

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

February Quarterly Revision

Pharr DISTRICT

HIGHWAY

February 2013



RESOLUTION 2013-02

SUBJECT: Approval of FY 2013-2016 Transportation Improvement Program (TIP) Amendment #3

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

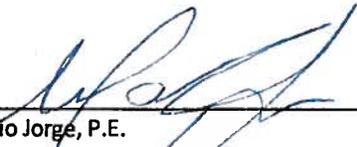
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the below project listing as the FY 2013-2016 Transportation Improvement Program (TIP) Amendment #3.

	PROJECT	CSJ	LIMITS	YOE	DEVELOPER
FY 2013	SH 364 – ROW	2966-01-009	FM 49S TO FM 1924 (MILE 3 N)	\$1,930,494	HIDALGO COUNTY
	FM 681	0669-01-043	FM 681 @ FM 2221 TO CONWAY	\$11,241,434	TXDOT
	FM 681/FM 2221	0862-01-047	0.25 MI W MOOREFIELD RD TO FM 681	\$2,114,397	TXDOT
	FM 2221	0862-01-037	0.25 MI W SH 365 TO 0.25 MI W MOOREFIELD RD	\$2,277,008	TXDOT
	FM 3461	1802-02-009	I ROAD TO FM 1426 (RAUL LONGORIA)	\$3,215,438	TXDOT
	US 83 OVERPASS @ INSPIRATION RD	0039-17-176	0.4 MI W INSPIRATION RD TO 0.5 MI E INSPIRATION RD	\$31,179,155	TXDOT
	MILE 2 W	0921-02-170	MILE 12 N TO US 83	\$7,987,500	HIDALGO COUNTY
	FM 494	0864-01-065	SUNSET LANE TO COLORADO ST	\$370,663	MISSION
	MILE 1 E		BUSINESS 83 TO MILE 8 N	\$650,000	MERCEDES
	SH365 (PHASE I) PE	3627-01-001	US 281 MILITARY HIGHWAY TO FM 396 (ANZALDUAS HIGHWAY)	\$10,901,815	HCRMA
FY 2014	US 281 MILITARY HIGHWAY – PE	0220-01-023	0.45 MI E SPUR 600 TO FM 2557 (STEWART RD)	\$851,698	HCRMA
	SH365 (PHASE II) PE	3627-01-002	FM 396 (ANZALDUAS HIGHWAY) TO FM 1016	\$1,559,288	HCRMA
	2 MILE LINE N RD	0921-02-284	INSPIRATION RD TO SH 107 (CONWAY)	\$5,400,448	MISSION
	2 MILE LINE N RD	0921-02-293	SH 364 TO INSPIRATION RD	\$3,427,745	MISSION
FY 2015	SH 365 (PHASE I) – ROW	3627-01-001	US 281 MILITARY HIGHWAY TO FM 396 (ANZALDUAS HIGHWAY)	\$43,646,877	HCRMA
	US 281 MILITARY HIGHWAY – ROW	0220-01-023	0.45 MI E SPUR 600 TO FM 2557 (STEWART RD)	\$433,997	HCRMA
	INSPIRATION RD	0921-02-301	0.32 MI N US 83 TO FM 1924 (MILE 3 N)	\$13,426,806	MISSION
FY 2016	FM2220 (WARE RD)	2094-01-038	FM 1924 (MILE 3 N) TO MILE 5 N (AUBURN AVE)	\$11,528,750	MCALLEN
	SH 336 (10 TH ST)	0621-01-100	TRENTON RD TO SH 107	\$1,725,000	MCALLEN
	SH 364 (LA HOMA)	2966-01-009	SH 49S TO FM 1924 (MILE 3 N)	\$8,253,750	HIDALGO COUNTY
	SH 365 (PHASE I)	3627-01-001	US 281 MILITARY HIGHWAY TO FM 396 (ANZALDUAS HIGHWAY)	\$205,791,902	HCRMA
	US 281 MILITARY HIGHWAY	0220-01-023	0.45 MI E SPUR 600 TO FM 2557 (STEWART RD)	\$15,331,304	HCRMA

NOTE: FM 88 (0.25 MI N MILE 16 N TO SH 107) CSJ 0698-03-084 LET IN OCTOBER 2012

CSJ 0921-02-140 (HC-106 - Owassa) previously in FY 2014 was moved to FY 2018
CSJ 0921-02-300 (HC-79 - 10th Street) previously in FY 2016 was moved to FY 2017

January 24, 2013



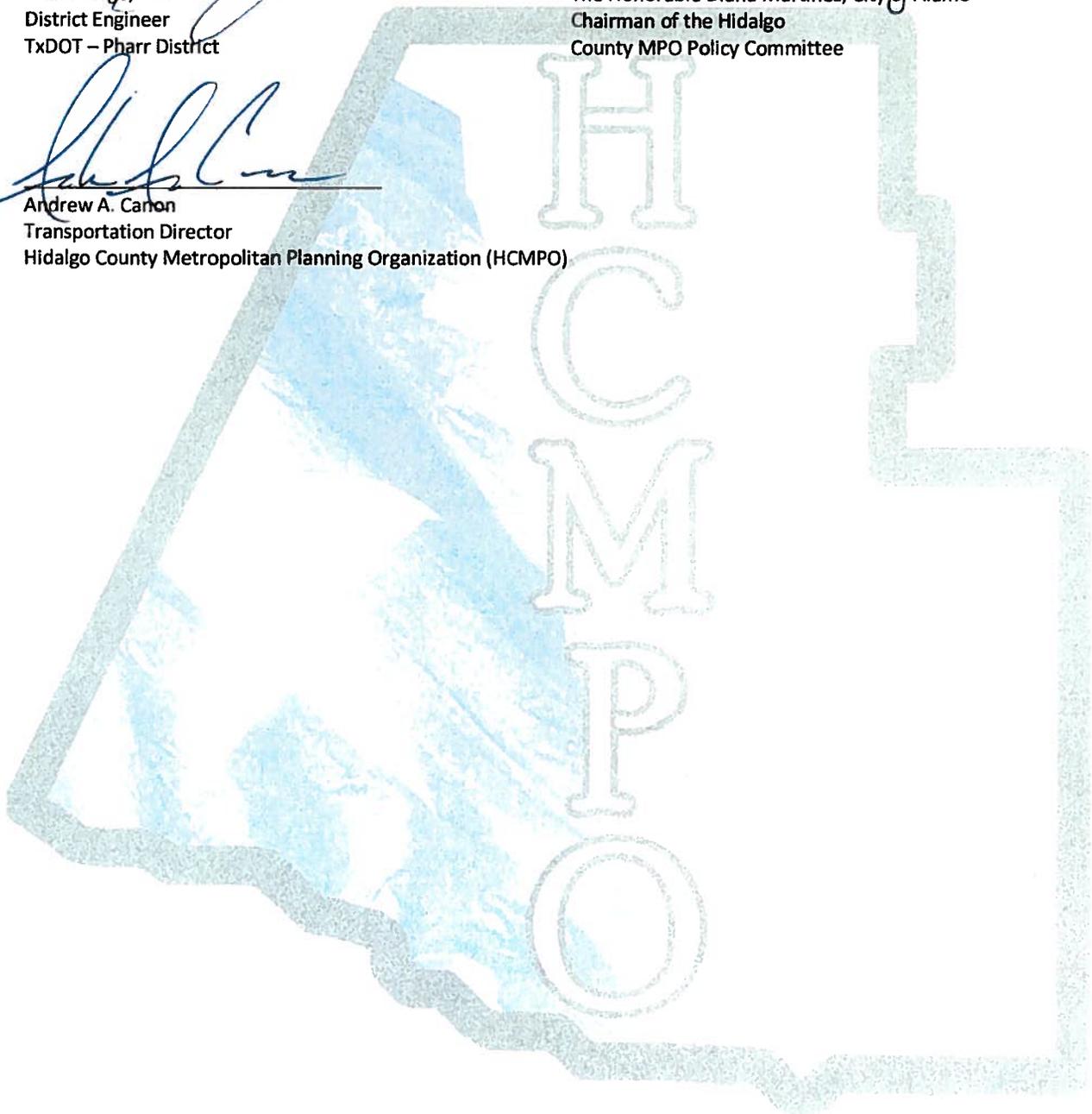
Mario Jorge, P.E.
District Engineer
TxDOT – Pharr District



The Honorable Diana Martinez, City of Alamo
Chairman of the Hidalgo
County MPO Policy Committee



Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization (HCMPO)



