

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

February Quarterly Revision

Houston DISTRICT

HIGHWAY

February 2013





MEMORANDUM

TO: Jack Foster, P.E., TPP

DATE: February 8, 2013

FROM: James Koch, P.E.

James Koch, P.E.

SUBJECT: 2013-2016 TIP Highway STIP Submittal
Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendment 14 and Amendment 20 for the Houston District. This amendment should be included in the February 2013 Statewide Transportation Improvement Program (STIP) Revisions. **Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).** DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt or are included, but may be updated, in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

Attachments

cc: Lori Morel (TPP)
Mike Alford, P.E.
James Koch, P.E.
Alan Clark (H-GAC)
David Wurdlow (H-GAC)
Catherine McCreight
Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

February 7, 2013

Mr. James Koch, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for February 2013 STIP Revisions

Dear Mr. Koch:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) revised submittal of highway amendments for the February 2013 Statewide Transportation Improvement Program (STIP) Revision. This transmittal includes an additional amendment for the exchange of state bond (TMF) funds for federal CMAQ and Category 12 funds.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects administrative actions taken pursuant to authorization granted by the Transportation Policy Council and its officers.

Please note that we continue to work with your staff to develop and update quantitative estimates of emission reductions for the projects with CMAQ funding.

Included in this submittal are:

- Revised February 2013 Highway Financial Summary
- Revised STIP Highway Project Listing, February 2013 Revisions
- Highway Amendments Requiring STIP Revision:
 - Administrative Amendments: 14 and 20
- Revised STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, slightly slanted style.

Alan C. Clark
MPO Director

AC/dw

Attachments

- Cc: Mr. Michael Alford, TxDOT – Houston District
- Cc: Ms. Catherine McCreight, TxDOT – Houston District
- Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
- Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
- Cc: Mr. Travis Milner, TxDOT – East Region

Houston-Galveston MPO - District 12
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP - February 2013 Revisions

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,369,029	\$2,369,029	\$0	\$0	\$3,400,000	\$3,400,000	\$0	\$0	\$5,769,029	\$5,769,029
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$108,904,782	\$127,620,000	\$0	\$0	\$0	\$36,210,000	\$30,050,000	\$77,600,000	\$138,954,782	\$241,430,000
3	Non-Traditionally Funded Transportation Project	\$3,226,263,874	\$3,264,419,158	\$271,765,389	\$379,685,389	\$1,848,217,720	\$1,848,217,720	\$629,371,417	\$629,371,417	\$5,975,618,400	\$6,121,693,684
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$133,736,202	\$135,952,500	\$35,658,177	\$67,360,000	\$0	\$68,190,000	\$0	\$69,150,000	\$169,394,379	\$340,652,500
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$194,504,619	\$203,460,000	\$67,508,483	\$79,200,000	\$0	\$80,160,000	\$0	\$61,310,000	\$262,013,102	\$444,150,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$26,396,240	\$26,396,240	\$3,169,032	\$3,169,032	\$0	\$12,500,000	\$0	\$12,500,000	\$29,567,272	\$54,567,272
10	Supplemental Transportation Projects	\$52,594,955	\$52,594,955	\$13,219,471	\$13,219,471	\$0	\$0	\$0	\$0	\$65,814,426	\$65,814,426
11	District Discretionary	\$1,932,000	\$4,520,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$1,932,000	\$12,020,000
12	Strategic Priority	\$340,820,457	\$313,210,000	\$12,847,000	\$15,350,000	\$0	\$0	\$0	\$0	\$353,667,457	\$328,560,000
12C	Strategic Priority RECON	\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
12S	Strategic Priority RECON	\$4,800,000	\$11,650,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$4,800,000	\$17,320,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$4,092,324,158	\$4,146,233,882	\$404,167,552	\$562,373,892	\$1,851,617,720	\$2,053,087,720	\$659,421,417	\$874,321,417	\$7,007,530,847	\$7,636,016,911

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$688,740,710	\$106,409,229	\$2,720,000	\$24,040,000	\$821,909,939
State	\$126,722,817	\$2,569,400	\$680,000	\$6,010,000	\$135,982,217
Local Match	\$50,596,757	\$23,423,534	\$0	\$0	\$74,020,291
CAT 3 - Local Contributions	\$584,779,158	\$188,625,389	\$260,402,214	\$123,626,576	\$1,157,433,337
CAT 3 - Prop 12	\$493,324,014	\$0	\$0	\$0	\$493,324,014
CAT 3 - Prop 14	\$53,700,000	\$0	\$0	\$0	\$53,700,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$987,145	\$19,440,000	\$0	\$0	\$20,427,145
CAT 3 - Pass Thru Toll Revenue	\$72,473,557	\$0	\$0	\$0	\$72,473,557
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - Other Toll Financing	\$2,021,000,000	\$63,700,000	\$1,587,815,506	\$505,744,841	\$4,178,260,347
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$4,092,324,158	\$404,167,552	\$1,851,617,720	\$659,421,417	\$7,007,530,847

