

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ATLANTA DISTRICT

HIGHWAY

AUGUST 2012



FY 2013 - 2016

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FOR TEXAS PORTION OF

TEXARKANA METROPOLITAN AREA

PREPARED BY
TEXARKANA METROPOLITAN PLANNING ORGANIZATION

Originally Adopted by Policy Board
Administrative Modification #1

April 24, 2012
May 8, 2012

PREPARED IN COOPERATION WITH THE TEXAS DEPARTMENT OF TRANSPORTATION AND THE
U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION AND
FEDERAL TRANSIT ADMINISTRATION

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FEDERAL TRANSIT ADMINISTRATION. THE PROVISION OF FEDERAL FINANCIAL ASSISTANCE SHOULD NOT
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CONTAINED HEREIN

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

NOTICE OF NONDISCRIMINATION

THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) MAKES EVERY
EFFORT TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, SECTION
504 OF THE REHABILITATION ACT OF 1973, TITLE VI OF THE CIVIL RIGHTS ACT OF 1964
AND OTHER FEDERAL EQUAL OPPORTUNITY LAWS AND THEREFORE DOES NOT
DISCRIMINATE ON THE BASIS OF RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION
OR DISABILITY, IN ADMISSION OR ACCESS TO AND TREATMENT IN MPO PROGRAMS AND
ACTIVITIES, AS WELL AS THE MPO'S HIRING OR EMPLOYMENT PRACTICES. COMPLAINTS
OF ALLEGED DISCRIMINATION AND INQUIRIES REGARDING THE MPO'S
NONDISCRIMINATION POLICIES MAY BE DIRECTED TO BRAD MCCALED, P.E., MPO STUDY
DIRECTOR – EEO/DBE (ADA/504/TITLE VI COORDINATOR), P.O. BOX 1967, TEXARKANA,
TX 75504, (903) 798-3927, OR THE FOLLOWING EMAIL ADDRESS: McCALEB@TXKUSA.ORG

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**TEXARKANA URBAN TRANSPORTATION STUDY
RESOLUTION # 12-2012**

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA URBAN TRANSPORTATION STUDY ADOPTING THE FY 2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXAS PORTION OF THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT).

WHEREAS, the Texarkana Urban Transportation Study, as the Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting the FY 2013 – 2016 Texas TIP to TxDOT for inclusion in Texas’ Statewide Transportation Improvement Program (STIP) for FY 2013 - 2016.

WHEREAS, the Texarkana MPO Technical Committee recommended for adoption and submission of the FY 2013 - 2016 Texas TIP to TxDOT for inclusion in Texas’ STIP for FY 2013 - 2016.

NOW, THEREFORE, BE IT RESOLVED by the Policy Board of the Texarkana MPO that:

SECTION 1: the FY 2013 - 2016 TIP for the Texas portion of the Texarkana Metropolitan Study Area is hereby adopted.

SECTION 2: the Study Director of the Texarkana MPO is hereby authorized to submit the FY 2013 - 2016 TIP for the Texas portion of the Texarkana Metropolitan Study Area to TxDOT.

SECTION 3: this Resolution shall become effective immediately upon adoption.

ADOPTED in Regular Session on the 24th day of April, 2012.



Todd Lumpkin, Chairman
Policy Board
Texarkana MPO

I hereby certify that this resolution was adopted by the Texarkana Metropolitan Planning Organization for the Texarkana Metropolitan Area in regular session on April 24, 2012.



Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana MPO

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**TEXARKANA URBAN TRANSPORTATION STUDY
RESOLUTION #15-2012**

AN ADMINISTRATION MODIFICATION OF THE FY 2013-2016 TEXAS TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE POLICY BOARD, THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) AND THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA).

WHEREAS, the Texarkana Urban Transportation Study (TUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana study area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting any modifications of the FY 2013-2016 Texas TIP to TxDOT and FHWA; and

WHEREAS, the Texarkana MPO Public Participation Plan delegated to the MPO Study Director the TxDOT District Engineer and/or the AHTD Director of Planning and Research the authority to approve Administrative Modifications; and

WHEREAS, the Texarkana MPO Study Director has recommended to the TxDOT District Engineer for adoption and submission of Administrative Modification One to the FY 2013-2016 Texas TIP.

