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/10/13
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0122

ROCKWALL COUNTY (ROYSE CITY)--IH 30 AT ERBY CAMPBELL

CURRENTLY APPROVED

FISCAL YEAR	PHASE	SBPE (STATE)	S102 (STATE)	STP-MMM		DFW RTR 121- RC1		DFW RTR 161- RC2		CAT 11 DISTRICT DISCR		CAT 12(425)		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
2012	PE	\$0	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
2012	ROW	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
2012	CON	\$0	\$0	\$5,000,000	\$1,250,000	\$1,430,000	\$0	\$750,000	\$2,456,000	\$614,000	\$3,000,000	\$2,456,000	\$614,000	\$4,500,000	\$19,000,000
			\$1,510,276	\$1,400,000	\$1,250,000	\$1,430,000	\$0	\$750,000	\$2,456,000	\$614,000	\$3,000,000	\$2,456,000	\$614,000	\$4,500,000	\$21,910,276

REQUEST: INCREASE RTR 161 RC2 FOR CONSTRUCTION

FISCAL YEAR	PHASE	SBPE (STATE)	S102 (STATE)	STP-MMM		DFW RTR 121- RC1		DFW RTR 161- RC2		CAT 11 DISTRICT DISCR		CAT 12(425)		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
2012	PE	\$0	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
2012	ROW	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
2013	CON	\$0	\$0	\$5,000,000	\$1,250,000	\$1,430,000	\$639,342	\$750,000	\$2,456,000	\$614,000	\$3,000,000	\$2,456,000	\$614,000	\$4,500,000	\$19,639,342
			\$1,510,276	\$1,400,000	\$1,250,000	\$1,430,000	\$639,342	\$750,000	\$2,456,000	\$614,000	\$3,000,000	\$2,456,000	\$614,000	\$4,500,000	\$22,549,618

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3P12, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0149 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-48, F.146

MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location: TXDOT-DALLAS (FATE)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS

Original Funded Amount: FY2013--\$500,000 PROP 12 (\$500,000 STATE) - ENG
FY2013--\$500,000 PROP 12 (\$500,000 STATE) - ROW
FY2013--\$20,500,000 TOTAL (\$17,500,000 PROP 12 [\$17,500,000 STATE] AND \$3,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS; INCREASE CONSTRUCTION PHASE BY \$1,000,000 PROP 12 (\$1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$21,500,000 TOTAL (\$18,500,000 PROP 12 [\$18,500,000 STATE] AND \$3,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC2, -CC1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0154 STIP Revision Required?: YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-51, F.124

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-- US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDS (SEE ATTACHMENT FOR DETAILS); DECREASED FUNDS MOVED TO TIP 20288/CSJ 0047-14-074

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/18/13

PROJECT DETAILS FOR MODIFICATION 2013-00154

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2			RTR 121-CC1		LOCAL MATCH*		TXDOT PE (SBPE)		TOTAL
2013	PE	\$	-	\$	-	\$	-	\$	2,000,000	\$	2,000,000
2013	ROW	\$	-	\$	19,800,000	\$	-	\$		\$	19,800,000
2013	UTIL	\$	-	\$	200,000	\$	-	\$		\$	200,000
2017	CON	\$	2,588,189	\$	-	\$	647,047	\$		\$	3,235,236
		\$	2,588,189	\$	20,000,000	\$	647,047	\$	2,000,000	\$	25,235,236

REVISION REQUESTED: DECREASE FUNDS; DECREASED FUNDS MOVED TO TIP 20288/CSJ 0047-14-074

FISCAL YEAR	PHASES	RTR 121-CC2			RTR 121-CC1		LOCAL MATCH*		TXDOT PE (SBPE)		TOTAL
2013	PE	\$	-	\$	-	\$	-	\$	2,000,000	\$	2,000,000
2013	ROW	\$	-	\$	13,800,000	\$	-	\$		\$	13,800,000
2013	UTIL	\$	-	\$	200,000	\$	-	\$		\$	200,000
2017	CON	\$	2,588,189	\$	-	\$	647,047	\$		\$	3,235,236
		\$	2,588,189	\$	14,000,000	\$	647,047	\$	2,000,000	\$	19,235,236

*DOES NOT EQUAL STANDARD 80/20 SPLIT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3-RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0153 STIP Revision Required?: YES

NCTCOG Project Code(s): 20288

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007, MO3-002

TXDOT Control Section Job Number(s): 0047-14-074

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ANNA)--US 75 AT FM 455 INTERCHANGE IN ANNA; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2013--\$1,500,000 SBPE (\$1,500,000 STATE) - ENG
FY2013--\$5,500,000 RTR 121-CC1 (\$5,500,000 REGIONAL) - ROW
FY2013--\$500,000 RTR 121-CC1 (\$500,000 REGIONAL) - UTIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT OFFSET BY DECREASE IN TIP 20198/CSJ 0047-14-069

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/10/13
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0197 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11217

NCTCOG TIP Page Number(s): VII-53, VII-124

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS); DECREASE RTR 121-DE1 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

WJL

PROJECT DETAILS FOR MODIFICATION 2013-0197

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		TOTAL
			FEDERAL	STATE MATCH	
2013	PE	\$ 500,000	\$ -	\$ -	\$ 500,000
2014	UTIL	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
2014	CON	\$ 11,450,000	\$ 4,800,000	\$ 1,200,000	\$ 17,450,000
		\$ 12,950,000	\$ 4,800,000	\$ 1,200,000	\$ 18,950,000

REVISION REQUESTED: DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS; DECREASE RTR 121-DE1 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		TOTAL
			FEDERAL	STATE MATCH	
2013	PE	\$ 682,697	\$ -	\$ -	\$ 682,697
2016	UTIL	\$ -	\$ 800,000	\$ 200,000	\$ 1,000,000
2016	CON	\$ 1,544,423	\$ 12,578,304	\$ 3,144,576	\$ 17,267,303
		\$ 2,227,120	\$ 13,378,304	\$ 3,344,576	\$ 18,950,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0196 STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-59, VII-152

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2013--\$240,000 RTR 121-DE2 (\$240,000 REGIONAL) - PE
FY2013--\$320,000 RTR 121-DE2 (\$320,000 REGIONAL) - ROW
FY2015--\$13,717,120 RTR 121-DE2 (\$13,717,120 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$14,277,120 RTR 121-DE2 FUNDS AND INCREASE BY \$14,277,120 STP-MM FUNDS (\$11,421,696 FEDERAL AND \$2,855,424 STATE) FOR A REVISED FUNDING AMOUNT OF \$240,000 STP-MM FUNDS (\$192,000 FEDERAL AND \$48,000 STATE) FOR ENGINEERING IN FY2013; \$320,000 STP-MM FUNDS (\$256,000 FEDERAL AND \$64,000 STATE) FOR ROW IN FY2013; AND \$13,717,120 STP-MM FUNDS (\$10,973,696 FEDERAL AND \$2,743,424 STATE) FOR CONSTRUCTION IN FY2016; DECREASE RTR 121-DE2 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/10/13

PROJECT DETAILS FOR MODIFICATION 2013-0200

TXDOT-DALLAS-IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/6 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH	
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000
ROW	2013	\$1,600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,600,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000	\$1,140,000	\$5,700,000
CON	2013	\$55,924,675	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$24,560,000	\$6,140,000	\$119,900,000
		\$57,524,675	\$10,000,000	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$34,320,000	\$8,580,000	\$143,700,000

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH	
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000
ROW	2013	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$11,600,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000	\$1,140,000	\$5,700,000
CON	2013	\$0	\$32,765,542	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$23,159,133	\$24,560,000	\$6,140,000	\$119,900,000
		\$0	\$42,765,542	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$24,759,133	\$34,320,000	\$8,580,000	\$143,700,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other 3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2013-0203 STIP Revision Required?: NO

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-62, VII-162

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/18/13

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/18/13

PROJECT DETAILS FOR MODIFICATION 2013-0203

TXDOT-DALLAS-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	CONGRESSIONAL EARMARK		CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE				TOTAL
							FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	PROP 14 MATCH	CAT 3	
11798	0196-02-068	ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
		ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$3,700,000
		CON	2013	\$20,316,072	\$0	\$0	\$6,983,928	\$0	\$4,800,000	\$19,200,000	\$2,604,000	\$18,435,000	\$5,260,000	\$5,260,000	\$77,600,000
				\$31,616,072	\$4,000,000	\$15,000,000	\$6,983,928	\$4,800,000	\$19,200,000	\$2,604,000	\$21,395,000	\$6,000,000	\$6,000,000	\$111,600,000	

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	CONGRESSIONAL EARMARK		CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE				TOTAL
							FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	PROP 14 MATCH	CAT 3	
11798	0196-02-068	ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
		ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$3,700,000
		CON	2013	\$19,316,072	\$0	\$0	\$6,983,928	\$0	\$4,800,000	\$19,200,000	\$2,604,000	\$18,435,000	\$5,260,000	\$5,260,000	\$73,600,000
				\$27,616,072	\$4,000,000	\$15,000,000	\$6,983,928	\$4,800,000	\$19,200,000	\$2,604,000	\$21,395,000	\$6,000,000	\$6,000,000	\$107,600,000	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, 161-DA1, 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0201 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-62, VII-153

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

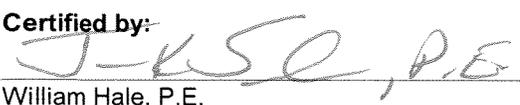
Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

for

PROJECT DETAILS FOR MODIFICATION 2013-0201

TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DE2		CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE			
		RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)			CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14		
ENG	2013	\$1,794,896	\$2,011,030	\$0	\$0	\$8,194,074	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000
CON	2013	\$129,315,000	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000
		\$196,109,896	\$3,011,030	\$8,040,000	\$2,010,000	\$8,194,074	\$0	\$8,194,074	\$0	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000
													\$282,100,000

