

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

February Quarterly Revision

San Antonio DISTRICT

HIGHWAY

February 2013





January 28, 2013

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal are roadway amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on January 28, 2013.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-10-260	IH 35 North	C	San Antonio	TxDOT	4023.1	\$0	
Limits From:		IH 37				Revision Date:		2/2013	
Limits To:		IH 410 South				Project History:		1/13 - delete project per TxDOT; 10/11 - add project	
Description:		Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements							
Remarks:		2nd Qtr 13 - delete project and move funding to CSJ 0017-10-261							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$0	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - P12		\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals		\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0017-10-261	IH 35 North	C	San Antonio	TxDOT	4023.2	\$26,100,000	
Limits From:		IH 410 South				Revision Date:		2/2013	
Limits To:		IH 410 North				Project History:		1/13 - rev descr, funding cats & amts; 10/11 - add project	
Description:		Expand from 6 to 8 lane expressway and operational improvements							
Remarks:		2nd Qtr 13 - revise description, funding categories and amounts							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$1,278,900	Cost of Approved Phases: \$26,100,000	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$26,100,000		3 - P12		\$0	\$18,500,000	\$0	\$0	\$18,500,000
Construction Engineering:	\$1,665,180		11 - Distr Discr		\$1,952,000	\$488,000	\$0	\$0	\$2,440,000
Contingencies:	\$1,845,270		1 - Prvnt Maint		\$4,128,000	\$1,032,000	\$0	\$0	\$5,160,000
Indirect Costs:	\$1,331,100		Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$32,220,450		Totals		\$6,080,000	\$20,020,000	\$0	\$0	\$26,100,000
15 - San Antonio	Bexar	0072-08-136	Loop 345	C	San Antonio	TxDOT	3682.0	\$2,749,101	
Limits From:		at Medical Drive				Revision Date:		2/2013	
Limits To:		-				Project History:		1/13 - add project (difference only); current construction est is \$13.6M; project funding balance (\$10.9M) was prev obligated under CSJ 0072-08-122	
Description:		Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction							
Remarks:		2nd Qtr 13 - add project (reference CSJ 0072-08-122)							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,749,101	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,749,101		7 - STP-MM		\$2,199,281	\$549,820	\$0	\$0	\$2,749,101
Construction Engineering:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,749,101		Totals		\$2,199,281	\$549,820	\$0	\$0	\$2,749,101

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15 - San Antonio	Bexar	0253-06-035	SP 536	C	San Antonio	TxDOT	4025.0	\$1,700,000
Limits From:		Bustillos Drive				Revision Date:		2/2013
Limits To:		Bonner Avenue				Project History:		1/13 - rev proj limits; 1/12 - move from FY 2012 to FY 2013 and revise limits; 10/11 - add project
Description:		Widen roadway to provide continuous left turn lane, bike lanes and sidewalks						
Remarks:		2nd Qtr 13 - revise project limits						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$83,300	\$1,700,000	3 - P12	\$0	\$1,700,000	\$0	\$0	\$1,700,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$83,300		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,690		Totals	\$0	\$1,700,000	\$0	\$0	\$1,700,000
Indirect Costs:	\$116,450							
Other Field	\$0							
Total Project Cost:	\$2,060,740							

15 - San Antonio	Bexar	0521-01-045	Loop 13	C	San Antonio	TxDOT	3993.0	\$500,000
Limits From:		Spur 122 (S. Presa)				Revision Date:		2/2013
Limits To:		IH 37				Project History:		1/13 - move from FY 2014 to FY 2013; 4/12 - funded through STP-MM project selection process
Description:		Construct sidewalk						
Remarks:		2nd Qtr 13 - move from FY 2014 to FY 2013						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$24,500	\$500,000	7 - STP-MM	\$400,000	\$100,000	\$0	\$0	\$500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$31,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$35,350		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Indirect Costs:	\$34,250							
Other Field	\$0							
Total Project Cost:	\$626,000							

15 - San Antonio	Bexar	0521-01-046	Loop 13	C	San Antonio	TxDOT	3991.0	\$1,225,000
Limits From:		Spur 117				Revision Date:		2/2013
Limits To:		IH 10				Project History:		1/13 - move from FY 2014 to FY 2013; 4/12 - funded through STP-MM project selection process
Description:		Construct sidewalk						
Remarks:		2nd Qtr 13 - move from FY 2014 to FY 2013						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$60,025	\$1,225,000	7 - STP-MM	\$980,000	\$245,000	\$0	\$0	\$1,225,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,225,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$78,155		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$86,608		Totals	\$980,000	\$245,000	\$0	\$0	\$1,225,000
Indirect Costs:	\$83,913							
Other Field	\$0							
Total Project Cost:	\$1,533,700							

