

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO DISTRICT

HIGHWAY

AUGUST 2012



amarillo mpo

inter-agency memo

TO: Lori Morel, TxDOT TPP Planner
Karen Dunlap, TxDOT PTN Planner

FROM: Gary Holwick, MPO Director

DATE: April 26, 2012

SUBJECT: FY 2013-2016 Transportation Improvement Program (TIP)

Enclosed is the FY 2013-2016 Transportation Improvement Program (TIP) for the Amarillo Urban Transportation Study Area and associated spreadsheets. The Amarillo Metropolitan Planning Organization Policy Advisory Committee adopted the FY 2013-2016 TIP at the April 19, 2012 meeting. A copy of the minutes for that meeting is enclosed.

I am sending these documents to you for further processing.

FY 2013-2016

TRANSPORTATION IMPROVEMENT PROGRAM

**AMARILLO URBAN
TRANSPORTATION STUDY**

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: January 26, 2012
TIP ADOPTED BY MPO POLICY COMMITTEE: April 19, 2012
REVISION DATES:

AMARILLO MPO
SAFETEA-LU CHECKLIST
FOR YEAR OF EXPENDITURE (YOE) AND
TOTAL PROJECT COST FINANCIAL PLAN DATA
FOR FEDERALLY FUNDED HIGHWAY PROJECTS

MPO Policy Board Adoption/Resolution - documentation that the MPO Policy Board has formally adopted the Amarillo 2013-2016 Transportation Improvement Program (and if necessary an MTP revision), reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the April 19, 2012 Transportation Policy Committee meeting minutes and on the cover page of this document.

MPO Public Participation - documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the Amarillo MPO's adopted Public Participation Plan. Public Comment Periods and Meetings were held from November 2011 to April 2012 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on the 2013-2016 Transportation Improvement Program. Project descriptions, limits, funding categories, and total costs are all listed in this document.

State DOT Adoption - documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title'43, Part 1, Chapter 15, Subchapter A, under Section 15.8 is on file with the local Amarillo TxDOT District.

Documentation of the YOE and Total Project Cost Methodology - for highway elements utilized by the MPO and/or TxDOT including the calculation of the Year of Expenditure (YOE) and Total Project Cost (TPC) as part of the financial plan document for the relevant MPO TIP/STIP is included in this TIP and is shown below in the associated fiscal year project listings. YOE and TPC methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of the Rate of Inflation ROI - used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Amarillo MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions.

Documentation of the Rate of Growth ROG - for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. The Amarillo MPO will assume a static rate of growth, which is based on consultations with our local entities and the local TxDOT District.

YOE Funding Estimate - include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised). The Amarillo MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. YOE cost estimates are based on DCIS calculations.

Total Project Cost - for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs. Thus, YOE and total project costs, including ROI and ROG, have been calculated for each fiscal year during the development of the 2013-2016 TIP.

Documentation of MPO and Transit Agency Coordination - provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA funded transit projects and programs included within the TIP. The programming of funding for Amarillo City Transit System is done annually and the inter-agency coordination is ongoing. Amarillo MPO staff coordinated with Amarillo City Transit for public comment and public hearings for the City of Amarillo FY 2011, FY 2012, and FY 2013 FTA Transit Grants.

Amarillo MPO staff members serve on the Panhandle Regional Transportation Advisory Group, which meets quarterly to discuss better integration of regional transit resources. This is our primary means of coordinating and consulting with other relevant regional transit authorities. Documentation of all Amarillo City Transit public hearings is available for review at the City of Amarillo Transit offices.

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Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

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GLOSSARY

PROJECT LISTINGS

CSJ	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)
PROJECT ID	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
FUNCTIONAL	Federal Functional Class - Federal classification of streets and Highways into functional operating characteristics.
CLASS	Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
FEDERAL	Federal Funding Category - Major categories of Federal funding as established by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU).
PROGRAMS	Categories are: IC – Interstate Construction IM – Interstate Maintenance NHS – National Highway System STP – Surface Transportation Program CMAQ – Congestion & Mitigation Air Quality Funds Bridge – On/Off System Bridge Rehabilitation DSB – Donor State Bonus Funds MA – Minimum Allocation Funds FLHP – Federal Land Highway Program FTA – Federal Transit Administration Funding
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

I. INTRODUCTION

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT signed October 2006. The new contract reflected changes in the planning process brought about by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). SAFETEA-LU increases investment in highway, transit, and safety programs while retaining the basic goals and structure of the earlier Transportation Equity Act for the 21st Century (TEA-21). SAFETEA-LU continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, SAFETEA-LU elevates the importance of safety by creating a new core safety program; continues guaranteed funding for transportation programs; and streamlines the environmental review and project delivery process. The goals of SAFETEA-LU, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on November 10, 2011 and February 29, 2012. A draft Transportation Improvement Program (TIP) was developed and presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 26, 2012. During the fiscal year 2012, MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the committee's quarterly meeting on April 19, 2012. This 2013-2016 TIP includes the results of various public meetings, review sessions, and commentary received from October 2011 through April 2012.

Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2013-2016 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2013-2016 Transportation Improvement Program in compliance with SAFETEA-LU directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2013-2016 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-approved by the MPO policy board for purposes of grouping similar types of projects for TIP programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects - The following major projects have been implemented or are currently under construction:

- N Coulter St – from .2 miles north of weeping Willow to Loop 335-New four lane arterial
- Loop 335 – at North Coulter St – Add turn Lanes and Safety Lighting
- US 87 – from Loop 335 to Amarillo Creek - Overlay
- US 87 – at Loop 434 – Rehabilitate bridge and approaches
- IH 40 – from Hope Rd to 3.3 miles East of Oldham C/L – Overlay
- FM 2590 – At Loop 335 – Realign Intersection
- IH 27 – at Rockwell Rd – Replace bridge and approaches
- IH 27 NFR – from Western St to Bell St – Widen existing frontage road
- Loop 335 – from Randall County Line to US 87/287–Rehab existing roadway

The following projects received funding from federal legislation for economic stimulus, the American Recovery and Reinvestment Act 2009 (ARRA 2009). Those projects include:

- Hastings Ave – from Loop 434 to North Grand St – Overlay
- IH 27 – at Western, Georgia, and Rebecca Sts – Curb ramps
- Loop 335 – at SW 45th Ave – Curb ramps
- Georgia St – from SW 58th Ave to 0.3 mi. north of Farmers Ave – Widen to 4-lane arterial
- Georgia St – from 0.3 mi. north of Farmers Ave to Loop 335 – Overlay
- Loop 335 – from SW 45th Ave to SW 83rd Ave – Upgrade to urban section
- On Hillside Rd – from Loop 335 west to Nancy Ellen Dr – 2-lane rehab
- On Grand St and SE 3rd Ave – at BNSF RR – Construct railroad overpass

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo City Transit also received funding from ARRA 2009 for Preventive Maintenance, Para-Transit, and Operating Assistance.