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DE2		CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE			
		RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)			CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14		
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$8,194,074	\$2,011,030	\$8,194,074	\$2,011,030	\$0	\$0	\$0	\$0
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000
CON	2013	\$129,315,000	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000
		\$196,109,896	\$1,000,000	\$8,040,000	\$2,010,000	\$8,194,074	\$2,011,030	\$8,194,074	\$2,011,030	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000
													\$282,100,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

PROJECT DETAILS FOR MODIFICATION 2013-0202

TXDOT-DALLAS-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DEI	STP-MM		CMAQ*		LOCAL CONTRIBUTION		CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.1	0196-02-114	ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
		ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$0	\$0	\$0	\$99,300,000
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$0	\$0	\$0	\$170,144,052

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DEI	STP-MM		CMAQ*		LOCAL CONTRIBUTION		CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.1	0196-02-114	ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
		ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$24,443,295	\$6,110,824	\$0	\$0	\$99,300,000
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$24,443,295	\$6,110,824	\$0	\$170,144,052

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 & DE2,&161-DA1,3(P-14),12,LC, 2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0206 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): VII-63

MTP Reference(s): FT1-7.30.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/14/13

Date

W

PROJECT DETAILS FOR MODIFICATION 2013.0206

TXDOT-DALLAS-IH 35E FROM IH 635 TO PG&T, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	2 BILLION TXDOT FUNDED INITIATIVE		CAT 2 FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
							CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH	
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$5,000,000
		ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		CE	2013	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$0	\$4,400,000
		CON	2013	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$0	\$0	\$91,800,000
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$0	\$0	\$55,920,000
REVISION REQUESTED: REVISE FUNDING											
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$0	\$0	\$101,700,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	2 BILLION TXDOT FUNDED INITIATIVE		CAT 2 FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL	
							CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH		LOCAL CONTRIBUTION
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$5,000,000	
		ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		CE	2013	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$0	\$4,400,000	
		CON	2013	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$44,736,000	\$11,184,000	\$0	\$91,800,000
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$44,736,000	\$11,184,000	\$0	\$101,700,000

*SPECIFIC RTR CATEGORY TO BE DETERMINED

PROJECT DETAILS FOR MODIFICATION 2013-0207

TXDOT-DALLAS-IH 35E AT BELT LINE ROAD, GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DA1		CONGRESSIONAL EARMARK		CMAQ*		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH		
ENG	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$4,700,000
ROW	2013	\$27,422,900	\$395,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	2013	\$7,270,435	\$0	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$20,800,000	\$5,200,000	\$24,080,000	\$4,000,000	\$86,600,000	
		\$35,443,335	\$395,420	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$20,800,000	\$5,200,000	\$24,080,000	\$4,000,000	\$124,800,000	

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DA1		CONGRESSIONAL EARMARK		CMAQ*		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH				
ENG	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$4,700,000
ROW	2013	\$27,422,900	\$395,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	2013	\$3,135,855	\$0	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$20,800,000	\$5,200,000	\$24,080,000	\$9,134,580	\$86,600,000	
		\$31,308,755	\$395,420	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$20,800,000	\$5,200,000	\$24,080,000	\$9,084,580	\$124,800,000	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, LC, 3 (PROP 14), CAT 2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0204 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/18/13

PROJECT DETAILS FOR MODIFICATION 2013-0204

TXDOT-DALLAS-IH 35E FROM NORTH OF FGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DEI	2 BILLION TXDOT FUNDING INITIATIVE*			CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP			LOCAL CONTRIBUTION	TOTAL
					CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11788.2	0196-03-245	ENG	2013	\$2,561,843	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561,843	
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CE	2013	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000	
		CON	2013	\$1,667,722	\$6,400,000	\$1,600,000	\$0	\$0	\$11,232,278	\$11,232,278	\$20,900,000	
				\$4,229,565	\$7,200,000	\$1,800,000	\$0	\$0	\$11,232,278	\$24,461,843		

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DEI	2 BILLION TXDOT FUNDING INITIATIVE*			CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP			LOCAL CONTRIBUTION	TOTAL
					CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11788.2	0196-03-245	ENG	2013	\$2,561,843	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561,843	
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CE	2013	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000	
		CON	2013	\$5,802,302	\$6,400,000	\$1,600,000	\$412,705	\$103,176	\$6,581,817	\$6,581,817	\$20,900,000	
				\$8,364,145	\$7,200,000	\$1,800,000	\$412,705	\$103,176	\$6,581,817	\$24,461,843		

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0163 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83259

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.40.1

TXDOT Control Section Job Number(s): 0196-03-263

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 35E FROM MANANA DRIVE TO ROYAL LANE; CONSTRUCT TWO LANE NORTHBOUND FRONTAGE ROAD ALONG IH 35E

Original Funded Amount: FY2013--\$1,000,000 LOCAL CONTRIBUTION - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

DALLAS COUNTY TO PAY LOCAL CONTRIBUTION; TXDOT TO MANAGE CONSTRUCTION; DALLAS COUNTY TO DEVELOP ENGINEERING DESIGN

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/19/13
Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0170 STIP Revision Required?: YES

NCTCOG Project Code(s): 52310

NCTCOG TIP Page Number(s): VII-66, F.144

MTP Reference(s): FT1-11.50.2

TXDOT Control Section Job Number(s): 0364-01-137

Original Project Scope and Location: TXDOT-DALLAS (COPPELL)--SH 121 FROM FM 2499 TO DALLAS COUNTY LINE; RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)

Original Funded Amount: FY2013--\$509,600 CAT 10 (\$407,680 FEDERAL AND \$101,920 STATE) - ENG
FY2013--\$520,000 CAT 10 (\$416,000 FEDERAL AND \$104,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AS SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE; REMOVE ROW PHASE, DECREASE PE PHASE, AND ADD CONSTRUCTION PHASE; REMOVE CAT 10 FUNDS AND INCREASE BY \$10,818,068 CAT 12 (\$8,654,454 FEDERAL AND \$2,163,614 STATE) FOR A REVISED FUNDING AMOUNT OF \$505,324 CAT 12 (\$404,259 FEDERAL AND \$101,065 STATE) FOR ENGINEERING IN FY2013, AND \$10,312,744 CAT 12 (\$8,250,195 FEDERAL AND \$2,062,549 STATE) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/19/13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2, CAT 12(S), CAT 12(425), SBPE, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0002 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): F.61

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES (PART OF SH 121/SECTION 13)

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE LIMITS TO SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H; CHANGE CITY TO COPPELL; AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13

Date

PROJECT DETAILS FOR MODIFICATION 2013-0002

TXDOT-DALLAS (LEWISVILLE)-SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES (PART OF SH 121/SECTION 13)

CURRENTLY APPROVED PER 2013-2016 TIP

FISCAL YEAR	PHASE	CATEGORY 2		TXDOT PE - SBPE	CATEGORY 12			CATEGORY 12 (S)			CATEGORY 12 (425)			TOTAL	
		FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE		
2011*	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$19,000,000
2017	CON	\$69,775,187	\$17,443,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,218,984
		\$69,775,187	\$17,443,797	\$0	\$0	\$0	\$15,200,000	\$1,900,000	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$106,218,984

REVISION REQUESTED: CHANGE CITY TO COPPELL; REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASE	CATEGORY 2		TXDOT PE - SBPE	CATEGORY 12			CATEGORY 12 (S)			CATEGORY 12 (425)			TOTAL	
		FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE		
2013	PE	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
2013*	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$3,800,000	\$19,000,000
2013	CON	\$0	\$0	\$0	\$48,852,514	\$12,213,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,065,642
		\$0	\$0	\$750,000	\$48,852,514	\$12,213,128	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$3,800,000	\$80,815,642

* OBLIGATED FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0159 STIP Revision Required?: YES

NCTCOG Project Code(s): 83256

NCTCOG TIP Page Number(s): VII-69, F.170

MTP Reference(s): IN1-34.575.1, FT3-007

TXDOT Control Section Job Number(s): 0495-01-060

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SP 557 AT CR 305; CONSTRUCT ACCESS RAMPS

Original Funded Amount: FY2013--\$337,132 LOCAL CONTRIBUTION - ENG
FY2013--\$2,624,827 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$6,027,000 Percent: 129.6%

Construction Bid Price: N/A Percent: N/A

Request: CHANGE LIMITS TO SP 557 FROM COUNTY ROAD 305 TO FM 148; INCREASE CONSTRUCTION PHASE BY \$3,402,173 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$6,027,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2013 WITH NO CHANGE TO ENGINEERING PHASE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/10/13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0162 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): VII-70, VII-130, F.117

MTP Reference(s): NRSA1-DAL-118

TXDOT Control Section Job Number(s): 0718-01-064

Original Project Scope and Location: TXDOT-DALLAS--(JUSTIN)--FM 156 FROM SH 114 TO NORTH JUSTIN CITY LIMIT (NORTH OF FM 407); WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 TOTAL RTR 121-DE1 (\$960,000 REGIONAL AND \$240,000 LOCAL) - ENG
FY2013--\$1,000,000 RTR 121-DE1 (\$900,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$200,000 RTR 121-DE1 (\$160,000 REGIONAL AND \$40,000 LOCAL) - UTIL
FY2014--\$31,865,982 TOTAL RTR 121-DE1 (\$25,492,786 REGIONAL AND \$6,373,196) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE LIMITS TO FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN (NO CHANGE TO PHYSICAL PROJECT LOCATION, JUST LOCATION LABEL)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/10/13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0001 STIP Revision Required?: YES

NCTCOG Project Code(s): 11914

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-147, MO3-002

TXDOT Control Section Job Number(s): 0918-22-921

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)-- HAMPTON ROAD AT RED OAK CREEK; REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE

Original Funded Amount: FY2013--\$100,000 STP-MM (\$80,000 FEDERAL AND \$20,000 LOCAL) - PE
FY2014--\$650,000 STP-MM (\$520,000 FEDERAL AND \$130,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/18/13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0035 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20270

NCTCOG TIP Page Number(s): VII-72

MTP Reference(s): NRSA1-DAL-136, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-24-969