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15 - San Antonio	Bexar	0915-12-526	VA	T	San Antonio	VIA	3996.0	\$10,000,000
Limits From: In San Antonio East - West and						Revision Date:	2/2013	
Limits To: North - South through downtown						Project History: 1/13 - move from 2015 to 2013; 8/12 - revised from CNG station to streetcar project per VIA's request; 4/12 - funded through STP-MM project selection process; will flex to FTA		
Description: Construction of North-South & East-West Streetcar System in Downtown San Antonio								
Remarks: 2nd Qtr 13 - move from FY 2015 to FY 2013								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$10,000,000	7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$10,000,000							

15 - San Antonio	Bexar	0915-12-528	VA	C	San Antonio	VIA	4031.0	\$92,000,000
Limits From: Various Locations in Bexar County						Revision Date:	2/2013	
Limits To: -						Project History: 1/13 - swap Cat 3 TMF with ATD		
Description: Modern streetcar, bus rapid transit, park & ride facilities and other related facilities in Bexar County								
Remarks: 2nd Qtr 13 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$92,000,000	3 - TMF	\$0	\$92,000,000	\$0	\$0	\$92,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$92,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$92,000,000	\$0	\$0	\$92,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$92,000,000							

15 - San Antonio	Bexar	2452-01-055	Loop 1604	C	San Antonio	TxDOT	4011.0	\$82,000,000
Limits From: FM 471						Revision Date:	2/2013	
Limits To: SH 16 (Bandera Road)						Project History: 1/13 - rev limits, cost & fund cats		
Description: Expand to 4 lane expressway (4 non-toll lanes)								
Remarks: 2nd Qtr 13 - revise limits, cost and funding categories								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$3,237,451	\$66,070,421	3 - Prop 12	\$0	\$360,000	\$0	\$0	\$360,000
ROW Purchase:	\$0		3 - Prop 14	\$0	\$54,440,000	\$0	\$0	\$54,440,000
Construction Cost:	\$66,070,421		3 - ATD	\$0	\$0	\$0	\$27,200,000	\$27,200,000
Construction Engineering:	\$3,138,345		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,184,191		Totals	\$0	\$54,800,000	\$0	\$27,200,000	\$82,000,000
Indirect Costs:	\$3,369,592							
Other Field	\$0							
Total Project Cost:	\$82,000,000							