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
FEBRUARY 2013 QUARTERLY STIP REVISION

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-093	FM 1960	C,R	NONE	TXDOT HOUSTON DISTRICT	\$28,100,000
STREET:	FM 1960					REV DATE: 02/2013	
LIMITS FROM:	US 290					MPO PROJECT ID: 11383	
LIMITS TO:	N OF ELDRIDGE PKWY					FUNDING CATEGORY: 5,12	
TIP	RECONSTRUCT US 290/FM 1960 INTERCHANGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #20 - 2/07/13 - Modify US 290 project funding. Use federal CMAQ funds (all items eligible), remove TMF funds and local contribution. Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$754,600								
Right Of Way:	\$12,700,000							\$15,400,000	
Construction:	\$15,400,000	\$28,100,000	5-CMAQ: \$12,320,000	\$3,080,000	---	---	---	\$12,700,000	
Construction Engineering	\$616,000		12-STRATEGIC: \$10,160,000	\$1,270,000	---	\$1,270,000	---		
Contingencies:	\$1,540,000		Funding by Share:	\$22,480,000	\$4,350,000	---	\$1,270,000	---	\$28,100,000
Indirects:	\$782,320								
Bond Financing:	---								
Total Project Cost:	\$31,792,920								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-572	IH 45	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$3,500,000
STREET:	IH 45 S					REV DATE: 02/2013	
LIMITS FROM:	US 59					MPO PROJECT ID: 16052	
LIMITS TO:	SP 5					FUNDING CATEGORY: 3	
TIP	ROW AND UTILITIES FOR CONSTRUCT ENTRANCE AND EXIT RAMPS, REMOVE AND					MTP REFERENCE: 15574	
DESCRIPTION:	REPLACE EXISTING US 59 NB AND SB DIRECT CONNECTORS						
REMARKS:							

Project History: Amendment #14 - 1/25/13 - Add Rider 42 funds for design, ROW and utilities. ROW: \$2,500,000 Utilities: \$1,000,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,505,953							
Right Of Way:	\$3,665,000							\$3,500,000
Construction:	\$30,733,734	\$3,665,000	3-PROP-12: ---	\$3,500,000	---	---	---	
Construction Engineering	\$1,840,950		Funding by Share:	---	\$3,500,000	---	---	\$3,500,000
Contingencies:	\$2,028,426							
Indirects:	\$1,453,705							
Bond Financing:	---							
Total Project Cost:	\$41,227,768							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-573	IH 45	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$3,100,000
STREET:	IH 45 S					REV DATE: 02/2013	
LIMITS FROM:	AT IH 610 S					MPO PROJECT ID: 16053	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	ROW AND UTILITIES FOR CONSTRUCT DIRECT CONNECTOR IH 45 SB TO IH 610 WB					MTP REFERENCE: 15575	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #14 - 1/25/13 - Add Rider 42 funding for design, ROW and utilities. ROW: \$2,100,000 Utilities: \$1,000,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,416,823							
Right Of Way:	\$3,100,000							\$3,100,000
Construction:	\$28,914,760	\$3,100,000	3-PROP-12: ---	\$3,100,000	---	---	---	
Construction Engineering	\$1,356,102		Funding by Share:	---	\$3,100,000	---	---	\$3,100,000
Contingencies:	\$2,162,824							
Indirects:	\$1,367,668							
Bond Financing:	---							
Total Project Cost:	\$38,318,177							

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
FEBRUARY 2013 QUARTERLY STIP REVISION

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-574	IH 45	E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$2,146,720
STREET: IH 45 S LIMITS FROM: AT IH 610 E LIMITS TO: TIP DESIGN, ROW AND UTILITIES FOR CONSTRUCT DIRECT CONNECTOR IH 610 EB TO IH 45 NB DESCRIPTION: REMARKS:							