Original Project Scope and Location: ALLEN--EXCHANGE PARKWAY FROM US 75 TO ALLEN HEIGHTS; WIDEN FROM 4 TO 6 URBAN DIVIDED LANES WITH LIGHTING/TRAFFIC SIGNAL MODIFICATIONS AND INTERSECTION IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount: FY2013--\$500,000 TOTAL RTR 161-CC2 (\$400,000 REGIONAL AND \$100,000 LOCAL) - PE
FY2013--\$4,000,000 TOTAL RTR 161-CC2 (\$3,200,000 REGIONAL AND \$800,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE LIMITS TO EXCHANGE PARKWAY FROM ALMA TO US 75 AND FROM GREENVILLE TO ALLEN HEIGHTS (2 SECTIONS) AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: J-K-S, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0039 STIP Revision Required?: YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-92, VII-157, F.85

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADDITIONAL \$4.735 MILLION TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 1/10/13

For

PROJECT DETAILS FOR MODIFICATION 2013-0039

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$9,870,000	\$2,467,500	\$0	\$0	\$5,556,840	\$17,894,340
		\$9,870,000	\$2,467,500	\$4,406,490	\$1,101,623	\$5,556,840	\$23,402,453

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$1,181,840	\$17,894,340
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$1,181,840	\$23,402,453

NOTE: ADDITIONAL \$4.735 MILLION TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & RTR 121-DA1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0022 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 81332

NCTCOG TIP Page Number(s): VII-106, F.167

MTP Reference(s): TSM2-001, TSM2-002, MO3-002, BP2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-082

Original Project Scope and Location: RICHARDSON--WEST SPRING VALLEY ROAD FROM WEATHERFORD DRIVE TO COIT ROAD; INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, AND BRIDGE WIDENING

Original Funded Amount: FY2013-- \$3,750,000 TOTAL (\$2,375,000 RTR 121-DA1 FUNDS [\$1,900,000 REGIONAL AND \$475,000 LOCAL] AND \$1,375,000 RTR 161-DA1 FUNDS [\$1,100,000 REGIONAL AND \$275,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; CHANGE LIMITS TO WEST SPRING VALLEY ROAD FROM WEATHERED DRIVE TO COIT ROAD; CHANGE SCOPE TO INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS; ADD ENGINEERING, RIGHT OF WAY AND UTILITIES PHASES; AND INCREASE PROJECT FUNDING (SEE ATTACHMENT FOR DETAILS); INCREASED RTR FUNDS OFFSET DALLAS COUNTY LOCAL FUNDS TO BE MOVED TO DALLAS COUNTY EMISSIONS REDUCTION TASK FORCE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13

Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0022

RICHARDSON--WEST SPRING VALLEY ROAD FROM WEATHERFORD DRIVE TO COIT ROAD; INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, AND BRIDGE WIDENING

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA1 FUNDS		RTR 161-DA1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2013	CON	\$1,900,000	\$475,000	\$1,100,000	\$275,000	\$0	\$3,750,000
		\$1,900,000	\$475,000	\$1,100,000	\$275,000	\$0	\$3,750,000

REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; CHANGE LIMITS TO WEST SPRING VALLEY ROAD FROM WEATHERED DRIVE TO COIT ROAD; CHANGE SCOPE TO INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS; ADD ENGINEERING, RIGHT OF WAY AND UTILITIES PHASES; AND INCREASE PROJECT FUNDING; INCREASED RTR FUNDS OFFSET DALLAS COUNTY LOCAL FUNDS TO BE MOVED TO DALLAS COUNTY EMISSIONS REDUCTION TASK FORCE

FISCAL YEAR	PHASE	RTR 121-DA1 FUNDS		RTR 161-DA1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2013	ENG	\$0	\$0	\$0	\$0	\$985,000	\$985,000
2013	ROW	\$0	\$0	\$0	\$0	\$230,000	\$230,000
2013	UTIL	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2013	CON	\$2,455,009	\$613,752	\$1,100,000	\$275,000	\$2,704,246	\$7,148,007
		\$2,455,009	\$613,752	\$1,100,000	\$275,000	\$3,989,246	\$8,433,007

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [] Other CAT 12(C), CAT 3 TMF

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2013-0012 STIP Revision Required?: YES

NCTCOG Project Code(s): 11587.1

NCTCOG TIP Page Number(s): VII-104, F.74

MTP Reference(s): TR1-10309.1, TR1-10309.2

TXDOT Control Section Job Number(s): 0918-45-859, 0918-47-050, 0918-47-061, 0918-47-063, 0918-47-083

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY2010--\$18,468,139 CMAQ (\$14,774,511 FEDERAL AND \$3,693,628 LOCAL) [0918-45-859 OBLIGATED]
FY2011--\$6,700,000 TMF (\$5,360,000 STATE AND \$1,340,000 LOCAL) [0918-47-050 OBLIGATED]
FY2012--\$2,300,000 CMAQ (\$1,840,000 FEDERAL AND \$460,000 LOCAL) [0918-47-061 OBLIGATED]
FY2013--\$17,015,000 CAT 12(C) (\$13,612,000 FEDERAL AND \$3,403,000 LOCAL) [0918-47-063 OBLIGATED]

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$3,502,294 STP-MM (\$2,801,835 FEDERAL AND \$700,459 LOCAL) [CSJ 0918-47-083] FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,517,294 TOTAL (\$17,015,000 CAT 12(C) [\$13,612,000 FEDERAL AND \$3,403,000 LOCAL] AND \$3,502,294 STP-MM [\$2,801,835 FEDERAL AND \$700,459 LOCAL]) IN FY2013 WITH NO CHANGES TO FUNDING IN OTHER YEARS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.70 POUNDS/DAY OF VOC AND 8.82 POUNDS/DAY OF NOx

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/10/13

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0192 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11918

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): EJ3-001

TXDOT Control Section Job Number(s): 0918-47-084

Original Project Scope and Location: NCTCOG--DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM; IMPLEMENT PROGRAM TO RECRUIT, TRAIN, AND CERTIFY DISADVANTAGED COMMUNITY RESIDENTS IN SOUTH DALLAS AND OAK CLIFF; OTHER

Original Funded Amount: FY2013--\$1,000,000 CAT 12 (\$800,000 FEDERAL AND \$200,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTANT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0161 STIP Revision Required?: YES

NCTCOG Project Code(s): 54110

NCTCOG TIP Page Number(s): F.163

MTP Reference(s): NRSA1-DAL-96

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 546 FROM WEST OF CR 317 TO SH 5; 0 TO 4 LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2013--\$400,000 SBPE (\$400,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE LIMITS TO FM 546 FROM SH 5 TO EAST OF COUNTY LANE/AIRPORT ROAD; CHANGE SCOPE TO NEW LOCATION 4 LANE DIVIDED FACILITY (ULTIMATE 6 LANES)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/18/13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0031 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83258

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-161

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 1)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$2,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0191 STIP Revision Required?: YES

NCTCOG Project Code(s): 83260

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-162

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 2)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$3,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/18/13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, RTR 161-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0127 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20274

NCTCOG TIP Page Number(s): VII-117

MTP Reference(s): RSA1-224.0

TXDOT Control Section Job Number(s): 2351-01-020

Original Project Scope and Location: FRISCO-- FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--\$983,000 TOTAL (\$786,400 RTR 161-CC2 FUNDS AND \$196,600 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD CONSTRUCTION PHASE AND INCREASE PROJECT BY \$7,293,651 LOCAL CONTRIBUTION FOR A REVISED FY2013 FUNDING AMOUNT OF \$1,011,505 TOTAL (\$983,000 TOTAL [\$786,400 RTR 161-CC2 FUNDS AND \$196,600 LOCAL] AND \$28,505 LOCAL CONTRIBUTION) FOR ENGINEERING AND \$7,265,146 LOCAL CONTRIBUTION FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/10/13
Date

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, S102, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0026 STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): VII-147, F.159

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS/DALLAS CO)--IH 20 FROM HAYMARKET ROAD TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS

Original Funded Amount: FY2014--\$50,000 SBPE (\$50,000 STATE) - PE
FY2014--\$4,262,500 STP-MM (\$3,410,000 FEDERAL AND \$852,500 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,401,263 Percent: 25%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AS IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; REVISE SCOPE AS CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS; CHANGE CITY FROM BALCH SPRINGS TO DALLAS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS COUNTY

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/18/13

50

PROJECT DETAILS FOR MODIFICATION 2013-0026

TXDOT-DALLAS (BALCH SPRINGS/DALLAS CO)--IH 20 FROM HAYMARKET ROAD TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	TXDOT PE - SBPE		TXDOT ROW - S102		STP-MIM		LOCAL CONTRIBUTION		TOTAL
		STATE		STATE		FEDERAL	STATE			
2014	PE	\$50,000		\$0		\$0	\$0		\$0	\$50,000
2014	CON	\$0		\$0		\$3,410,000	\$852,500		\$0	\$4,262,500
		\$50,000		\$0		\$3,410,000	\$852,500		\$0	\$4,312,500

REVISION REQUESTED: REVISE LIMITS AS IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; REVISE SCOPE AS CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS; CHANGE CITY FROM BALCH SPRINGS TO DALLAS; REVISE FUNDING

FISCAL YEAR	PHASE	TXDOT PE - SBPE		TXDOT ROW - S102		STP-MIM		LOCAL CONTRIBUTION		TOTAL
		STATE		STATE		FEDERAL	STATE			
2013	PE	\$0		\$0		\$0	\$0		\$500,000	\$500,000
2013	ROW	\$0		\$218,763		\$0	\$0		\$0	\$218,763
2013	UTIL	\$0		\$0		\$0	\$0		\$0	\$0
2014	CON	\$0		\$0		\$3,410,000	\$852,500		\$420,000	\$4,682,500
		\$0		\$218,763		\$3,410,000	\$852,500		\$920,000	\$5,401,263

NOTE: LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS CO.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0172 STIP Revision Required?: YES

