

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

February Quarterly Revision

San Antonio DISTRICT

TRANSIT



February 2013



January 28, 2013

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Transit Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal are transit amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on January 28, 2013.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet
- Amended transit projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,



Jeanne Geiger
Deputy Director

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9822.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$212,000
Project Description:	Transit: Passenger Amenities Downtown amenities Subset of the \$267M STCP project; Bond 2012-3	Fiscal Year Cost:	\$212,000
		Total Project Cost:	\$2,131,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$1,869,305
Project Phase:	N/A	Other Funds:	\$130,695
Project Description:	Transit: High Capacity Transit Modern Streetcar - PE/Environmental Subset of the \$267M STCP project; Cat 3 TMF and VIA funded	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.31	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$60,000
Project Description:	Transit: Facility Rehab and Renovation Rehabilitation/Renovation Admin/Maint	Fiscal Year Cost:	\$300,000
		Total Project Cost:	\$750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.6	Federal (FTA) Funds:	\$627,634
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$156,908
Project Description:	Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non-serv equip; 2 tow tractors, recondition engines/transmissions	Fiscal Year Cost:	\$784,542
		Total Project Cost:	\$10,201,800
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>correct total project cost</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - STP-MM(T)
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,525,808
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Subset of the \$267M STCP project; CoSA (\$8,525,808), STP-MM (\$4M), VIA (\$1M)	Fiscal Year Cost:	\$13,525,808
		Total Project Cost:	\$55,323,608
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - STP-MM(T)
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2013	State Funds from TxDOT:	\$2,870,695
Project Phase:	N/A	Other Funds:	\$5,850,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.85M); Local Reserves (\$1M); Cat 3 TMF (\$2.9M), STP-MM (\$4M)	Fiscal Year Cost:	\$12,720,695
		Total Project Cost:	\$51,290,095
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise cost and funding categories</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$1,355,500
Project Phase:	N/A	Other Funds:	\$5,522,800
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Engineering and environmental subset of the \$256M streetcar project; Cat 3 TMF and CoSA funded	Fiscal Year Cost:	\$6,878,300
Section 5309 ID #:	N/A	Total Project Cost:	\$46,723,400
TIP Amnd Approval:	TPB Approved 1-28-13	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		TIP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$2,829,500
Project Phase:	N/A	Other Funds:	\$2,795,500
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded	Fiscal Year Cost:	\$5,625,000
Section 5309 ID #:	N/A	Total Project Cost:	\$22,500,000
TIP Amnd Approval:	TPB Approved 1-28-13	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		TIP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$5,625,000
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF funded	Fiscal Year Cost:	\$5,625,000
Section 5309 ID #:	N/A	Total Project Cost:	\$22,500,000
TIP Amnd Approval:	TPB Approved 1-28-13	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		TIP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9116	Federal (FTA) Funds:	\$99,698
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$24,924
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement sedans	Fiscal Year Cost:	\$124,622
Section 5309 ID #:	N/A	Total Project Cost:	\$384,587
TIP Amnd Approval:	TPB Approved 1-28-13	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		TIP Amnd Remarks:	<u>revise description and cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9208.1	Federal (FTA) Funds: \$1,088,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$272,000
Project Description: Transit: Facility Rehabilitation Maintenance Facility Subset of the \$256M streetcar project	Fiscal Year Cost: \$1,360,000
	Total Project Cost: \$15,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-28-13	TIP Amnd Remarks: <u>revise funding categories</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.6	Federal (FTA) Funds: \$515,998
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,120,202
Project Description: Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost: \$1,636,200
	Total Project Cost: \$10,201,800
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-28-13	TIP Amnd Remarks: <u>revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9780.3	Federal (FTA) Funds: \$318,720
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$79,680
Project Description: Transit: Other Programs Contingency -	Fiscal Year Cost: \$398,400
	Total Project Cost: \$1,058,195
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-28-13	TIP Amnd Remarks: <u>revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9808.7	Federal (FTA) Funds: \$400,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$100,000
Project Description: Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost: \$500,000
	Total Project Cost: \$2,168,653
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-28-13	TIP Amnd Remarks: <u>revise cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.3	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,000,000
	-	Total Project Cost:	\$4,000,000
	N/S Central Corridor Analysis & Misc	TDC Requested:	\$0
	Planning Projects	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>correct description</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9780.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$23,674
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$23,674
		Total Project Cost:	\$1,058,195
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise cost and funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$5,000,000
Project Phase:	N/A	Other Funds:	\$2,229,600
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded	Fiscal Year Cost:	\$7,229,600
		Total Project Cost:	\$43,412,100
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$2,799,600
Project Phase:	N/A	Other Funds:	\$2,825,400
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded	Fiscal Year Cost:	\$5,625,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$210,000
Project Phase:	N/A	Other Funds:	\$5,415,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded	Fiscal Year Cost:	\$5,625,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise funding categories</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2015	State Funds from TxDOT: \$3,650,400
Project Phase: N/A	Other Funds: \$4,000,000
Project Description: Transit: High Capacity Transit North-South Modern Streetcar Streetcar subset of the \$256M streetcar project; Cat 3 TMF and CoSA funded	Fiscal Year Cost: \$7,650,400
	Total Project Cost: \$46,723,400
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-28-13	TIP Amnd Remarks: <u>revise funding category</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9117	Federal (FTA) Funds: \$45,377
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$11,344
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement sedans	Fiscal Year Cost: \$56,721
	Total Project Cost: \$384,587
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-28-13	TIP Amnd Remarks: <u>revise description and cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9118	Federal (FTA) Funds: \$81,894
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$20,473
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement trucks	Fiscal Year Cost: \$102,367
	Total Project Cost: \$433,289
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-28-13	TIP Amnd Remarks: <u>revise description and cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.7	Federal (FTA) Funds: \$2,717,429
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$826,771
Project Description: Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost: \$3,544,200
	Total Project Cost: \$10,201,800
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-28-13	TIP Amnd Remarks: <u>revise costs</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.8	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,000
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$750,000
		Total Project Cost:	\$2,168,653
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.4	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Misc Planning Projects - Long Range Transportation Plan Update	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise decription</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