NOW, THEREFORE, BE IT RESOLVED that:

SECTION 1: the comments received from TxDOT be addressed by revising Chapter 6-Transit Project Listing, correction of 80/20 split, Section 5307 Preventative Maintenance/ADA Paratransit for fiscal years 2013, 2014, 2015 and 2016, and Transit Financial Summary.

SECTION 2: Administrative Modification One to the FY 2013-2016 Texas TIP of the Texarkana Metropolitan Area is hereby adopted.

SECTION 3: the Study Director of the Texarkana Metropolitan Planning Organization is hereby authorized to submit Administrative Modification One to the Policy Board by memorandum, TxDOT, and FHWA.

SECTION 4: this Resolution shall become effective immediately upon signage by all parties included below.



Bob Ratcliff, P.E.
District Engineer
TxDOT-Atlanta

05-09-2012

Date Signed



Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana Metropolitan Planning Organization

05/09/2012

Date Signed

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Texarkana Metropolitan Planning Organization
"The world is run by those who show up"

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX
Miller County, AR ♦ Bowie County, TX

May 8, 2012

Mr. Bob Ratcliff, P.E.
District Engineer
TxDOT – Atlanta District
701 East Main
Atlanta, TX 75551-2418

Subject: Administrative Modification #1 to the FY 2013-2016 Texas TIP

Dear Mr. Ratcliff:

Pursuant to the guidelines in the Texarkana MPO Public Participation Plan, this letter is to inform you that the FY 2013-2016 TIP is being modified to address TxDOT- comments regarding corrections of Section 5307 80/20 split for Preventative Maintenance/ADA Paratransit funds for FY years 2013, 2014, 2015, and 2016 and Transit Financial Summary.

Please indicate your approval of Administrative Modification #1 to the FY 2013-2016 Texas TIP by signing the enclosed Resolution #15-2012 and returning the original for my signature. A copy of the resolution with both of our signatures will be transmitted to you for your records.

The full Policy Board will be informed of this action by memorandum.

Thank you for your assistance with this matter. Please contact me if you need any additional information.

Sincerely,

Brad McCaleb, P.E. A.V.S.
Study Director
Texarkana MPO

Enclosures



220 Texas Blvd. ♦ P.O. Box 1967 ♦ Texarkana, Texas 75504 ♦ www.texarkanampo.org

Phone (903) 798-3927 ♦ Fax (903) 798-3773 ♦ E-mail txkmpo@txkusa.org

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CHAPTER 1 – INTRODUCTION

Since May 1973, the policy directive for transportation planning has been carried out under the direction and guidance of the Policy Committee, which was established at that time by the Continuing Phase Agreement. In December 2009, the Policy Committee was renamed the Policy Board.

- A. **PURPOSE** - In accordance with the Transportation Equity Act for the 21st Century (TEA-21) and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Texarkana Metropolitan Planning Organization (MPO), in cooperation with the State of Texas and Texarkana Urban Transit District (TUTD), has developed this Transportation Improvement Program (TIP) for the Texarkana Metropolitan Area. The purpose of this document is to provide the public, Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and other interested parties with a priority list of projects and project segments to be carried out within a 4-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. This document covers the four-year fiscal period of 2013-2016. The Texas TIP is updated every two years and is approved by the Policy Board of the MPO and the Governor of the State of Texas.
- B. **DEFINITION OF AREA** - The Texarkana MPO study area is comprised of approximately 195 square miles in northeast Texas and southwest Arkansas and encompasses the cities of Texarkana, Arkansas and Texarkana, Wake Village, Nash and Red Lick, Texas. The study area also includes portions of Bowie County, Texas and Miller County, Arkansas.
- C. **PUBLIC INVOLVEMENT PROCESS** - There were six agencies that contributed to the development of this TIP. The cities of Texarkana, Wake Village and Nash, Texas; Bowie County, Texas; the Texas Department of Transportation (TxDOT) and TUTD. All these agencies were contacted and assisted in furnishing data for the compilation of this document.