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15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	\$15,500,000
Limits From:		Old FM 471				Revision Date:		2/2013
Limits To:		FM 1560				Project History:		Pass through financing project to be reimbursed from Cat 12
Description:		Widen roadway from 2 to 4 lanes						
Remarks:		2nd Qtr 13 - correct limits						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$759,500	\$15,500,000	3 - PTF	\$0	\$0	\$0	\$15,500,000	\$15,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$768,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$888,150		Totals	\$0	\$0	\$0	\$15,500,000	\$15,500,000
Indirect Costs:	\$1,061,750							
Other Field	\$0							
Total Project Cost:	\$18,978,200							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-254	CS	C	San Antonio	BxCo	42.2	\$726,000
Limits From:		In Bx Co. on Weidner Rd				Revision Date:		2/2013
Limits To:		Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway				Project History:		fixed amount
Description:		Widen from 2 to 4 lanes with curbs and sidewalks						
Remarks:		2nd Qtr 13 - move from FY 2013 to FY 2014						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$35,574	\$726,000	7 - STP-MM	\$580,800	\$0	\$145,200	\$0	\$726,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$726,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$65,340		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$58,080		Totals	\$580,800	\$0	\$145,200	\$0	\$726,000
Indirect Costs:	\$31,291							
Other Field	\$0							
Total Project Cost:	\$916,285							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-459	CS	C	San Antonio	CoSA	4006.0	\$10,606,000
Limits From:		In San Antonio on UTSA Blvd from Babcock Road				Revision Date:		2/2013
Limits To:		Edward Ximenes Drive				Project History:		1/13 - move from FY 2016 to FY 2014; 4/12 - funded through STP-MM project selection process
Description:		Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage						
Remarks:		2nd Qtr 13 - move from FY 2016 to FY 2014						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$519,694	\$10,606,000	7 - STP-MM	\$8,484,800	\$0	\$2,121,200	\$0	\$10,606,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,606,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$519,694		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$607,724		Totals	\$8,484,800	\$0	\$2,121,000	\$0	\$10,606,000
Indirect Costs:	\$726,511							
Other Field	\$0							
Total Project Cost:	\$12,979,623							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-516	CS	C	San Antonio	CoSA	3998.0	\$8,996,000
Limits From:	On Callaghan Road from Centerview					Revision Date:	2/2013	
Limits To:	Evers					Project History:	1/13 - move from FY 2015 to FY 2014; 4/12 - funded through STP-MM project selection process	
Description:	Widen roadway to four lanes with left turn lanes and sidewalks							
Remarks:	1st Qtr 13 - move from FY 2015 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$440,804	\$8,996,000	7 - STP-MM	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,996,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$446,202		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$515,471		Totals	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
Indirect Costs:	\$616,226							
Other Field	\$0							
Total Project Cost:	\$11,014,702							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-907	VA	C	San Antonio	CoSA	4963.0	\$910,000
Limits From:	Citywide ITS operational improvements					Revision Date:	2/2013	
Limits To:	-					Project History:	fixed amount	
Description:	Citywide (San Antonio) ITS operational improvements							
Remarks:	2nd Qtr 13 - move from FY 2013 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$910,000	7 - STP-MM	\$728,000	\$0	\$182,000	\$0	\$910,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$910,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$728,000	\$0	\$182,000	\$0	\$910,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$910,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-02-004	Spur 53	C	San Antonio	TxDOT	3994.0	\$8,300,000
Limits From:	IH 10 West					Revision Date:	2/2013	
Limits To:	Edward Ximenes Drive at UTSA					Project History:	1/13 - revise limits; 4/12 - funded through STP-MM project selection process	
Description:	Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk							
Remarks:	2nd Qtr 13 - revise limits							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$406,700	\$8,300,000	7 - STP-MM	\$5,816,000	\$1,454,000	\$0	\$0	\$7,270,000
ROW Purchase:	\$0		12 - STP-MM (R)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$8,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$411,680		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$475,590		Totals	\$6,640,000	\$1,660,000	\$0	\$0	\$8,300,000
Indirect Costs:	\$568,550							
Other Field	\$0							
Total Project Cost:	\$10,162,520							

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15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	TxDOT	4010.0	\$170,000,000	
Limits From:		Loop 1604				Revision Date:		2/2013	
Limits To:		Stone Oak Parkway				Project History:		1/13 - revise funding categories	
Description:		Expand to 4 lane expressway (4 non-toll lanes) & non-toll northern interchange connectors at Loop 1604							
Remarks:		2nd Qtr 13 - revise funding categories							
Total Project Cost Information (TxDOT %):				Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$6,711,788	Cost of Approved Phases: \$136,975,264			Authorized Funding by Category/Share				
ROW Purchase:	\$0								
Construction Cost:	\$136,975,264								
Construction Engineering:	\$6,506,325								
Contingencies:	\$12,820,885								
Indirect Costs:	\$6,985,739								
Other Field	\$0								
Total Project Cost:	\$170,000,000								
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
				2 - Metro TMA	\$68,800,000	\$17,200,000	\$0	\$0	\$86,000,000
				3 - Prop 12	\$0	\$6,000,000	\$0	\$0	\$6,000,000
				3 - ATD	\$0	\$0	\$0	\$48,000,000	\$48,000,000
				3 - LC	\$0	\$0	\$0	\$30,000,000	\$30,000,000
				Totals	\$68,800,000	\$23,200,000	\$0	\$78,000,000	\$170,000,000
15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3768.1	\$8,000,000	
Limits From:		Austin-San Antonio Passenger Rail				Revision Date:		2/2013	
Limits To:		in the SA-BC MPO and CAMPO Study Areas				Project History:		1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M to LSRD for Passenger Rail	
Description:		Final design,ROW and construction (platforms,stations,track, etc)							
Remarks:		2nd Qtr 13 - move from FY 2013 to FY 2015							
Total Project Cost Information (TxDOT %):				Type of Work: Passenger Rail					
Preliminary Engineering:	\$392,000	Cost of Approved Phases: \$8,000,000			Authorized Funding by Category/Share				
ROW Purchase:	\$200,000								
Construction Cost:	\$8,000,000								
Construction Engineering:	\$480,000								
Contingencies:	\$560,000								
Indirect Costs:	\$453,600								
Other Field	\$0								
Total Project Cost:	\$10,065,600								
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
				7 - STP-MM	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Totals	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
15 - San Antonio	Bexar	2452-01-056	Loop 1604	C	San Antonio	TxDOT	4012.0	\$116,800,000	
Limits From:		Potranco Road				Revision Date:		2/2013	
Limits To:		FM 471				Project History:		1/13 - rev limits, cost & fund cats	
Description:		Expand to 4 lane expressway (4 non-toll lanes)							
Remarks:		2nd Qtr 13 - revise limits, cost and funding categories							
Total Project Cost Information (TxDOT %):				Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,158,488	Cost of Approved Phases: \$64,458,948			Authorized Funding by Category/Share				
ROW Purchase:	\$36,800,000								
Construction Cost:	\$64,458,948								
Construction Engineering:	\$3,061,800								
Contingencies:	\$6,033,358								
Indirect Costs:	\$3,287,406								
Other Field	\$0								
Total Project Cost:	\$116,800,000								
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
				3 - ATD	\$0	\$0	\$0	\$116,800,000	\$116,800,000
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Totals	\$0	\$0	\$0	\$116,800,000	\$116,800,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
SECOND QUARTER 2013 AMENDMENTS
FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-902	VA	C	Other	LSRD	3768.2	\$12,000,000
Limits From:	Austin-San Antonio Passenger Rail					Revision Date:	2/2013	
Limits To:	in the SA-BC MPO and CAMPO Study Areas					Project History:	1/13 - move from FY 2014 to FY 2016; fixed amount; portion of \$20M to LSRD for Passenger Rail	
Description:	Final design,ROW and construction (platforms,stations,track, etc)							
Remarks:	2nd Qtr 13 - move from FY 2014 to FY 2016							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$588,000	Cost of Approved Phases: \$12,000,000	7 - STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$720,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Indirect Costs:	\$680,400							
Other Field	\$0							
Total Project Cost:	\$15,028,400							