In the past, Amarillo area Section 5310 funds have been used to fund the purchase of service transportation through the Panhandle Transportation Consortium using transportation services provided by the Amarillo Multi-service Center. The use of Section 5310 funds is now utilized through services provided by Panhandle Community Services.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those

communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

FEDERAL & STATE FUNDED HIGHWAY PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4 - AMARILLO	RANDALL	2635-02-022	LP 335	C,E,R	AMARILLO		\$ 30,094,385
LIMITS FROM IH 27, E						REVISION DATE: 07/2012	
LIMITS TO: BNSF RR						MPO PROJ NUM: A0A076-000	
PROJECT ADDITIONAL 2 LANES AND BRIDGES						FUNDING CAT(S): 3-Prop 12	
DESCR:							
REMARKS PHASE I OF A MULTIPHASE MTP PROJECT						PROJECT HISTORY: CONSTRUCT ADDITIONAL 2 LANES AND BRIDGES TO UPGRADE TO A 4-LANE DIVIDED HIGHWAY WITH FRONTAGE ROADS	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 1,342,276	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$ (3-Prop 12	\$ (\$ 30,094,385	\$ (\$ (
CONST COST:	\$ 27,393,396		TOTAL:	\$ (\$ 30,094,385	\$ (\$ (
CONST ENG:	\$ 1,358,712	\$ 30,094,385					
CONTING:	\$ 545,125						
IND COSTS:	\$ 2,810,562						
BND FINANCING:	\$ (
TOTAL PRJ COST:	\$ 34,474,589						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-051	CS	C,E,R	AMARILLO		\$ 1,751,678
LIMITS FROM ON S COULTER ST, FROM LOOP 335						REVISION DATE: 07/2012	
LIMITS TO: SUNDOWN LANE						MPO PROJ NUM: A0A027-000	
PROJECT REHAB EXISTING ROADWAY						FUNDING CAT(S): 2U,LC	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 78,171	COST OF APPROVED PHASES: \$ 1,751,678	2U-URBAN CRDR:	\$ 1,276,268	\$ 0	\$ 319,067	\$ 0	\$ 1,595,335
ROW PURCHASE:	\$ 0		LOCAL CONTR:	\$ 0	\$ 0	\$ 156,342	\$ 0	\$ 156,342*
CONST COST:	\$ 1,595,335		TOTAL:	\$ 1,276,268	\$ 0	\$ 319,067	\$ 156,342	\$ 1,751,678
CONST ENG:	\$ 78,171							
CONTING:	\$ 798							
IND COSTS:	\$ 163,681							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,988,266							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-015	LP 335	C,E	AMARILLO		\$ 3,334,823
LIMITS FROM 0.2 MILES N OF SW 77TH AVE						REVISION DATE: 07/2012	
LIMITS TO: IH 27						MPO PROJ NUM: A0A003-000	
PROJECT UPGRADE TO URBAN SECTION						FUNDING CAT(S): 2U,11	
DESCR:							
REMARKS PHASE II OF A MULTIPHASE MTP PROJECT						PROJECT HISTORY: UPGRADE TO URBAN SECTION ADD CONTINUOUS LEFT TURN LANE	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 147,359	COST OF APPROVED PHASES: \$ 3,334,823	2U-URBAN CRDR:	\$ 2,313,328	\$ 578,332	\$ 0	\$ 0	\$ 2,891,660
ROW PURCHASE:	\$ 0		11-DIST DISC:	\$ 354,532	\$ 88,633	\$ 0	\$ 0	\$ 443,165*
CONST COST:	\$ 3,007,325		TOTAL:	\$ 2,667,860	\$ 666,965	\$ 0	\$ 0	\$ 3,334,823
CONST ENG:	\$ 180,139							
CONTING:	\$ 78,190							
IND COSTS:	\$ 308,552							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 3,841,858							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4 - AMARILLO	RANDALL	2635-02-025	LP 335	C,E,R	AMARILLO		\$ 4,021,754
LIMITS FROM IH 27						REVISION DATE: 07/2012	
LIMITS TO: WESTERN ST						MPO PROJ NUM: ADA003-001	
PROJECT: ADDITIONAL 2 LANES						FUNDING CAT(S): 2U,11	
DESCR:							
REMARKS							
P7:						PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 179,379	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 3,660,799		2U-URBAN CRDR:	\$ 2,816,000	\$ 704,000	\$ 0	\$ 3,520,000
CONST ENG:	\$ 181,576		11-DIST DISC:	\$ 401,400	\$ 100,351	\$ 0	\$ 501,751*
CONTING:	\$ 72,850		TOTAL:	\$ 3,217,400	\$ 804,351	\$ 0	\$ 4,021,754
IND COSTS:	\$ 375,598						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 4,607,116						

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0168-09-905	IH 27	C,E	AMARILLO		\$ 9,881,994
LIMITS FROM WESTERN STREET IN AMARILLO, SOUTH						REVISION DATE: 07/2012	
LIMITS TO: LP 335						MPO PROJ NUM: A0A053-001	
PROJECT CONCRETE PAVEMENT						FUNDING CAT(S): 1,10	
DESCR:							
REMARKS SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10						PROJECT HISTORY:	A MULTIPHASE MTP PROJECT A0A053-000 (CSJ 0168-09-148)
P7:							RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE
							1 CONSTRUCT CONCRETE PAVEMENT ON EXISTING LANES 0168-09-905
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 441,000	COST OF APPROVED PHASES:	1-PRVNT	\$ 3,485,830	\$ 387,314	\$ 0	\$ 3,873,144*
ROW PURCHASE:	\$ 0		10-MISC:	\$ 4,807,080	\$ 1,201,770	\$ 0	\$ 6,008,850
CONST COST:	\$ 8,999,995		TOTAL:	\$ 8,292,910	\$ 1,589,084	\$ 0	\$ 9,881,994
CONST ENG:	\$ 441,000						
CONTING:	\$ 4,500						
IND COSTS:	\$ 923,399						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 11,216,694						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