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	R	PALMVIEW	COUNTY	\$1,930,494		
LIMITS FROM:		SH 495		REVISION DATE:		2_2013			
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48a			
PROJECT DESCRIPTION:		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		7			
REMARKS P7:		PROJECT HISTORY: CONSTRUCTION PHASE FUNDED IN FY 2016							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$312,981	COST OF APPROVED PHASES: \$1,930,494	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,930,494		CAT 7	\$1,544,395		\$386,099		\$1,930,494
CONST COST:		\$6,387,369							
CONST ENG:	5.00%	\$319,368							
CONTING:	6.50%	\$415,179							
IND COSTS:	6.20%	\$396,017							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$9,761,408	TOTALS	\$1,544,395	\$0	\$386,099	\$0	\$1,930,494	
PHARR	HIDALGO	0669-01-043	FM 681	C	ALTON	TXDOT	\$11,241,434		
LIMITS FROM:		FM 681 AT FM 2221		REVISION DATE:		2_2013			
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-38C			
PROJECT DESCRIPTION:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		1, 7, 11			
REMARKS P7:		PROJECT HISTORY: PE = 100% LG; ROW = CAT 7 IN FY 2012							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$550,830	COST OF APPROVED PHASES: \$11,241,434	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$4,438,473		CAT 1	\$2,548,588	\$637,147			\$3,185,735
CONST COST:		\$11,241,434		CAT 7	\$5,934,841	\$1,483,710			\$7,418,551
CONST ENG:	4.50%	\$505,865		CAT 11	\$509,718	\$127,430			\$637,148
CONTING:	6.50%	\$730,693							
IND COSTS:	6.20%	\$696,969							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$18,164,264	TOTALS	\$8,993,147	\$2,248,287	\$0	\$0	\$11,241,434	
PHARR	HIDALGO	0862-01-047	FM 681 / FM 2221	C	COUNTY	TXDOT	\$2,114,397		
LIMITS FROM:		0.25 MI W OF MOOREFIELD RD		REVISION DATE:		2_2013			
LIMITS TO:		FM 681		MPO PROJ NUMBER:		HC-38C			
PROJECT DESCRIPTION:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		1, 7, 11			
REMARKS P7:		PROJECT HISTORY: PE = 100% LG; ROW = CAT 7 IN FY 2012							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$103,605	COST OF APPROVED PHASES: \$2,114,397	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,024,134		CAT 1	\$585,334	\$146,334			\$731,668
CONST COST:		\$2,114,397		CAT 7	\$989,116	\$247,279			\$1,236,395
CONST ENG:	5.00%	\$105,720		CAT 11	\$117,067	\$29,267			\$146,334
CONTING:	6.50%	\$137,436							
IND COSTS:	6.20%	\$131,093							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,616,385	TOTALS	\$1,691,517	\$422,880	\$0	\$0	\$2,114,397	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0862-01-037	FM 2221	C	COUNTY	TXDOT	\$2,277,008		
LIMITS FROM:		0.25 MI W OF SH 364				REVISION DATE:	2_2013		
LIMITS TO:		0.25 MI W OF MOOREFIELD RD				MPO PROJ NUMBER:	HC-22C		
PROJECT DESCRIPTION:		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	1, 7, 11		
REMARKS		PROJECT HISTORY:							
P7:						PE = 100% LG; ROW = CAT 7 IN FY 2012			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$111,573	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,126,460	APPROVED	CAT 1	\$1,078,227	\$269,557			\$1,347,784
CONST COST:		\$2,277,008	PHASES:	CAT 7	\$527,734	\$131,934			\$659,668
CONST ENG:	5.00%	\$113,850	\$2,277,008	CAT 11	\$215,645	\$53,911			\$269,556
CONTING:	6.50%	\$148,006							
IND COSTS:	6.20%	\$141,174							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$5,918,071	TOTALS		\$1,821,606	\$455,402	\$0	\$0	\$2,277,008
PHARR	HIDALGO	1802-02-009	FM 3461 (NOLANA)	C	SAN JUAN	TXDOT	\$3,215,438		
LIMITS FROM:		I ROAD				REVISION DATE:	2_2013		
LIMITS TO:		FM 1426 (RAUL LONGORIA)				MPO PROJ NUMBER:	HC-267		
PROJECT DESCRIPTION:		CONSTRUCT 4 LANE DIVIDED				FUNDING CAT(S):	7, 11		
REMARKS		PROJECT HISTORY:							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$157,556	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$1,772,350	\$443,088			\$2,215,438
CONST COST:		\$3,215,438	PHASES:	CAT 11	\$800,000	\$200,000			\$1,000,000
CONST ENG:	5.00%	\$160,772	\$3,215,438						
CONTING:	6.50%	\$209,003							
IND COSTS:	6.20%	\$199,357							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,942,126	TOTALS		\$2,572,350	\$643,088	\$0	\$0	\$3,215,438
PHARR	HIDALGO	0039-17-176	US 83 OVERPASS @ INSPIRATION	C/E/R	MISSION	TXDOT	\$31,179,155		
LIMITS FROM:		0.4 MILES WEST OF INSPIRATION ROAD				REVISION DATE:	2_2013		
LIMITS TO:		0.5 MILES EAST OF INSPIRATION ROAD				MPO PROJ NUMBER:	HC-265		
PROJECT DESCRIPTION:		WIDEN US 83 TO 6 LANES				FUNDING CAT(S):	CAT 7, PROPOSITION 12, LOCAL		
REMARKS		PROJECT HISTORY:							
P7:		CONSTRUCTION, CE & CONT CAT 7 = \$11,490,000 AND PROP 12 = \$18,699,800; ROW PROP 12 = \$550,813 AND LOCAL = \$438,542; ALL OTHER COSTS = 100% LOCAL E = CONSTRUCTION ENGINEERING				PE 100% LOCAL = \$1,396,500			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$1,396,500	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$989,355	APPROVED	CAT 7 (Construction)	\$9,192,000	\$2,298,000			\$11,490,000
CONST COST:		\$28,500,000	PHASES:	PROP 12 (C/E)		\$18,699,800			\$18,699,800
CONST ENG:	2.76%	\$787,100	\$31,179,155	PROP 12 (ROW)		\$550,813			\$550,813
CONTING:	3.17%	\$902,700		OTHER (ROW)				\$438,542	\$438,542
IND COSTS:	3.70%	\$1,054,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$33,629,655	TOTALS		\$9,192,000	\$21,548,613	\$0	\$438,542	\$31,179,155

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-170	MILE 2 W	C	MERCEDES	COUNTY	\$7,987,500		
LIMITS FROM:	MILE 12 N					REVISION DATE:	2_2013		
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-140		
PROJECT	RECONSTRUCT & WIDEN 2 LANE ROADWAY WITH SHOULDERS					FUNDING CAT(S):	7, 10 - EARMARK, LOCAL		
DESCRIPTION:						PROJECT HISTORY:			
REMARKS P7:	CAT 7 = \$6,629,255, EARMARK = \$101,574 FOR CONSTRUCTION & CONTINGENCIES, ALL OTHER COSTS 100% LOCAL								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.27%	\$469,901	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$430,000	APPROVED	CAT 7	\$5,303,404	\$1,259,558	\$66,293	\$6,629,255	
CONST COST:		\$7,500,000	PHASES:	CAT 10 = EARMARK	\$81,259		\$20,315	\$101,574	
CONST ENG:		\$0		OTHER			\$1,256,671	\$1,256,671	
CONTING:	6.50%	\$487,500							
IND COSTS:	6.20%	\$465,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$9,352,401	TOTALS		\$5,384,663	\$1,259,558	\$86,608	\$1,256,671	\$7,987,500
PHARR	HIDALGO	0864-01-065	FM 494	C	MISSION	MISSION	\$370,663		
LIMITS FROM:	SUNSET LANE					REVISION DATE:	2_2013		
LIMITS TO:	COLORADO ST					MPO PROJ NUMBER:	HC-278		
PROJECT	SIGNAL RE-TIMING & ADD LANES @ US 83					FUNDING CAT(S):	1, 7		
DESCRIPTION:						PROJECT HISTORY:			
REMARKS P7:						PE = 100% LG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$18,162	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 1	\$162,243	\$40,561		\$202,804	
CONST COST:		\$370,663	PHASES:	CAT 7	\$134,287	\$33,572		\$167,859	
CONST ENG:	7.50%	\$27,800							
CONTING:	7.00%	\$25,946							
IND COSTS:	6.20%	\$22,981							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$465,552	TOTALS		\$296,530	\$74,133	\$0	\$0	\$370,663
PHARR	HIDALGO		MILE 1 EAST	C/E/R	MERCEDES	MERCEDES	\$650,000		
LIMITS FROM:	BUSINESS 83					REVISION DATE:	2_2013		
LIMITS TO:	MILE 8 NORTH					MPO PROJ NUMBER:	HC-269		
PROJECT	WIDEN TO 40' WITH CENTER TURN AND SHOULDERS					FUNDING CAT(S):	10		
DESCRIPTION:						PROJECT HISTORY:			
REMARKS P7:	CAT 10 EARMARK = \$650,000 FOR PE, ROW AND CONSTRUCTION E = PRELIMINARY ENGINEERING								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$61,922	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$151,647	APPROVED	CAT 10 = EARMARK	\$520,000		\$130,000	\$650,000	
CONST COST:		\$1,263,721	PHASES:						
CONST ENG:	6.00%	\$75,823							
CONTING:	7.00%	\$88,460							
IND COSTS:	5.00%	\$63,186							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,704,760	TOTALS		\$520,000	\$0	\$130,000	\$0	\$650,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	E	VARIOUS	HCRMA	\$10,901,815		
LIMITS FROM:		US 281 MILITARY HIGHWAY				REVISION DATE: 2_2013			
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)				MPO PROJ NUMBER: RMA-1aa			
PROJECT:		CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY,				FUNDING CAT(S): 10, LOCAL			
DESCRIPTION:		INCLUDING OVERPASS ON URBAN PRINCIPAL ARTERIAL				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				ROW PHASE FUNDED IN FY 2014; CONSTRUCTION PHASE FUNDED IN FY 2016			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.49%	\$10,901,815	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$43,646,877	APPROVED	CAT 10 - EARMARK	\$1,194,751		\$298,688		\$1,493,439
CONST COST:		\$167,865,600	PHASES:	OTHER				\$9,408,376	\$9,408,376
CONST ENG:	6.61%	\$11,092,330							
CONTING:		\$0							
IND COSTS:	15.99%	\$26,833,972							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$260,340,595	TOTALS		\$1,194,751	\$0	\$298,688	\$9,408,376	\$10,901,815
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	E	PHARR / SAN JUAN	HCRMA	\$851,698		
LIMITS FROM:		0.45 MILES E 5PUR 600				REVISION DATE: 2_2013			
LIMITS TO:		FM 2557 (STEWARDS RD)				MPO PROJ NUMBER: RMA-1ab			
PROJECT:		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S): LOCAL			
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				ROW PHASE FUNDED IN FY 2014; CONSTRUCTION PHASE FUNDED IN FY 2016			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.75%	\$851,698	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$433,997	APPROVED	OTHER				\$851,698	\$851,698
CONST COST:		\$12,609,498	PHASES:						
CONST ENG:	6.00%	\$706,128							
CONTING:		\$0							
IND COSTS:	15.99%	\$2,015,678							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$16,616,999	TOTALS		\$0	\$0	\$0	\$851,698	\$851,698
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	E	MISSION	HCRMA	\$1,559,288		
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)				REVISION DATE: 2_2013			
LIMITS TO:		FM 1016 (CONWAY RD)				MPO PROJ NUMBER: RMA-1b			
PROJECT:		CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY				FUNDING CAT(S): LOCAL			
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				ROW PHASE FUNDED IN FY 2014; CONSTRUCTION PHASE FUNDED IN FY 2016			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.80%	\$1,559,288	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$8,736,700	APPROVED	OTHER				\$1,559,288	\$1,559,288
CONST COST:		\$32,462,629	PHASES:						
CONST ENG:	4.35%	\$1,413,214							
CONTING:		\$0							
IND COSTS:	1.70%	\$552,470							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$44,724,302	TOTALS		\$0	\$0	\$0	\$1,559,288	\$1,559,288