San Antonio - Bexar County MPO (TxDOT District 15)
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Approved January 28, 2013

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 ¹	Preventive Maintenance and Rehabilitation	\$5,160,000	\$5,160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
2M or 2U ²	Metropolitan Area (TMA) Corridor Projects	\$21,250,000	\$21,250,000	\$0	\$0	\$86,000,000	\$86,000,000	\$1,102,938	\$1,102,938	\$108,352,938	\$108,352,938
3	Non-Traditionally Funded Transportation Project	\$657,214,925	\$657,214,925	\$242,317,130	\$242,317,130	\$552,313,685	\$552,313,685	\$55,677,822	\$55,677,822	\$1,507,523,562	\$1,507,523,562
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 ¹	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$32,726,149	\$35,430,000	\$34,303,400	\$27,510,000	\$21,004,802	\$27,840,000	\$29,215,325	\$28,240,000	\$117,249,676	\$119,020,000
7	Unspent Prev Yr STP-MM	\$0	\$5,552,448	\$0	\$8,256,299	\$0	\$1,462,899	\$0	\$8,298,097	\$0	\$7,322,772
7	Total STP-MM Available	\$32,726,149	\$40,982,448	\$34,303,400	\$35,766,299	\$21,004,802	\$29,302,899	\$29,215,325	\$36,538,097	\$117,249,676	\$126,342,772
8 ¹	Safety	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$2,178,261	\$2,178,261	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$2,678,261	\$2,678,261
11 ¹	District Discretionary	\$2,440,000	\$2,440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,440,000	\$2,440,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$740,999,335	\$749,255,634	\$277,650,530	\$279,113,429	\$660,348,487	\$668,646,584	\$87,526,085	\$94,848,857	\$1,766,524,437	\$1,791,864,504

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$51,827,528	\$28,266,720	\$86,427,842	\$25,478,611	\$192,000,701
State	\$25,664,820	\$2,579,080	\$19,620,000	\$1,665,196	\$49,529,096
Local Match	\$6,292,062	\$4,487,600	\$1,986,960	\$4,704,456	\$17,471,078
Cat 3 - Local Contributions	\$383,694,925	\$207,240,170	\$546,313,685	\$55,677,822	\$1,192,926,602
Cat 3 - Prop 12	\$41,060,000	\$0	\$6,000,000	\$0	\$47,060,000
Cat 3 - Prop 14	\$54,440,000	\$0	\$0	\$0	\$54,440,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
Cat 3 - Texas Mobility Fund	\$92,000,000	\$0	\$0	\$0	\$92,000,000
Cat 3 - Pass Thru Toll Revenue	\$61,020,000	\$35,076,960	\$0	\$0	\$96,096,960
Cat 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Cat 3 DoD (2011 OEA Grant for IH 35)	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$740,999,335	\$277,650,530	\$660,348,487	\$87,526,085	\$1,766,524,437

Notes:

¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

² Category 2 funding is shown per FHWA's direction

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2013 through 2020.