Project History: Amendment #14 - 1/25/13 - Add Rider 42 funds for design, ROW and utilities.
 Design: \$46,720
 ROW: \$100,000
 Utilities: \$2,000,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,841,263	\$3,941,263	3-PROP-12:					\$2,146,720
Right Of Way:	\$2,100,000		---	\$2,146,720	---	---	---	\$2,146,720
Construction:	\$37,576,792		Funding by Share:					\$2,146,720
Construction Engineering	\$1,762,351		---	\$2,146,720	---	---	---	\$2,146,720
Contingencies:	\$2,810,744							
Indirects:	\$1,777,382							
Bond Financing:	---							
Total Project Cost:	\$47,868,532							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-145	IH 610	E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,551,697
STREET: IH 610 LIMITS FROM: IH 610 (SB) LIMITS TO: AT US 59 TIP DESIGN, ROW AND UTILITIES FOR CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59) DESCRIPTION: NB) REMARKS:							

Project History: Amendment #14 - 1/25/13 - Add Rider 42 funds for design, ROW and utilities.
 Design: \$1,351,697
 ROW: \$7,200,000
 Utilities: \$2,000,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,627,026	\$11,827,026	3-PROP-12:					\$10,551,697
Right Of Way:	\$9,200,000		---	\$10,551,697	---	---	---	\$10,551,697
Construction:	\$53,612,786		Funding by Share:					\$10,551,697
Construction Engineering	\$2,514,440		---	\$10,551,697	---	---	---	\$10,551,697
Contingencies:	\$4,010,236							
Indirects:	\$2,535,885							
Bond Financing:	---							
Total Project Cost:	\$74,500,373							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-146	IH 610	E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$7,293,237
STREET: IH 610 LIMITS FROM: IH 610 (NB) LIMITS TO: AT US 59 (STR #104) TIP DESIGN, ROW AND UTILITIES FOR CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO US 59) DESCRIPTION: SB) REMARKS:							

Project History: Amendment #14 - 1/25/13 - Add Rider 42 funding for design, ROW and utilities.
 Design: \$1,593,237
 ROW: \$2,200,000
 Utilities: \$3,500,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,608,567	\$7,308,567	3-PROP-12:					\$7,293,237
Right Of Way:	\$5,700,000		---	\$7,293,237	---	---	---	\$7,293,237
Construction:	\$32,827,892		Funding by Share:					\$7,293,237
Construction Engineering	\$1,539,628		---	\$7,293,237	---	---	---	\$7,293,237
Contingencies:	\$2,455,526							
Indirects:	\$1,552,759							
Bond Financing:	---							
Total Project Cost:	\$45,684,372							

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-157	IH 610	E,R	BELLAIRE	TXDOT HOUSTON DISTRICT	\$3,800,000
STREET: IH 610 LIMITS FROM: US 59 SW FRWY NB (N OF S RICE AVE) LIMITS TO: IH 610 SB (BISSONNET STREET) TIP: DESIGN AND UTILITIES FOR RECONSTRUCT US 59 SW FRWY NB (EB) TO IH 610 SB DIRECT DESCRIPTION: CONNECTOR							
REMARKS:							

Project History: Amendment #14 - 1/25/13 - Add Rider 42 funds for Design, ROW and Utilities.
 Design: \$300,000
 Utilities: \$3,500,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,608,567	\$5,108,567	3-PROP-12:					\$3,800,000
Right Of Way:	\$3,500,000		---	\$3,800,000	---	---	---	
Construction:	\$32,827,892		Funding by Share:					\$3,800,000
Construction Engineering	\$1,539,628		---	\$3,800,000	---	---	---	
Contingencies:	\$2,455,526							
Indirects:	\$1,552,759							
Bond Financing:	---							
Total Project Cost:	\$43,484,372							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-213	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$199,000,000
STREET: IH 610/US 290 LIMITS FROM: W OF W 34TH ST ON US 290 LIMITS TO: ON IH 610 TIP: RECONSTRUCT US 290/IH 610 INTERCHANGE WITH DIRECT CONNECTORS AND 3-LANE DESCRIPTION: REVERSIBLE MANAGED LANE DIRECT CONNECTOR							
REMARKS:							

Project History: Amendment #20 - 2/07/13 - Advance from FY 2014 to FY 2013 and modify project funding. Use available federal CMAQ funds for eligible items and reduce Prop-12 funds. Add TMF funds and increase local contribution.
 Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,370,000	\$199,000,000	3-LOCAL CONT:					\$101,187,070
Right Of Way:	\$69,000,000		---	---	---	---	---	
Construction:	\$130,000,000		3-PROP-12:					\$39,995,785
Construction Engineering	\$5,200,000		---	\$39,995,785	---	---	---	
Contingencies:	\$13,000,000		3-PROP-14:					\$50,000,000
Indirects:	\$6,604,000							
Bond Financing:	---							
Total Project Cost:	\$230,174,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-05-098	SH 6	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$31,340,000
STREET: SH 6 LIMITS FROM: S OF HEMPSTEAD TOLL ROAD LIMITS TO: US 290 TIP: RECONSTRUCT US 290/SH 6 INTERCHANGE DESCRIPTION:							
REMARKS:							