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General Project Information

Funding Information (YOE)

<p>Project Sponsor: VIA Metropolitan Transit</p> <p>MPO Project Number: 9014</p> <p>Apportionment Year: 2016</p> <p>Project Phase: N/A</p> <p>Project Description: Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 60 replacement buses; VIA Bond funded</p> <p>Section 5309 ID #: N/A</p> <p>TIP Amnd Approval: TPB Approved 1-28-13</p>	<p>Federal Funding Category: FTA - None</p> <p>Federal (FTA) Funds: \$0</p> <p>State Funds from TxDOT: \$0</p> <p>Other Funds: \$23,748,780</p> <p>Fiscal Year Cost: \$23,748,780</p> <p>Total Project Cost: \$23,748,780</p> <p>TDC Requested: \$0</p> <p>TDC Awarded: \$0</p> <p>Date TDC Awarded: N/A</p> <p>TIP Amnd Remarks: <u>revise cost and description</u></p>
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General Project Information

Funding Information (YOE)

<p>Project Sponsor: VIA Metropolitan Transit</p> <p>MPO Project Number: 9999.9</p> <p>Apportionment Year: 2016</p> <p>Project Phase: N/A</p> <p>Project Description: Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the \$256M streetcar project; Cat 3 TMF and CoSA funded</p> <p>Section 5309 ID #: N/A</p> <p>TIP Amnd Approval: TPB Approved 1-28-13</p>	<p>Federal Funding Category: FTA - None</p> <p>Federal (FTA) Funds: \$0</p> <p>State Funds from TxDOT: \$10,454,800</p> <p>Other Funds: \$16,814,300</p> <p>Fiscal Year Cost: \$27,269,100</p> <p>Total Project Cost: \$46,723,400</p> <p>TDC Requested: \$0</p> <p>TDC Awarded: \$0</p> <p>Date TDC Awarded: N/A</p> <p>TIP Amnd Remarks: <u>revise funding category</u></p>
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General Project Information

Funding Information (YOE)

<p>Project Sponsor: VIA Metropolitan Transit</p> <p>MPO Project Number: 9999.9</p> <p>Apportionment Year: 2016</p> <p>Project Phase: N/A</p> <p>Project Description: Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF funded</p> <p>Section 5309 ID #: N/A</p> <p>TIP Amnd Approval: TPB Approved 1-28-13</p>	<p>Federal Funding Category: FTA - None</p> <p>Federal (FTA) Funds: \$0</p> <p>State Funds from TxDOT: \$11,250,000</p> <p>Other Funds: \$0</p> <p>Fiscal Year Cost: \$11,250,000</p> <p>Total Project Cost: \$22,500,000</p> <p>TDC Requested: \$0</p> <p>TDC Awarded: \$0</p> <p>Date TDC Awarded: N/A</p> <p>TIP Amnd Remarks: <u>revise funding category</u></p>
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General Project Information

Funding Information (YOE)