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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Pharr District Projects
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-284	2 MILE LINE N RD	C/E/R	MISSION	MISSION	\$5,400,448		
LIMITS FROM:		INSPIRATION RD		REVISION DATE:		2_2013			
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-80A			
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 7 = \$5,400,448 FOR CONSTRUCTION, ROW, CE & CONTINGENCIES; ALL OTHER COSTS 100% LOCAL		PE = 100% LG					
P7:		E=CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$208,064	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$665,937	APPROVED	CAT 7 (C/E)	\$3,787,609	\$899,557	\$47,345	\$4,734,511	
CONST COST:		\$4,246,198	PHASES:	CAT 7 (ROW)	\$532,750		\$133,187	\$665,937	
CONST ENG:	5.00%	\$212,310							
CONTING:	6.50%	\$276,003							
IND COSTS:	6.20%	\$263,264							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$5,871,776	TOTALS		\$4,320,359	\$899,557	\$180,532	\$0	\$5,400,448
PHARR	HIDALGO	0921-02-293	2 MILE LINE N RD	C/E	MISSION	MISSION	\$3,427,745		
LIMITS FROM:		SH 364		REVISION DATE:		2_2013			
LIMITS TO:		INSPIRATION RD		MPO PROJ NUMBER:		HC-80b			
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION, CE & CONTINGENCIES = CAT 7, OTHER ADDITIONAL		PE & ROW = 100% LG					
P7:		COSTS = 100% LG							
		E=CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$150,636	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$368,905	APPROVED	CAT 7	\$2,742,196	\$651,272	\$34,277	\$3,427,745	
CONST COST:		\$3,074,210	PHASES:						
CONST ENG:	5.00%	\$153,711							
CONTING:	6.50%	\$199,824							
IND COSTS:	6.20%	\$190,601							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$4,137,887	TOTALS		\$2,742,196	\$651,272	\$34,277	\$0	\$3,427,745
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	R	VARIOUS	HCRMA	\$43,646,877		
LIMITS FROM:		US 281 MILITARY HIGHWAY		REVISION DATE:		2_2013			
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)		MPO PROJ NUMBER:		RMA-1aa			
PROJECT		CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY,		FUNDING CAT(S):		LOCAL			
DESCRIPTION:		INCLUDING OVERPASS ON URBAN PRINCIPAL ARTERIAL		PROJECT HISTORY:					
REMARKS				PRELIMINARY ENGINEERING PHASE FUNDED IN FY 2013; CONSTRUCTION PHASE FUNDED IN FY 2016					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.49%	\$10,901,815	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$43,646,877	APPROVED	OTHER			\$43,646,877	\$43,646,877	
CONST COST:		\$167,865,600	PHASES:						
CONST ENG:	6.61%	\$11,092,330							
CONTING:		\$0							
IND COSTS:	15.99%	\$26,833,972							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$260,340,595	TOTALS	\$0	\$0	\$0	\$43,646,877	\$43,646,877	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

1/25/2013
10:35 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	R	PHARR / SAN JUAN	HCRMA	\$433,997	
LIMITS FROM:		0.45 MILES E SPUR 600		REVISION DATE:		2_2013		
LIMITS TO:		FM 2557 (STEWART RD)		MPO PROJ NUMBER:		RMA-1ab		
PROJECT DESCRIPTION:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		LOCAL		
REMARKS			PROJECT HISTORY:					
P7:			PRELIMINARY ENGINEERING PHASE FUNDED IN FY 2013; CONSTRUCTION PHASE FUNDED IN FY 2016					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	6.75%	\$851,698	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$433,997	APPROVED					
CONST COST:		\$12,609,498	PHASES:	OTHER			\$433,997	\$433,997
CONST ENG:	6.00%	\$706,128	\$433,997					
CONTING:		\$0						
IND COSTS:	15.99%	\$2,015,678						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$16,616,999	TOTALS	\$0	\$0	\$0	\$433,997	\$433,997

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

1/25/2013
10:35 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-301	INSPIRATION ROAD	C/E/R	MISSION	COUNTY	\$13,426,806	
LIMITS FROM:		0.32 MI N OF US 83				REVISION DATE:	2_2013	
LIMITS TO:		FM 1924 (MILE 3 N)				MPO PROJ NUMBER:	HC 282	
PROJECT		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION				FUNDING CAT(S):	7, 12	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	CONST, CE & CONTINGENCIES CAT 7 = \$11,348,088 & CAT 12 = \$1,230,000; ROW CAT 7 = \$848,718; ALL OTHER COSTS 100% LOCAL				PE = 100% LG			
P7:	E = CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$555,249	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$848,718	APPROVED	CAT 7 (ROW)	\$678,974	\$169,744		\$848,718
CONST COST:		\$11,331,611	PHASES:	CAT 7 (CONST)	\$9,078,470	\$2,156,137	\$113,481	\$11,348,088
CONST ENG:	4.50%	\$509,922	\$13,426,806	CAT 12 (CONST)	\$984,000	\$233,700	\$12,300	\$1,230,000
CONTING:	6.50%	\$736,555						
IND COSTS:	6.20%	\$702,560						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$14,684,615	TOTALS	\$10,741,444	\$2,389,837	\$295,525	\$0	\$13,426,806

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	VOE COST		
PHARR	HIDALGO	2094-01-038	FM 2220	C/R	MCALLEN	TXDOT	\$11,528,750		
LIMITS FROM:		FM 1924 (MILE 3 N)			REVISION DATE:		2_2013		
LIMITS TO:		MILE 5 N (AUBURN AVE)			MPO PROJ NUMBER:		HC-19b		
PROJECT DESCRIPTION:		WIDEN TO 6 LANE DIVIDED			FUNDING CAT(S):		1, 7, 12, 10 - CBI, LOCAL		
REMARKS		CONSTRUCTION & CONTINGENCIES CAT 1 = \$1,000,000, CAT 7 = \$4,447,302, CAT 10 CBI = \$3,526,448, CAT 12 = \$410,000, LOCAL = \$1,000,000; ROW CAT 7 = \$1,145,000; ALL OTHER COSTS 100% LOCAL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$477,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,145,000	APPROVED	CAT 1	\$800,000	\$200,000		\$1,000,000	
CONST COST:		\$9,750,000	PHASES:	CAT 7 (ROW)	\$916,000	\$229,000		\$1,145,000	
CONST ENG:		\$0		CAT 7 (CONST)	\$3,557,842	\$889,460		\$4,447,302	
CONTING:	6.50%	\$633,750		CAT 10 - CBI	\$2,821,158	\$705,290		\$3,526,448	
IND COSTS:	6.40%	\$624,023		CAT 12	\$328,000	\$82,000		\$410,000	
BND FINANCING:		\$0		OTHER			\$1,000,000	\$1,000,000	
TOTAL PROJECT COST:		\$12,630,523	TOTALS		\$8,423,000	\$2,105,750	\$0	\$1,000,000	\$11,528,750
PHARR	HIDALGO	0621-01-100	SH 336	C	MCALLEN	MCALLEN	\$1,725,000		
LIMITS FROM:		TRENTON RD			REVISION DATE:		2_2013		
LIMITS TO:		SH 107			MPO PROJ NUMBER:		HC-249a		
PROJECT DESCRIPTION:		MEDIANS WITH LANDSCAPING			FUNDING CAT(S):		7, LOCAL		
REMARKS		MEDIAN CAT 7 = \$1,218,000, LANDSCAPING LOCAL = \$507,000, ALL OTHER COSTS 100% LOCAL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$84,525	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$974,400	\$243,600		\$1,218,000	
CONST COST:		\$1,725,000	PHASES:	OTHER			\$507,000	\$507,000	
CONST ENG:	7.50%	\$129,375							
CONTING:	7.00%	\$120,750							
IND COSTS:	6.20%	\$106,950							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$2,166,600	TOTALS		\$974,400	\$243,600	\$0	\$507,000	\$1,725,000
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	C	PALMVIEW	COUNTY	\$8,253,750		
LIMITS FROM:		SH 495			REVISION DATE:		2_2013		
LIMITS TO:		FM 1924 (Mile 3 N)			MPO PROJ NUMBER:		HC-48b		
PROJECT DESCRIPTION:		WIDEN TO 4 LANE URBAN DIVIDED			FUNDING CAT(S):		7		
REMARKS		CONSTRUCTION & CONTINGENCIES = CAT 7; ANY ADDITIONAL COSTS = 100% LG							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$379,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,930,494	APPROVED	CAT 7	\$6,603,000	\$1,650,750		\$8,253,750	
CONST COST:		\$7,750,000	PHASES:						
CONST ENG:		\$0							
CONTING:	6.50%	\$503,750							
IND COSTS:	6.20%	\$480,500							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$11,044,494	TOTALS		\$6,603,000	\$1,650,750	\$0	\$0	\$8,253,750

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	C/E	VARIOUS	HRMA	\$205,791,902		
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		2_2013		
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa		
PROJECT DESCRIPTION:		CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY, INCLUDING OVERPASS ON URBAN PRINCIPAL ARTERIAL			FUNDING CAT(S):		12, LOCAL		
REMARKS P7:		CAT 12 = \$112,055,735 AND LOCAL = \$93,736,167 FOR CONSTRUCTION, CE AND INDIRECT E = CONSTRUCTION ENGINEERING			PROJECT HISTORY: PRELIMINARY ENGINEERING PHASE FUNDED IN FY 2013; ROW PHASE FUNDED IN FY 2014				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.49%	\$10,901,815	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$43,646,877	APPROVED	CAT 12	\$89,644,588	\$22,411,147		\$112,055,735	
CONST COST:		\$167,865,600	PHASES:	OTHER			\$93,736,167	\$93,736,167	
CONST ENG:	6.61%	\$11,092,330							
CONTING:		\$0							
IND COSTS:	15.99%	\$26,833,972							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$260,340,595	TOTALS		\$89,644,588	\$22,411,147	\$0	\$93,736,167	\$205,791,902
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	C/E	PHARR / SAN JUAN	HRMA	\$15,331,304		
LIMITS FROM:		0.45 MILES E SPUR 600			REVISION DATE:		2_2013		
LIMITS TO:		FM 2557 (STEWART RD)			MPO PROJ NUMBER:		RMA-1ab		
PROJECT DESCRIPTION:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		10, LOCAL		
REMARKS P7:		CAT 10 CBI = \$5,600,000 AND LOCAL = \$9,731,304 FOR CONSTRUCTION, CE, AND INDIRECT E = CONSTRUCTION ENGINEERING			PROJECT HISTORY: PRELIMINARY ENGINEERING PHASE FUNDED IN FY 2013; ROW PHASE FUNDED IN FY 2014				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.75%	\$851,698	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$433,997	APPROVED	10 - CBI	\$4,480,000	\$1,120,000		\$5,600,000	
CONST COST:		\$12,609,498	PHASES:	OTHER			\$9,731,304	\$9,731,304	
CONST ENG:	6.00%	\$706,128							
CONTING:		\$0							
IND COSTS:	15.99%	\$2,015,678							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$16,616,999	TOTALS		\$4,480,000	\$1,120,000	\$0	\$9,731,304	\$15,331,304

FY 2013 - 2016 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,467,991	\$5,467,991	\$2,711,880	\$2,711,880	\$0	\$0	\$1,000,000	\$1,000,000	\$9,179,871	\$9,179,871
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$33,151,989	\$33,151,989	\$44,660,348	\$44,660,348	\$0	\$0	\$104,974,471	\$104,974,471	\$162,786,808	\$162,786,808
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$31,878,560	\$33,196,223	\$8,828,193	\$12,950,697	\$12,196,806	\$10,970,000	\$15,064,052	\$11,130,000	\$67,967,611	\$68,248,920
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,324,431	\$1,324,431	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,431	\$1,324,431
10	Supplemental Transportation Projects	\$2,495,013	\$2,495,013	\$16,833,220	\$16,833,220	\$31,420,643	\$31,420,643	\$9,126,448	\$9,126,448	\$59,875,324	\$59,875,324
11	District Discretionary	\$2,053,038	\$2,053,038	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053,038	\$2,053,038
12	Strategic Priority	\$2,200,000	\$2,200,000	\$23,500,000	\$23,500,000	\$34,535,000	\$34,535,000	\$112,055,735	\$112,055,735	\$172,290,735	\$172,290,735
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$1,230,000	\$1,230,000	\$410,000	\$410,000	\$1,640,000	\$1,640,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$78,571,022	\$79,890,685	\$96,533,641	\$100,656,145	\$79,382,449	\$78,155,643	\$242,630,706	\$238,696,654	\$497,117,818	\$497,399,127