Project History: Amendment #20 - 2/07/13 - Modify US 290 project funding. Use federal CMAQ funds (all items eligible), remove TMF and local contribution.
 Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,234,800	\$31,340,000	5-CMAQ:					\$25,200,000
Right Of Way:	\$6,140,000		\$20,160,000	\$5,040,000	---	---	---	
Construction:	\$25,200,000		12-STRATEGIC:					\$6,140,000
Construction Engineering	\$1,008,000		\$4,912,000	\$614,000	---	\$614,000	---	
Contingencies:	\$2,520,000		Funding by Share:					\$31,340,000
Indirects:	\$1,280,160	\$25,072,000	\$5,654,000	---	\$614,000	---		
Bond Financing:	---							
Total Project Cost:	\$37,382,960							

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
FEBRUARY 2013 QUARTERLY STIP REVISION

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-08-086	US 290	C,R	JERSEY VILLAGE	TXDOT HOUSTON DISTRICT	\$85,756,824
STREET:	US 290						REV DATE: 02/2013
LIMITS FROM:	W OF ELDRIDGE PKWY						MPO PROJECT ID: 11576
LIMITS TO:	W OF FM 529						FUNDING CATEGORY: 3,12
TIP	WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES AND						MTP REFERENCE:
DESCRIPTION:	TWO 2-LANE FRONTAGE ROADS						
REMARKS:							

Project History: Amendment #20 - 2/07/13 - Modify US 290 project funding. Increase Prop 12 bond funds, remove TMF funds and local contribution. Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,001,584							
Right Of Way:	\$24,500,000							
Construction:	\$61,256,824	\$85,756,824	3-PROP-12: ---	\$61,256,824	---	---	\$61,256,824	
Construction Engineering	\$2,450,273		12-STRATEGIC: \$19,600,000	\$2,450,000	---	\$2,450,000	\$24,500,000	
Contingencies:	\$6,125,682							
Indirects:	\$3,111,847							
Bond Financing:	---							
Total Project Cost:	\$100,446,210		Funding by Share: \$19,600,000	\$63,706,824	---	\$2,450,000	\$85,756,824	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-08-087	US 290	C,R	JERSEY VILLAGE	TXDOT HOUSTON DISTRICT	\$122,809,022
STREET:	US 290						REV DATE: 02/2013
LIMITS FROM:	E OF TELGE RD						MPO PROJECT ID: 11577
LIMITS TO:	W OF ELDRIDGE PKWY						FUNDING CATEGORY: 3,5,12
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES AND						MTP REFERENCE:
DESCRIPTION:	TWO 2-LANE FRONTAGE ROADS (SEGMENT 8)						
REMARKS:							

Project History: Amendment #20 - 2/07/13 - Modify US 290 project funding. Use federal CMAQ funds for eligible items, remove TMF funds and reduce local contribution to match construction estimate. Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,199,342							
Right Of Way:	\$16,700,000							
Construction:	\$106,109,022	\$122,809,022	3-LOCAL CONT: ---	---	---	---	\$51,195,879	
Construction Engineering	\$4,244,361		3-PROP-12: ---	\$35,473,143	---	---	\$35,473,143	
Contingencies:	\$10,610,902		5-CMAQ: \$15,552,000	\$3,888,000	---	---	\$19,440,000	
Indirects:	\$5,390,338		12-STRATEGIC: \$13,360,000	\$1,272,000	---	\$2,068,000	\$16,700,000	
Bond Financing:	---							
Total Project Cost:	\$148,253,965		Funding by Share: \$28,912,000	\$40,633,143	---	\$2,068,000	\$51,195,879	

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
FEBRUARY 2013 QUARTERLY STIP REVISION

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-069	US 290	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$106,256,000
STREET:	US 290						REV DATE: 02/2013
LIMITS FROM:	W OF PINEMONT DR						MPO PROJECT ID: 11573
LIMITS TO:	W OF 34TH ST						FUNDING CATEGORY: 3,5,12
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES,						MTP REFERENCE:
DESCRIPTION:	AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 4)						

REMARKS:

Project History: Amendment #20 - 2/07/13 - Modify US 290 project funding. Use available federal CMAQ funds for eligible items, reduce local contribution. Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$3,734,094	\$106,256,000	3-LOCAL CONT:	---	---	---	---	\$20,376,000	\$20,376,000	
Right Of Way:	\$30,050,000		3-PROP-12:	---	\$51,210,000	---	---	---	---	\$51,210,000
Construction:	\$76,206,000		5-CMAQ:	\$3,696,000	\$924,000	---	---	---	---	\$4,620,000
Construction Engineering	\$3,048,240		12-STRATEGIC:	\$24,040,000	\$3,005,000	---	\$3,005,000	---	---	\$30,050,000
Contingencies:	\$7,620,600		Funding by Share:	\$27,736,000	\$55,139,000	---	\$3,005,000	\$20,376,000	---	\$106,256,000
Indirects:	\$3,871,265									
Bond Financing:	---									
Total Project Cost:	\$124,530,199									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-070	US 290	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$58,887,314
STREET:	US 290						REV DATE: 02/2013
LIMITS FROM:	E OF LITTLE YORK RD W						MPO PROJECT ID: 11574
LIMITS TO:	W OF FAIRBANKS N HOUSTON						FUNDING CATEGORY: 3,5,12
TIP	RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES,						MTP REFERENCE:
DESCRIPTION:	AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS, GRADE SEP, BRIDGE REPLACEMENT & DETENTION PONDS (SEGMENT 5)						

REMARKS:

Project History: Amendment #20 - 2/07/13 - Modify US 290 project funding. Use available federal CMAQ and Cat-12 reconciliation funds, remove TMF funds and increase local contribution. Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$2,248,478	\$58,887,314	3-LOCAL CONT:	---	---	---	---	\$37,577,314	\$37,577,314	
Right Of Way:	\$13,000,000		5-CMAQ:	\$2,808,000	\$702,000	---	---	---	---	\$3,510,000
Construction:	\$45,887,314		12-STP-MM:	\$3,840,000	\$960,000	---	---	---	---	\$4,800,000
Construction Engineering	\$1,835,493		12-STRATEGIC:	\$10,400,000	\$1,300,000	---	\$1,300,000	---	---	\$13,000,000
Contingencies:	\$4,588,731		Funding by Share:	\$17,048,000	\$2,962,000	---	\$1,300,000	\$37,577,314	---	\$58,887,314
Indirects:	\$2,331,076									
Bond Financing:	---									
Total Project Cost:	\$69,891,092									

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
FEBRUARY 2013 QUARTERLY STIP REVISION

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-081	US 290	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$39,454,000
STREET:	US 290						REV DATE: 02/2013
LIMITS FROM:	W OF PINEMONT DR						MPO PROJECT ID: 14751
LIMITS TO:	E OF W 43RD						FUNDING CATEGORY: 3
TIP	RECONSTRUCT 2-LANE FRONTAGE ROADS AND PINEMONT BRIDGE (SEGMENT 4)						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: Amendment #20 - 2/07/13 - Modify US 290 project funding. Remove TMF funds, increase local contribution. Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,933,246	\$39,454,000	3-LOCAL:					---	\$39,454,000
Right Of Way:	---		---	---	---	\$39,454,000	---		
Construction:	\$39,454,000		Funding by Share:					---	\$39,454,000
Construction Engineering	\$1,578,160		---	---	---	\$39,454,000	---		
Contingencies:	\$3,945,400								
Indirects:	\$2,004,263								
Bond Financing:	---								
Total Project Cost:	\$48,915,069								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-082	US 290	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$148,959,596
STREET:	US 290						REV DATE: 02/2013
LIMITS FROM:	W OF FAIRBANKS NORTH HOUSTON						MPO PROJECT ID: 15567
LIMITS TO:	W OF PINEMONT DR						FUNDING CATEGORY: 3,5,12
TIP	RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES,						MTP REFERENCE:
DESCRIPTION:	AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION (SEGMENT 5)						
REMARKS:							

Project History: Amendment #20 - 2/07/13 - Modify US 290 project funding. Use available federal CMAQ and Cat-12 reconciliation funds, remove TMF funds and reduce local contribution. Non-federal match for Cat-12 reconciliation funds covered by local contributions as shown. Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,780,020	\$148,959,596	3-LOCAL CONT:					---	\$40,069,596
Right Of Way:	\$31,000,000		---	---	---	---	---	\$5,890,000	
Construction:	\$117,959,596		\$4,712,000	\$1,178,000	---	---	---	\$72,000,000	
Construction Engineering	\$4,718,384		\$72,000,000	---	---	---	---	\$31,000,000	
Contingencies:	\$11,795,960		\$24,800,000	\$3,100,000	---	\$3,100,000	---		
Indirects:	\$5,992,347		Funding by Share:					---	\$148,959,596
Bond Financing:	---	\$101,512,000	\$4,278,000	---	\$3,100,000	\$40,069,596			
Total Project Cost:	\$177,246,307								