GROUPED PROJECTS STATEWIDE CSJ's

Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program

Revised May 18, 2005

STATEWIDE CSJ	CATEGORY	DEFINITION
5000-00-950	PE – PRELIMINARY ENGINEERING	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities, which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	RIGHT OF WAY ACQUISITION	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	PREVENTIVE MAINTENANCE & REHABILITATION	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	BRIDGE REPLACEMENT & REHABILITATION	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	RAILROAD GRADE SEPARATIONS	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	SAFETY	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	LANDSCAPING	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	BICYCLE & PEDESTRIAN	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	SAFETY REST AREAS & TRUCK WEIGH STATIONS	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	TRANSIT IMPROVEMENTS	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 13-16	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 13-16	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQUISITION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-958	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-953	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		SAFETY						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-956	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			LIMITS TO:			
DESCRIPTION1:		LANDSCAPING			REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-915	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			LIMITS TO:			
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT			REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-916	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			LIMITS TO:			
DESCRIPTION1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS			REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			LIMITS TO:			
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS			REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
 AMARILLO DISTRICT
 AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-918	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		TRANSIT IMPROVEMENTS				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		TRANSIT IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

APPENDIX A

INDIVIDUAL LISTING OF GROUPED PROJECTS

(FOR INFORMATIONAL PURPOSES ONLY)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
4 - AMARILLO	POTTER	0041-07-100	US 87	C,E	AMARILLO		\$ 898,799		
LIMITS FROM AT MOBLEY AVE							REVISION DATE: 07/2012		
PROJECT REPLACE BRIDGE AND APPROACHES							MPO PROJ NUM: ADA504-003		
DESCR:							FUNDING CAT(S): 6		
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 39,200	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 719,039	\$ 179,760	\$ 0	\$ 0	\$ 898,799*	
CONST COST:	\$ 799,999		TOTAL:	\$ 719,039	\$ 179,760	\$ 0	\$ 0	\$ 898,799	
CONST ENG:	\$ 59,600								
CONTING:	\$ 0								
IND COSTS:	\$ 82,080								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 999,999								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
4 - AMARILLO	POTTER	0904-02-037	CR	C,E	AMARILLO		\$ 568,703	
LIMITS FROM ON DEWY STREET AND AMARILLO CREEK						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT DESCR: REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6		
REMARKS: GROUPED CSJ 500000953						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 24,803	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 506,189		6-STRUCT RHB:	\$ 454,962	\$ 113,741	\$ 0	\$ 0	\$ 568,703*
CONST ENG:	\$ 37,711		TOTAL:	\$ 454,962	\$ 113,741	\$ 0	\$ 0	\$ 568,703
CONTING:	\$ 0		\$ 568,703					
IND COSTS:	\$ 51,935							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 632,738							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0090-06-039	BI 40-D	C,E	AMARILLO		\$ 740,678
LIMITS FROM VARIOUS LOCATIONS IN AMARILLO						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM: A0A012-000	
PROJECT REHAB TRAFFIC SIGNALS						FUNDING CAT(S): 1	
DESCR:						PROJECT REHAB TRAFFIC SIGNALS	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 32,614	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 592,542	\$ 148,136	\$ 0	\$ 740,678*
CONST COST:	\$ 665,595		TOTAL:	\$ 592,542	\$ 148,136	\$ 0	\$ 740,678
CONST ENG:	\$ 42,465						
CONTING:	\$ 8,586						
IND COSTS:	\$ 68,290						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 856,027						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0041-07-905	US 87	C,E	AMARILLO		\$ 2,492,738
LIMITS FROM LP 335						REVISION DATE: 07/2012	
LIMITS TO: AMARILLO CREEK						MPO PROJ NUM: A0A500-008	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT	
REMARKS GROUPED CSJ 500000958						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 112,700	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 1,994,190	\$ 498,548	\$ 0	\$ 2,492,738*
CONST COST:	\$ 2,299,998		TOTAL:	\$ 1,994,190	\$ 498,548	\$ 0	\$ 2,492,738
CONST ENG:	\$ 80,040						
CONTING:	\$ 40,250						
IND COSTS:	\$ 235,980						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,841,188						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-905	IH 40	C,E	AMARILLO		\$ 2,167,598
LIMITS FROM US 287 INTERCHANGE						REVISION DATE: 07/2012	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A0A500-009	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT	
REMARKS GROUPED CSJ 500000958						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 98,000	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 1,950,838	\$ 216,760	\$ 0	\$ 2,167,598*
CONST COST:	\$ 1,999,999		TOTAL:	\$ 1,950,838	\$ 216,760	\$ 0	\$ 2,167,598
CONST ENG:	\$ 69,600						
CONTING:	\$ 35,000						
IND COSTS:	\$ 205,200						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,470,598						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2013 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(13)	Federal (FTA) Funds	\$2,169,763
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$1,939,749
Apportionment Year	2013	Fiscal Year Cost	\$4,520,095
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,520,095
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(13)	Federal (FTA) Funds	\$585,954
		State Funds from TxDOT	
		Other Funds - Local Match	\$120,015
Apportionment Year	2013	Fiscal Year Cost	\$705,969
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$705,969
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(13)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2013	Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(13)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2013	Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(13)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2013	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S(13)	Federal (FTA) Funds	\$179,842
		State Funds from TxDOT	
		Other Funds - Local Match	\$35,968
Apportionment Year	2013	Fiscal Year Cost	\$215,810
Project Phase			
Brief Project Description	Purchase of Service Transportation	Total Project Cost	\$215,810
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Panhandle ILC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	A0AT04S(13)	Federal (FTA) Funds	\$78,570
		State Funds from TxDOT	
		Other Funds - Local Match	\$20,392
Apportionment Year	2013	Fiscal Year Cost	\$98,962
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	\$98,962
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(14)	Federal (FTA) Funds	\$2,194,170
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$1,964,157
Apportionment Year	2014	Fiscal Year Cost	\$4,568,910
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,568,910
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(14)	Federal (FTA) Funds	\$569,547
		State Funds from TxDOT	
		Other Funds - Local Match	\$116,654
Apportionment Year	2014	Fiscal Year Cost	\$686,201
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$686,201
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(14)	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,000
Apportionment Year	2014	Fiscal Year Cost	\$10,000
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(14)	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,000
Apportionment Year	2014	Fiscal Year Cost	\$10,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(14)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2014	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S(14)	Federal (FTA) Funds	\$179,842
		State Funds from TxDOT	
		Other Funds - Local Match	\$35,968
Apportionment Year	2014	Fiscal Year Cost	\$215,810
Project Phase			
Brief Project Description	Purchase of Service Transportation	Total Project Cost	\$215,810
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(15)	Federal (FTA) Funds	\$2,218,796
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$1,988,874
Apportionment Year	2015	Fiscal Year Cost	\$4,618,253
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,618,253
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(15)	Federal (FTA) Funds	\$539,321
		State Funds from TxDOT	
		Other Funds - Local Match	\$110,463
Apportionment Year	2015	Fiscal Year Cost	\$649,784
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$649,784
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(15)	Federal (FTA) Funds	\$9,600
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,400
Apportionment Year	2015	Fiscal Year Cost	\$12,000
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$12,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(15)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2015	Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(15)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2015	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S(15)	Federal (FTA) Funds	\$179,842
		State Funds from TxDOT	
		Other Funds - Local Match	\$35,968
Apportionment Year	2015	Fiscal Year Cost	\$215,810
Project Phase			
Brief Project Description	Purchase of Service Transportation	Total Project Cost	\$215,810
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(16)	Federal (FTA) Funds	\$2,260,361
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$2,030,437
Apportionment Year	2016	Fiscal Year Cost	\$4,701,381
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,701,381
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(16)	Federal (FTA) Funds	\$499,356
		State Funds from TxDOT	
		Other Funds - Local Match	\$102,278
Apportionment Year	2016	Fiscal Year Cost	\$601,634
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$601,634
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(16)	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,000
Apportionment Year	2016	Fiscal Year Cost	\$10,000
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(16)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2016	Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(16)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2016	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S(16)	Federal (FTA) Funds	\$179,842
		State Funds from TxDOT	
		Other Funds - Local Match	\$35,968
Apportionment Year	2016	Fiscal Year Cost	\$215,810
Project Phase			
Brief Project Description	Purchase of Service Transportation	Total Project Cost	\$215,810
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