January 28, 2013

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on January 28, 2013.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in black ink that reads "Jeanne Geiger". The signature is written in a cursive, flowing style.

Jeanne Geiger
Deputy Director

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
SECOND QUARTER 2013 AMENDMENTS
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-10-260	IH 35 North	C	San Antonio	TxDOT	4023.1	\$0	
Limits From:		IH 37				Revision Date:		2/2013	
Limits To:		IH 410 South				Project History:		1/13 - delete project per TxDOT; 10/11 - add project	
Description:		Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements							
Remarks:		2nd Qtr 13 - delete project and move funding to CSJ 0017-10-261							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$0	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>		
Construction Cost:	\$0		3 - P12	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0017-10-261	IH 35 North	C	San Antonio	TxDOT	4023.2	\$26,100,000	
Limits From:		IH 410 South				Revision Date:		2/2013	
Limits To:		IH 410 North				Project History:		1/13 - rev descr, funding cats & amts; 10/11 - add project	
Description:		Expand from 6 to 8 lane expressway and operational improvements							
Remarks:		2nd Qtr 13 - revise description, funding categories and amounts							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$1,278,900	Cost of Approved Phases: \$26,100,000	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>		
Construction Cost:	\$26,100,000		3 - P12	\$0	\$18,500,000	\$0	\$0	\$18,500,000	
Construction Engineering	\$1,665,180		11 - Distr Discr	\$1,952,000	\$488,000	\$0	\$0	\$2,440,000	
Contingencies:	\$1,845,270		1 - Prvnt Maint	\$4,128,000	\$1,032,000	\$0	\$0	\$5,160,000	
Indirect Costs:	\$1,331,100		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$6,080,000	\$20,020,000	\$0	\$0	\$26,100,000	
Total Project Cost:	\$32,220,450								
15 - San Antonio	Bexar	0072-08-136	Loop 345	C	San Antonio	TxDOT	3682.0	\$2,749,101	
Limits From:		at Medical Drive				Revision Date:		2/2013	
Limits To:		-				Project History:		1/13 - add project (difference only); current construction est is \$13.6M; project funding balance (\$10.9M) was prev obligated under CSJ 0072-08-122	
Description:		Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction							
Remarks:		2nd Qtr 13 - add project (reference CSJ 0072-08-122)							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,749,101	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>		
Construction Cost:	\$2,749,101		7 - STP-MM	\$2,199,281	\$549,820	\$0	\$0	\$2,749,101	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$2,199,281	\$549,820	\$0	\$0	\$2,749,101	
Total Project Cost:	\$2,749,101								

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
SECOND QUARTER 2013 AMENDMENTS
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-06-035	SP 536	C	San Antonio	TxDOT	4025.0	\$1,700,000
Limits From: Bustillos Drive						Revision Date:	2/2013	
Limits To: Bonner Avenue						Project History:	1/13 - rev proj limits; 1/12 - move from FY 2012 to FY 2013 and revise limits; 10/11 - add project	
Description: Widen roadway to provide continuous left turn lane, bike lanes and sidewalks								
Remarks: 2nd Qtr 13 - revise project limits								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$83,300	\$1,700,000	3 - P12	\$0	\$1,700,000	\$0	\$0	\$1,700,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$83,300		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,690		Totals	\$0	\$1,700,000	\$0	\$0	\$1,700,000
Indirect Costs:	\$116,450							
Other Field	\$0							
Total Project Cost:	\$2,060,740							

15 - San Antonio	Bexar	0521-01-045	Loop 13	C	San Antonio	TxDOT	3993.0	\$500,000
Limits From: Spur 122 (S. Presa)						Revision Date:	2/2013	
Limits To: IH 37						Project History:	1/13 - move from FY 2014 to FY 2013; 4/12 - funded through STP-MM project selection process	
Description: Construct sidewalk								
Remarks: 2nd Qtr 13 - move from FY 2014 to FY 2013								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$24,500	\$500,000	7 - STP-MM	\$400,000	\$100,000	\$0	\$0	\$500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$31,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$35,350		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Indirect Costs:	\$34,250							
Other Field	\$0							
Total Project Cost:	\$626,000							