<p>Project Sponsor: VIA Metropolitan Transit</p> <p>MPO Project Number: 9999.9</p> <p>Apportionment Year: 2016</p> <p>Project Phase: N/A</p> <p>Project Description: Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF funded</p> <p>Section 5309 ID #: N/A</p> <p>TIP Amnd Approval: TPB Approved 1-28-13</p>	<p>Federal Funding Category: FTA - None</p> <p>Federal (FTA) Funds: \$0</p> <p>State Funds from TxDOT: \$11,250,000</p> <p>Other Funds: \$0</p> <p>Fiscal Year Cost: \$11,250,000</p> <p>Total Project Cost: \$22,500,000</p> <p>TDC Requested: \$0</p> <p>TDC Awarded: \$0</p> <p>Date TDC Awarded: N/A</p> <p>TIP Amnd Remarks: <u>revise funding category</u></p>
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San Antonio TxDOT District

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General Project Information

Funding Information (YOE)

<p>Project Sponsor: VIA Metropolitan Transit</p> <p>MPO Project Number: 9999.9</p> <p>Apportionment Year: 2016</p> <p>Project Phase: N/A</p> <p>Project Description: Transit: High Capacity Transit North-South Modern Streetcar Streetcar subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded</p> <p>Section 5309 ID #: N/A</p> <p>TIP Amnd Approval: TPB Approved 1-28-13</p>	<p>Federal Funding Category: FTA - None</p> <p>Federal (FTA) Funds: \$0</p> <p>State Funds from TxDOT: \$15,255,200</p> <p>Other Funds: \$9,880,100</p> <p>Fiscal Year Cost: \$25,135,300</p> <p>Total Project Cost: \$43,412,100</p> <p>TDC Requested: \$0</p> <p>TDC Awarded: \$0</p> <p>Date TDC Awarded: N/A</p> <p>TIP Amnd Remarks: <u>revise funding category</u></p>
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General Project Information

Funding Information (YOE)

<p>Project Sponsor: VIA Metropolitan Transit</p> <p>MPO Project Number: 9119</p> <p>Apportionment Year: 2016</p> <p>Project Phase: N/A</p> <p>Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement trucks</p> <p>Section 5309 ID #: N/A</p> <p>TIP Amnd Approval: TPB Approved 1-28-13</p>	<p>Federal Funding Category: FTA - Section 5307</p> <p>Federal (FTA) Funds: \$171,870</p> <p>State Funds from TxDOT: \$0</p> <p>Other Funds: \$42,968</p> <p>Fiscal Year Cost: \$214,838</p> <p>Total Project Cost: \$214,838</p> <p>TDC Requested: \$0</p> <p>TDC Awarded: \$0</p> <p>Date TDC Awarded: N/A</p> <p>TIP Amnd Remarks: <u>revise description and cost</u></p>
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General Project Information

Funding Information (YOE)

<p>Project Sponsor: VIA Metropolitan Transit</p> <p>MPO Project Number: 9120</p> <p>Apportionment Year: 2016</p> <p>Project Phase: N/A</p> <p>Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement sedans</p> <p>Section 5309 ID #: N/A</p> <p>TIP Amnd Approval: TPB Approved 1-28-13</p>	<p>Federal Funding Category: FTA - Section 5307</p> <p>Federal (FTA) Funds: \$107,315</p> <p>State Funds from TxDOT: \$0</p> <p>Other Funds: \$26,829</p> <p>Fiscal Year Cost: \$134,144</p> <p>Total Project Cost: \$134,144</p> <p>TDC Requested: \$0</p> <p>TDC Awarded: \$0</p> <p>Date TDC Awarded: N/A</p> <p>TIP Amnd Remarks: <u>revise description and cost</u></p>
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General Project Information

Funding Information (YOE)

<p>Project Sponsor: VIA Metropolitan Transit</p> <p>MPO Project Number: 9211.8</p> <p>Apportionment Year: 2016</p> <p>Project Phase: N/A</p> <p>Project Description: Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades</p> <p>Section 5309 ID #: N/A</p> <p>TIP Amnd Approval: TPB Approved 1-28-13</p>	<p>Federal Funding Category: FTA - Section 5307</p> <p>Federal (FTA) Funds: \$1,091,360</p> <p>State Funds from TxDOT: \$0</p> <p>Other Funds: \$272,840</p> <p>Fiscal Year Cost: \$1,364,200</p> <p>Total Project Cost: \$10,201,800</p> <p>TDC Requested: \$0</p> <p>TDC Awarded: \$0</p> <p>Date TDC Awarded: N/A</p> <p>TIP Amnd Remarks: <u>revise cost</u></p>
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FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.9	Federal (FTA) Funds:	\$600,520
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,130
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components; reconditioned engines	Fiscal Year Cost:	\$750,650
		Total Project Cost:	\$3,053,246
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9780.5	Federal (FTA) Funds:	\$155,062
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$41,004
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$196,066
		Total Project Cost:	\$1,058,195
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.9	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,000
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$750,000
		Total Project Cost:	\$915,600
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.5	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$300,000
Project Description:	Transit: Misc Planning Projects - Planning Studies	Fiscal Year Cost:	\$1,500,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-28-13	TIP Amnd Remarks:	<u>revise description and cost</u>