Before approval of the TIP, and in accordance with the Texarkana MPO's Public Participation Plan, the MPO provided citizens, affected public agencies, representatives of transportation agencies, private providers of transportation, and other interested parties with reasonable notice of and an opportunity to comment on the proposed program by provision of a ten (10) day public comment period. A legal notice was published in the Texarkana Gazette newspaper at least 72 hours prior to the beginning of the 10-day comment period and notices were posted at least 72 hours before the comment period. The TIP was posted on the Texarkana MPO's website at least 72 hours before the comment period. Additional opportunities for public involvement will be provided when and if this document is revised.

- D. **PROJECT SELECTION PROCESS** - The TIP is consistent with the TUTS 2035 Plan for the Texarkana MPO and is submitted to the Policy Board for adoption. Full funding is reasonably anticipated to be available for each project within the time period contemplated for completion of the project.

The Texarkana MPO Policy Board approved the following Project Selection Procedures:

- 1) The approved TIP shall be utilized for programming projects within the urban area.
- 2) Any project listed in the first year of the approved TIP shall be considered the highest priority and may be implemented as soon as plans are completed and funds are appropriated. Projects in the second, third and fourth years of the TIP are considered to have second, third and fourth priorities, respectively.
- 3) If a project in the first year cannot be accomplished, then a project or projects from the second year will be selected and those projects may be initiated as plans are completed and funds are appropriated.

These procedures were developed cooperatively between TxDOT and the MPO and were approved with this document.

- E. **PROGRESS FROM PREVIOUS YEAR** – The progress in undertaking and completing transportation projects from prior fiscal years is presented in Chapter 3 of this document.
- F. **AIR QUALITY ISSUES** - The Texarkana Metropolitan Area is in conformity with the Clean Air Act as amended.
- G. **AMERICANS WITH DISABILITIES ACT (ADA)** – The following projects are proposed to be constructed with sidewalks that will comply with ADA requirements:
 - 1. FY 2014 – CSJ 0919-19-070: Downtown Texarkana Streetscape – reconstruct sidewalks, add pedestrian furnishings, lighting, landscaping.
- H. **ENVIRONMENTAL JUSTICE (TITLE VI)** – To support efforts to ensure non-discrimination under Title VI of the Civil Rights Act of 1964, FHWA and FTA issued a memorandum on October 7, 1999 identifying a series of actions to support Title VI compliance and to support environmental justice (EJ) goals. The Texarkana MPO has identified and mapped areas with at least 40 percent of the population being minority groups. These areas are considered Environmental Justice areas.
- I. **SAFEATEA-LU COMPLIANCE** – Checklist for inclusion of Total Project Cost (TPC) and Year of Expenditure (YOE) cost in the financial plan data of the metropolitan transportation planning process.

MPO Policy Board Adoption/Resolution – documentation that the MPO Policy Board has formally adopted a TIP or TIP revision (and if necessary an MTP revision), reflecting TPC and YOE cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450).

The TUTS 2035 PLAN (MTP) was adopted on September 15, 2009 and the FY 2011-2014 Texas TIP was adopted on June 10, 2010 using TPC for highway and transit projects. See **MPO Policy Board Adoption/Resolution** above for more detail.

MPO Public Participation – documentation of public and interagency resource agency involvement consistent with the MPOs adopted public participation plan procedures for TIP and MTP revisions.

The FY 2013-2016 Texas TIP has not been amended to date. Public involvement activities related to future amendments shall be conducted in accordance with the Texarkana MPOs adopted Public Participation Plan. Public participation requirements are documented in the Texarkana MPOs Public Participation Plan as amended January 31, 2008. Documentation of the public involvement activities related to FY 2013-2016 Texas TIP will be provided in Chapter 2, Public Involvement Process, on page 5 of this document.

State DOT Adoption – documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title 43, Part 1, Chapter 15, Subchapter A, under Section 15.8

Documentation of the YOE and TPC Methodology – for both highway and transit elements utilized by the MPO and/or TxDOT including the calculation of the YOE and TPC as part of the financial plan document for the relevant MPO TIP/STIP (and MTP revision if necessary).