NCTCOG Project Code(s): 54051

NCTCOG TIP Page Number(s): D.13, F.159

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 3547-03-004

Original Project Scope and Location: TXDOT-DALLAS (COPPELL)--SH 121 FROM DALLAS COUNTY LINE TO EAST OF BUSINESS 121H; CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)

Original Funded Amount: FY2019--\$196,000 CAT 2M (\$156,800 FEDERAL AND \$39,200 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO SH 121 FROM DALLAS COUNTY LINE TO NORTH OF 121 BYPASS; DECREASE FUNDING BY \$196,000 CAT 2M (\$156,800 FEDERAL AND \$39,200 STATE) AND INCREASE PROJECT BY \$256,740 CATEGORY 12 (\$205,392 FEDERAL AND \$51,348 STATE) FOR A REVISED FUNDING AMOUNT \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$241,740 CAT 12 (\$193,392 FEDERAL AND \$48,348 STATE) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/10/13

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0171 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54059

NCTCOG TIP Page Number(s): D.13, F.160

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 3547-04-001

Original Project Scope and Location: TXDOT-DALLAS (COPPELL)--SH 121 FROM INTERSECTION OF BUSINESS 121H TO DENTON COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)

Original Funded Amount: FY2019--\$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/18/13

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other 3-RTR 121-DE1, 3-LC, CAT 2, 2M

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2013-0202 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-63, VII-129

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/18/13

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/18/13

For

PROJECT DETAILS FOR MODIFICATION 2013-0202

TXDOT-DALLAS-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DEI	STP-MM		CMAQ*		LOCAL CONTRIBUTION		CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.1	0196-02-114	ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
		ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$0	\$0	\$0	\$99,300,000
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$0	\$0	\$0	\$170,144,052

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DEI	STP-MM		CMAQ*		LOCAL CONTRIBUTION		CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.1	0196-02-114	ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
		ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$24,443,295	\$0	\$6,110,824	\$6,110,824	\$99,300,000
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$24,443,295	\$6,110,824	\$0	\$170,144,052

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0162 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): VII-70, VII-130, F.117

MTP Reference(s): NRSA1-DAL-118

TXDOT Control Section Job Number(s): 0718-01-064

Original Project Scope and Location: TXDOT-DALLAS--(JUSTIN)--FM 156 FROM SH 114 TO NORTH JUSTIN CITY LIMIT (NORTH OF FM 407); WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 TOTAL RTR 121-DE1 (\$960,000 REGIONAL AND \$240,000 LOCAL) - ENG
FY2013--\$1,000,000 RTR 121-DE1 (\$900,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$200,000 RTR 121-DE1 (\$160,000 REGIONAL AND \$40,000 LOCAL) - UTIL
FY2014--\$31,865,982 TOTAL RTR 121-DE1 (\$25,492,786 REGIONAL AND \$6,373,196) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE LIMITS TO FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN (NO CHANGE TO PHYSICAL PROJECT LOCATION, JUST LOCATION LABEL)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/10/13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0001 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11914

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-147, MO3-002

TXDOT Control Section Job Number(s): 0918-22-921

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)-- HAMPTON ROAD AT RED OAK CREEK; REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE

Original Funded Amount: FY2013--\$100,000 STP-MM (\$80,000 FEDERAL AND \$20,000 LOCAL) - PE
FY2014--\$650,000 STP-MM (\$520,000 FEDERAL AND \$130,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0031 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83258

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-161

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 1)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$2,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0191 STIP Revision Required?: YES

NCTCOG Project Code(s): 83260

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-162

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 2)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$3,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/18/13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, S102, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0026 STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): VII-147, F.159

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS/DALLAS CO)--IH 20 FROM HAYMARKET ROAD TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS

Original Funded Amount: FY2014--\$50,000 SBPE (\$50,000 STATE) - PE
FY2014--\$4,262,500 STP-MM (\$3,410,000 FEDERAL AND \$852,500 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,401,263 Percent: 25%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AS IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; REVISE SCOPE AS CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS; CHANGE CITY FROM BALCH SPRINGS TO DALLAS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS COUNTY

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/18/13

50

PROJECT DETAILS FOR MODIFICATION 2013-0026

TXDOT-DALLAS (BALCH SPRINGS/DALLAS CO)--IH 20 FROM HAYMARKET ROAD TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	TXDOT PE - SBPE		TXDOT ROW - S102		STP-MIM		LOCAL CONTRIBUTION		TOTAL
		STATE		STATE		FEDERAL	STATE			
2014	PE	\$50,000		\$0		\$0	\$0		\$0	\$50,000
2014	CON	\$0		\$0		\$3,410,000	\$852,500		\$0	\$4,262,500
		\$50,000		\$0		\$3,410,000	\$852,500		\$0	\$4,312,500

REVISION REQUESTED: REVISE LIMITS AS IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; REVISE SCOPE AS CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS; CHANGE CITY FROM BALCH SPRINGS TO DALLAS; REVISE FUNDING

FISCAL YEAR	PHASE	TXDOT PE - SBPE		TXDOT ROW - S102		STP-MIM		LOCAL CONTRIBUTION		TOTAL
		STATE		STATE		FEDERAL	STATE			
2013	PE	\$0		\$0		\$0	\$0		\$500,000	\$500,000
2013	ROW	\$0		\$218,763		\$0	\$0		\$0	\$218,763
2013	UTIL	\$0		\$0		\$0	\$0		\$0	\$0
2014	CON	\$0		\$0		\$3,410,000	\$852,500		\$420,000	\$4,682,500
		\$0		\$218,763		\$3,410,000	\$852,500		\$920,000	\$5,401,263

NOTE: LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS CO.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, CAT 2M, CAT 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0177 STIP Revision Required?: YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): VII-149, D.13

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-005

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: FY2014--\$10,000,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - PE
FY2014--\$8,940,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$7,152,000 FEDERAL AND \$1,788,000 STATE) - ROW
FY2016--\$1,060,000 CAT 2M (\$848,000 FEDERAL AND \$212,000 STATE) - ROW
FY2016--\$19,940,000 CAT 2M (\$15,952,000 FEDERAL AND \$3,988,000 STATE) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$69,940,000 Percent: 123%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/10/13

PROJECT DETAILS FOR MODIFICATION 2013-0177

TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

CURRENTLY APPROVED:

FY	PHASE	CATEGORY 12 - IH 30 HOV/MANAGED REPAYMENT		CAT 2M		CAT 3-TMF STATE	TOTAL
		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
2014	PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2014	ROW	\$7,152,000	\$1,788,000	\$0	\$0	\$0	\$8,940,000
2016	ROW	\$0	\$0	\$848,000	\$212,000	\$0	\$1,060,000
2016	CON	\$0	\$0	\$15,952,000	\$3,988,000	\$0	\$19,940,000
		\$15,152,000	\$3,788,000	\$16,800,000	\$4,200,000	\$0	\$39,940,000

REVISION REQUESTED: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

FY	PHASE	CATEGORY 12 - IH 30 HOV/MANAGED REPAYMENT		CAT 2M		CAT 3-TMF STATE	TOTAL
		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
2014	PE	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
2014	ROW	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
2015	ROW	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
2017	CON	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
2019	CON	\$0	\$0	\$16,800,000	\$4,200,000	\$0	\$21,000,000
		\$15,152,000	\$3,788,000	\$16,800,000	\$4,200,000	\$50,000,000	\$89,940,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0152 STIP Revision Required?: YES

NCTCOG Project Code(s): 20084

NCTCOG TIP Page Number(s): F.112

MTP Reference(s): FT1-23.10.1

TXDOT Control Section Job Number(s): 0047-14-053

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--US 75 FROM OUTER LOOP (CR 366) TO GRAYSON COUNTY LINE; ENGINEERING FOR RECONSTRUCTION OF MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS

Original Funded Amount: FY2011--\$6,250,000 TOTAL RTR 121-CC2 (\$5,000,000 REGIONAL AND \$1,250,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE FUNDING TO FY2015; REVISE LIMITS TO US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE); REVISE SCOPE TO ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/18/13

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/19/13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other 3-RTR 121-DE1 & DE2, 161-DA1, 12, 3 (PROP 14)

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2013-0201 STIP Revision Required?: NO

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-62, VII-153

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/18/13

The following signature authorizes:

[x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[x] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/18/13

for

PROJECT DETAILS FOR MODIFICATION 2013-0201

TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DE2		CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE				TOTAL
		RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)			CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14			
ENG	2013	\$1,794,896	\$2,011,030	\$0	\$0	\$8,194,074	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$3,011,030	\$8,040,000	\$2,010,000	\$8,194,074	\$0	\$8,194,074	\$0	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DE2		CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE				TOTAL
		RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)			CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14			
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$8,194,074	\$2,011,030	\$8,194,074	\$2,011,030	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$1,000,000	\$8,040,000	\$2,010,000	\$8,194,074	\$2,011,030	\$8,194,074	\$2,011,030	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0039 STIP Revision Required?: YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-92, VII-157, F.85

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADDITIONAL \$4.735 MILLION TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 1/10/13

For

PROJECT DETAILS FOR MODIFICATION 2013-0039

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$9,870,000	\$2,467,500	\$0	\$0	\$5,556,840	\$17,894,340
		\$9,870,000	\$2,467,500	\$4,406,490	\$1,101,623	\$5,556,840	\$23,402,453

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$1,181,840	\$17,894,340
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$1,181,840	\$23,402,453

NOTE: ADDITIONAL \$4.735 MILLION TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0188 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11916

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD3-001, TR3-007

TXDOT Control Section Job Number(s): 0918-47-903

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II); COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH; RAIL TRANSIT

Original Funded Amount: FY2015--\$15,000,000 CAT 3-TMF (\$15,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED FROM TIP 11433/CSJ 0918-47-995

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0189 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11917

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR10351.0, SD3-001

TXDOT Control Section Job Number(s): 0918-47-940

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL; CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH; RAIL TRANSIT

