

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**February Quarterly Revision**

**Pharr DISTRICT**

**TRANSIT**



February 2013



## HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

### RESOLUTION 2013-08

#### TRANSPORTATION POLICY COMMITTEE

**Chris Boswell, Chair**  
Mayor  
City Of Harlingen

**Joe Hernandez, Vice Chair**  
Mayor  
City Of San Benito

**Silvestre Garcia**  
Mayor  
City Of Combes

**Rick Bennet**  
Mayor  
City Of Los Indios

**Dean Hall**  
Mayor  
City of Palm Valley

**Pat Patterson**  
Mayor  
City Of Primera

**Alonzo Garza**  
Mayor  
City Of Rio Hondo

**Steve Brewer**  
Mayor  
City Of La Feria

**Ruben Ochoa**  
Mayor  
City Of Santa Rosa

**Manuel Lara**  
City Manager  
City Of San Benito

**Carlos Yerena**  
City Manager  
City Of Harlingen

**David Garza**  
Cameron County  
Commissioner, Pct. 3

**Dan Sanchez**  
Cameron County  
Commissioner, Pct. 4

**Mario Jorge**  
District Engineer  
TxDOT-Pharr District

#### APPROVAL of the 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION #2

**WHEREAS**, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

**WHEREAS**, The Harlingen-San Benito MPO staff has revised the 2013-2016 Transportation Improvement Program (TIP) due to the following changes:

- The 25th Street Bicycle & Pedestrian Trail has been added to the TIP in FY 2013;
- The General Brant Rd (FM 106) project has been added under FY 2013;
- The Los Indios Border Safety Inspection Facility (BSIF) project has been added under FY 2014 for Construction Only;
- The South Parallel Corridor (Phase I) has been moved from FY 2013 to FY 2014 and figures have been updated accordingly to Year of Expenditure (YOE) as requested by Cameron County;
- The figures under Appendix D (projects identified under preliminary engineering) have been updated;
- The funding figures for the transit projects identified under FY 2013 of the TIP have been revised to identify additional funding. The Capital- Maintenance Facility project will not include a fueling facility/island.

**For specific details as to the revisions, please refer to the 2013-2016 TIP Highway & Transit Listing and Appendix D.**

**WHEREAS**, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2013-2016 Transportation Improvement Program (TIP) revision # 2; and

**WHEREAS**, the required public comment period commenced on the 10<sup>th</sup> of December of 2012, and continued for a 30 day public comment period, which ended on the 8<sup>th</sup> of January of 2013.;

*"Working together for better mobility"*

**NOW, THEREFORE, BE IT RESOLVED** that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2013-2016 Transportation Improvement Program (TIP) revision # 2.

Approved this 17th day of January, 2013



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**Chris Boswell, Chair**  
HSBMPO Transportation Policy Committee



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**Rebeca Castillo**  
HSBMPO Director



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**Mario Jorge, P.E.**  
TxDOT-Pharr District Engineer

**FY 2013 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost  
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2013-001	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$501,024
		Other Funds	\$498,976
Apportionment Year	2010	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	Operations - Harlingen Urbanized Area (Multiyear)	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised Feb. 2013		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2013-002	Federal (FTA) Funds	\$450,000
		State Funds from TxDOT	\$0
		Other Funds	\$112,500
Apportionment Year	2010	Fiscal Year Cost	\$562,500
Project Phase			
Brief Project Description	Capital - Maintenance Facility	Total Project Cost	\$562,500
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$0 \$0 \$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised Nov. 2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2013-003	Federal (FTA) Funds	\$17,617
		State Funds from TxDOT	\$0
		Other Funds	\$4,404
Apportionment Year	2010	Fiscal Year Cost	\$22,021
Project Phase			
Brief Project Description	Capital - Bus Stop Improvements	Total Project Cost	\$22,021
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Pending to Apply	\$0 \$0 \$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised Feb. 2013		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2013-004	Federal (FTA) Funds	\$22,383
		State Funds from TxDOT	\$0
		Other Funds	\$5,596
Apportionment Year	2011	Fiscal Year Cost	\$27,979
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	Total Project Cost	\$27,979
		Trans. Dev. Credits Requested Pending to Apply	\$0 \$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised Feb. 2013		

General Project Information

Funding Information (YOE)

<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	HSB-2013-005	<b>Federal (FTA) Funds</b>	\$85,872
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$21,468
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	\$107,340
<b>Project Phase</b>			
<b>Brief Project Description</b>	Cameron Career Connection Park & Ride	<b>Total Project Cost</b>	\$107,340
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	N/A	<b>Pending to Apply</b>	\$0
<b>Amendment Date &amp; Action</b>	Revised Nov. 2012		

**General Project Information**

<b>Project Sponsor</b>	LRGVDC
<b>MPO Project Information (reference number, etc)</b>	HSB-2013-006
<b>Apportionment Year</b>	2011 (\$420,000), 2012 (\$180,000)
<b>Project Phase</b>	
<b>Brief Project Description</b>	Capital - Bus Replacement - Medium Duty (4)
<b>Sec 5309 ID Number</b>	N/A
<b>Amendment Date &amp; Action</b>	Revised Nov. 2012