LOCALLY SIGNIFICANT PROJECTS

**FY 2013 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(13)	Federal Share:	\$0
Project Contract Date:	May 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(13)	Federal Share:	\$0
Project Contract Date:	July 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,000,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,000,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(13)	Federal Share:	\$0
Project Contract Date:	March 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(13)	Federal Share:	\$0
Project Contract Date:	March 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-BPR(13)	Federal Share:	\$0
Project Contract Date:	March 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$20,000
Brief Project Description:	Maintain Bicycle / Pedestrian Route Signage & Striping	Total Cost of Project:	\$20,000

**FY 2014 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(14)	Federal Share:	\$0
Project Contract Date:	May 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(14)	Federal Share:	\$0
Project Contract Date:	July 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,000,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,000,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(14)	Federal Share:	\$0
Project Contract Date:	March 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(14)	Federal Share:	\$0
Project Contract Date:	March 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-BPR(14)	Federal Share:	\$0
Project Contract Date:	March 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$20,000
Brief Project Description:	Maintain Bicycle / Pedestrian Route Signage & Striping	Total Cost of Project:	\$20,000

**FY 2015 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2015
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(15)	Federal Share:	\$0
Project Contract Date:	May 2015	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2015
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(15)	Federal Share:	\$0
Project Contract Date:	July 2015	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,000,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,000,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2015
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(15)	Federal Share:	\$0
Project Contract Date:	March 2015	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2015
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(15)	Federal Share:	\$0
Project Contract Date:	March 2015	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2015
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-BPR(15)	Federal Share:	\$0
Project Contract Date:	March 2015	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$20,000
Brief Project Description:	Maintain Bicycle / Pedestrian Route Signage & Striping	Total Cost of Project:	\$20,000

**FY 2016 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2016
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(16)	Federal Share:	\$0
Project Contract Date:	May 2016	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2016
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(16)	Federal Share:	\$0
Project Contract Date:	July 2016	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,000,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,000,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2016
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(16)	Federal Share:	\$0
Project Contract Date:	March 2016	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2016
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(16)	Federal Share:	\$0
Project Contract Date:	March 2016	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2016
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-BPR(16)	Federal Share:	\$0
Project Contract Date:	March 2016	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$20,000
Brief Project Description:	Maintain Bicycle / Pedestrian Route Signage & Striping	Total Cost of Project:	\$20,000

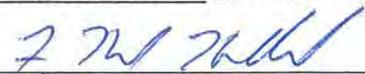
ANNUAL SELF-CERTIFICATION

MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the AMARILLO Metropolitan Planning Organization for the AMARILLO urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C Sections 134 and 135, 49 U.S.C. Section 5323(l), 23 CFR Part 450.220 and 49 CFR Part 613 (Federal Register, October 28, 1993);
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. section 324 and 29 U.S.C. section 794;
- (3) Section 1101(b) of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L.109-159) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38); and
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities.

TEXAS DEPARTMENT
OF TRANSPORTATION
AMARILLO DISTRICT

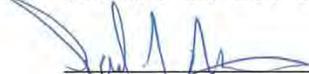


District Engineer

4-19-2012

Date

AMARILLO
METROPOLITAN PLANNING
ORGANIZATION
POLICY BOARD CHAIRPERSON



Chairman, MPO Policy Committee

4/23/12

Date

FINANCIAL PLAN

AMARILLO MPO
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$3,873,144	\$3,873,144	\$3,873,144	\$3,873,144
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$4,486,994	\$4,486,994	\$3,520,000	\$3,520,000	\$0	\$0	\$8,006,994	\$8,006,994
3	Non-Traditionally Funded Transportation Project	\$30,094,385	\$30,094,385	\$0	\$0	\$0	\$0	\$0	\$0	\$30,094,385	\$30,094,385
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$6,008,850	\$6,008,850	\$6,008,850	\$6,008,850
11	District Discretionary	\$0	\$0	\$599,507	\$599,507	\$501,754	\$501,754	\$0	\$0	\$1,101,261	\$1,101,261
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$30,094,385	\$30,094,385	\$5,086,501	\$5,086,501	\$4,021,754	\$4,021,754	\$9,881,994	\$9,881,994	\$49,084,634	\$49,084,634

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$3,944,127	\$3,217,403	\$8,292,910	\$15,454,440
State	\$0	\$666,965	\$804,351	\$1,589,084	\$3,060,400
Local Match	\$0	\$319,067	\$0	\$0	\$319,067
CAT 3 - Local Contributions	\$0	\$156,342	\$0	\$0	\$156,342
CAT 3 - Prop 12	\$30,094,385	\$0	\$0	\$0	\$30,094,385
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$30,094,385	\$5,086,501	\$4,021,754	\$9,881,994	\$49,084,634

Amarillo MPO
FY 2013 - 2016 Transportation Improvement Program
Grouped Financial Summary - Year of Expenditure Costs
2013 -2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,401,014	\$5,401,014	\$5,401,014	\$5,401,014
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$898,799	\$898,799	\$0	\$0	\$568,703	\$568,703	\$0	\$0	\$1,467,502	\$1,467,502
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$898,799	\$898,799	\$0	\$0	\$568,703	\$568,703	\$5,401,014	\$5,401,014	\$6,868,516	\$6,868,516