AMENDMENTS REQUIRING STIP REVISION

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 14

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16049 (0271-17-157); 16050 (0271-17-145); 16051 (0271-17-146); 16052 (0500-03-572); 16053 (0500-03-573);
16053 (0500-03-574)

Purpose of Amendment:

Program state Proposition 12 funds for design, ROW and utility work on several major interchange projects on IH 610 and IH 45. The funds were allocated through the 2012-2013 General Appropriation Act "Rider 42" and authorized by the Transportation Policy Council at their November 2012 meeting.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

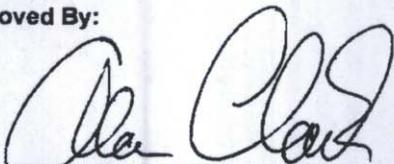
Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality conformity analysis.

Attachments:

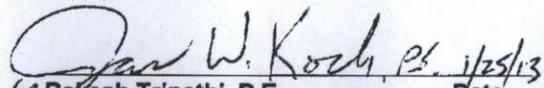
1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date

Amendment # 14

Program Rider 42 (Proposition 12) funds allocated for major interchange Design, ROW and Utilities

Action	Project Details					Proposed Changes		
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	16049	0271-17-157	2013	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: US 59 SW FRWY NB (N OF S RICE AVE) To: IH 610 SB (BISSONNET STREET) Description: DESIGN AND UTILITIES FOR RECONSTRUCT US 59 SW FRWY NB (EB) TO IH 610 SB DIRECT CONNECTOR	Federal: \$0 State: \$3,800,000 Local: \$0 Categories: PROP-12	Add project to 2013-2016 TIP.	Proposition 12 'Rider 42' fund allocation approved by the TPC November 2012.
ADD	16050	0271-17-145	2013	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: IH 610 (SB) To: AT US 59 Description: DESIGN, ROW AND UTILITIES FOR CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59 NB)	Federal: \$0 State: \$10,551,697 Local: \$0 Categories: PROP-12	Add project to 2013-2016 TIP.	Proposition 12 'Rider 42' fund allocation approved by the TPC November 2012.
ADD	16051	0271-17-146	2013	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: IH 610 (NB) To: AT US 59 (STR #104) Description: DESIGN, ROW AND UTILITIES FOR CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO US 59 SB)	Federal: \$0 State: \$7,293,237 Local: \$0 Categories: PROP-12	Add project to 2013-2016 TIP.	Proposition 12 'Rider 42' fund allocation approved by the TPC November 2012.
ADD	16052	0500-03-572	2013	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: US 59 To: SP 5 Description: ROW AND UTILITIES FOR CONSTRUCT ENTRANCE AND EXIT RAMPS, REMOVE AND REPLACE EXISTING US 59 NB AND SB DIRECT CONNECTORS	Federal: \$0 State: \$3,500,000 Local: \$0 Categories: PROP-12	Add project to 2013-2016 TIP.	Proposition 12 'Rider 42' fund allocation approved by the TPC November 2012.
ADD	16053	0500-03-573	2013	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: AT IH 610 S To: Description: ROW AND UTILITIES FOR CONSTRUCT DIRECT CONNECTOR IH 45 SB TO IH 610 WB	Federal: \$0 State: \$3,100,000 Local: \$0 Categories: PROP-12	Add project to 2013-2016 TIP.	Proposition 12 'Rider 42' fund allocation approved by the TPC November 2012.
ADD	16054	0500-03-574	2013	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: AT IH 610 E To: Description: DESIGN, ROW AND UTILITIES FOR CONSTRUCT DIRECT CONNECTOR IH 610 EB TO IH 45 NB	Federal: \$0 State: \$2,146,720 Local: \$0 Categories: PROP-12	Add project to 2013-2016 TIP.	Proposition 12 'Rider 42' fund allocation approved by the TPC November 2012.



HOUSTON-GALVESTON AREA COUNCIL

February 4, 2013

Mr. Phil Wilson
Executive Director
Texas Department of Transportation
125 East 11th St.
Austin, TX 78701

Dear Mr. Wilson,

As you may be aware, the annual CMAQ/STP-MM reconciliation process has resulted in a significant amount of additional federal funds being made available to our region this fiscal year. Earlier today we conferred with our Policy Council officers and have obtained their support for a proposal presented by the Department to utilize this funding.