In accordance with SAFETEA-LU, the MTP and TIP contain TPC and construction estimates in YOE dollars for both highway and transit projects. YOE estimates and TPC methodologies are based upon rates of growth and rate of inflation factors recommended by TxDOT and FHWA as described in the **MPO Policy Board Adoption/Resolution** section above.

Documentation of the Rate of Inflation (ROI) – used for determining YOE and total project cost, including all phases (e.g., PE, ROW, CONSTR) of the projects life. TxDOT has assumed a 4% rate of inflation for construction costs within DCIS.

The Texarkana MPO has decided to use the 4% rate of inflation recommended by TxDOT and FHWA. This factor is based on the historical rate of inflation for federal highway projects.

Documentation of the Rate of Growth (ROG) – for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program.

The Texarkana MPO, in consultations with TxDOT's Atlanta District, will assume a revenue inflation factor of 3% based on the Consumer Price Index to produce a fiscally constrained plan based on YOE dollars.

YOE Funding Estimate – include YOE cost estimates for each project or project phase (e.g., preliminary engineering, right-of-way, construction engineering, bond financing, contingencies, and indirect costs as appropriate) included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised).

Total Project Cost – for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP.

Documentation of MPO and Transit Agency Coordination - provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP.

The Texarkana MPO staff and the General Manager of the (TUTD) regularly meet to discuss transportation issues and updates. Members of the MPO staff, the TxDOT Atlanta District and the General Manager of TUTD met to finalize the YOE cost estimates for transit projects as presented in this document. The operating, capital and maintenance costs for inclusion in the TIP are discussed and reviewed by the Texarkana MPO staff and TUTD General Manager. The General Manager of TUTD is a member of the MPO Technical Committee. The MPO and TUTD will work together to ensure that transit-planning activities are carried out in a cooperative, continuing, and comprehensive manner. A Memorandum of Agreement between the Texarkana Urban Transportation Study's Policy Board, acting as the designated Metropolitan Planning Organization in the Texarkana urbanized (MPO) and TUTD was renewed on February 27, 2009.

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CHAPTER 2 – PUBLIC INVOLVEMENT PROCESS

ADOPTION OF ORIGINAL FY 2013-2016 TIP

On March 30, 2012, a press release was sent to the area newspapers and radio stations regarding the public review and comment period. On March 30, 2012 public notices were posted for the public review and comment period and emails were sent to persons on the public notification list. A newspaper notice was published in the Texarkana Gazette on March 31, 2012. A public review and comment period extended from April 4, 2012 to April 13, 2012. On April 10, 2012, emails were sent to persons on the public notification list regarding the Technical Committee and Policy Board meetings. On April 10, 2012, public notices were posted for the Technical Committee meeting and press releases were sent to area newspaper, television and radio stations about the Technical Committee meeting. A newspaper notice was published in the Texarkana Gazette on April 13, 2012 for the Technical Committee meeting. On April 17, 2012, public notices were posted for the Policy Board meeting and press releases were sent to area newspaper, television and radio stations about the Policy Board meeting. A newspaper notice was published in the Texarkana Gazette on April 21, 2012 for the Policy Board meeting. The Technical Committee meeting was held on April 16, 2012 and the Policy Board meeting was held on April 24, 2012 where Resolution #12-2012 was approved adopting the FY 2013-2016 TIP.

Public Comments on Original FY 2013-2016 TIP

There were no public comments received.

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CHAPTER 3 – GLOSSARY

TYPES OF HIGHWAY PROJECTS FUNDING

Federally Funded Projects	Projects primarily funded by FHWA. Matching funds contributed by state and/or local governmental entities.
State Funded Projects	Projects primarily funded by State Transportation Agency. Matching funds possibly contributed by local governmental entities.
Locally Funded - Regionally Significant Projects	Projects fully funded by local governmental entities.
ARRA Funded Projects	Projects funded all or in part by the American Recovery and Reinvestment Act (ARRA) 2009.