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$719,039	\$0	\$454,962	\$4,537,570	\$5,711,571
State	\$179,760	\$0	\$113,741	\$863,444	\$1,156,945
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$898,799	\$0	\$568,703	\$5,401,014	\$6,868,516

**Transit Financial Summary
AMARILLO MPO
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of January 06, 2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,481,347	5,281,064	2,799,717	2,500,394	5,300,111	2,799,717	2,520,320	5,320,037
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	179,842	35,968	215,810	179,842	35,968	215,810
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	78,570	20,392	98,962			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,058,129	\$2,537,707	\$5,595,836	\$2,979,559	\$2,536,362	\$5,515,921	\$2,979,559	\$2,556,288	\$5,535,847
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,553,298	5,353,015	11,198,868	10,055,359	21,254,227
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	719,368	143,872	863,240
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	78,570	20,392	98,962
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,979,559	\$2,589,266	\$5,568,825	\$11,996,806	\$10,219,623	\$22,216,429
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

Locally Funded Financial Summary

Amarillo MPO

FY 2013-2016 TIP

All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project Description	FY 2013		FY 2014		FY 2015		FY 2016		Totals	
		Allocation	Programmed								
1	RESIDENTIAL STREET SEALCOATING	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$4,800,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$4,000,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$120,000	\$0	\$120,000	\$0	\$120,000	\$0	\$120,000	\$0	\$480,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$120,000
5	MAINTAIN BIKE/PED SIGNAGE & STRIPING	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$80,000
Total Funds		\$0	\$2,370,000	\$0	\$2,370,000	\$0	\$2,370,000	\$0	\$2,370,000	\$0	\$9,480,000

MAPS

MINUTES
AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., April 19, 2012, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Jarrett Atkinson, Brian Eades, Ernie Houdashell, H.R. Kelly, Kyle Ingham, Dick Davis, and Howard Holland.

Voting members not present were: Arthur Ware, Paul Harpole, and Robert Karrh.

Staff coordinators were: Gary Holwick and Travis Muno.

Item 1. Consider approval of the January 26, 2012 meeting minutes.

Jarrett Atkinson, City Manager, City of Amarillo, called the meeting to order. The minutes of the previous meeting on January 26, 2012 were presented. Mr. Atkinson asked if there were any corrections to the minutes; there were none.

Dick Davis, Chamber of Commerce, made a motion to accept the minutes as presented. Ernie Houdashell, Randall County Judge, seconded the motion. A vote of 7:0 carried the motion.

Item 2. Consider approval of a new MPO Planning Agreement.

Gary Holwick, MPO Director, told the Committee that after a delay in January the Texas Department of Transportation had re-examined the language of the new MPO/State of Texas Planning Agreement and issued a revised agreement. He said the agreement addresses the duties and responsibilities of each of the contract parties during a six year term. Mr. Holwick said the document had been reviewed by the City of Amarillo Legal Department and MPO staff. He recommended the committee approve the new planning agreement.

Ernie Houdashell, made a motion to approve the agreement as presented (see Attachment A). Howard Holland, TxDOT Amarillo District Engineer, seconded the motion. A vote of 7:0 carried the motion.

Item 3. Consider the draft 2013-2016 Transportation Improvement Program.

Travis Muno, MPO Senior Planner, gave an overview of the plans and programs required of and produced by the Amarillo MPO. He spoke about the development of the draft 2013-2016 Transportation Improvement Program (TIP). He said that MPO staff had conducted public meetings in November 2011 and February 2012 to prepare the content of the document. The draft TIP was first presented to the Policy Committee during its quarterly meeting on January 26, 2012. A 30-day public comment period for development of the document followed in February and March. The public input and comment which staff received were incorporated into the final draft.

Mr. Muno addressed each of the projects contained in the TIP for the committee, describing the locations, limits, and scope of work for each. He said, if approved today, the TIP will take effect on October 1, 2012. Committee members discussed Loop 335 projects and the possible reallocation of funds for two projects MPO ID #A0A003-000 (CSJ 2635-03-015) and MPO ID #A0A003-001 (CSJ 2635-02-025). Mr. Holwick explained the two projects could not be removed from the TIP until the State's Unified Transportation Program can be revised mid-summer, pending a decision for item 4 on today's agenda. Committee members can give guidance on the funding for these two projects at that time.

Kyle Ingham, Local Government Services Director PRPC, asked if our population is close to hitting the 200,000 person threshold regarding use of Federal Transit funds. Mr. Holwick said Amarillo's population in the urbanized area is 196,651 according to data released by the

US Census Bureau in March. Thus Amarillo's City Transit could continue using Federal Transit funding for operations as well as capital expenditures.

Kyle Ingham made a motion to approve the draft 2013-16 TIP document as presented (see Attachment B). Ernie Houdashell, seconded the motion, and the action carried 7:0.

Item 4. Consider alternative Category 2 – Metropolitan and Urban Corridor projects.

Mr. Holwick gave the Policy Committee a brief recap on the history of Proposition 12 Bond Funds (Prop 12) through the Amarillo MPO. In October 2012 the Amarillo MPO and TxDOT agreed to use their portion of Prop 12 funds on the existing Loop 335 IH-27 project going east to the BNSF RR Bridge, thus freeing up Category 2 (Cat 2) funds for two projects. A Value Engineering Study followed for finding alternative projects, and a Loop 335 Advisory Group was created to help identify priority projects for Cat 2 funds for the purpose of safety and mobility along the Loop 335 Corridor.

Mr. Holland reported on the Loop 335 Advisory Group discussions: improvements on IH-40 to modify / add ramps and improvements to the frontage roads for mobility purposes; projects on Loop 335 from BI-40D to SW 34th Ave to improve mobility and safety by restricting turning movements, constructing a secondary road to provide access to adjoining property without frontage access, and improvements to the intersection at Loop 335 and the Westgate Parkway. Mr. Holland provided a slide show presentation for visual aid and gave details of the improvements presented to the Policy Committee.

Mr. Holland stated after compiling information from the Loop 335 Advisory Group, the Technical Committee had identified two priority groups for the Cat 2 funds: first, improvements on Loop 335 from BI-40D (Amarillo Blvd West) to SW 45th Ave to provide safety, including raised medians, improved traffic responsive signal controls, north- & south- bound acceleration & turn lanes, and entrance & exit ramp upgrades on IH-40 between Coulter St & Helium Rd; and second, provide additional safety & intersection improvements on Loop 335 between BI-40D and SW 34th Ave, including an overlay and raised medians.

After much discussion by the Policy Committee members it was determined the Loop 335/Soncy Rd is the major mobility corridor in the Amarillo area with a problem of large volumes of traffic making left turns. In order to preserve the mobility of this section, further discussions, modeling, and the public involvement process should occur in the near future as these funds are tied to FY 2014 and FY 2015.