15 - San Antonio	Bexar	0521-01-046	Loop 13	C	San Antonio	TxDOT	3991.0	\$1,225,000
Limits From: Spur 117						Revision Date:	2/2013	
Limits To: IH 10						Project History:	1/13 - move from FY 2014 to FY 2013; 4/12 - funded through STP-MM project selection process	
Description: Construct sidewalk								
Remarks: 2nd Qtr 13 - move from FY 2014 to FY 2013								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$60,025	\$1,225,000	7 - STP-MM	\$980,000	\$245,000	\$0	\$0	\$1,225,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,225,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$78,155		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$86,608		Totals	\$980,000	\$245,000	\$0	\$0	\$1,225,000
Indirect Costs:	\$83,913							
Other Field	\$0							
Total Project Cost:	\$1,533,700							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
SECOND QUARTER 2013 AMENDMENTS
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-526	VA	T	San Antonio	VIA	3996.0	\$10,000,000
Limits From:	In San Antonio East - West and					Revision Date:	2/2013	
Limits To:	North - South through downtown					Project History:	1/13 - move from 2015 to 2013; 8/12 - revised from CNG station to streetcar project per VIA's request; 4/12 - funded through STP-MM project selection process; will flex to FTA	
Description:	Construction of North-South & East-West Streetcar System in Downtown San Antonio							
Remarks:	2nd Qtr 13 - move from FY 2015 to FY 2013							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0	\$10,000,000	7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$10,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-528	VA	C	San Antonio	VIA	4031.0	\$92,000,000
Limits From:	Various Locations in Bexar County					Revision Date:	2/2013	
Limits To:	-					Project History:	1/13 - swap Cat 3 TMF with ATD	
Description:	Modern streetcar, bus rapid transit, park & ride facilities and other related facilities in Bexar County							
Remarks:	2nd Qtr 13 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0	\$92,000,000	3 - TMF	\$0	\$92,000,000	\$0	\$0	\$92,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$92,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$92,000,000	\$0	\$0	\$92,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$92,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-055	Loop 1604	C	San Antonio	TxDOT	4011.0	\$82,000,000
Limits From:	FM 471					Revision Date:	2/2013	
Limits To:	SH 16 (Bandera Road)					Project History:	1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway (4 non-toll lanes)							
Remarks:	2nd Qtr 13 - revise limits, cost and funding categories							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$3,237,451	\$66,070,421	3 - Prop 12	\$0	\$360,000	\$0	\$0	\$360,000
ROW Purchase:	\$0		3 - Prop 14	\$0	\$54,440,000	\$0	\$0	\$54,440,000
Construction Cost:	\$66,070,421		3 - ATD	\$0	\$0	\$0	\$27,200,000	\$27,200,000
Construction Engineering	\$3,138,345		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,184,191		Totals	\$0	\$54,800,000	\$0	\$27,200,000	\$82,000,000
Indirect Costs:	\$3,369,592							
Other Field	\$0							
Total Project Cost:	\$82,000,000							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
SECOND QUARTER 2013 AMENDMENTS
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	\$15,500,000
Limits From:		Old FM 471				Revision Date:		2/2013
Limits To:		FM 1560				Project History:		Pass through financing project to be reimbursed from Cat 12
Description:		Widen roadway from 2 to 4 lanes						
Remarks:		2nd Qtr 13 - correct limits						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$759,500	\$15,500,000	3 - PTF	\$0	\$0	\$0	\$15,500,000	\$15,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$768,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$888,150		Totals	\$0	\$0	\$0	\$15,500,000	\$15,500,000
Indirect Costs:	\$1,061,750							
Other Field	\$0							
Total Project Cost:	\$18,978,200							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-254	CS	C	San Antonio	BxCo	42.2	\$726,000
Limits From:		In Bx Co. on Weidner Rd				Revision Date:		2/2013
Limits To:		Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway				Project History:		fixed amount
Description:		Widen from 2 to 4 lanes with curbs and sidewalks						
Remarks:		2nd Qtr 13 - move from FY 2013 to FY 2014						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$35,574	\$726,000	7 - STP-MM	\$580,800	\$0	\$145,200	\$0	\$726,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$726,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$65,340		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$58,080		Totals	\$580,800	\$0	\$145,200	\$0	\$726,000
Indirect Costs:	\$31,291							
Other Field	\$0							
Total Project Cost:	\$916,285							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-459	CS	C	San Antonio	CoSA	4006.0	\$10,606,000
Limits From:		In San Antonio on UTSA Blvd from Babcock Road				Revision Date:		2/2013
Limits To:		Edward Ximenes Drive				Project History:		1/13 - move from FY 2016 to FY 2014; 4/12 - funded through STP-MM project selection process
Description:		Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage						
Remarks:		2nd Qtr 13 - move from FY 2016 to FY 2014						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$519,694	\$10,606,000	7 - STP-MM	\$8,484,800	\$0	\$2,121,200	\$0	\$10,606,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,606,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$519,694		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$607,724		Totals	\$8,484,800	\$0	\$2,121,000	\$0	\$10,606,000
Indirect Costs:	\$726,511							
Other Field	\$0							
Total Project Cost:	\$12,979,623							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
SECOND QUARTER 2013 AMENDMENTS
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-516	CS	C	San Antonio	CoSA	3998.0	\$8,996,000
Limits From:	On Callaghan Road from Centerview					Revision Date:	2/2013	
Limits To:	Evers					Project History:	1/13 - move from FY 2015 to FY 2014; 4/12 - funded through STP-MM project selection process	
Description:	Widen roadway to four lanes with left turn lanes and sidewalks							
Remarks:	1st Qtr 13 - move from FY 2015 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$440,804	\$8,996,000	7 - STP-MM	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,996,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$446,202		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$515,471		Totals	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
Indirect Costs:	\$616,226							
Other Field	\$0							
Total Project Cost:	\$11,014,702							