Original Funded Amount: FY2015--\$1,000,000 CAT 3-TMF (\$1,000,000 STATE) - PE
FY2015--\$6,870,000 CAT 3-TMF (\$6,870,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED FROM TIP 11433/CSJ 0918-47-995

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0199 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11922

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-949

Original Project Scope and Location: DART--RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR; PURCHASE TWO VEHICLES

Original Funded Amount: FY2015-\$8,000,000 CAT 3 TMF (\$8,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: J-K-S, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0187 STIP Revision Required?: YES

NCTCOG Project Code(s): 11433

NCTCOG TIP Page Number(s): VII-159, F.68

MTP Reference(s): TR1-10353.0

TXDOT Control Section Job Number(s): 0918-48-995

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--SEAMLESS AVIATION CONNECTIONS, EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION

Original Funded Amount: FY2015--\$30,870,000 CAT 3-TMF (\$24,696,000 FEDERAL AND \$6,174,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT; DECREASED FUNDS MOVED TO TIP 11916, TIP 11917 AND TIP 11922 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

for Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/10/13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, CAT 2M, CAT 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0177 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): VII-149, D.13

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-005

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: FY2014--\$10,000,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - PE
FY2014--\$8,940,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$7,152,000 FEDERAL AND \$1,788,000 STATE) - ROW
FY2016--\$1,060,000 CAT 2M (\$848,000 FEDERAL AND \$212,000 STATE) - ROW
FY2016--\$19,940,000 CAT 2M (\$15,952,000 FEDERAL AND \$3,988,000 STATE) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$69,940,000 **Percent:** 123%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/10/13
Date

twr

PROJECT DETAILS FOR MODIFICATION 2013-0177

TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

CURRENTLY APPROVED:

FY	PHASE	CATEGORY 12 - IH 30 HOV/MANAGED REPAYMENT		CAT 2M		CAT 3-TMF STATE	TOTAL
		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
2014	PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2014	ROW	\$7,152,000	\$1,788,000	\$0	\$0	\$0	\$8,940,000
2016	ROW	\$0	\$0	\$848,000	\$212,000	\$0	\$1,060,000
2016	CON	\$0	\$0	\$15,952,000	\$3,988,000	\$0	\$19,940,000
		\$15,152,000	\$3,788,000	\$16,800,000	\$4,200,000	\$0	\$39,940,000

REVISION REQUESTED: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

FY	PHASE	CATEGORY 12 - IH 30 HOV/MANAGED REPAYMENT		CAT 2M		CAT 3-TMF STATE	TOTAL
		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
2014	PE	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
2014	ROW	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
2015	ROW	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
2017	CON	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
2019	CON	\$0	\$0	\$16,800,000	\$4,200,000	\$0	\$21,000,000
		\$15,152,000	\$3,788,000	\$16,800,000	\$4,200,000	\$50,000,000	\$89,940,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0197 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11217

NCTCOG TIP Page Number(s): VII-53, VII-124

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS); DECREASE RTR 121-DE1 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

WJL

PROJECT DETAILS FOR MODIFICATION 2013-0197

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		TOTAL
			FEDERAL	STATE MATCH	
2013	PE	\$ 500,000	\$ -	\$ -	\$ 500,000
2014	UTIL	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
2014	CON	\$ 11,450,000	\$ 4,800,000	\$ 1,200,000	\$ 17,450,000
		\$ 12,950,000	\$ 4,800,000	\$ 1,200,000	\$ 18,950,000

REVISION REQUESTED: DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS; DECREASE RTR 121-DE1 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		TOTAL
			FEDERAL	STATE MATCH	
2013	PE	\$ 682,697	\$ -	\$ -	\$ 682,697
2016	UTIL	\$ -	\$ 800,000	\$ 200,000	\$ 1,000,000
2016	CON	\$ 1,544,423	\$ 12,578,304	\$ 3,144,576	\$ 17,267,303
		\$ 2,227,120	\$ 13,378,304	\$ 3,344,576	\$ 18,950,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0185 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53044

NCTCOG TIP Page Number(s): VII-160, F.148

MTP Reference(s): FT1-22.40.1

TXDOT Control Section Job Number(s): 0094-03-104

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 183 FROM EAST OF BELT LINE ROAD TO CARL RD; CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUND WALLS

Original Funded Amount: FY2016--\$13,122,514 CAT 2 (\$10,498,011 FEDERAL AND \$2,624,503 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CANCEL PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/19/13
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0184 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54021

NCTCOG TIP Page Number(s): VII-161, F.156

MTP Reference(s): FT1-22.40.1

TXDOT Control Section Job Number(s): 0094-03-114

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WILLIAM BREWSTER STREET TO EAST OF CARL ROAD; CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD

Original Funded Amount: FY2016--\$934,584 CAT 2 (\$747,667 FEDERAL AND \$186,917 STATE) - ENG
FY2016--\$15,369,223 CAT 2 (\$12,295,378 FEDERAL AND \$3,073,845 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CANCEL PROJECT

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0196 STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-59, VII-152

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2013--\$240,000 RTR 121-DE2 (\$240,000 REGIONAL) - PE
FY2013--\$320,000 RTR 121-DE2 (\$320,000 REGIONAL) - ROW
FY2015--\$13,717,120 RTR 121-DE2 (\$13,717,120 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$14,277,120 RTR 121-DE2 FUNDS AND INCREASE BY \$14,277,120 STP-MM FUNDS (\$11,421,696 FEDERAL AND \$2,855,424 STATE) FOR A REVISED FUNDING AMOUNT OF \$240,000 STP-MM FUNDS (\$192,000 FEDERAL AND \$48,000 STATE) FOR ENGINEERING IN FY2013; \$320,000 STP-MM FUNDS (\$256,000 FEDERAL AND \$64,000 STATE) FOR ROW IN FY2013; AND \$13,717,120 STP-MM FUNDS (\$10,973,696 FEDERAL AND \$2,743,424 STATE) FOR CONSTRUCTION IN FY2016; DECREASE RTR 121-DE2 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/10/13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other 3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2013-0203 STIP Revision Required?: NO

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-62, VII-162

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/18/13

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/18/13

PROJECT DETAILS FOR MODIFICATION 2013-0203

TXDOT-DALLAS-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	CONGRESSIONAL EARMARK		CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE				TOTAL
							FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	CAT 14 MATCH	
11798	0196-02-068	ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000	
		ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000	
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$0	\$3,700,000	
		CON	2013	\$20,316,072	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$18,435,000	\$5,260,000	\$0	\$77,600,000	
				\$31,616,072	\$4,000,000	\$15,000,000	\$0	\$19,200,000	\$4,800,000	\$21,395,000	\$2,604,000	\$5,000,000	\$0	\$111,600,000	

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	CONGRESSIONAL EARMARK		CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE				TOTAL
							FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	CAT 14 MATCH	
11798	0196-02-068	ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000	
		ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000	
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$0	\$3,700,000	
		CON	2013	\$19,316,072	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$18,435,000	\$5,260,000	\$0	\$73,600,000	
				\$27,616,072	\$4,000,000	\$15,000,000	\$0	\$19,200,000	\$4,800,000	\$21,395,000	\$2,604,000	\$5,000,000	\$0	\$107,600,000	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0198 STIP Revision Required?: YES

NCTCOG Project Code(s): 2998

NCTCOG TIP Page Number(s): VII-159, F.55

MTP Reference(s): RSA1-612.0

TXDOT Control Section Job Number(s): 1290-02-017

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--SH 276 FROM SH 205 TO FM 549; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2015--\$928,091 (\$920,091 STP-MM [\$736,073 FEDERAL AND \$184,018 STATE] AND \$8,000 LOCAL CONTRIBUTION - PE FY2015--\$1,329,909 STP-MM (\$1,063,927 FEDERAL AND \$265,982 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY2016 DUE TO FINANCIAL CONSTRAINTS AND PROJECT READINESS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/18/13

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: N/A William Hale, P.E. District Engineer TXDOT, Dallas District

Date: N/A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0014-15-033	VA	E	FORT WORTH	TXDOT-FORT WORTH
LIMITS FROM:	ON US 81/US 287 FROM FM 3479 (HARMON ROAD)					REV DATE: 02/2013
LIMITS TO:	SOUTH OF NORTH TARRANT PARKWAY CROSSOVER					MPO PROJECT ID: 51464
TIP	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479					
DESCRIPTION:						MTP REFERENCE: FT1-1.40.2, FT3-007, IN1-1.536.1
REMARKS:	ADD TO APPENDIX D OF 2013-2016 TIP/STIP					
						Project History:
FORT WORTH	TARRANT	0014-15-034	VA	E	FORT WORTH	TXDOT-FORT WORTH
LIMITS FROM:	ON US 81/US 287 FROM FM 3479 (HARMON ROAD)					REV DATE: 02/2013
LIMITS TO:	SOUTHBOUND ENTRANCE RAMP					MPO PROJECT ID: 51463
TIP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY;					
DESCRIPTION:	RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287					MTP REFERENCE: FT1-1.40.2, MO3-002
REMARKS:	ADD TO TIP/STIP					
						Project History:
FORT WORTH	TARRANT	0014-15-035	VA	E	FORT WORTH	TXDOT-FORT WORTH
LIMITS FROM:	ON US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH					REV DATE: 02/2013
LIMITS TO:	FM 3479 (HARMON ROAD)					MPO PROJECT ID: 51462
TIP	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND					
DESCRIPTION:	FRONTAGE ROAD FROM RAMP TO FM 3479					MTP REFERENCE: FT1-1.40.2
REMARKS:	ADD TO APPENDIX D OF 2013-2016 TIP/STIP					
						Project History:
FORT WORTH	TARRANT	0014-15-036	VA	E	FORT WORTH	TXDOT-FORT WORTH
LIMITS FROM:	ON US 81/US 287 FROM NORTH OF FM 3479					REV DATE: 02/2013
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID: 51461
TIP	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W					
DESCRIPTION:	TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479					MTP REFERENCE: FT3-007
REMARKS:	AND ENTRANCE FROM NORTH TARRANT					
REMARKS:	ADD TO APPENDIX D OF 2013-2016 TIP/STIP					
						Project History:
FORT WORTH	TARRANT	0902-48-579	VA	E	VARIOUS	TXDOT-FORT WORTH
LIMITS FROM:	US 81/US 287 AT FM 3479 (HARMON ROAD)/NORTH TARRANT PARKWAY					REV DATE: 02/2013
LIMITS TO:						MPO PROJECT ID: 11572
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON					
DESCRIPTION:	EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB					MTP REFERENCE: IN1-1.536.1, RSA1-128.1
REMARKS:	ENTRANCE RAMP TO US 287 W/ AUXILLIARY LANE					
REMARKS:	INCREASE FUNDING AND ADD TO APPENDIX D OF 2013-2016 TIP/STIP					
						Project History:

Attachment 6

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	2964-10-005	LOOP 9	C	OTHER	TXDOT-DALLAS
LIMITS FROM:	LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67					REV DATE: 02/2013
LIMITS TO:	IH 45					MPO PROJECT ID: 54119
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					
DESCRIPTION:	BRIDGES					MTP REFERENCE: FT1-6.10.1, F3-004
REMARKS:	REVISE FUNDING (MOVE CONSTRUCTION TO APPENDIX D)					

Project History:

DFW Metropolitan Planning Organization - Fort Worth
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2013

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation Metropolitan Area (TMA) Corridor Projects	\$3,613,132	\$67,870,000	\$3,050,999	\$61,880,000	\$4,500,000	\$63,810,000	\$2,500,000	\$71,440,000	\$13,664,131	\$265,000,000
2M		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Regional Toll Revenue - 121 ^C	\$13,750,000	\$13,750,000	\$25,000,000	\$126,281,600	\$0	\$179,437,300	\$0	\$0	\$38,750,000	\$319,468,900
	Regional Toll Revenue - 161 ^C	\$22,175,264	\$22,175,264	\$9,394,959	\$9,394,959	\$67,126	\$67,126	\$155,000	\$155,000	\$31,792,349	\$31,792,349
	Regional Toll Revenue - 190 ^C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12	\$20,350,000	\$86,920,100	\$0	\$0	\$0	\$0	\$0	\$0	\$20,350,000	\$86,920,100
	Prop 14	\$39,589,400	\$61,536,600	\$0	\$0	\$0	\$0	\$0	\$0	\$39,589,400	\$61,536,600
	RTC/Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Texas Mobility Funds	\$0	\$0	\$1,000,000	\$1,000,000	\$20,424,845	\$20,424,845	\$0	\$20,420,000	\$21,424,845	\$41,844,845
	Local Contributions	\$1,424,495,763	\$1,424,495,763	\$250,322,480	\$250,322,480	\$328,762,534	\$328,762,534	\$4,043,735	\$4,043,735	\$2,007,624,512	\$2,007,624,512
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$23,236,752	\$32,078,800	\$14,705,550	\$20,881,600	\$12,704,152	\$21,138,900	\$4,125,000	\$21,436,500	\$54,771,454	\$95,535,800
6	Structures	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$11,500,000	\$11,500,000	\$14,500,000	\$14,500,000
7	Metro Mobility & Rehab ^{B,D}	\$95,848,915	\$49,274,500	\$27,328,584	\$28,554,100	\$32,127,076	\$28,904,400	\$13,765,643	\$29,313,600	\$169,070,218	\$136,046,600
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$13,461,735	\$13,461,735	\$0	\$0	\$4,473,360	\$4,473,360	\$0	\$0	\$17,935,095	\$17,935,095
10	Supplemental Transportation Projects	\$33,598,571	\$33,598,571	\$3,829,089	\$3,829,089	\$4,213,824	\$4,213,824	\$0	\$5,250,000	\$41,641,484	\$46,891,484
11	District Discretionary	\$662,000	\$9,350,000	\$413,345	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$1,075,345	\$16,850,000
12	Strategic Priority	\$184,966,251	\$226,954,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$187,966,251	\$232,954,000
	Category 12(S) ^A	\$18,527,789	\$20,081,800	\$0	\$1,165,600	\$0	\$0	\$0	\$0	\$18,527,789	\$21,247,400
	Category 12(C) ^A	\$5,377,596	\$5,377,596	\$0	\$0	\$0	\$0	\$0	\$0	\$5,377,596	\$5,377,596
	Category 12(425) ^A	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
Other	Strategy Budget PE (SBPE)	\$1,160,237	\$1,160,237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,237	\$1,160,237
	Strategy 102 Budget (SB 102)	\$126,300,000	\$126,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$126,300,000	\$126,300,000
	Total	\$2,030,763,405	\$2,198,034,966	\$335,045,006	\$508,809,428	\$410,272,917	\$656,732,289	\$36,089,378	\$166,058,835	\$2,812,170,706	\$3,529,635,518

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$330,856,471	\$39,507,370	\$49,711,196	\$25,644,434	\$445,719,471
State	\$38,226,374	\$4,816,564	\$5,590,000	\$1,752,895	\$50,385,833
Cat 3 (Regional Toll Revenue)	\$35,925,264	\$34,394,959	\$67,126	\$155,000	\$70,542,349
Cat 3 (Local Contributions)	\$1,424,495,763	\$250,322,480	\$328,762,534	\$4,043,735	\$2,007,624,512
Cat 3 (Prop 12)	\$20,350,000	\$0	\$0	\$0	\$20,350,000
Cat 3 (Prop 14)	\$39,589,400	\$0	\$0	\$0	\$39,589,400
Cat 3 (RTC/Local)	\$0	\$0	\$0	\$0	\$0
Cat 3 (Texas Mobility Funds)	\$0	\$1,000,000	\$20,424,845	\$0	\$21,424,845
Other Strategy Budget PE (SBPE)	\$1,160,237	\$0	\$0	\$0	\$1,160,237
Other Strategy 102 Budget (SB 102)	\$126,300,000	\$0	\$0	\$0	\$126,300,000
Other (Local Match)	\$13,859,896	\$5,003,633	\$5,717,216	\$4,493,314	\$29,074,059
Total	\$2,030,763,405	\$335,045,006	\$410,272,917	\$36,089,378	\$2,812,170,706

Notes:

^A Carryover from FY2011-2014 TIP/STIP Category 12 CMAQ AND STP-MM Reconciliation funds and Category 12 (425) funds added to FY 2013

^B Sufficient regional allocation to balance over programming of FY 2015 STP-MM funds (eastern subregion allocation available to balance these funds)

^C RTR funding amounts include the required local match

^D Financial constraint consistency is dependent upon action by the Texas Transportation Commission (TTC) on January 31, 2013

DFW Metropolitan Planning Organization - Dallas
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2013

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,248,312	\$82,110,000	\$0	\$78,920,000	\$1,000,000	\$81,570,000	\$0	\$92,090,000	\$5,248,312	\$334,690,000
2M	Metropolitan Corridor Projects ^D	\$186,670,000	\$89,600,000	\$0	\$55,000,000	\$0	\$0	\$11,200,000	\$39,250,000	\$197,870,000	\$183,850,000
3	Regional Toll Revenue - 121 ^C	\$1,514,885,712	\$1,514,885,712	\$369,494,927	\$369,494,927	\$49,288,456	\$49,288,456	\$72,744,010	\$72,744,010	\$2,006,413,105	\$2,006,413,105
	Regional Toll Revenue - 161 ^C	\$106,308,303	\$106,308,303	\$19,108,000	\$19,108,000	\$8,500,000	\$8,500,000	\$0	\$0	\$133,916,303	\$133,916,303
	Regional Toll Revenue - 190 ^C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RTC/Local	\$2,102,389	\$2,102,389	\$0	\$0	\$0	\$0	\$0	\$0	\$2,102,389	\$2,102,389
	Prop 12 V1	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
	Prop 12	\$747,634,788	\$748,634,788	\$0	\$0	\$0	\$0	\$0	\$0	\$747,634,788	\$748,634,788
	Prop 14 ^D	\$126,880,000	\$126,880,000	\$9,843,507	\$9,843,507	\$0	\$6,906,000	\$0	\$0	\$136,723,507	\$143,629,507
	Texas Mobility Funds	\$0	\$0	\$45,382,585	\$20,382,585	\$55,870,000	\$71,870,000	\$0	\$0	\$101,252,585	\$92,252,585
Local Contributions	\$238,707,367	\$238,707,367	\$219,852,180	\$219,852,180	\$22,805,070	\$22,805,070	\$286,328,462	\$286,328,462	\$767,693,079	\$767,693,079	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ ^{A,D}	\$77,999,399	\$71,401,200	\$46,478,400	\$46,478,400	\$39,828,350	\$47,051,100	\$48,340,446	\$47,713,500	\$212,646,595	\$212,644,200
6	Structures	\$75,720,000	\$75,720,000	\$0	\$0	\$2,232,000	\$2,232,000	\$0	\$0	\$77,952,000	\$77,952,000
7	Metro Mobility & Rehab ^{A,D}	\$80,355,451	\$109,675,500	\$54,278,654	\$63,555,900	\$60,354,169	\$64,335,600	\$62,495,000	\$65,246,400	\$257,483,274	\$302,813,400
8	Safety	\$211,000	\$211,000	\$0	\$0	\$0	\$0	\$0	\$0	\$211,000	\$211,000
9	Transportation Enhancements	\$12,455,493	\$12,455,493	\$0	\$0	\$0	\$0	\$0	\$0	\$12,455,493	\$12,455,493
10	Supplemental Transportation Projects	\$150,707,895	\$150,707,895	\$627,950	\$627,950	\$0	\$2,800,000	\$0	\$16,810,000	\$151,335,845	\$170,945,845
11	District Discretionary ^B	\$7,450,000	\$1,470,000	\$0	\$2,500,000	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$9,950,000	\$8,970,000
12	Strategic Priority	\$366,308,349	\$302,294,000	\$3,680,000	\$38,068,600	\$0	\$0	\$0	\$0	\$369,988,349	\$340,362,600
	Category 12(C)	\$21,074,012	\$21,074,012	\$0	\$0	\$0	\$0	\$0	\$0	\$21,074,012	\$21,074,012
	Category 12(S)	\$42,274,348	\$42,274,348	\$6,194,087	\$10,456,587	\$0	\$0	\$0	\$0	\$48,468,435	\$52,730,935
	Category 12(425)	\$22,070,000	\$22,070,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,070,000	\$22,070,000
Other	Section 5306	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$0	\$0	\$0	\$0	\$3,380,424	\$3,380,424
	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
	Strategy Budget PE (SBPE)	\$27,833,566	\$27,833,566	\$2,129,945	\$2,129,945	\$0	\$0	\$0	\$0	\$29,963,511	\$29,963,511
	Strategy Budget 102 (SB102)	\$12,907,863	\$12,907,863	\$11,645,057	\$11,645,057	\$0	\$0	\$0	\$0	\$24,552,920	\$24,552,920
Total		\$3,852,011,835	\$3,786,531,024	\$789,788,128	\$949,136,474	\$239,878,045	\$359,858,226	\$483,607,918	\$622,682,372	\$5,365,285,926	\$5,718,208,096