Howard Holland made a motion to approve the two project groups as offered by the Technical Committee with the stipulation that the Policy Committee review the project design concept for the segment on Loop 335 between SW 34th Ave. and SW 45th Ave. The motion was seconded by Ernie Houdashell, and carried 6:0. H.R. Kelly, Potter County Commissioner, was absent for this motion.

Item 5. Discuss Category 3 – Non-Traditional Funding Allocations.

Mr. Holwick referred the committee to the information in their packet which introduced additional funding from TxDOT. He said TxDOT anticipates that approximately \$2 billion in state and federal funding will be available to facilitate construction on some of the state's high priority projects with the goal of addressing needs in the areas of congestion, safety, maintenance and connectivity. He said these funds arose through more efficient and effective ways of managing tax dollars. He said these funds, were being distributed to TxDOT Districts and MPOs statewide. A formula based allocation process will be used to distribute the money. At the present time the Amarillo MPO had been allocated approximately 5.2 million dollars and the TxDOT Amarillo District another 6.1 million dollars. These funds are to be used for projects that address congestion, safety, maintenance, connectivity and could be obligated by the end of the current fiscal year.

Mr. Holwick asked Howard Holland, TxDOT Amarillo District Engineer, to provide the committee additional information and insight about the funds. Mr. Holland explained the Technical

Committee will review projects for the Amarillo MPO and then make a recommendation to the Policy Committee that will best serve the directives associated with the new funding opportunity. Mr. Holland mentioned several projects that could be considered:

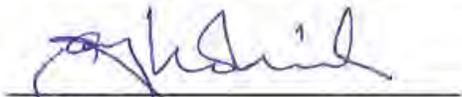
1) Extend the limits of the project on Loop 335 from IH-27 East to the BNSF Railroad Bridge so it would reach FM 1541 (Washington St); 2) extend a secondary road from Westgate Parkway south to SW 45th Ave to provide access to adjoining properties on Loop 335 between BI-40D and SW 45th Ave; 3) improve Farmers Ave between Georgia & Western Streets to arterial roadway standards; and possible roadway and drainage projects with the City of Amarillo on Coulter St.

Item 6. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

No comments were received from Committee members or citizens attending the meeting.

Item 7. Adjournment.

The meeting was adjourned with no further business to discuss.



Gary Holwick
Director, Amarillo MPO

Date: April 19, 2012
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HAWICK	Amarillo MPO	378-6223	gary.hawick@amarillo.gov
2	DAVID MILLER	AMARILLO - TXDOT	356-3246	davidmiller@txdot.gov
3	Kit Black	TXDOT- Amarillo	356 3383	kit.black@txdot.gov
4	Blair Johnson	TXDOT	356-3247	blair.johnson@txdot.gov
5	JOE CLARK	TXDOT - Abilene	325-676-6821	joe.clark@txdot.gov
6	Travis Muno	Amarillo MPO	378-4219	Travis.Muno@amarillo.gov
7	Doug Schooley	Kinco	214 720 0559	dschooley@kincovalty.com
8	Mike Fowler	TXDOT AMARILLO	356-3260	mike.fowler@txdot.gov
9	Tiffany Pulliam	TXDOT	356-3249	Tiffany.A.Pulliam@txdot.gov
10	Jan Sanders	COA		
11	Dick Davis	CoFC	373-8300	ddavis@arn.net
12	PETE VAUGHAN	PETEVAUGHAN Smith Kin	351-1122	petevan@smithkin@aol.com

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 19, 2012
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
25	JACKINSON	COA		
26	Paul Brown	TXDOT		
27	Hyle Englan	PRPC		
28	Bill Middel	Tnt		
29	Sonya Gross	COA		
30	Tanner Davenport	N/A		
31	Michael Rue	COA		
32	Gary Denton	COA		
33	Mark Reed	COA		
34	Ernie Houdenshell	Randall Co		
35	Marc Franklin	Parkhill, Smith & Ligon		
36	Dustin DA-12	COA		

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 19, 2012
 Time: 1:30 P.M.

Place: Room 306 City Hall,
 509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
37	Kenneth D Graham	Share the ROAD! & Old Tucson Cycling	626.9351	graham.kenneth@bcglobal.net
38	Brian Eades	City of Amarillo		
39	Howard Holland	TXDOT		
40	HM KELLY	POTTER COUNTY		
41				
42				
43				
44				
45				
46				
47				
48				

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO DISTRICT

RURAL

HIGHWAY

AUGUST 2012



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT AMARILLO DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	DALLAM	1702-02-001	SS 24	C,E,R			\$ 2,991,194
LIMITS FROM US 385						REVISION DATE: 07/2012	
LIMITS TO: US 54						MPO PROJ NUM:	
PROJECT NEW LOCATION 2 LANE RDWY						FUNDING CAT(S): 11,12	
DESCR:							
REMARKS						PROJECT NEW LOCATION 2 LANE RDWY	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES: \$ 2,991,194	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 105,255			\$ 734,908	\$ 183,727	\$ C	\$ C	\$ 918,635*
ROW PURCHASE:	\$ 632,625							
CONST COST:	\$ 2,148,059			\$ 1,658,047	\$ 414,512	\$ C	\$ C	\$ 2,072,559
CONST ENG:	\$ 105,255							
CONTING:	\$ 26,851							
IND COSTS:	\$ 220,391							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,355,719		\$ 2,392,955	\$ 598,239	\$ C	\$ C	\$ 2,991,194	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	SHERMAN	0790-03-023	SH 15	C,E,R			\$ 988,199
LIMITS FROM US 287						REVISION DATE: 07/2012	
LIMITS TO: SPRUCE ST IN STRATFORD						MPO PROJ NUM:	
PROJECT NEW LOCATION 2 LANE RDWY						FUNDING CAT(S): 11	
DESCR:							
REMARKS NEW LOCATION OF SH 15 DESIGNATION ALONG REHABILITATED CITY						PROJECT	
P7: STREET						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES: \$ 988,199	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 44,100			\$ 790,559	\$ 197,640	\$ C	\$ C	\$ 988,199*
ROW PURCHASE:	\$ C							
CONST COST:	\$ 899,999							
CONST ENG:	\$ 44,100							
CONTING:	\$ 11,250							
IND COSTS:	\$ 92,340							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,140,929		\$ 790,559	\$ 197,640	\$ C	\$ C	\$ 988,199	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT AMARILLO DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	HEMPHILL	0904-03-017	PW	C,E			\$ 513,349
LIMITS FROM GENE HOWE WILDLIFE MANAGEMENT AREA						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REHAB EXISTING RDWY						FUNDING CAT(S): 10	
DESCR:						PROJECT HISTORY: REHAB EXISTING RDWY	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 22,906	COST OF APPROVED PHASES: \$ 513,349	10-MISC:	\$ 513,349	\$	\$	\$ 513,349*
ROW PURCHASE:	\$		TOTAL:	\$ 513,349	\$	\$	\$ 513,349
CONST COST:	\$ 467,531						
CONST ENG:	\$ 22,906						
CONTING:	\$ 234						
IND COSTS:	\$ 47,966						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 582,684						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Amarillo District - District 04
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$513,349	\$513,349	\$0	\$0	\$0	\$0	\$513,349	\$513,349
11	District Discretionary	\$1,906,834	\$1,906,834	\$0	\$0	\$0	\$0	\$0	\$0	\$1,906,834	\$1,906,834
12	Strategic Priority	\$2,072,559	\$2,072,559	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072,559	\$2,072,559
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,979,393	\$3,979,393	\$513,349	\$513,349	\$0	\$0	\$0	\$0	\$4,492,742	\$4,492,742