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$36,269,002	\$41,498,634	\$63,505,958	\$110,124,988	\$251,398,582
State	\$7,917,528	\$7,558,587	\$14,997,237	\$27,531,247	\$58,004,599
Local Match	\$1,232,503	\$2,816,072	\$879,254	\$0	\$4,927,829
CAT 3 - Local Contributions	\$13,901,376	\$44,660,348	\$0	\$104,974,471	\$163,536,195
CAT 3 - Prop 12	\$19,250,613	\$0	\$0	\$0	\$19,250,613
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$78,571,022	\$96,533,641	\$79,382,449	\$242,630,706	\$497,117,818

CSJ	MPO PROJ	DISTRICT	COUNTY	MPO	HIGHWAY NUMBER	CITY	TIP FY	PHASE				REVISION DATE	PROJECT SPONSOR	MTP REFER	LIMITS FROM	LIMITS TO	DESCRIPTION	REMARKS	
								C	E	R	T								
2966-01-009	HC-48a	PHARR	HIDALGO	HIDALGO COUNTY	SH 364	PALMVIEW	2013					02/01/2013	HIDALGO COUNTY	HC-48a	SH 495	FM 1924	WIDEN TO 4 LANE URBAN DIVIDED	NEW PHASE ADDED	
0669-01-043	HC-38c	PHARR	HIDALGO	HIDALGO COUNTY	FM 681	ALTON	2013	Y				02/01/2013	TXDOT	HC-38c	FM 681 AT FM 2221	SH 107	WIDEN TO 4 LANE DIVIDED	COSTS CHANGED	
0862-01-047	HC-38c	PHARR	HIDALGO	HIDALGO COUNTY	FM 681 / FM 2221	HIDALGO COUNTY	2013	Y				02/01/2013	TXDOT	HC-38c	0.25 MILES W OF MOOREFIELD RD	FM 681	WIDEN TO 4 LANE DIVIDED	COSTS CHANGED	
0862-01-037	HC-22c	PHARR	HIDALGO	HIDALGO COUNTY	FM 2221	HIDALGO COUNTY	2013	Y				02/01/2013	TXDOT	HC-22c	0.25 MILES W OF SH 364	0.25 MILES W OF MOOREFIELD RD	WIDEN TO 4 LANE DIVIDED	COSTS CHANGED	
1802-02-009	HC-267	PHARR	HIDALGO	HIDALGO COUNTY	FM 3461	SAN JUAN	2013	Y				02/01/2013	TXDOT	HC-267	I ROAD	FM 1426	CONSTRUCT 4 LANE DIVIDED	COSTS CHANGED	
0039-17-176	HC-265	PHARR	HIDALGO	HIDALGO COUNTY	US 83 OVERPASS @ INSPIRATION	MISSION	2013	Y	Y	Y		02/01/2013	TXDOT	HC-265	0.4 MILES W OF INSPIRATION RD	0.5 MILES E OF INSPIRATION RD	WIDEN US 83 TO 6 LANES	COSTS CHANGED	
0921-02-170	HC-140	PHARR	HIDALGO	HIDALGO COUNTY	MILE 2 W	MERCEDES	2013	Y				02/01/2013	HIDALGO COUNTY	HC-140	MILE 12 N	US 83	RECONSTRUCT & WIDEN 2 LANE ROADWAY WITH SHOULDERS	COSTS CHANGED	
0864-01-065	HC-278	PHARR	HIDALGO	HIDALGO COUNTY	FM 494	MISSION	2013	Y				02/01/2013	MISSION	HC-278	SUNSET LANE	COLORADO ST	SIGNAL RE-TIMING & ADD LANES @ US 83	COSTS CHANGED	
	HC-269	PHARR	HIDALGO	HIDALGO COUNTY	MILE 1 E	MERCEDES	2013	Y	Y	Y		02/01/2013	MERCEDES	HC-269	BUSINESS 83	MILE 8 N	WIDEN TO 40' WITH CENTER TURN AND SHOULDERS	NEW PROJECT	
3627-01-001	RMA-1aa	PHARR	HIDALGO	HIDALGO COUNTY	SH 365 (PHASE I)	VARIOUS	2013		Y			02/01/2013	HCRMA	RMA-1aa	US 281 MILITARY HIGHWAY	FM 396 (ANZALDUAS HIGHWAY)	CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY, INCLUDING OVERPASS ON URBAN PRINCIPAL ARTERIAL	NEW PROJECT	
0220-01-023	RMA-1ab	PHARR	HIDALGO	HIDALGO COUNTY	US 281 MILITARY HIGHWAY	PHARR / SAN JUAN	2013		Y			02/01/2013	HCRMA	RMA-1ab	0.45 MILES E OF SPUR 600	FM 2557 (STEWART RD)	WIDEN TO 4 LANE DIVIDED	NEW PROJECT	
3627-01-002	RMA-1b	PHARR	HIDALGO	HIDALGO COUNTY	SH 365 (PHASE II)	MISSION	2013		Y			02/01/2013	HCRMA	RMA-1b	FM 396 (ANZALDUAS HIGHWAY)	FM 1016 (CONWAY RD)	CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY	NEW PROJECT	
0921-02-284	HC-80a	PHARR	HIDALGO	HIDALGO COUNTY	2 MILE LINE N RD	MISSION	2014	Y	Y	Y		02/01/2013	MISSION	HC-80a	INSPIRATION RD	SH 107	WIDEN TO 4 LANE	COSTS CHANGED	
0921-02-293	HC-80b	PHARR	HIDALGO	HIDALGO COUNTY	2 MILE LINE N RD	MISSION	2014	Y	Y			02/01/2013	MISSION	HC-80b	SH 364	INSPIRATION RD	WIDEN TO 4 LANE	COSTS CHANGED	
3627-01-001	RMA-1aa	PHARR	HIDALGO	HIDALGO COUNTY	SH 365 (PHASE I)	VARIOUS	2014		Y			02/01/2013	HCRMA	RMA-1aa	US 281 MILITARY HIGHWAY	FM 396 (ANZALDUAS HIGHWAY)	CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY, INCLUDING OVERPASS ON URBAN PRINCIPAL ARTERIAL	NEW PROJECT	
0220-01-023	RMA-1ab	PHARR	HIDALGO	HIDALGO COUNTY	US 281 MILITARY HIGHWAY	PHARR / SAN JUAN	2014		Y			02/01/2013	HCRMA	RMA-1ab	0.45 MILES E OF SPUR 600	FM 2557 (STEWART RD)	WIDEN TO 4 LANE DIVIDED	NEW PROJECT	
0921-02-301	HC-282	PHARR	HIDALGO	HIDALGO COUNTY	INSPIRATION RD	MISSION	2015	Y	Y	Y		02/01/2013	HIDALGO COUNTY	HC-282	0.32 MILES N OF US 83	FM 1924	WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION	CHANGED YEAR AND COST	
2094-01-038	HC-19b	PHARR	HIDALGO	HIDALGO COUNTY	FM 2220	MCALLEN	2016	Y	Y			02/01/2013	TXDOT	HC-19b	FM 1924	MILE 5 N	WIDEN TO 6 LANE DIVIDED	CHANGED YEAR, SCOPE & COST	
0621-01-100	HC-249a	PHARR	HIDALGO	HIDALGO COUNTY	SH 336	MCALLEN	2016	Y				02/01/2013	MCALLEN	HC-249a	TRENTON RD	SH 107	MEDIANS WITH LANDSCAPING	CHANGED YEAR AND COST	
2966-01-009	HC-48b	PHARR	HIDALGO	HIDALGO COUNTY	SH 364 (LA HOMA)	PALMVIEW	2016	Y				02/01/2013	HIDALGO COUNTY	HC-48b	SH 495	FM 1924	WIDEN TO 4 LANE URBAN DIVIDED	CHANGED YEAR AND COST	
3627-01-001	RMA-1aa	PHARR	HIDALGO	HIDALGO COUNTY	SH 365 (PHASE I)	VARIOUS	2016	Y	Y			02/01/2013	HCRMA	RMA-1aa	US 281 MILITARY HIGHWAY	FM 396 (ANZALDUAS HIGHWAY)	CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY, INCLUDING OVERPASS ON URBAN PRINCIPAL ARTERIAL	NEW PROJECT	
0220-01-023	RMA-1ab	PHARR	HIDALGO	HIDALGO COUNTY	US 281 MILITARY HIGHWAY	PHARR / SAN JUAN	2016	Y	Y			02/01/2013	HCRMA	RMA-1ab	0.45 MILES E OF SPUR 600	FM 2557 (STEWART RD)	WIDEN TO 4 LANE DIVIDED	NEW PROJECT	

RESOLUTION 2013-03

SUBJECT: Approval of FY 2010-2035 Metropolitan Transportation Plan (MTP) Amendment #10

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

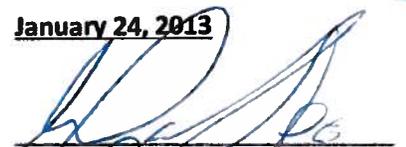
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the projects listed below as the FY2035 Metropolitan Transportation Plan (MTP) Amendment #10.