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 01/28/2013

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$43,392,725	\$25,549,063	\$68,941,788	\$22,915,221	\$5,720,008	\$28,635,229	\$26,514,838	\$6,776,122	\$33,290,960
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$10,797,120	\$17,588,362	\$28,385,482	\$7,160,000	\$5,840,000	\$13,000,000	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$360,000	\$221,637	\$581,637	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$324,000	\$0	\$324,000	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other	\$0	\$29,890,195	\$29,890,195	\$0	\$40,351,800	\$40,351,800	\$0	\$34,337,674	\$34,337,674
Total Funds	\$55,913,845	\$74,289,257	\$130,203,102	\$31,515,221	\$53,351,808	\$84,867,029	\$27,954,838	\$42,553,796	\$70,508,634
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$25,886,127	\$6,473,771	\$32,359,898	\$118,708,911	\$44,518,964	\$163,227,875
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$0	\$0	\$0	\$17,957,120	\$23,428,362	\$41,385,482
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,560,000	\$1,421,637	\$2,981,637
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$0	\$0	\$0	\$324,000	\$0	\$324,000
13 Regionally Significant or Other	\$0	\$104,109,180	\$104,109,180	\$0	\$208,688,849	\$208,688,849
Total Funds	\$27,326,127	\$112,022,951	\$139,349,078	\$142,710,031	\$282,217,812	\$424,927,843
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0



January 28, 2013

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Transit Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are transit amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on January 28, 2013.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger
Deputy Director