PROJECT LISTINGS

CSJ	Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
MTP ID	Metropolitan Transportation Plan Identification - Code assigned by the MPO to identify project by the project number specified in the Metropolitan Transportation Plan.
TIP ID	Transportation Improvement Program Identification – Code assigned by the MPO to identify project.
F.CLASS	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
PHASE	Project Phase for Federal Funding E - Preliminary Engineering R - Right of Way Acquisition C - Construction
YOE COSTS	Year of Expenditure costs – A cost estimate that has been adjusted for inflation through the year the project is anticipated to be contracted for construction
TPC ESTIMATE	Total Project Cost Estimate -Cost estimate that includes construction, right-of-way, preliminary engineering, construction engineering, bond financing, contingencies, and indirect costs if applicable. TPC is provided for informational purposes only.

FUNDING CATEGORY

TxDOT established 12 funding categories for its projects as specified below:

1. Preventive Maintenance and Rehabilitation
- 2M. Metropolitan Area (TMA) Corridor Projects
- 2U. Urban Area (Non-TMA) Corridor Projects
3. Non-Traditionally Funded Transportation Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement (CMAQ)
6. Structures
7. Metro Mobility & Rehab
8. Safety
9. Transportation Enhancements
10. Supplemental Transportation Projects
11. District Discretionary
12. Strategic Priority

CHAPTER 4 – STATUS OF PROJECTS FROM PRIOR YEARS

1. **Construct and convert IH-30 frontage roads to one-way operations, relocate ramps and construct interchanges from 0.6 mile west of FM 989 (Kings Highway) to the Arkansas State Line.**

CSJ:	0610-07-085	Federal Funds:	\$48,830,223
MTP ID:	26, 36, 205	State Funds:	\$23,721,819
Map ID:	26, 36, 205	Local Funds:	\$ 7,400,000
Phase:	Construction	Arkansas Funds:	\$ 9,500,000
		Estimated Cost:	\$89,452,042
District:	Atlanta	Funding Category:	3, 10, 12
County:	Bowie	Beginning Date:	October 19, 2006
City:	Texarkana	Completion Date (estimated):	July 2013

2. **Construct new 4-lane road with raised median from the horseshoe entrance to Texas A & M campus @ University to a proposed bridge over Clear Creek.**

CSJ:	N/A	Federal Funds:	\$0
MTP ID:	120	State Funds:	\$0
Map ID:	120A	Local Funds:	\$2,197,506.62
Phase:	Construction	Estimated Cost:	\$2,197,506.62
District:	Atlanta	Funding Category:	City bond funds
County:	Bowie	Beginning Date:	Sept. 26, 2012
City:	Texarkana	Completion Date:	May 1, 2012

3. **Construct 4 lane bridge over Clear Creek.**

CSJ:	N/A	Federal Funds:	\$0
MTP ID:	120	State Funds:	\$0
Map ID:	120B	Local Funds:	\$1,861,533.14
Phase:	Construction	Estimated Cost:	\$1,861,533.14
District:	Atlanta	Funding Category:	City bond funds
County:	Bowie	Beginning Date:	June 6, 2011
City:	Texarkana	Completion Date:	March 31, 2012

4. Construct new 4 lane road from proposed bridge @ Clear Creek to west end of Shilling Lane.

CSJ:	N/A	Federal Funds:	\$0
MTP ID:	120	State Funds:	\$0
Map ID:	120C	Local Funds:	\$1,545,318.95
Phase:	Construction	Estimated Cost:	\$1,545,318.95
District:	Atlanta	Funding Category:	City bond funds
County:	Bowie	Beginning Date:	June 6, 2011
City:	Texarkana	Completion Date:	May 1, 2012

5. Reconstruct FM 559 from 2 lane rural to 4 lane divided urban highway from 0.1 miles N of FM 989 to 0.2 miles N of FM 2240.

CSJ:	1020-01-038	Federal Funds:	\$ 8,056,465
MTP ID:	4	State Funds:	\$ 2,013,336
Map ID:	4	Local Funds:	\$ 809,900
Phase:	Construction	Estimated Cost:	\$10,879,701
District:	Atlanta	Funding Category:	11
County:	Bowie	Beginning Date:	February, 2008
City:	Texarkana	Completion Date:	May 2012

6. State Highway 93 (Lake Drive) at Union Pacific Railroad Construct railroad grade separation and structure and approaches.