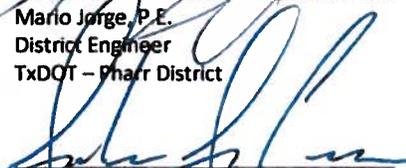
	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2013	SH 364 – ROW	2966-01-009	FM 495 TO FM 1924 (MILE 3 N)	\$1,930,494	HIDALGO COUNTY
	FM 681	0669-01-043	FM 681 @ FM 2221 TO CONWAY	\$11,241,434	TXDOT
	FM 681/FM 2221	0862-01-047	0.25 MI W MOOREFIELD RD TO FM 681	\$2,114,397	TXDOT
	FM 2221	0862-01-037	0.25 MI W SH 365 TO 0.25 MI W MOOREFIELD RD	\$2,277,008	TXDOT
	FM 3461	1802-02-009	I ROAD TO FM 1426 (RAUL LONGORIA)	\$3,215,438	TXDOT
	US 83 OVERPASS @ INSPIRATION RD	0039-17-176	0.4 MI W INSPIRATION RD TO 0.5 MI E INSPIRATION RD	\$31,179,155	TXDOT
	MILE 2 W	0921-02-170	MILE 12 N TO US 83	\$7,987,500	HIDALGO COUNTY
	FM 494	0864-01-065	SUNSET LANE TO COLORADO ST	\$370,663	MISSION
	MILE 1 E		BUSINESS 83 TO MILE 8 N	\$650,000	MERCEDES
	SH365 (PHASE I) PE	3627-01-001	US 281 MILITARY HIGHWAY TO FM 396 (ANZALDUAS HIGHWAY)	\$10,901,815	HCRMA
	US 281 MILITARY HIGHWAY – PE	0220-01-023	0.45 MI E SPUR 600 TO FM 2557 (STEWART RD)	\$851,698	HCRMA
	SH365 (PHASE II) PE	3627-01-002	FM 396 (ANZALDUAS HIGHWAY) TO FM 1016	\$1,559,288	HCRMA
FY 2014	2 MILE LINE N RD	0921-02-284	INSPIRATION RD TO SH 107 (CONWAY)	\$5,400,448	MISSION
	2 MILE LINE N RD	0921-02-293	SH 364 TO INSPIRATION RD	\$3,427,745	MISSION
	SH 365 (PHASE I) – ROW	3627-01-001	US 281 MILITARY HIGHWAY TO FM 396 (ANZALDUAS HIGHWAY)	\$43,646,877	HCRMA
	US 281 MILITARY HIGHWAY – ROW	0220-01-023	0.45 MI E SPUR 600 TO FM 2557 (STEWART RD)	\$433,997	HCRMA
FY 2015	INSPIRATION RD	0921-02-301	0.32 MI N US 83 TO FM 1924 (MILE 3 N)	\$13,426,806	MISSION
FY 2016	FM2220 (WARE RD)	2094-01-038	FM 1924 (MILE 3 N) TO MILE 5 N (AUBURN AVE)	\$11,528,750	MCALLEN
	SH 336 (10 TH ST)	0621-01-100	TRENTON RD TO SH 107	\$1,725,000	MCALLEN
	SH 364 (LA HOMA)	2966-01-009	SH 495 TO FM 1924 (MILE 3 N)	\$8,253,750	HIDALGO COUNTY
	SH 365 (PHASE I)	3627-01-001	US 281 MILITARY HIGHWAY TO FM 396 (ANZALDUAS HIGHWAY)	\$205,791,902	HCRMA
	US 281 MILITARY HIGHWAY	0220-01-023	0.45 MI E SPUR 600 TO FM 2557 (STEWART RD)	\$15,331,304	HCRMA
FY 2017	10 TH STREET	0921-02-300	SH 107 TO FM 1925 (MONTE CRISTO RD)	\$11,933,250	HIDALGO COUNTY
FY 2018	OWASSA	0921-02-140	JACKSON RD TO US 281	\$7,219,709	PHARR
	FM 1925 (MONTE CRISTO RD)	1803-02-028	KENYON TO FM 907 (ALAMO RD)	\$5,052,045	HIDALGO COUNTY
	N ALAMO RD EXT.	0921-02-311	FM 1925 0.5 MI N	\$1,004,981	HIDALGO COUNTY
FY 2019	LIBERTY BLVD. (PHASE I)		US 83 TO MILE 3 RD	\$10,870,773	HIDALGO COUNTY
FY 2020	MILE 3 N (PHASE I)		EAST GOODWIN RD TO TOM GILL RD	\$12,213,675	HIDALGO COUNTY
FY 2021	FM 907 (ALAMO RD)		NOLANA TO US 83	\$8,244,729	HIDALGO COUNTY
FY 2022	FM 494		MILE 5 N (AUBURN AVE) TO MILE 7	\$11,280,518	HIDALGO COUNTY
	FM 1925		10 TH ST TO MCCOLL RD	\$8,873,313	HIDALGO COUNTY
FY 2023	FM 1015	1228-03-900	MILE 12 N RD TO SH 107	\$11,317,013	HIDALGO COUNTY
	DICKER RD		SPUR 115 (23 RD ST) TO FM 2061 (JACKSON RD)	\$18,172,834	HIDALGO COUNTY
	FM 493 (LA BLANCA)		MILE 10 N RD TO MILE 14 N RD	\$14,944,774	HIDALGO COUNTY
	MILE 5 N		TAYLOR RD TO FM 2220	\$2,941,108	MCALLEN
	FM 676 (MILE 5 N)	1064-01-028	SH 364 (LA HOMA RD) TO SH 107 (CONWAY)	\$11,386,494	HIDALGO COUNTY
	TRENTON RD		FM 1926 (23 RD ST) TO SH 336 (10 TH ST)	\$3,217,453	MCALLEN
	SH 336 (10 TH ST)		TRENTON RD TO SH 107	\$9,593,143	MCALLEN

	NOLANA LOOP	0921-02-169	FM 1426 (RAUL LONGORIA) TO 0.25 MI E FM 907	\$5,022,288	HIDALGO COUNTY
	FM 3461	1802-02-008	FM 2061 (MCCOLL RD) TO US 281	\$9,540,505	TXDOT
	WISCONSIN RD		7 TH ST TO 2 ND ST	\$1,176,443	MCALLEN
	NOLANA LOOP	0921-02-169	0.25 MI E FM 907 TO 0.25 MI E FM 1423	\$3,821,403	HIDALGO COUNTY
	US 83		0.5 MI E BUSINESS 83 TO FM 1427 (ABRAM)	\$5,147,925	TXDOT
	FM 495		2 ND ST (MCALLEN) TO US 281	\$12,548,067	MCALLEN
	MILE 4 1/2 W RD		US 83 TO MILE 9 N RD	\$2,352,886	WESLACO
	HUTTO RD		US 83 TO BUSINESS 83	\$2,058,775	DONNA
	FM 493 (LA BLANCA)		MILE 14 N RD TO SH 107	\$8,777,265	HIDALGO COUNTY
	NOLANA LOOP	0921-02-169	0.25 MI E FM 493 TO FM 88	\$3,989,710	HIDALGO COUNTY
	SH 365 (PHASE II)	3627-01-002	FM 396 (ANZALDUAS HIGHWAY) TO FM 1016	\$8,736,700	HRMA
	- ROW		(CONWAY RD)		
FY 2025	FM 2220 (WARE RD)	2094-01-038	MILE 5 N (AUBURN AVE) TO SH 107	\$10,492,053	MCALLEN
	NOLANA LOOP	0921-02-169	0.25 MI E FM 1423 TO 0.25 MI E FM 493	\$5,400,199	HIDALGO COUNTY
	FM 676 (MILE 5 N)	1064-01-028	SH 107 (CONWAY) TO TAYLOR RD	\$9,925,038	HIDALGO COUNTY
	6 TH ST (WESLACO)		WESTGATE DRIVE TO BUSINESS 83	\$7,609,196	WESLACO
	FM 494 (SHARY RD)		FM 676 (MILE 5 N) TO SH 107	\$7,609,196	MISSION
	BORDER AVE		S 18 TH ST (MILE 6 N) TO BUSINESS 83	\$5,164,327	WESLACO
	AIRPORT DRIVE		BUSINESS 83 TO US 83	\$2,977,511	WESLACO
	SUGAR RD		SH 107 TO SCHUNIOR AVE	\$1,860,720	EDINBURG
	FM2062 (BENTSEN PALM)		US 83 S TO BUSINESS 83	\$2,812,094	HIDALGO COUNTY
	SP 115 (S 23 RD ST)	1804-01-057	US 83 TO FM 1016 (MILITARY HWY)	\$19,926,365	HIDALGO
	FM 494 (SHARY RD)	0864-01-056	FM 1924 (MILE 3 N) TO FM 676 (MILE 5 N)	\$6,616,692	MISSION
	JACKSON AVENUE		S BICENTENNIAL AVE TO S 2 ND ST	\$2,812,094	MCALLEN
	SIOUX RD		I RD TO FM 1426 (RAUL LONGORIA)	\$2,646,677	SAN JUAN
	FM 88	0698-02-043	SH 107 TO 0.2 MI N FM 1925	\$10,161,877	HIDALGO COUNTY
	FM 907 (ALAMO RD)		SH 107 TO NOLANA	\$15,549,226	HIDALGO COUNTY
	FM 1925		FM 907 (ALAMO RD) TO FM 493 (LA BLANCA)	\$13,564,219	HIDALGO COUNTY
	US 83		0.25 MI W FM 2221 TO FM 1427	\$18,819,826	TXDOT
	SH 107 (CONWAY)	0528-01-086	FM 1924 (MILE 3 N) TO FM 676 (MILE 5 N)	\$7,238,395	MISSION
	SH 107 (CONWAY)	0528-01-085	FM 495 TO FM 1924 (MILE 3 N)	\$7,238,395	MISSION
	SH 364 (LA HOMA)	2966-01-011	FM 676 TO FM 2221	\$6,616,692	HIDALGO COUNTY
	SH 365 (PHASE II)	3627-01-002	FM 396 (ANZALDUAS HIGHWAY) TO FM 1016	\$34,428,313	HRMA
			(CONWAY RD)		
FY 2030	MILE 10 N		WESTGATE (MILE 6 W) TO FM 1015	\$13,403,612	WESLACO
	US 83		@ BICENTENNIAL	\$1,751,868	MCALLEN
	LIBERTY BLVD		MILE 3 RD TO FM 2221	\$15,192,760	HIDALGO COUNTY
	(PHASE II)				
	MILE 3 N (PHASE II)		TOM GILL RD TO FM 2221	\$8,233,012	HIDALGO COUNTY
	MILE 6 W RD	0921-02-168	MILE 11 N TO SH 107	\$20,846,197	WESLACO
	SCHUNIOR AVE		SUGAR RD TO 4 TH ST	\$2,323,687	EDINBURG
	FM 1925		FM 493 (LA BLANCA) TO FM 88	\$10,867,794	HIDALGO COUNTY
	FM 493 HIGH WATER		SOUTHERN IBWC FLOODWAY LEVEE TO	\$23,418,029	TXDOT
	BRIDGE		NORTHERN IBWC FLOODWAY LEVEE		
	FM 1925		FM 88 E TO FM 491 (MILE 1 W)	\$16,100,435	HIDALGO COUNTY
	FM 2220 (WARE RD)	2094-02-902	SH 107 TO FM 1925 (MONTE CRISTO)	\$8,050,217	MCALLEN
	SH 336 (10 TH ST)	0621-01-095	S 2 ND ST TO US 281 MILITARY HWY	\$21,135,873	HIDALGO COUNTY
	FM 676 (MILE 5 N)		FM 492 (DOFFING) TO SH 364 (LA HOMA RD)	\$6,037,663	HIDALGO COUNTY
	BICENTENNIAL BLVD		0.5 MI W BICENTENNIAL BLVD TO 0.5 MI E	\$30,000,000	MCALLEN
	INTERCHANGE @ 83		BICENTENNIAL BLVD		
	SCHUNIOR AVE		SUGAR RD TO 4 TH ST	\$2,093,057	EDINBURG
	ALBERTA RD		MCCOLL RD TO US 281	\$8,331,975	EDINBURG

◆ NOTE: FM 88 (0.25 MI N MILE 16 N TO SH 107) CSJ 0698-03-084 LET IN OCTOBER 2012

January 24, 2013


 Mario Jorge, P.E.
 District Engineer
 TxDOT - Pharr District


 Andrew A. Canon
 Transportation Director
 Hidalgo County MPO


 The Honorable Diana Martinez, City of Alamo
 Chairman of the Hidalgo
 County MPO Policy Committee