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$3,183,514	\$0	\$0	\$0	\$3,183,514
State	\$795,879	\$513,349	\$0	\$0	\$1,309,228
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$3,979,393	\$513,349	\$0	\$0	\$4,492,742

PANHANDLE RURAL TRANSPORTATION PLANNING ORGANIZATION (PRPO)

PRPC Offices
Amarillo, TX

Tuesday, March 13, 2012
1:30 p.m.

PLEASE SIGN IN

	NAME	ORGANIZATION
✓1.	<u>Bryce H. [unclear]</u>	<u>City of Dalhart</u>
2.	<u>James [unclear]</u>	<u>City of Dalhart</u>
3.	<u>Wendy [unclear]</u>	<u>City of Borger</u>
✓4.	<u>Red B Dodd</u>	<u>"</u>
✓5.	<u>Don [unclear]</u>	<u>Oldham Co.</u>
✓6.	<u>Travis [unclear]</u>	<u>Amarillo MPO</u>
✓7.	<u>Benny [unclear]</u>	<u>Haskell County</u>
8.	<u>Blair Johnson</u>	<u>TxDOT</u>
✓9.	<u>Kerri Carter</u>	<u>Sherman County</u>
✓10.	<u>Vernon Cook</u>	<u>Roberts Co.</u>
11.	<u>Kit Black</u>	<u>TxDOT</u>

- | | | |
|------|----------------|------------------|
| 12. | DAVID MILLER | TX DOT |
| 13. | Mike TAYLOR | TX DOT |
| 14. | Kenneth Coase | TX DOT |
| 15. | Joe Chappell | TX DOT |
| ✓16. | GARY Hawick | AMARILLO MPO |
| ✓17. | DAN REESE | CITY OF CANYON |
| 18. | Gina Dowdy | Senger |
| 19. | Liza Shelton | Price |
| ✓20. | Earl M. Kirby | Ochiltree Co. |
| ✓21. | Lewis Powers | Carson Co |
| ✓22. | Tom Simons | Deer Smith Co |
| 23. | Dal Johnson | TX DOT BUMPS |
| ✓24. | Willis Smith | Lipscomb Co. |
| ✓25. | Kelly Garrison | City of Channing |
| ✓26. | Ronni Gordon | Hardly County |
| ✓27. | Daddy Rhodes | Moore Co |
| 28. | | |
| 29. | | |
| 30. | | |
| 31. | | |

PANHANDLE RURAL TRANSPORTATION PLANNING ORGANIZATION (PRPO)

PRPC Offices
Amarillo, TX

Tuesday, January 10, 2012
1:30 p.m.

PLEASE SIGN IN

NAME	ORGANIZATION
1. Benny Wilson	Hansford County
2. Willis Purdy	Lipscomb "
3. Lewis Powers	Carson Co
4. Kenneth Petr	City of Berger
5. Don Allred	Oldham Co.
6. David Miller	TxDOT
7. Tracy Cam	TxDOT
8. Ray Duggan	Dalhart
9. Chris Freeman	TxDOT
10. Travis Muno	Amarillo MPO
11. Kit Black	TxDOT

- | | | |
|-----|-------------------|----------------|
| 12. | Blair Johnson | TxDOT |
| 13. | DAN REESE | CITY OF CANYON |
| 14. | Gina Doudy | Sen. Seliger |
| 15. | GARY HOLWICK | AMARILLO MPO |
| 16. | Kara Beyers | Rep. Smith |
| 17. | Earl McKinley | Ochiltree Co. |
| 18. | Famil Beth Cantel | Sherman County |
| 19. | | |
| 20. | | |
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| 31. | | |

Texas Department of Transportation
P O Box 7368
Amarillo TX 79114-7368

INVOICE

Name of Paper The Amarillo Globe News

Advertisement Order Number D04-16

Run Dates: Saturday, February 12, 2012

Saturday, March 3, 2012

When All Runs Are Complete Please Attach:

Copy of Ad

-- "OR" --

Affidavit

Total Amount Due _____

Return This Form With Attachments To:

Texas Department of Transportation
P O Box 7368
Amarillo TX 79114-7368

Danny Massie - RE: Legal Notice - Texas Department of Transportation

From: "Maynard, Diane" <diane.maynard@amarillo.com>
To: "Danny Massie" <Danny.Massie@txdot.gov>
Date: 1/27/2012 11:14 AM
Subject: RE: Legal Notice - Texas Department of Transportation
Attachments: TxDOT proof D04-16.jpg

1/27/12\

Danny, the notice is scheduled for Feb. 12th and Mar. 3rd as requested; the fee for both publications will be \$744, which has been charged to Amarillo TxDOT's established account. Attached is a proof for your review; please reply with your approval.

Thank you and have a great Friday!

Diane Maynard

Amarillo Globe News

From: Danny Massie [mailto: Danny.Massie@txdot.gov]
Sent: Wednesday, January 25, 2012 9:16 AM
To: Maynard, Diane
Subject: Legal Notice - Texas Department of Transportation

Good morning,

Attached are documents for your review related to a Legal Notice to be run for the Texas Department of Transportation. Please run this ad on Sunday, Feb 12 and Saturday, March 3, 2012.

If you have any questions, let us know.