The proposal would program these funds on US 290 projects scheduled for letting this spring. In exchange, an equal amount of Texas Mobility Funds already committed to US 290 would be deferred and made available for projects to be selected by the Policy Council during the FY 2013-2016 TIP cycle.

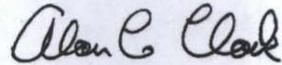
The salient financial details of the proposal are summarized in the attachment. Below is a list of next steps that must be taken to implement this proposal:

- Letter from TxDOT documenting the proposed fund swap (including a commitment to the TPC of TMF funding availability);
- TIP amendment executed and submitted by H-GAC to the Department for inclusion in the February STIP revisions;
- Secure necessary Federal approvals for use of CMAQ funds.

We stand ready to assist the Department in identifying opportunities to utilize additional funds should they become available. Currently, additional segments of the US 290 project could be quickly advanced and the Department continues to pursue environmental findings for the US 59 S, SH 146 and SH 288 corridors in anticipation of near-term funding opportunities.

As always, we greatly appreciate the opportunity to work with your staff to deliver mobility solutions for our region.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive style with a large initial 'A' and 'C'.

Alan C. Clark
MPO Director

AC/dw

Enclosure

cc: Hon. Ed Emmett,
Hon. Matt Sebesta,
Hon. Stephen Costello,
Hon. Tom Reid,
Hon. James Patterson,
Marc Williams, P.E.,
Jack Foster, P.E.,
Mike Alford, P.E.,
James Koch, P.E.

(\$, millions)	Program Balances (End of FY 2013, Anticipated)			US 290 Projects - Construction Funding CSJs: 0271-14-213, 0050-09-069, 0050-09-081, 0050-09-070, 0050-09-082, 0050-08-086, 0050-08-087, 1685-05-098, 1685-01-093		
	Category-5 (CMAQ)	Category-12 (STP/NHS)	TMF Bond	Category-5 (CMAQ)	Category-12 (STP/NHS)	TMF Bond
Beginning	\$90.0	\$76.8	\$0.0	\$0.0	\$0.0	\$154.7
Proposed Swap	-\$76.9	-\$76.8	+\$153.7	+\$76.9	+\$76.8	-\$153.7
Ending	\$13.1	\$0.0	\$153.7	\$76.9	\$76.8	\$1.0

Notes:

1. Assumes at least \$153.7 million remains available under TMF allocations to the Houston District and H-GAC within FY 2013 and 2014 of the UTP.
2. Requires non-federal share on CMAQ elements come from Fund 6 or other state funds not already allocated to the Houston District or H-GAC.

Amendment # 20

Modify funding of US 290 projects, swap federal CMAQ and Cat-12 funds for TMF.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	11577	0050-08-087	2013	TXDOT HOUSTON DISTRICT	Facility: US 290 From: E OF TELGE RD To: W OF ELDRIDGE PKWY Description: RECONSTRUCT AND WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 8)	Federal: \$13,360,000 State: \$39,068,897 Local: \$62,967,103 Categories: 3-TMF,3-PROP-12,12-STRATEGIC,3-LOCAL CONT	Modify funding as follows: Federal: \$28,912,000 State: \$40,633,143 Local: \$53,263,879 Categories: 3-PROP-12, 5-CMAQ, 12-STRATEGIC, 3-LOCAL CONT	Use federal CMAQ funds for eligible items, remove TMF funds and reduce local contribution to match construction estimate.
Modify	14252	1685-05-098	2013	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: S OF HEMPSTEAD TOLL ROAD To: US 290 Description: RECONSTRUCT US 290/SH 6 INTERCHANGE	Federal: \$4,912,000 State: \$3,156,000 Local: \$24,322,000 Categories: 3-TMF,3-LOCAL CONT,12-STRATEGIC	Modify funding as follows: Federal: \$25,072,000 State: \$5,654,000 Local: \$614,000 Categories: 5-CMAQ, 12-STRATEGIC	Use federal CMAQ funds (all items eligible), remove TMF and local contribution.
Modify	11383	1685-01-093	2013	TXDOT HOUSTON DISTRICT	Facility: FM 1960 From: US 290 To: N OF ELDRIDGE PKWY Description: RECONSTRUCT US 290/FM 1960 INTERCHANGE	Federal: \$10,160,000 State: \$17,559,000 Local: \$5,571,000 Categories: 3-TMF,3-LOCAL CONT,12-STRATEGIC	Modify funding as follows: Federal: \$22,480,000 State: \$4,350,000 Local: \$1,270,000 Categories: 5-CMAQ, 12-STRATEGIC	Use federal CMAQ funds (all items eligible), remove TMF funds and local contribution.
Modify	11576	0050-08-086	2013	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF ELDRIDGE PKWY To: W OF FM 529 Description: WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$19,600,000 State: \$67,732,609 Local: \$3,138,891 Categories: 3-TMF,3-PROP-12,3-LOCAL CONT,12-STRATEGIC	Modify funding as follows: Federal: \$19,600,000 State: \$63,706,824 Local: \$2,450,000 Categories: 3-PROP-12, 12-STRATEGIC	Modify US 290 project funding. Increase Prop 12 bond funds, remove TMF funds and local contribution.
Modify	11574	0050-09-070	2013	TXDOT HOUSTON DISTRICT	Facility: US 290 From: E OF LITTLE YORK RD W To: W OF FAIRBANKS N HOUSTON Description: RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS, GRADE SEP, BRIDGE REPLACEMENT & DETENTION PONDS (SEGMENT 5)	Federal: \$10,400,000 State: \$23,150,000 Local: \$31,433,000 Categories: 3-TMF,3-LOCAL CONT,12-STRATEGIC	Modify funding as follows: Federal: \$17,048,000 State: \$2,962,000 Local: \$38,877,314 Categories: 3-PROP-12, 5-CMAQ, 12-STRATEGIC, 12-STP-MM, 3-LOCAL CONT	Use available federal CMAQ and Cat-12 reconciliation funds, remove TMF funds and increase local contribution.