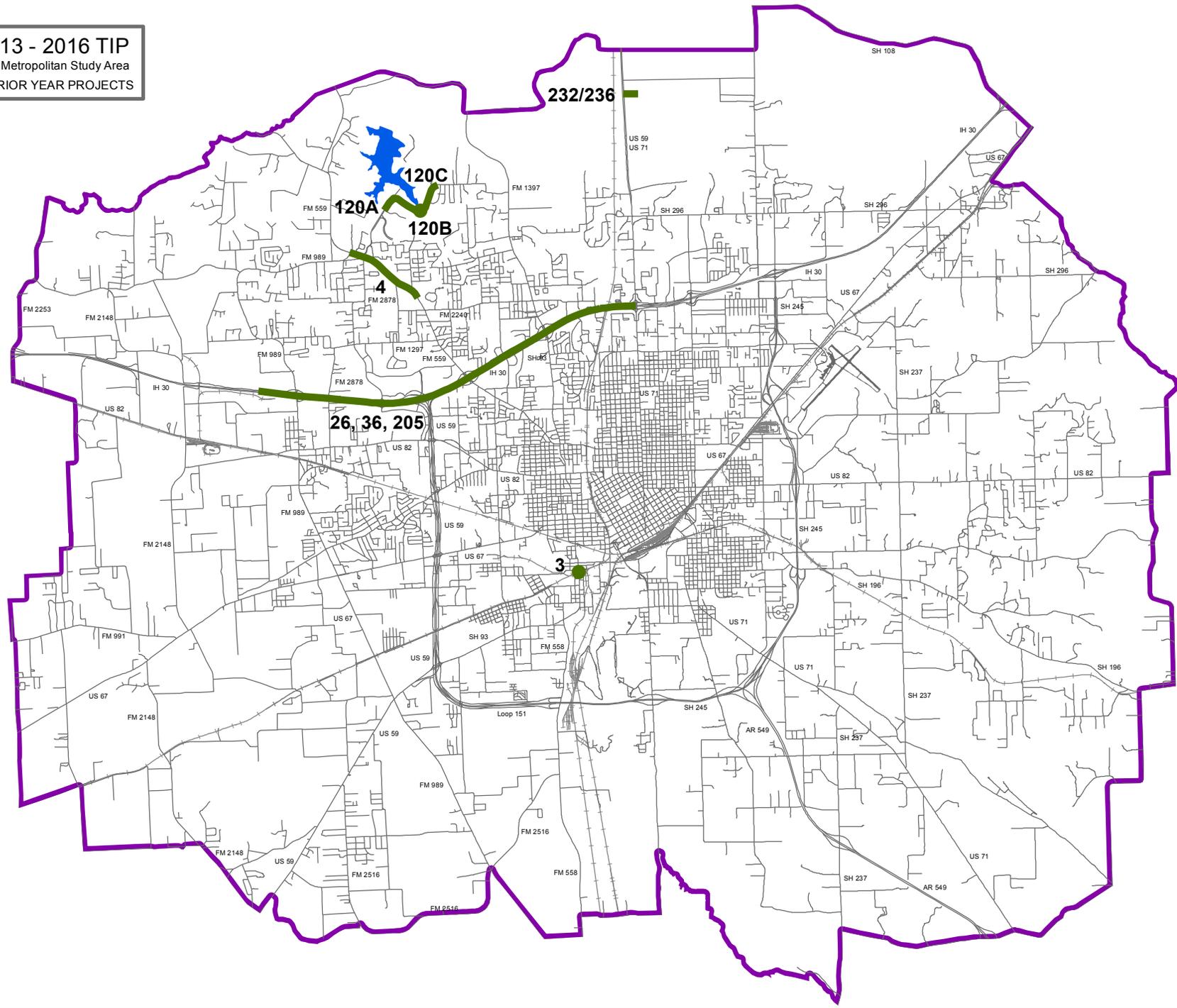
CSJ:	0218-01-070	Federal Funds:	\$4,403,887
MTP ID:	3	State Funds:	\$ 672,722
Map ID:	3	Local Funds:	\$
Phase:	Construction	Estimated Cost:	\$5,076,609
District:	Atlanta	Funding Category:	3, 10, ARRA
County:	Bowie	Beginning Date:	September, 2009
City:	Texarkana	Completion Date (estimated):	January 23, 2012