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$893,842,089	\$89,743,180	\$88,256,507	\$99,628,356	\$1,171,470,132
State	\$137,641,930	\$15,817,150	\$9,666,400	\$18,531,000	\$181,656,480
Cat 3 (Local Contributions)	\$238,707,367	\$219,852,180	\$22,805,070	\$286,328,462	\$767,693,079
Cat 3 (Regional Toll Revenue)	\$1,621,194,015	\$388,602,927	\$57,788,456	\$72,744,010	\$2,140,329,408
Cat 3 (RTC/Local)	\$2,102,389	\$0	\$0	\$0	\$2,102,389
Cat 3 (Prop 12 V1)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Cat 3 (Prop 12)	\$747,634,788	\$0	\$0	\$0	\$747,634,788
Cat 3 (Prop 14)	\$126,880,000	\$9,843,507	\$0	\$0	\$136,723,507
Cat 3 (Texas Mobility Funds)	\$0	\$45,382,585	\$55,870,000	\$0	\$101,252,585
Other (Section 5306)	\$2,307,588	\$1,072,836	\$0	\$0	\$3,380,424
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Strategy Budget PE (SBPE)	\$27,833,566	\$2,129,945	\$0	\$0	\$29,963,511
Strategy Budget 102 (SB102)	\$12,907,863	\$11,645,057	\$0	\$0	\$24,552,920
Other (Local Match)	\$16,060,240	\$5,698,761	\$5,491,612	\$6,376,090	\$33,626,703
Total	\$3,852,011,835	\$789,788,128	\$239,878,045	\$483,607,918	\$5,365,285,926

Notes:

^A FY2013 Category 5 and Category 7 funding includes federal funding specific to IH 35E

^B Sufficient regional allocation to balance over programming of FY 2013 District Discretionary funds (western subregion allocation available to balance these funds)

^C RTR funding amounts include the required local match

^D Financial constraint consistency is dependent upon action by the Texas Transportation Commission (TTC) on January 31, 2013

Non-regionally Significant Roadways
Dallas District

Attachment 8

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.00	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.00	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.00	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.00	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.00	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.00	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.00	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.00	Reconstruct roadway	0918-47-864	Sandy Lake Road/Whitlock Road	IH 35E	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided	\$3,182,397
NRSA1- DAL-9	633.00	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.00	Addition of lanes	0918-45-868	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.20	New roadway	0918-45-812	Confans Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.00	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.00	New roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	
NRSA1- DAL-14	11528.10	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.00	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.00	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	\$18,950,000
NRSA1- DAL-17	52538.00	Addition of lanes	0009-12-078	FM 551	At IH 30		Reconstruct and widen FM 551 at IH 30; includes 4-lane frontage roads and ramps	\$22,500,000
NRSA1- DAL-18	641.00	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.00	Addition of lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Scope change; Intersection improvements	
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.00	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Parkway - widen to 4 lanes divided; Rasor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.00	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.20	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.30	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.40	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.50	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.60	Addition of lanes	N/A	Cotton Gin Road	NB DNT	S8 Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.00	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.00	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Reconstruct and widen roadway - 2-lane rural highway to 6-lane divided urban	\$41,439,321
NRSA1- DAL-32	N/A	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)	
NRSA1- DAL-33	11887.1 11887.2	Grade Separation	0918-45-844	Pleasant Run	East of Sunrise	West of IH 45	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	\$11,986,552
NRSA1- DAL-34	N/A	Addition of lanes	N/A	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	N/A	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	\$36,637,959
NRSA1- DAL-36	N/A	Widening	1567-01-025	FM 720	Garza Lane/Eldorado Parkway	US 380	Widen roadway - rural 2-lane to 6-lane urban divided	
NRSA1- DAL-37	11724.00	Addition of lanes	3148-01-006	FM 3097	FM 740	Tubbs Road	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-38	11725.00	New roadway	0918-46-257	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.00	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	\$23,402,453
NRSA1- DAL-40	11796.00	Addition of lanes	0918-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)	
NRSA1- DAL-41	11314.20	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.30	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.40	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.00	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.00	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.00	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.00	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-48	11334.00	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.00	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.00	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.00	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	
NRSA1- DAL-52	54063.00	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.00	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.00	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.00	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.00	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.00	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.00	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.00	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminus of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.00	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.00	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.00	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.00	New roadway	N/A	Martin Drive	SH 66	Main Street	New roadway - 0 lanes to 2 lanes portions divided and undivided	\$4,187,500
NRSA1- DAL-64	11720.00	Addition of lanes	0619-05-030	FM 544	0.17 miles west of Josey Lane	Parker/Dozzer Road	Widen roadway - 2-lane rural to 6-lane divided urban	
NRSA1- DAL-65	N/A	Addition of lanes	2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	\$24,199,891
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	11534.00	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.10	New roadway	N/A	Transit Collector Street	Transit Collector Street	Skilman Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.20	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	53073.00	Widening	2679-03-010	FM 2514	FM 1378 (Southeast)	East of Lavon Parkway	Realign, reconstruct, and widen roadway - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$8,910,000
NRSA1- DAL-72	20083.00	Widening	2679-02-008	FM 2514	FM 2551	FM 1378	Reconstruct roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)	\$19,901,592
NRSA1- DAL-73	20063.00	Addition of lanes/new roadway	0918-24-159	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	\$4,085,931
NRSA1- DAL-74	20101.00	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.00	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.00	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.00	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.00	New roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-79	20108.00	New roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-80	20111.00	New roadway	0918-46-974	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-81	20110.00	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.00	New roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-83	20129.00	Addition of lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-84	20132.00	Addition of lanes	0918-45-967	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-85	20140.00	New roadway	0918-46-940	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-86	20141.1, 20141.2	Addition of lanes	0918-46-230	Gerault/Morris Road	FM 2499	FM 407	Widen roadway - 4 lanes to 6 lanes divided urban roadway	\$18,190,624
NRSA1- DAL-87	20142.00	New roadway	0918-46-938	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	\$3,742,058
NRSA1- DAL-88	20143.00	Addition of lanes	0918-46-937	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.00	Addition of lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)	
NRSA1- DAL-90	20145.00	Addition of lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-91	20146.10	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	Vintage Blvd	Widen Bonnie Brae and Vintage Blvd from Bonnie Brae to US 377 - 2 lanes to 4 lanes divided urban arterial	\$45,020,633
NRSA1- DAL-92	20056.00	Addition of lanes	0918-24-158	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.00	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.00	New roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-95	20066.00	Addition of lanes	2374-03-074	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided	
NRSA1- DAL-96	54110.00	New roadway	1013-01-026	FM 546	East of County Lane/Airport Road	SH 5	New location - 0 lanes to 4 lanes divided (ultimate 6 lanes)	\$400,000
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-98	N/A	Reconstruct roadway	0918-11-073	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-99	20099.00	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	
NRSA1- DAL-100	53134.00	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes	\$5,604,904
NRSA1- DAL-101	53135.00	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.00	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-103								
NRSA1- DAL-104	53138.00	Addition of lanes	0495-01-056	SP 557	At County Road 305	none	Reconstruct bridge & construct access ramps	
NRSA1- DAL-105	20207.00	New roadway	0918-24-176	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.00	Reconstruct roadway	0918-22-140	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.00	New roadway	0918-47-051	Wildlife Parkway	Beltline Road	SH 161	Widen & construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial	\$25,000,000
NRSA1- DAL-108	83212.00	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54009.00	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	
NRSA1- DAL-110	51478.00	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189.00	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194.00	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197.00	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban	
NRSA1- DAL-115	20235.00	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	20252.00	Reconstruct roadway/widen	0918-11-082	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243.00	New roadway	0918-46-931	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	
NRSA1- DAL-118	20121.00	Addition of lanes	0718-01-064	FM 156	SH 114	12th Street (in Justin)	Widen 2-lane rural to 4-lane divided urban cross section	\$34,265,982
NRSA1- DAL-119	11719.10	Reconstruct roadway/widen	3392-01-008 3392-01-010	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	\$10,489,370
NRSA1- DAL-120	20082.00	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane divided roadway	\$9,407,849
NRSA1- DAL-121	20023.00	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024.00	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.00	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.00	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	\$71,500,000
NRSA1- DAL-125	11535.00	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	83220.00	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.00	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.00	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.00	Addition of lanes	1015-01-023	FM 3549	SH 66	IH 30	Widen from 2 lanes rural to 6 lanes urban	\$1,500,000
NRSA1- DAL-130	20231.00	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	\$3,750,000
NRSA1- DAL-131	20233.00	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Moon Drive and Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	\$3,749,421
NRSA1- DAL-132	20037.00	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrad, and widen 4 to 6 lanes	\$3,116,000
NRSA1- DAL-133	83255.00	Addition of lanes	0816-02-072	FM 455	West of Metz Road	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$37,784,000
NRSA1- DAL-134	54909.00	Addition of lanes	0815-08-027	FM 663 (Midlothian)	North of US 287	South of US 287	Widen existing 2 lane rural to 4 lane divided overpass and approaches	\$2,930,001
NRSA1- DAL-135	20272.00	New roadway	0918-24-971	Infocom	US 75	Plano Road/DART rail line	Construct new 4-lane divided urban roadway	\$7,924,938