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA																												
Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost										Funding Categories								
								Type of Improvement	Jurisdiction	Construction Cost 2013 dollar	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Indirect Cost (6.2% of 2010 const cost)	Total Project Cost minus Construction Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 12 & 14	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing
FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021		
37	On	FM 907 (Alamo Rd)	Nolana	US 83	HC-119		2.34	Widen to 4 Lane Divided	Alamo / County	\$ 6,362,973	\$ -	\$ 379,335	\$ -	\$ 503,199	\$ 479,975	\$ 1,362,509	\$ 9,104,039	\$ 8,244,729		\$ 6.84	\$ 1.00	\$ 0.40					\$ 1.10	\$ 9.34
224	On	FM 494	Mile 5 N (Auburn Ave)	Mile 7	HC-292		2	Widen to 4 lane	County	\$ 8,000,000	\$ 500,000	\$ 496,005	\$ -	\$ 657,966	\$ 627,598	\$ 2,281,569	\$ 12,404,121	\$ 11,280,518		\$ 9.23	\$ 2.05							\$ 11.28
222	On	FM 1925	10th St	McCull Rd	HC-290		1.28	Widen to 4 lane urban roadway with center turning lane	County	\$ 6,115,000	\$ 632,954	\$ 379,134	\$ -	\$ 502,933	\$ 479,720	\$ 1,994,741	\$ 9,732,167	\$ 8,873,313		\$ 8.87								\$ 8.87
76	On	FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-900	4.5	Widen to 4 Lane Divided 1228-03-900	County	\$ 8,600,000	\$ 1,032,000	\$ 554,534	\$ 509,266	\$ 735,606	\$ 701,655	\$ 3,533,060	\$ 14,850,073	\$ 11,317,013		\$ 11.32								\$ 11.32
223	Off	Dicker Road	Spur 115 (23rd St)	FM 2061 (Jackson Rd)	HC-291		2.56	Widen to 4 lane with continuous left turn	Mercedes / County	\$ 12,700,000	\$ -	\$ 1,270,000	\$ 635,000	\$ 825,500	\$ 787,400	\$ 3,517,900	\$ 20,230,234	\$ 18,172,834		\$ 18.17								\$ 18.17
35a	On	FM 493 (La Blanca)	Mile 10 N Rd	Mile 14 N Rd	HC-34a		4	Widen to 4 Lane Divided	County	\$ 11,356,800	\$ 1,362,816	\$ 732,294	\$ 672,515	\$ 971,410	\$ 926,576	\$ 4,665,611	\$ 19,610,385	\$ 14,944,774		\$ 6.64						\$ 8.30	\$ 14.94	
13	Off	Mile 5 N	Taylor Rd	FM 2220	HC-144		1	Widen to 4 Lane Divided with siphon and boxes	McAllen	\$ 2,235,000	\$ 367,050	\$ 109,515	\$ 147,055	\$ 191,172	\$ 182,349	\$ 997,141	\$ 3,938,249	\$ 2,941,108								\$ 2.94	\$ 2.94	
40	On	FM 676 (Mile 5 N)	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-028 1064-01-027	2.39	Widen to 4 Lane Divided	Alton / County	\$ 8,652,800	\$ 1,038,336	\$ 557,938	\$ 512,392	\$ 740,122	\$ 705,963	\$ 3,554,751	\$ 14,941,246	\$ 11,386,494								\$ 11.39	\$ 11.39	
28	Off	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253		1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 401,538	\$ 157,655	\$ 160,873	\$ 209,134	\$ 199,482	\$ 1,128,682	\$ 4,346,135	\$ 3,217,453								\$ 3.22	\$ 3.22	
22b	On	SH 336 (10th st)	Trenton Rd	SH 107	HC-249b		2.8	Widen to 6 Lanes	McAllen	\$ 7,290,000	\$ 874,800	\$ 470,064	\$ 479,657	\$ 623,554	\$ 594,775	\$ 3,042,850	\$ 12,635,993	\$ 9,593,143								\$ 9.59	\$ 9.59	
49a	Off	Nolana Loop	FM 1426 (Raul Longoria)	0.25m E of FM 907	HC-152a	0921-02-169	2.25	Widen to 4 Lane Divided	County	\$ 3,816,526	\$ 457,983	\$ 246,092	\$ 251,114	\$ 326,449	\$ 311,382	\$ 1,593,020	\$ 6,615,308	\$ 5,022,288							\$0.3M est dev & ROW	\$ 5.02	\$ 5.02	
19	On	FM 3461	FM 2061 (McCull Rd)	US 281	HC-113	1802-02-008	1.746	Widen to 6 Lanes	TxDOT	\$ 7,250,000	\$ 870,000	\$ 467,485	\$ 477,025	\$ 620,133	\$ 591,511	\$ 3,026,154	\$ 12,566,660	\$ 9,540,505								\$ 9.54	\$ 9.54	
33	Off	Wisconsin Rd	7th street	2nd st	HC-254		0.4	Construct new 4 Lanes Urban	McAllen	\$ 894,000	\$ 107,280	\$ 57,646	\$ 88,233	\$ 82,351	\$ 72,939	\$ 408,449	\$ 1,584,892	\$ 1,176,443								\$ 1.18	\$ 1.18	
49b	Off	Nolana Loop	0.25m E of FM 907	0.25m E of FM 1423	HC-152b	0921-02-169	2.3	Widen to 4 Lane Divided	County	\$ 2,903,952	\$ 348,474	\$ 187,249	\$ 191,070	\$ 248,391	\$ 236,927	\$ 1,212,111	\$ 5,033,514	\$ 3,821,403							\$0.4M est dev & ROW	\$ 3.82	\$ 3.82	
63	On	US 83	0.5 Mi E of Bus 83	FM 1427 (Abram)	HC-178b		1.6	Widen to 6 lanes	TXDOT	\$ 3,912,000	\$ 469,440	\$ 252,248	\$ 257,396	\$ 334,615	\$ 319,171	\$ 1,632,871	\$ 6,780,796	\$ 5,147,925								\$ 5.15	\$ 5.15	
24	On	FM 495	2nd St (McAllen)	US 281	HC-62a		3.9	Widen to 6 lane divided	McAllen	\$ 9,535,500	\$ 1,144,260	\$ 614,855	\$ 564,663	\$ 815,624	\$ 777,980	\$ 3,917,383	\$ 16,465,450	\$ 12,548,067								\$ 12.55	\$ 12.55	
32	Off	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244		0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 214,560	\$ 115,291	\$ 117,644	\$ 152,938	\$ 145,879	\$ 746,312	\$ 3,099,198	\$ 2,352,886								\$ 2.35	\$ 2.35	
85	Off	Hutto Rd	US 83	Bus 83	HC-125		0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 187,740	\$ 100,880	\$ 102,939	\$ 133,820	\$ 127,644	\$ 653,023	\$ 2,711,798	\$ 2,058,775								\$ 2.06	\$ 2.06	
35b	On	FM 493 (La Blanca)	Mile 14 N Rd	SH 107	HC-34b		2.3	Widen to 4 Lane Divided	County	\$ 6,670,000	\$ 800,400	\$ 430,086	\$ 438,863	\$ 570,522	\$ 544,190	\$ 2,784,062	\$ 11,561,327	\$ 8,777,265								\$ 8.78	\$ 8.78	
49d	Off	Nolana Loop	0.25m E of FM 493	FM 88	HC-152d	0921-02-169	2.55	Widen to 4 Lane Divided	County	\$ 3,031,852	\$ 363,822	\$ 195,496	\$ 199,486	\$ 259,331	\$ 247,362	\$ 1,265,497	\$ 5,255,207	\$ 3,989,710							\$0.4M est dev & ROW	\$ 3.99	\$ 3.99	
203b	On	SH 365 (Phase II) ROW	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Construct 4-lane controlled access toll facility	HCRMA	\$ 32,462,629	\$ 8,736,700	\$ 1,559,288	\$ 1,413,214	\$ -	\$ 552,470	\$ 12,261,672	\$ 44,724,302	\$ 8,736,700								\$ 8.74	\$ 8.74	
72	On	FM 2220 (Ware Rd)	Mile 5 N (Auburn Ave)	SH 107	HC-19a	2094-01-038 2094-01-039	2.6	Widen to 6 Lane Divided 2094-01-038; 2094-01-039	McAllen	\$ 6,357,000	\$ 762,840	\$ 461,086	\$ 470,496	\$ 611,644	\$ 583,415	\$ 2,889,481	\$ 12,299,394	\$ 10,492,053		\$ 10.49							\$ 10.49	
49c	Off	Nolana Loop	0.25m E of FM 1423	0.25m E of FM 493	HC-152c	0921-02-169	2.8	Widen to 4 Lane Divided	County	\$ 3,271,911	\$ 392,629	\$ 237,318	\$ 242,161	\$ 314,810	\$ 300,280	\$ 1,487,198	\$ 6,330,426	\$ 5,400,199		\$ 5.40						\$0.4M est dev & ROW	\$ 5.40	
43	On	FM 676 (Mile 5 N)	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-028 1064-01-027	3	Widen to 4 Lane Divided	Alton / County	\$ 6,705,000	\$ 804,600	\$ 486,327	\$ 496,252	\$ 645,127	\$ 615,352	\$ 3,047,659	\$ 12,972,697	\$ 9,925,038		\$ 9.93							\$ 9.93	
29	Off	6th St (Weslaco)	Westgate Drive	Bus 83	HC-83		2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 616,860	\$ 372,851	\$ 380,460	\$ 494,598	\$ 471,770	\$ 2,336,538	\$ 9,945,734	\$ 7,609,196								\$ 7.61	\$ 7.61	
60	On	FM 494 (Shary Rd)	FM 676 (Mile 5 N)	SH 107	HC-37b		2.3	Widen to 4 Lanes Rev TIP 11'05. Added Project	Mission/ Palmhurst/ Alton	\$ 5,140,500	\$ 913,103	\$ 372,851	\$ 380,460	\$ 494,598	\$ 471,770	\$ 2,632,782	\$ 10,241,977	\$ 7,609,196								\$ 7.61	\$ 7.61	
87	Off	Border Ave	S 18th St (Mile 6 N)	Bus 83	HC-92		1.4	Widen to 4 Lane	Weslaco	\$ 3,129,000	\$ 619,719	\$ 226,953	\$ 231,584	\$ 301,059	\$ 287,164	\$ 1,666,479	\$ 6,298,163	\$ 5,164,327								\$ 5.16	\$ 5.16	
68	Off	Airport Drive (Weslaco)	Bus 83	US 83	HC-85		0.9	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 241,380	\$ 145,898	\$ 148,876	\$ 193,538	\$ 184,606	\$ 914,298	\$ 3,891,809	\$ 2,977,511								\$ 2.98	\$ 2.98	
92	Off	Sugar Rd	SH 107	Schunior Ave	HC-171		0.5	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 223,286	\$ 91,175	\$ 139,554	\$ 130,250	\$ 115,365	\$ 699,630	\$ 2,560,350	\$ 1,860,720								\$ 1.86	\$ 1.86	
88	On	FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18		0.85	Widen to 4 Lane Divided	Palmview / County	\$ 1,899,750	\$ 227,970	\$ 137,793	\$ 140,605	\$ 182,786	\$ 174,350	\$ 863,503	\$ 3,675,597	\$ 2,812,094								\$ 2.81	\$ 2.81	
45	On	SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urb	Hidalgo	\$ 13,461,538	\$ 1,615,385	\$ 976,392	\$ 896,686	\$ 1,295,214	\$ 1,235,435	\$ 6,019,111	\$ 25,945,476	\$ 19,926,365								\$ 19.93	\$ 19.93	
67	On	FM 494 (Shary Rd)	FM 1924 (Mile 3 N)	FM 676 (Mile 5 N)	HC-37a	0864-01-056	2	Widen to 4 Lanes Rev TIP 11'05. Added Project	Mission/ Palmhurst/ Alton	\$ 4,470,000	\$ 536,400	\$ 324,218	\$ 330,835	\$ 430,085	\$ 410,235	\$ 2,031,772	\$ 8,648,464	\$ 6,616,692								\$ 6.62	\$ 6.62	
90	Off	Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130		0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 227,970	\$ 137,793	\$ 140,605	\$ 182,786	\$ 174,350	\$ 863,503	\$ 3,675,597	\$ 2,812,094								\$ 2.81	\$ 2.81	
31	Off	Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167		0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 214,560	\$ 129,687	\$ 132,334	\$ 172,034	\$ 164,094	\$ 812,709	\$ 3,459,386	\$ 2,646,677								\$ 2.65	\$ 2.65	