15 - San Antonio	Bexar	0915-12-907	VA	C	San Antonio	CoSA	4963.0	\$910,000
Limits From:	Citywide ITS operational improvements					Revision Date:	2/2013	
Limits To:	-					Project History:	fixed amount	
Description:	Citywide (San Antonio) ITS operational improvements							
Remarks:	2nd Qtr 13 - move from FY 2013 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS					
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0	\$910,000	7 - STP-MM	\$728,000	\$0	\$182,000	\$0	\$910,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$910,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$728,000	\$0	\$182,000	\$0	\$910,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$910,000							

15 - San Antonio	Bexar	2230-02-004	Spur 53	C	San Antonio	TxDOT	3994.0	\$8,300,000
Limits From:	IH 10 West					Revision Date:	2/2013	
Limits To:	Edward Ximenes Drive at UTSA					Project History:	1/13 - revise limits; 4/12 - funded through STP-MM project selection process	
Description:	Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk							
Remarks:	2nd Qtr 13 - revise limits							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$406,700	\$8,300,000	7 - STP-MM	\$5,816,000	\$1,454,000	\$0	\$0	\$7,270,000
ROW Purchase:	\$0		12 - STP-MM (R)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$8,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$411,680		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$475,590		Totals	\$6,640,000	\$1,660,000	\$0	\$0	\$8,300,000
Indirect Costs:	\$568,550							
Other Field	\$0							
Total Project Cost:	\$10,162,520							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
SECOND QUARTER 2013 AMENDMENTS
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	TxDOT	4010.0	\$170,000,000	
Limits From:		Loop 1604				Revision Date:		2/2013	
Limits To:		Stone Oak Parkway				Project History:		1/13 - revise funding categories	
Description:		Expand to 4 lane expressway (4 non-toll lanes) & non-toll northern interchange connectors at Loop 1604							
Remarks:		2nd Qtr 13 - revise funding categories							
Total Project Cost Information (TxDOT %):				Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$6,711,788	Cost of Approved Phases: \$136,975,264			Authorized Funding by Category/Share				
ROW Purchase:	\$0								
Construction Cost:	\$136,975,264								
Construction Engineering	\$6,506,325								
Contingencies:	\$12,820,885								
Indirect Costs:	\$6,985,739								
Other Field	\$0								
Total Project Cost:	\$170,000,000								
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
				2 - Metro TMA	\$68,800,000	\$17,200,000	\$0	\$0	\$86,000,000
				3 - Prop 12	\$0	\$6,000,000	\$0	\$0	\$6,000,000
				3 - ATD	\$0	\$0	\$0	\$48,000,000	\$48,000,000
				3 - LC	\$0	\$0	\$0	\$30,000,000	\$30,000,000
				Totals	\$68,800,000	\$23,200,000	\$0	\$78,000,000	\$170,000,000
15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3768.1	\$8,000,000	
Limits From:		Austin-San Antonio Passenger Rail				Revision Date:		2/2013	
Limits To:		in the SA-BC MPO and CAMPO Study Areas				Project History:		1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M to LSRD for Passenger Rail	
Description:		Final design, ROW and construction (platforms, stations, track, etc)							
Remarks:		2nd Qtr 13 - move from FY 2013 to FY 2015							
Total Project Cost Information (TxDOT %):				Type of Work: Passenger Rail					
Preliminary Engineering:	\$392,000	Cost of Approved Phases: \$8,000,000			Authorized Funding by Category/Share				
ROW Purchase:	\$200,000								
Construction Cost:	\$8,000,000								
Construction Engineering	\$480,000								
Contingencies:	\$560,000								
Indirect Costs:	\$453,600								
Other Field	\$0								
Total Project Cost:	\$10,065,600								
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
				7 - STP-MM	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Totals	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
15 - San Antonio	Bexar	2452-01-056	Loop 1604	C	San Antonio	TxDOT	4012.0	\$116,800,000	
Limits From:		Potranco Road				Revision Date:		2/2013	
Limits To:		FM 471				Project History:		1/13 - rev limits, cost & fund cats	
Description:		Expand to 4 lane expressway (4 non-toll lanes)							
Remarks:		2nd Qtr 13 - revise limits, cost and funding categories							
Total Project Cost Information (TxDOT %):				Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,158,488	Cost of Approved Phases: \$64,458,948			Authorized Funding by Category/Share				
ROW Purchase:	\$36,800,000								
Construction Cost:	\$64,458,948								
Construction Engineering	\$3,061,800								
Contingencies:	\$6,033,358								
Indirect Costs:	\$3,287,406								
Other Field	\$0								
Total Project Cost:	\$116,800,000								
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
				3 - ATD	\$0	\$0	\$0	\$116,800,000	\$116,800,000
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Totals	\$0	\$0	\$0	\$116,800,000	\$116,800,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
SECOND QUARTER 2013 AMENDMENTS
FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-902	VA	C	Other	LSRD	3768.2	\$12,000,000
Limits From: Austin-San Antonio Passenger Rail						Revision Date:	2/2013	
Limits To: in the SA-BC MPO and CAMPO Study Areas						Project History:	1/13 - move from FY 2014 to FY 2016; fixed amount; portion of \$20M to LSRD for Passenger Rail	
Description: Final design,ROW and construction (platforms,stations,track, etc)								
Remarks: 2nd Qtr 13 - move from FY 2014 to FY 2016								