Attachment

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9822.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$212,000
Project Description:	Transit: Passenger Amenities Downtown amenities Subset of the \$267M STCP project; Bond 2012-3	Fiscal Year Cost:	\$212,000
		Total Project Cost:	\$2,131,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$1,869,305
Project Phase:	N/A	Other Funds:	\$130,695
Project Description:	Transit: High Capacity Transit Modern Streetcar - PE/Environmental Subset of the \$267M STCP project; Cat 3 TMF and VIA funded	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.31	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$60,000
Project Description:	Transit: Facility Rehab and Renovation Rehabilitation/Renovation Admin/Maint	Fiscal Year Cost:	\$300,000
		Total Project Cost:	\$750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.6	Federal (FTA) Funds:	\$627,634
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$156,908
Project Description:	Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non-serv equip; 2 tow tractors, recondition engines/transmissions	Fiscal Year Cost:	\$784,542
		Total Project Cost:	\$10,201,800
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>correct total project cost</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - STP-MM(T)
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,525,808
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Subset of the \$267M STCP project; CoSA (\$8,525,808), STP-MM (\$4M), VIA (\$1M)	Fiscal Year Cost:	\$13,525,808
		Total Project Cost:	\$55,323,608
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - STP-MM(T)
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2013	State Funds from TxDOT:	\$2,870,695
Project Phase:	N/A	Other Funds:	\$5,850,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.85M); Local Reserves (\$1M); Cat 3 TMF (\$2.9M), STP-MM (\$4M)	Fiscal Year Cost:	\$12,720,695
		Total Project Cost:	\$51,290,095
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost and funding categories</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$1,355,500
Project Phase:	N/A	Other Funds:	\$5,522,800
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Engineering and environmental subset of the \$256M streetcar project; Cat 3 TMF and CoSA funded	Fiscal Year Cost:	\$6,878,300
Section 5309 ID #:	N/A	Total Project Cost:	\$46,723,400
MTP Amend Appr:	TPB Approved 1-28-13	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		MTP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$2,829,500
Project Phase:	N/A	Other Funds:	\$2,795,500
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded	Fiscal Year Cost:	\$5,625,000
Section 5309 ID #:	N/A	Total Project Cost:	\$22,500,000
MTP Amend Appr:	TPB Approved 1-28-13	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		MTP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$5,625,000
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF funded	Fiscal Year Cost:	\$5,625,000
Section 5309 ID #:	N/A	Total Project Cost:	\$22,500,000
MTP Amend Appr:	TPB Approved 1-28-13	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		MTP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9116	Federal (FTA) Funds:	\$99,698
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$24,924
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement sedans	Fiscal Year Cost:	\$124,622
Section 5309 ID #:	N/A	Total Project Cost:	\$384,587
MTP Amend Appr:	TPB Approved 1-28-13	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		MTP Amnd Remarks:	<u>revise description and cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9208.1	Federal (FTA) Funds:	\$1,088,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$272,000
Project Description:	Transit: Facility Rehabilitation Maintenance Facility Subset of the \$256M streetcar project	Fiscal Year Cost:	\$1,360,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.6	Federal (FTA) Funds:	\$515,998
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,120,202
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$1,636,200
		Total Project Cost:	\$10,201,800
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9780.3	Federal (FTA) Funds:	\$318,720
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$79,680
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$398,400
		Total Project Cost:	\$1,058,195
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.7	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$100,000
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$500,000
		Total Project Cost:	\$2,168,653
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.3	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,000,000
	-	Total Project Cost:	\$4,000,000
	N/S Central Corridor Analysis & Misc Planning Projects	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>correct description</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9780.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$23,674
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$23,674
		Total Project Cost:	\$1,058,195
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost and funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$2,799,600
Project Phase:	N/A	Other Funds:	\$2,825,400
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded	Fiscal Year Cost:	\$5,625,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$5,000,000
Project Phase:	N/A	Other Funds:	\$2,229,600
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded	Fiscal Year Cost:	\$7,229,600
		Total Project Cost:	\$43,412,100
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding categories</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$210,000
Project Phase:	N/A	Other Funds:	\$5,415,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded	Fiscal Year Cost:	\$5,625,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding categories</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$3,650,400
Project Phase:	N/A	Other Funds:	\$4,000,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Streetcar subset of the \$256M streetcar project; Cat 3 TMF and CoSA funded	Fiscal Year Cost:	\$7,650,400
		Total Project Cost:	\$46,723,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding category</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9117	Federal (FTA) Funds:	\$45,377
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,344
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement sedans	Fiscal Year Cost:	\$56,721
		Total Project Cost:	\$384,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise description and cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9118	Federal (FTA) Funds:	\$81,894
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,473
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement trucks	Fiscal Year Cost:	\$102,367
		Total Project Cost:	\$433,289
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise description and cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.7	Federal (FTA) Funds:	\$2,717,429
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$826,771
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$3,544,200
		Total Project Cost:	\$10,201,800
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise costs</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.8	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,000
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$750,000
		Total Project Cost:	\$2,168,653
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.4	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Misc Planning Projects - Long Range Transportation Plan Update	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise decription</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9014	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$23,748,780
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 60 replacement buses; VIA Bond funded	Fiscal Year Cost:	\$23,748,780
		Total Project Cost:	\$23,748,780
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$10,454,800
Project Phase:	N/A	Other Funds:	\$16,814,300
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the \$256M streetcar project; Cat 3 TMF and CoSA funded	Fiscal Year Cost:	\$27,269,100
		Total Project Cost:	\$46,723,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$11,250,000
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF funded	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$11,250,000
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$256M streetcar project; Cat 3 TMF funded	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding category</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$15,255,200
Project Phase:	N/A	Other Funds:	\$9,880,100
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Streetcar subset of the \$256M streetcar project; Cat 3 TMF and VIA Bond funded	Fiscal Year Cost:	\$25,135,300
		Total Project Cost:	\$43,412,100
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9119	Federal (FTA) Funds:	\$171,870
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$42,968
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement trucks	Fiscal Year Cost:	\$214,838
		Total Project Cost:	\$214,838
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise description and cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9120	Federal (FTA) Funds:	\$107,315
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$26,829
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement sedans	Fiscal Year Cost:	\$134,144
		Total Project Cost:	\$134,144
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise description and cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.8	Federal (FTA) Funds:	\$1,091,360
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$272,840
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$1,364,200
		Total Project Cost:	\$10,201,800
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.9	Federal (FTA) Funds:	\$600,520
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,130
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components; reconditioned engines	Fiscal Year Cost:	\$750,650
		Total Project Cost:	\$3,053,246
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9780.5	Federal (FTA) Funds:	\$155,062
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$41,004
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$196,066
		Total Project Cost:	\$1,058,195
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.9	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,000
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$750,000
		Total Project Cost:	\$915,600
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.5	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$300,000
Project Description:	Transit: Misc Planning Projects - Planning Studies	Fiscal Year Cost:	\$1,500,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>revise description and cost</u>

FY 2017 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$17,580,000
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the \$256M streetcar project; Cat 3 TMF funded	Fiscal Year Cost:	\$17,580,000
		Total Project Cost:	\$72,077,495
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 1-28-13	MTP Amnd Remarks:	<u>add project</u>