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-136	20270.00	Addition of lanes	0918-24-969	Exchange Parkway	Alma Drive to US 75	and from Greenville to Allen Heights	Widen 4 to 6 urban divided lanes with lighting/traffic signal modifications and intersection improvements	\$4,500,000
NRSA1- DAL-137	20273.00	Addition of lanes	N/A	FM 2786 (Stacy Road)	Ridge Road	SH 121	Widen 4 lane divided roadway to 6 lane divided urban roadway	\$1,600,000
NRSA1- DAL-138	20276.00	New roadway	N/A	Routh Creek Parkway	Renner Road	Infocom	Construct new 2-lane roadway	\$3,925,000
NRSA1- DAL-139	20278.00	Addition of lanes	N/A	West Lucas Road	FM 2551	FM 1378	Widen 2 lanes to 3/4 lane section	\$1,500,000
NRSA1- DAL-140	20285.00	Addition of lanes	N/A	FM 3038 (Virginia Parkway)	Bellgrove Drive	US 75	Widen 4 lane to 6 lane divided including bridge over Wilson Creek	\$3,100,000
NRSA1- DAL-141	20283.00	New roadway	N/A	East Infocom Road	Plano Road	Wyndham Lane	Design and construct new 4-lane roadway	\$6,971,250
NRSA1- DAL-142	20275.00	New roadway	1013-01-026	FM 546 Connector	SH 5	Airport Drive	Design and acquire ROW for new 4-lane (future 6-lane) divided, including bridge over the DART railroad corridor	\$7,500,000
NRSA1- DAL-143	20279.00	New roadway	0918-24-998	Rockhill Road	CR 26	Preston Road	Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad	\$3,690,000
NRSA1- DAL-144	20280.00	New roadway	N/A	CR 5 (Frontier Parkway)	SH 289 (Preston Road)	Dallas North Tollway	Construct new 6-lane divided urban arterial	\$11,757,773
NRSA1- DAL-145	20286.00	Addition of lanes	0918-24-968	Betsy Lane	North Murphy Road	McCreary Road	Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek	\$3,200,600
NRSA1- DAL-146	83015.00	Addition of lanes	N/A	Joe Wilson Road	Parkerville Road	Bear Creek	Widen 2-lane to 4-lane (ultimate 6)	\$9,378,140
NRSA1- DAL-147	11914.00	Replace bridge, Addition of lanes	0918-22-921	Hampton Road	At Red Oak Creek		Replace existing 1-lane bridge with a 2-lane bridge	\$750,000
NRSA1- DAL-148	83254.00	Bottleneck removal	1394-02-023	FM 1387	West of Kensington Drive	East of Walnut Grove Road	Realign existing roadway in City of Midlothian	\$5,855,000
NRSA1- DAL-149	20146.20	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 380	Widen 2 to 4 lanes divided urban	\$11,000,000

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.00	Addition of lanes	0902-48-537	Euleess-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.00	New roadway	0902-48-537	Euleess-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.20	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	
NRSA1- FTW-4	11244.10	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.00	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.00	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.00	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	52501.00	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	\$2,744,500
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.10	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.00	Addition of lanes	0902-48-935	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$1,316,000
NRSA1- FTW-12	11736.00	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.00	New roadway	0902-48-936	Backage Road	Anderson Blvd.	US 377	New roadway - 0 lanes to 4 lanes divided	
NRSA1- FTW-14	11165.00	Addition of lanes	0902-48-775	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen roadway - 2 lanes to 6 lanes divided	\$8,952,500
NRSA1- FTW-15	11342.00	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.00	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.00	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.00	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.00	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	53079.00	New roadway	0902-50-104	Alsbury Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	\$7,737,800
NRSA1- FTW-21	N/A	New roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	
NRSA1- FTW-22	20049.00	Addition of lanes	N/A	Euleess/Main Street	TRE RR	Euleess Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.00	Addition of lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen roadway - 2 lanes to 4 lanes undivided & construct bridge	
NRSA1- FTW-24	20153.00	New roadway	0902-48-847	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.00	New bridge	0902-48-697	White Settlement Road	At future bypass Channel Crossing	None	Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth	\$54,000,000
NRSA1- FTW-26	20044.00	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.00	New roadway	0902-48-847	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	\$4,204,471
NRSA1- FTW-28	83200.00	New roadway	N/A	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.00	Reconstruct roadway	N/A	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.00	Addition of lanes	N/A	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.00	Addition of lanes	N/A	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.00	New roadway	N/A	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.00	New roadway	N/A	PoJo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.00	Addition of lanes	N/A	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.00	Addition of lanes	N/A	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-36	83208.00	Addition of lanes	N/A	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.00	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.00	Reconstruct roadway	0312-04-022	FM 730	County Road at mile point 9.293	3.33 miles north of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-39	53143.00	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.00	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.00	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	\$13,872,360

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-42	53146	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54004	Addition of lanes	1601-02-028	FM 1884	SH 171	IH 20	Widen roadway - 2 lanes to 4 lanes with raised medians	\$413,345
NRSA1- FTW-44	83174	Addition of lanes	N/A	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175	Addition of lanes	N/A	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176	Addition of lanes	N/A	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177	Addition of lanes	N/A	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380	Addition of lanes/New Roadway	0902-48-833	Summer Creek Station TOD (Sycamore School Road & Street A)	West of Summer Creek Drive	Southwest Parkway	Widen Sycamore School Road - 2 lanes to 4 lanes, Construct new 2-lane roadway (Street A)	\$3,207,650
NRSA1- FTW-49	11177	New roadway	0902-48-527	Eules-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000
NRSA1- FTW-51	11383	New roadway	0902-48-960	Snider Street & Northeast Parkway Extension	Main Street	Northeast Parkway	Pedestrian amenities, landscaping, signalization, street construction includes extending Snider Street north to connect to Northeast Parkway (2 lanes) and extend Northeast Parkway west to connect to Snider Street (2-lanes)	\$2,800,050
NRSA1- FTW-52	11386	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	\$692,806

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	0901-22-103	FM 1570	SH 66	US 380	Construct new 2 lane non-freeway facility	\$300,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3		Widen Frontage roads		Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	
FT1- 30.80.12	54041.00	New frontage roads & ramps	2374-03-077	IH 20 (Dallas)	West of Haymarket to West of US 175	Construct 0 lanes to 4 lanes & new ramps	TxDOT Dallas	\$5,401,263
FT1- 30.80.2		New frontage roads	2374-04-049	IH 20 (Dallas)	Robinson Road to FM 1382 (Frontage roads)	Construct 0 lanes to 6 lanes	TxDOT Dallas	\$57,260,000
FT1- 30.80.5		New frontage roads	2374-04-060	IH 20 (Dallas)	North Main Street to Camp Wisdom Road	Construct 0 lanes to 4/6 lanes	TxDOT Dallas	\$6,490,000
FT1- 30.100.2		New frontage roads	0095-14-020	IH 20 (Terrell)	FM 148 to Spur 557	Construct 0 lanes to 4/6 lanes	City of Terrell	\$2,080,000
FT1- 30.10.3		Reconstruct frontage roads & ramp reversals		IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 4/6 lanes & reverse ramps	TxDOT Fort Worth	\$7,897,615
FT1- 30.10.4	11754.20	New frontage roads & ramps	0314-07-046	IH 20 (Weatherford)	Centerpoint Road to Lakeshore Drive	Construct frontage road and ramps, convert south frontage to 1-way	TxDOT Fort Worth	\$8,908,800
FT1- 28.90.2	52229.00	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	\$28,246,631
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,690,000
FT1- 7.40.1	83259.00	New frontage roads	0196-03-263	IH 35E	Manana Drive to Royal Lane	Construct 0 lanes to 2 northbound frontage lanes along IH 35E	TxDOT Dallas	\$1,000,000
FT1- 7.50.1	52201.00	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	\$2,800,000
FT1- 130.10.2	53054.00	New frontage roads	2374-07-058	IH 635	Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes	TxDOT Dallas	\$15,930,000
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	\$10,960,000
FT1- 131.20.2		New frontage roads	2374-02-126	IH 635	Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$4,330,000
FT1- 34.10.1		New frontage roads	0495-01-060	SP 557	CR 305 to FM 148	Construct 0 lanes to 2 NB lanes	City of Terrell	\$3,460,000
FT1- 34.10.1		New frontage roads	0495-01-058	SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	City of Terrell	\$1,754,787
FT1- 36.30.2	51460.00	New frontage roads	0197-03-054	US 175 (Crandall)	FM 148 to CR 4106	Construct new 2 SB lanes and convert existing NB from 2-lane 2-way to 2-lane 1-way	TxDOT Dallas	\$7,319,000
FT1- 1.50.2	20047.00	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	\$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	\$10,850,000
FT1- 1.30.1 FT1- 1.30.2 FT1- 1.40.1 FT1- 1.40.2	51464.00 51463.00 51462.00	Widen/Reconstruct frontage roads	0014-15-033 0014-15-034 0014-15-035	US 81/US 287 (Tarrant/Wise County)	FM 3479 to south of North Tarrant Parkway crossover FM 3479 to southbound entrance ramp north entrance/exit ramp north to FM 3479	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation	TxDOT Fort Worth	\$4,941,316
FT1- 38.30.1	53111.00	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	\$11,400,000
FT1- 32.10.2	53053.00	Frontage roads & ramp reconfiguration	0095-02-102	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguration	TxDOT Dallas	\$7,100,000