Danny L. Massie
806.356.3210

=====
Texas Transportation Forum
For more information on registration and program details visit
www.texas transportation forum.com

Texas Department of Transportation

ORDER AUTHORIZING ADVERTISEMENT

January 25, 2012

Order No. D04-16

Charge No. 04 70 0670 020

The Amarillo Globe News
Newspaper

Amarillo Texas

Advertisement Department: (U R G E N T)

Please run a copy of the attached advertisement as a Legal Notice in the classifieds for the following dates:

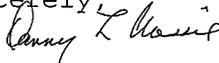
Sunday, February 12, 2012

Saturday, March 3, 2012

As soon as the advertisement is complete, fill out the attached invoice and submit to:

TEXAS DEPARTMENT OF TRANSPORTATION
P O BOX 7368
AMARILLO, TEXAS 79114

Sincerely,



Danny L. Massie
cn=Danny L. Massie, o, ou, email=danny.massie@txdot.gov,
c=US
2012.01.25 09:11:38 -06'00'

Business Services Coordinator

Title

Important:

Statements must be submitted within
thirty days after advertisement is completed.

Amarillo Globe News
P.O. Box 2901, Amarillo, Texas 806-376-4488
Legal Notice

Amarillo Daily News

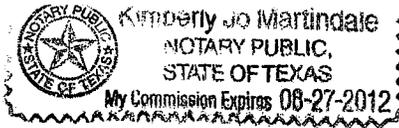
TX DEPT OF TRANSPORTATION
P O BOX 7368
AMARILLO TX 79114

REFERENCE: 1000502345
G2296875 D04-16

THE STATE OF TEXAS
BEFORE ME, a Notary Public in and for the State of Texas,
personally appeared

Diane Maynard

LEGAL CLERK of the Amarillo Globe-News Publishing Company,
after being by me duly sworn did dispose and state that the
above statement is true and correct and the attached was
published on the dates set forth therein.



PUBLISHED ON: 02/12/2012

FILED ON: 02/12/2012

Sworn and subscribed to before me the 14th day of February 2012

Kimberly Jo Martindale
Notary Public State of Texas



Texas Department of Transportation

The Texas Department of Transportation in conjunction with the Panhandle Rural Planning Organization will host an Information Meeting on March 13, 2012 concerning the planning of future projects.

This informational meeting is held to explain how the department plans transportation projects. We would like to receive the public input regarding the current Transportation Improvement Plan for the Amarillo District.

The meeting will be Tuesday, March 13, 2012 at 1:30 p.m. It will be located at the Panhandle Regional Planning Commission located at 415 SW Eighth Ave in Amarillo.

The meeting will cover transportation plans for all areas of the Panhandle and the city of Amarillo. An overall view of the planning process will be presented, as well as the criteria used for selecting individual projects. Draft versions of current transportation plans will be presented at the meeting for public comment.

The public is invited to speak regarding projects currently planned or any additional projects that might be proposed. Speakers will be limited to five minutes. Verbal and written comments from the public regarding a project may be submitted at the meeting. Written statements and other exhibits may be submitted to the TxDOT District Office at 5715 Canyon Drive (P.O. Box 7368) Amarillo, Texas 79114-7368. Comments must be received no later than March 26, 2012.

All interested citizens are invited to attend the public meeting. Persons interested in attending the meeting whom have special communication or accommodation needs are encouraged to contact David Miller at 806-356-3246. Requests should be made no later than two days prior to the public meeting. TxDOT will make every reasonable effort to accommodate these needs.

Texas Department of Transportation
P O Box 7368
Amarillo TX 79114-7368

INVOICE

Name of Paper The Amarillo Globe News

Advertisement Order Number D04-16

Run Dates: Saturday, February 12, 2012

Saturday, March 3, 2012

When All Runs Are Complete Please Attach:

Copy of Ad

--"OR"--

Affidavit

Total Amount Due

\$372.00 - 2/12/12

Return This Form With Attachments To:

Texas Department of Transportation
P O Box 7368
Amarillo TX 79114-7368



The Texas Department of Transportation in conjunction with the Panhandle Rural Planning Organization will host an Informational Meeting on March 13, 2012 concerning the planning of future projects.

This informational meeting is held to explain how the department plans transportation projects. We would like to receive the public's input regarding the current Transportation Improvement Plan for the Amarillo District.

The meeting will be Tuesday, March 13, 2012 at 1:30 p.m. It will be located at the Panhandle Regional Planning Commission, located at 415 SW Eighth Ave in Amarillo.

The meeting will cover transportation plans for all areas of the Panhandle and the city of Amarillo. An overall view of the planning process will be presented, as well as the criteria used for selecting individual projects. Draft versions of current transportation plans will be presented at the meeting for public comment.

The public is invited to speak regarding projects currently planned or any additional projects that might be proposed. Speakers will be limited to five minutes. Verbal and written comments from the public regarding any project may be submitted at the meeting. Written statements and other exhibits may be submitted to the TxDOT District Office at 5715 Canyon Drive (P.O. Box 7368) Amarillo, Texas 79114-7368. Comments must be received no later than March 26, 2012.

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- ✓ 11 Dallas - Dalkait Japan } Dalkait Japan 2/13/2012 ~~Monday~~ Sunday
- ✓ Hartley - Dalkait } 3/2/2012 Friday
- ✓ Aldham - Vega Enterprise 2/9/2012 Thursday March 1, 2012 ~~Thurs~~ Thursday
- ✓ Deaf Smith - Hereford Brand 2/12/2012 Sunday March 2, 2012
- ✓ Sherman - Stratford Star 2/9/2012 Thursday March 1, 2012 Thu
- ✓ Moore - Dumas - Moore County News 2/8/12 Wed March 3, Sat
- ✓ Potter - Arville Globe Feb 12, 12 Sunday March 3, 12 Saturday
- ✓ Randall Canyon News Feb 12, 12 Sunday March 1 Thursday
- ✓ Hansford - ~~Hanser~~ ^{Spearsman} - Hansford County Reporter 2/9/12 Thurs 3/1/12 Thurs
- ✓ Hutchinson - Biggs News Feb 12, 12 Sunday March 2, 12 Friday
- 2/9/12 Thursday Carson - ~~Panhandle~~ ^{Herald} / ~~Groom~~ News 2/9/12 Thursday / 3/1/12 Thurs
- 2/1/12 Thursday
- ✓ Armstrong - Claude News 2/9/12 Thursday 3/1/12 Thursday
- ✓ Achitree - Pennington Herald 2/9/12 Thurs 3/1/12 Thursday
- ✓ Roberts - Miami Chief 2/9/12 Thurs 3/1/12 Thursday
- ✓ Gray - Panga Daily News 2/12/12 Sunday 3/2/12 Friday
- ✓ Libaromb - Darrington / Booker News 2/9/12 Thurs 3/1/12 Thu
- ✓ Hemphill - Canadian Record 2/9/12 Thurs 3/1/12 Thu

Sunday
Feb 12, 2012

Saturday
March 3, 2012