Amendment # 20

Modify funding of US 290 projects, swap federal CMAQ and Cat-12 funds for TMF.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	15567	0050-09-082	2013	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FAIRBANKS NORTH HOUSTON To: W OF PINEMONT DR Description: RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION (SEGMENT 5)	Federal: \$24,800,000 State: \$55,372,391 Local: \$47,865,409 Categories: 3-TMF,3-LOCAL CONT,12-STRATEGIC	Modify funding as follows: Federal: \$101,512,000 State: \$4,278,000 Local: \$43,169,596 Categories: 5-CMAQ, 12-STRATEGIC, 3-LOCAL CONT	Use available federal CMAQ and Cat-12 reconciliation funds, remove TMF funds and reduce local contribution. Non-federal match for Cat-12 reconciliation funds covered by local contributions.
Modify	11573	0050-09-069	2013	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF PINEMONT DR To: W OF 34TH ST Description: RECONSTRUCT AND WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 4)	Federal: \$24,040,000 State: \$54,215,000 Local: \$28,001,000 Categories: 3-PROP-12,3-LOCAL CONT,12-STRATEGIC	Modify funding as follows: Federal: \$27,736,000 State: \$55,139,000 Local: \$23,381,000 Categories: 3-PROP-12, 5-CMAQ, 12-STRATEGIC, 3-LOCAL CONT	Use available federal CMAQ funds for eligible items, reduce local contribution.
Modify	14751	0050-09-081	2013	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF PINEMONT DR To: E OF W 43RD Description: RECONSTRUCT 2-LANE FRONTAGE ROADS AND PINEMONT BRIDGE (SEGMENT 4)	Federal: \$0 State: \$8,959,000 Local: \$30,495,000 Categories: 3-TMF,3-LOCAL CONT	Modify funding as follows: Federal: \$0 State: \$0 Local: \$39,454,000 Categories: 3-LOCAL CONT	Remove TMF funds, increase local contribution.
Modify	11572	0271-14-213	2014	TXDOT HOUSTON DISTRICT	Facility: IH 610/US 290 From: W OF W 34TH ST ON US 290 To: ON IH 610 Description: RECONSTRUCT US 290/IH 610 INTERCHANGE WITH DIRECT CONNECTORS AND 3-LANE REVERSIBLE MANAGED LANE DIRECT CONNECTOR	Federal: \$3,200,000 State: \$120,000,000 Local: \$75,800,000 Categories: 3-LOCAL CONT,12-STRATEGIC,3-PROP-12,3-PROP-14	Advance to FY 2013 and modify funding as follows: Federal: \$5,464,000 State: \$92,348,930 Local: \$101,187,070 Categories: 3-PROP-12, 5-CMAQ, 3-PROP-14, 12-STRATEGIC, 3-TMF, 3-LOCAL CONT	Use available federal CMAQ funds for eligible items and reduce Prop-12 funds. Add TMF funds and increase local contribution.