Total Project Cost Information (TxDOT %):		Type of Work: Passenger Rail	Authorized Funding by Category/Share					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$588,000	\$12,000,000	7 - STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$720,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Indirect Costs:	\$680,400							
Other Field	\$0							
Total Project Cost:	\$15,028,400							

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

February Quarterly Revision

San Antonio DISTRICT

RURAL

HIGHWAY



February 2013

TXDOT SAN ANTONIO DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	GUADALUPE	0535-01-069	IH 10	C			\$ 3,975,000
LIMITS FROM FM 464						REVISION DATE: 02/2013	
LIMITS TO: SH 46						MPO PROJ NUM:	
PROJECT RECONSTRUCT & RECONFIGURE RAMPS AND FRONTAGE ROAD						FUNDING CAT(S): 3 LC	
DESCR:						PROJECT HISTORY:	
REMARKS 100% LOCAL; LIST INDIVIDUALLY;							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 194,775	COST OF APPROVED PHASES: \$ 3,975,000	3-LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 3,975,000	\$ 3,975,000 *
ROW PURCHASE:	\$ 0		TOTAL:	\$ 0	\$ 0	\$ 0	\$ 3,975,000	\$ 3,975,000
CONST COST:	\$ 3,975,000							
CONST ENG:	\$ 253,605							
CONTING:	\$ 51,278							
IND COSTS:	\$ 202,725							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,677,383							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

San Antonio District - 15
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$9,174,943	\$9,174,943	\$0	\$0	\$0	\$0	\$0	\$0	\$9,174,943	\$9,174,943
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$36,705,932	\$36,705,932	\$0	\$0	\$0	\$0	\$1,799,782	\$1,799,782	\$38,505,714	\$38,505,714
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,132,293	\$2,132,293	\$0	\$0	\$0	\$0	\$0	\$0	\$2,132,293	\$2,132,293
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$67,513,168	\$67,513,168	\$0	\$0	\$0	\$0	\$1,799,782	\$1,799,782	\$69,312,950	\$69,312,950

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$24,645,789	\$0	\$0	\$0	\$24,645,789
State	\$5,734,989	\$0	\$0	\$0	\$5,734,989
Local Match	\$426,459	\$0	\$0	\$0	\$426,459
CAT 3 - Local Contributions	\$15,275,000	\$0	\$0	\$1,799,782	\$17,074,782
CAT 3 - Prop 12	\$21,430,932	\$0	\$0	\$0	\$21,430,932
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$67,513,168	\$0	\$0	\$1,799,782	\$69,312,950