**Funding Information (YOE)**

<b>Federal Funding Category</b>	<b>5307</b>
<b>Federal (FTA) Funds</b>	\$600,000
<b>State Funds from TxDOT</b>	\$0
<b>Other Funds</b>	\$0
<b>Fiscal Year Cost</b>	\$600,000
<b>Total Project Cost</b>	\$600,000
<b>Trans. Dev. Credits Requested</b>	\$0
<b>Trans. Dev. Credits Awarded</b>	
<b>Pending to Apply</b>	\$150,000

**FY 2014 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-001	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$250,512
		Other Funds	\$249,488
Apportionment Year	2012	Fiscal Year Cost	\$1,000,000
Project Phase			
Brief Project Description	Operations - Harlingen Urbanized Area	Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised Nov 2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-002	Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	\$0
		Other Funds	\$10,000
Apportionment Year	2012	Fiscal Year Cost	\$50,000
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	Total Project Cost	\$50,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded Pending to Apply	\$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised Nov 2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-003	Federal (FTA) Funds	\$4,624,152
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2012 (\$756,076), 2013 (\$1,934,038), 2014 (\$1,934,038)	Fiscal Year Cost	\$4,624,152
Project Phase			
Brief Project Description	Phase II - Design & Land Acquisition, Phase III - Construction	Total Project Cost	\$4,624,152
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded Pending to Apply	\$1,156,038
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised Nov 2012		

**FY 2015 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost  
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	HSB-2015-001	<b>Federal (FTA) Funds</b>	\$500,000
		<b>State Funds from TxDOT</b>	\$250,512
		<b>Other Funds</b>	\$249,488
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$1,000,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost</b>	\$1,000,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N/A		\$0
<b>Amendment Date &amp; Action</b>	Revised Nov 2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	HSB-2015-002	<b>Federal (FTA) Funds</b>	\$40,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$10,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$50,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital - Preventive Maintenance	<b>Total Project Cost</b>	\$50,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Pending to Apply</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	HSB-2015-003	<b>Federal (FTA) Funds</b>	\$750,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$750,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital - Bus Replacement - Medium Duty (5)	<b>Total Project Cost</b>	\$750,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Pending to Apply</b>	\$187,500
<b>Amendment Date &amp; Action</b>	Revised Nov 2012		

**FY 2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost  
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	HSB-2016-001	<b>Federal (FTA) Funds</b>	\$750,000
		<b>State Funds from TxDOT</b>	\$274,374
		<b>Other Funds</b>	\$475,626
<b>Apportionment Year</b>	2015 (\$562,500), 2016 (\$187,500)	<b>Fiscal Year Cost</b>	\$1,500,000
<b>Project Phase</b>		<b>Total Project Cost</b>	\$1,500,000
<b>Brief Project Description</b>	Operations - Harlingen Urbanized Area	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	Revised Nov 2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	HSB-2016-002	<b>Federal (FTA) Funds</b>	\$40,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$10,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$50,000
<b>Project Phase</b>		<b>Total Project Cost</b>	\$50,000
<b>Brief Project Description</b>	Capital - Preventive Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Pending to Apply</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	HSB-2016-003	<b>Federal (FTA) Funds</b>	\$1,331,538
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$1,331,538
<b>Project Phase</b>		<b>Total Project Cost</b>	\$1,331,538
<b>Brief Project Description</b>	Capital - Bus Replacement - Heavy Duty (3)	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	N/A	<b>Pending to Apply</b>	\$332,885
<b>Amendment Date &amp; Action</b>	Revised Nov 2012		







FUNDING

REMARKS	FTA FUNDING CATEGORY	OTHER FTA SECTION	AREA TYPE	5309 TYPE	FTA FUNDS	STATE FUNDS FROM TXDOT	OTHER STATE AGENCIES	OTHER SOURCES	REGIONALLY SIGNIFICANT	TOTAL PROJ COST	CREDITS REQUESTED	CREDITS AWARDED	CREDITS AWARDED DATE
	5307				\$1,000,000	\$501,024	\$498,976	\$0		\$2,000,000	0	0	
	5307				\$450,000	\$0	\$112,500	\$0		\$562,500			
	5307				\$17,617	\$0	\$4,404	\$0		\$22,021	0	0	
	5307				\$22,383	\$0	\$5,596	\$0		\$27,979	0	0	
	5307				\$85,872	\$0	\$21,468	\$0		\$107,340	0	0	
FTA = 2011 (\$420,000), 2012 (\$180,000)	5307				\$600,000	\$0	\$0	\$0		\$6,000,000	150,000	0	
	5307				\$500,000	\$250,512	\$249,488	\$0		\$1,000,000	0	0	
	5307				\$40,000	\$0	\$10,000	\$0		\$50,000	0	0	
FTA = 2012 (\$756,076), 2013 (\$1,934,038), 2014 (\$1,934,038)	5307				\$4,624,152	\$0	\$0	\$0		\$4,624,152	1,156,038	0	
	5307				\$500,000	\$250,512	\$249,488	\$0		\$1,000,000	0	0	
	5307				\$40,000	\$0	\$10,000	\$0		\$50,000	0	0	
	5307				\$750,000	\$0	\$0	\$0		\$750,000	187,500		
FTA = 2015 (\$562,500), 2016 (\$187,500)	5307				\$750,000	\$274,374	\$475,626	\$0		\$1,500,000	0	0	
	5307				\$40,000	\$0	\$10,000	\$0		\$50,000	0	0	
	5307				\$1,331,538	\$0	\$0	\$0		\$1,331,538	332,885		
					\$10,751,562	\$1,276,422	\$1,647,546	\$0		\$19,075,530			