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost								Funding Categories												
								Type of Improvement	Jurisdiction	Construction Cost 2013 dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Indirect Cost (6.2% of 2010 const cost)	Total Project Cost minus Construction Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 12 & 14	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
106b	On	FM 88	SH 107	0.2m N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	County	\$ 6,865,000	\$ 823,800	\$ 497,932	\$ 457,284	\$ 660,522	\$ 630,036	\$ 3,069,575	\$ 13,231,452	\$ 10,161,877											\$ 10.16	\$ 10.16
42	On	FM 907 (Alamo Rd)	SH 107	Nolana	HC-40		4.7	Widen to 4 Lane Divided	County	\$ 10,504,500	\$ 1,260,540	\$ 761,912	\$ 699,715	\$ 1,010,700	\$ 964,052	\$ 4,696,919	\$ 20,246,145	\$ 15,549,226											\$ 15.55	\$ 15.55
70	On	FM 1925	FM 907 (Alamo Rd)	FM 493 (La Blanca)	HC-12		4.1	Widen to 4 Lane Divided	County	\$ 9,163,500	\$ 1,099,620	\$ 664,647	\$ 610,390	\$ 881,674	\$ 840,982	\$ 4,097,312	\$ 17,661,531	\$ 13,564,219										\$ 13.56	\$ 13.56	
56	On	US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Widen to 6 lanes	TXDOT	\$ 12,714,000	\$ 1,525,680	\$ 922,171	\$ 846,892	\$ 1,223,289	\$ 1,166,829	\$ 5,684,862	\$ 24,504,687	\$ 18,819,826										\$ 18.82	\$ 18.82	
48	On	SH 107 (Conway)	FM 1924 (Mile 3 N)	FM 676 (Mile 5 N)	HC-225	0528-01-086	2	Widen to 6 lane divided REV 9/07 0528-01-086	Mission	\$ 4,890,000	\$ 586,800	\$ 354,681	\$ 361,920	\$ 470,496	\$ 448,780	\$ 2,222,677	\$ 9,461,072	\$ 7,238,395										\$ 7.24	\$ 7.24	
39	On	SH 107 (Conway)	FM 495	FM 1924 (Mile 3 N)	HC-224	0528-01-085	2	Widen to 6 lane divided REV 9/07 0528-01-085	Mission	\$ 4,890,000	\$ 586,800	\$ 354,681	\$ 361,920	\$ 470,496	\$ 448,780	\$ 2,222,677	\$ 9,461,072	\$ 7,238,395										\$ 7.24	\$ 7.24	
36b	On	SH 364 (La Homa)	FM 676	FM 2221	HC-182ab	2966-01-011	2	Construct 4 Lane Divided Urban Rev 5/07 2966-01-011	Palmview	\$ 4,470,000	\$ 536,400	\$ 324,218	\$ 330,835	\$ 430,085	\$ 410,235	\$ 2,031,772	\$ 8,648,464	\$ 6,616,692										\$ 6.62	\$ 6.62	
203b	On	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Construct 4-lane controlled access toll facility	HCRMA	\$ 32,462,629	\$ 8,736,700	\$ 1,559,288	\$ 1,413,214	\$ -	\$ 552,470	\$ 12,261,672	\$ 44,724,302	\$ 34,428,313									\$ 34.43	\$ 34.43		
FY 2035																														
57	Off	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264		3	Widen to 4 lanes - Urban	Weslaco	\$ 6,705,000	\$ 1,629,972	\$ 591,691	\$ 543,390	\$ 784,896	\$ 748,670	\$ 4,298,619	\$ 16,373,945	\$ 13,403,612									\$ 13.40	\$ 13.40		
84	On	US 83	@ Bicentennial		HC-58		0.5	Construct and modify ramps	McAllen	\$ 972,750	\$ 236,474	\$ 85,842	\$ 131,390	\$ 122,631	\$ 108,616	\$ 684,952	\$ 2,436,820	\$ 1,751,868									\$ 1.75	\$ 1.75		
215	Off	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b		3.8	Widen to 4 lanes with dedicated left turn lane	County	\$ 7,600,000	\$ 1,847,545	\$ 670,671	\$ 615,923	\$ 889,666	\$ 848,605	\$ 4,872,410	\$ 18,559,581	\$ 15,192,760									\$ 15.19	\$ 15.19		
217	Off	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b		2.5	New Location 2 Lane Rural Roadway	County	\$ 4,100,000	\$ 996,342	\$ 361,810	\$ 369,193	\$ 479,951	\$ 457,800	\$ 2,665,096	\$ 10,048,964	\$ 8,233,012									\$ 8.23	\$ 8.23		
78	Off	Mile 6 W Rd	Mile 11 N	SH 107	HC-148b	0921-02-168	5.5	Widen to 4 Lane	Weslaco	\$ 10,428,066	\$ 1,712,583	\$ 920,238	\$ 845,116	\$ 1,220,723	\$ 1,164,382	\$ 5,863,042	\$ 24,643,400	\$ 20,846,197									\$ 20.85	\$ 20.85		
75	Off	Schunior Ave	Sugar Rd	4th St	HC-166		0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 190,866	\$ 77,937	\$ 119,291	\$ 111,339	\$ 98,614	\$ 598,047	\$ 2,691,104	\$ 2,323,687									\$ 2.32	\$ 2.32		
51	On	FM 1925	FM 493 (La Blanca)	FM 88	HC-13		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500	\$ 724,140	\$ 532,522	\$ 489,051	\$ 706,407	\$ 673,803	\$ 3,125,922	\$ 13,993,716	\$ 10,867,794									\$ 10.87	\$ 10.87		
204	On	FM 493 High Water Bridge	Southern IBWC Floodway Levee	Northern IBWC Floodway Levee	HC-275		0.48	High water bridge over the IBWC floodway along FM 493	TxDOT	\$ 13,003,200	\$ -	\$ 1,451,932	\$ 1,333,407	\$ 2,074,189	\$ 1,837,139	\$ 6,696,667	\$ 30,114,696	\$ 23,418,029									\$ 23.42	\$ 23.42		
97	On	FM 1925	FM 88 E	FM 491 (Mile 1 W)	HC-14		4	Widen to 4 Lane Divided	County	\$ 8,940,000	\$ 1,932,052	\$ 788,921	\$ 724,520	\$ 1,046,528	\$ 998,227	\$ 5,490,248	\$ 21,590,683	\$ 16,100,435									\$ 16.10	\$ 16.10		
98	On	FM 2220 (Ware Rd)	SH 107	FM 1925 (Monte Cristo)	HC-20	2094-01-902	2	Widen to 4 Lane Divided 2094-01-902	McAllen	\$ 4,470,000	\$ 966,026	\$ 394,461	\$ 402,511	\$ 523,264	\$ 499,113	\$ 2,785,375	\$ 10,835,593	\$ 8,050,217									\$ 8.05	\$ 8.05		
69	On	SH 336 (10th st)	S 2nd St	US 281 Military Hwy (widening of Bridge)	HC-47	0621-01-095	4.8	Widen to 6 Lanes Divided 2966-01-009	McAllen/Hidalgo/County	\$ 11,736,000	\$ 2,536,305	\$ 1,035,658	\$ 951,114	\$ 1,373,832	\$ 1,310,424	\$ 7,207,333	\$ 28,343,206	\$ 21,135,873									\$ 21.14	\$ 21.14		
104	On	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a		1.5	Widen to 4 Lane Rev TIP 05'06 Revised Estimate	Alton / County	\$ 3,352,500	\$ 724,520	\$ 295,845	\$ 301,883	\$ 392,448	\$ 374,335	\$ 2,089,031	\$ 8,126,695	\$ 6,037,663									\$ 6.04	\$ 6.04		
216	Off	Bicentennial Blvd Interchange @ 83	0.5 Mi West of Bicentennial Blvd	0.5 Mi East of Bicentennial Blvd	HC-285		1	Reconstruction to elevate the main lanes of US 83	McAllen	\$ 25,000,000	\$ 3,000,000	\$ 1,470,000	\$ 1,350,000	\$ 2,700,000	\$ 1,860,000	\$ 10,380,000	\$ 40,380,000	\$ 30,000,000									\$ 30.00	\$ 30.00		
75	Off	Schunior Ave	Sugar Rd	4th St	HC-166		0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 190,866	\$ 77,937	\$ 119,291	\$ 111,339	\$ 98,614	\$ 598,047	\$ 2,188,598	\$ 2,093,057									\$ 2.09	\$ 2.09		
64	Off	Alberta Rd	McColl Rd	US 281	HC-87		2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 759,794	\$ 310,249	\$ 316,581	\$ 411,555	\$ 392,560	\$ 2,190,739	\$ 8,522,355	\$ 8,331,975									\$ 8.33	\$ 8.33		

NOTES: FM 88 (0.25 Miles N Mile 16 North to SH 107) CSJ 0698-03-084 Let in October 2012

CSJ 0921-02-140 (HC-106 - Owassa) was moved from FY 2014 to FY 2018

CSJ 0921-02-300 (HC-79 - 10th Street) was moved from FY 2016 to FY 2017



HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2013-08

TRANSPORTATION POLICY COMMITTEE

Chris Boswell, Chair
Mayor
City Of Harlingen

Joe Hernandez, Vice Chair
Mayor
City Of San Benito

Silvestre Garcia
Mayor
City Of Combes

Rick Bennet
Mayor
City Of Los Indios

Dean Hall
Mayor
City Of Palm Valley

Pat Patterson
Mayor
City Of Primera

Alonzo Garza
Mayor
City Of Rio Hondo

Steve Brewer
Mayor
City Of La Feria

Ruben Ochoa
Mayor
City Of Santa Rosa

Manuel Lara
City Manager
City Of San Benito

Carlos Yerena
City Manager
City Of Harlingen

David Garza
Cameron County
Commissioner, Pct. 3

Dan Sanchez
Cameron County
Commissioner, Pct. 4

Mario Jorge
District Engineer
TxDOT-Pharr District

APPROVAL of the 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION #2

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, The Harlingen-San Benito MPO staff has revised the 2013-2016 Transportation Improvement Program (TIP) due to the following changes:

- The 25th Street Bicycle & Pedestrian Trail has been added to the TIP in FY 2013;
- The General Brant Rd (FM 106) project has been added under FY 2013;
- The Los Indios Border Safety Inspection Facility (BSIF) project has been added under FY 2014 for Construction Only;
- The South Parallel Corridor (Phase I) has been moved from FY 2013 to FY 2014 and figures have been updated accordingly to Year of Expenditure (YOE) as requested by Cameron County;
- The figures under Appendix D (projects identified under preliminary engineering) have been updated;
- The funding figures for the transit projects identified under FY 2013 of the TIP have been revised to identify additional funding. The Capital- Maintenance Facility project will not include a fueling facility/island.

For specific details as to the revisions, please refer to the 2013-2016 TIP Highway & Transit Listing and Appendix D.

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2013-2016 Transportation Improvement Program (TIP) revision # 2; and

WHEREAS, the required public comment period commenced on the 10th of December of 2012, and continued for a 30 day public comment period, which ended on the 8th of January of 2013.;

"Working together for better mobility"

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2013-2016 Transportation Improvement Program (TIP) revision # 2.

Approved this 17th day of January, 2013



Chris Boswell, Chair
HSBMPO Transportation Policy Committee



Rebeca Castillo
HSBMPO Director



Mario Jorge, P.E.
TxDOT-Pharr District Engineer

HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
FY 2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
PHARR DISTRICT PROJECTS
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-243	25th Street	C/E	Harlingen	Harlingen	\$2,623,811		
LIMITS FROM:		Loop 499		REVISION DATE: 2/2013					
LIMITS TO:		BUS 77		MPO PROJ NUM: PHR-HSB-106					
PROJECT DESCRIPTION:				FUNDING CAT(S): 9-TRANSPORTATION ENHANCEMENT					
REMARKS P7:				PROJECT HISTORY: \$2,623,811 Funded with CAT-9 (80% Fed - 20% Local)					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	5.00%	\$441,928	COST OF APPROVED PHASES:	CAT 9	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0			\$2,099,049		\$524,762		\$2,623,811
CONST COST:		\$1,905,575							
CONST ENG:	5.00%	\$142,918		Total:	\$2,099,049		\$524,762		\$2,623,811
CONTING:	6.50%	\$133,390							
IND COST:	6.20%	\$118,146							
BND FINANCING:		\$							
TOTAL PRJ COST:		\$2,741,957							

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER

* FUNDING NOT FIXED

HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
FY 2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
PHARR DISTRICT PROJECTS
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	2243-01-009	FM 106	C, E, R	N/A	TxDOT	\$15,362,500.00	
LIMITS FROM:		FM 1847			REVISION DATE: Feb-13			
LIMITS TO:		FM 510			MPO PROJ NUM: PHR-HSB-109			
PROJECT DESCRIPTION:		Reconstruct Roadway and Add Shoulders			FUNDING CAT(S): CAT 12, Local			
REMARKS P7:		PE Completed E= Constr. Eng. And Contingencies		PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$661,500			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$850,000	COST OF	CAT 12		\$15,014,000			\$15,014,000
CONST COST	\$13,500,000	APPROVED	OTHER (LOCAL)				\$348,500	\$348,500
CONST ENG:	\$607,500	PHASES:						
CONTING:	\$405,000	\$15,362,500.00						
IND COST	\$981,520		Total:		\$15,014,000		\$348,500	\$15,362,500
BND FINANCING:	\$							
TOTAL PRJ COST:	\$17,005,450							

PHASE C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER

* FUNDING NOT FIXED

HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
FY 2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
PHARR DISTRICT PROJECTS
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-241	South Parallel Corridor (Phase I)	C	Harlingen/San Benito	Cameron County	\$4,825,132
LIMITS FROM:		FM 1479 (Rangerville Rd)			REVISION DATE: 2/2013		
LIMITS TO:		FM 509			MPO PROJ NUM: PHR-HSB-081		
PROJECT DESCRIPTION:		New Location-2 Lane Rural Roadway			FUNDING CAT(S): 10-CBI		
REMARKS P7:	Constr. = CBI Funding, LG Responsible for all other costs			PROJECT HISTORY:	PE/ROW - 100% LG		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	5.00%	\$216,375	COST OF APPROVED PHASES:	CBI	\$3,860,106	\$965,026	\$4,825,132
ROW PURCHASE:		\$247,500		Total:	\$3,860,106	\$965,026	\$4,825,132
CONST COST		\$4,327,501					
CONST ENG:	5.00%	\$216,375					
CONTING:	6.50%	\$281,257					
IND COST	6.20%	\$268,305					
BND FINANCING:		\$					
TOTAL PRJ COST		\$5,557,313					

HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
FY 2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
PHARR DISTRICT PROJECTS
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-208	BSIF Los Indios	C	Los Indios	TxDOT	\$5,512,635		
LIMITS FROM:			In the Vicinity of GSA Facility			REVISION DATE: 2/2013			
LIMITS TO:			At Los Indios Free Trade Int'l Bridge			MPO PROJ NUM: PHR-HSB-100b			
PROJECT DESCRIPTION:			Construction of One-Stop Border Inspection Facility			FUNDING CAT(S): 10-Earmark			
REMARKS				PROJECT HISTORY:					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	5.00%	\$652,711	COST OF APPROVED PHASES:	CAT 10 Earmark	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,200,000			\$4,410,108	\$1,102,527			\$5,512,635
CONST COST		\$5,512,635							
CONST ENG:	5.00%	\$270,119		Total:	\$4,410,108	\$1,102,527	\$0	\$0	\$5,512,635
CONTING:	6.50%	\$109,701							
IND COST	6.20%	\$441,562							
BND FINANCING:		\$							
TOTAL PRJ COST:		\$10,186,728							

PHASE C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER

* FUNDING NOT FIXED

Use of Appendix D Projects Undergoing Environmental Assessment

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D will include, at a minimum, CSJ Number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

**Hwy/Project Name: South Parallel Corridor
(Phase II)**

County: Cameron

District: Pharr

CSJ: XXXX-XX-XXX

Limits From: FM 509

Limits To: FM 1577, 0.4 MI E of FM 732

Description: Construct New Location 40 foot wide 2 lane rural roadway within a proposed 120 foot ROW

Estimate: \$9,023,709

Year of Implementation: 2019

2010 Cost: \$8,342,926

YOE Cost: \$11,874,585

Indirect Cost: \$736,224

PE: \$593,729

ROW/UTL: \$661,859

CE: \$593,729

CONT: \$771,848

Total Project Cost: \$12,381,099

**Hwy/Project Name: South Parallel Corridor
(Ultimate)**

County: Cameron

District: Pharr

CSJ: XXXX-XX-XXX

Limits From: FM 1479

Limits To: FM 1577, 0.4 MI E of FM 732

Description: Construct 84 foot wide 4 lane roadway with a 16 foot CLT within a proposed 120 foot ROW

Estimate: \$15,000,000

Year of Implementation: 2035

2010 Cost: \$15,000,000

YOE Cost: \$36,970,733

Indirect Cost: \$2,292,185

PE: \$1,848,537

ROW/UTL: \$1,534,859

CE: \$1,848,537

CONT: \$2,403,098

Total Project Cost: \$46,897,948

Harlingen-San Benito Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
FEBRUARY 2013 Revisions

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$10,337,767	\$10,337,767	\$0	\$0	\$0	\$0	\$10,337,767	\$10,337,767
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority Prop 12	\$15,014,000	\$15,014,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,014,000
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	(STATE FUNDED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$3,832,448	\$3,832,448	\$0	\$0	\$0	\$0	\$0	\$0	\$3,832,448	\$3,832,448
	Total	\$18,846,448	\$18,846,448	\$10,337,767	\$10,337,767	\$0	\$0	\$0	\$0	\$29,184,215	\$29,184,215

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$8,270,214	\$0	\$0	\$8,270,214
State	\$15,014,000	\$1,102,527	\$0	\$0	\$16,116,527
Local Share	\$0	\$965,026	\$0	\$0	\$965,026
Local Contributions	\$3,832,448	\$0	\$0	\$0	\$3,832,448
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$18,846,448	\$10,337,767	\$0	\$0	\$29,184,215

CSJ	MPO PROJECT NUMBER	DISTRICT	COUNTY	MPO	HIGHWAY NUMBER	CITY	TIP FY	PHASE				REVISION DATE	PROJECT SPONSOR	MTP REFERENCE	LIMITS FROM
								C	E	R	T				
0921-06-243	PHR-HSB-106	PHARR	CAMERON	HARLINGEN-SAN BENITO		HARLINGEN	2013	Y	Y			02/01/2013	Harlingen	25th St	Loop 499
2243-01-009	PHR-HSB-109	PHARR	CAMERON	HARLINGEN-SAN BENITO	FM 106	HARLINGEN	2013	Y	Y	Y		02/01/2013	TxDOT	FM 106	FM 1847
0921-06-241	PHR-HSB-081	PHARR	CAMERON	HARLINGEN-SAN BENITO		HARLINGEN	2014	Y				02/01/2013	Cameron CO	Souht Parallel Corridor	FM 1479
0921-06-208	PHR-HSB-106b	PHARR	CAMERON	HARLINGEN-SAN BENITO								02/01/2013		BSIF Los Indios	In the Vicinity of GSA Facility

											FUNDING SOURCE 01						
TPC	TPC:PE	TPC:ROW	TPC:CONSTRU	TPC:CE	TPC:CONTI	TPC:INDIRE	TPC:BOND	TOP 100 C	TOLL	TCM	CATEGORY	DESCRIPTION (OTHER ONLY)	FEDERAL	STATE	REGIONAL	LOCAL	LOCAL CONTRI
\$2,741,957	\$441,928	\$0	\$1,905,575	\$142,918	\$133,390	\$118,146	\$0				9	CAT-9	\$2,099,049	\$0	\$0	\$0	\$524,762
\$17,005,450	\$661,500	\$850,000	\$13,500,000	\$607,500	\$405,000	\$981,520	\$0				12	Prop-12		\$15,014,000			\$348,500
\$5,557,313	\$216,375	\$247,500	\$4,327,501	\$216,500	\$281,257	\$268,305					10	CBI-10	\$3,860,106			\$965,026	
\$10,186,728	\$652,711	\$3,200,000	\$5,512,635	\$270,119	\$109,701	\$441,562					10	CBI-10	\$4,410,108	\$1,102,527			