7. Texarkana Northern Loop (Joint Project with Arkansas)

CSJ:	0217-01-027	Federal Funds:	\$611,898
MTP ID:	236	State Funds:	\$152,975
Map ID:	232/236	Local/Other Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$764,873
District:	Atlanta	Funding Category:	11
County:	Bowie	Beginning Date:	November, 2010
City:	Texarkana	Completion Date (estimated):	August, 2012

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FY 2013 - 2016 TIP
Texarkana Metropolitan Study Area
MAP OF PRIOR YEAR PROJECTS



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CHAPTER 5 – HIGHWAY PROJECTS

FEDERALLY FUNDED HIGHWAY PROJECTS

MONDAY, APRIL 09, 2012
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TEXARKANA METROPOLITAN PLANNING ORGANIZATION
FY 2014

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
19 - ATLANTA	BOWIE	0919-19-070	VA	C	TEXARKANA		\$ 847,392						
LIMITS FROM DOWNTOWN TEXARKANA STREETScape							REVISION DATE: 07/2012						
LIMITS TO:							MPO PROJ NUM: 901						
PROJECT RECONSTRUCT SIDEWALKS, ADD PEDESTRIAN FURNISHINGS, LIGHTING, LANDSCAPING							FUNDING CAT(S): 9						
DESCR:				PROJECT HISTORY:									
REMARKS													
P7:													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG: \$	41,522	COST OF APPROVED PHASES:											
ROW PURCHASE: \$	0		9-ENHANCEMENTS: \$	677,914	\$	0	\$	169,478	\$	0	\$	847,392*	
CONST COST: \$	847,392		TOTAL:	\$	677,914	\$	0	\$	169,478	\$	0	\$	847,392
CONST ENG: \$	54,064												
CONTING: \$	10,931		\$ 847,392										
IND COSTS: \$	62,538												
BND FINANCING: \$	0												
TOTAL PRJ COST: \$	1,085,427												

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

APPENDIX – GROUPED STATEWIDE PROJECTS

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/ rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

The following listing presents individual projects currently identified in the statewide grouping of projects. This listing is provided for information purposes only.

MONDAY, APRIL 09, 2012
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016

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GROUPED PROJECTS

TEXARKANA METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	BOWIE	0217-02-032	US 71	C	TEXARKANA		\$ 78,000	
LIMITS FROM AT 41ST IN TEXARKANA						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT UPGRADE EXISTING TRAFFIC SIGNALS						FUNDING CAT(S): LC		
DESCR:						PROJECT HISTORY:		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 3,822	COST OF APPROVED PHASES:					TOTAL	
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC		
CONST COST:	\$ 78,000		LOCAL CONTR:	\$ 0	\$ 0	\$ 78,000	\$ 78,000*	
CONST ENG:	\$ 12,184		TOTAL:	\$ 0	\$ 0	\$ 78,000	\$ 78,000	
CONTING:	\$ 1,615							
IND COSTS:	\$ 5,759							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 101,377							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	BOWIE	0217-02-033	US 71	C	TEXARKANA		\$ 78,000	
LIMITS FROM AT COLLEGE ST IN TEXARKANA						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT UPGRADE EXISTING TRAFFIC SIGNAL						FUNDING CAT(S): LC		
DESCR:						PROJECT HISTORY:		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 3,822	COST OF APPROVED PHASES:					TOTAL	
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC		
CONST COST:	\$ 78,000		LOCAL CONTR:	\$ 0	\$ 0	\$ 78,000	\$ 78,000*	
CONST ENG:	\$ 12,184		TOTAL:	\$ 0	\$ 0	\$ 78,000	\$ 78,000	
CONTING:	\$ 1,615							
IND COSTS:	\$ 5,759							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 101,377							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	BOWIE	0218-01-087	SH 93	C	TEXARKANA		\$ 83,200	
LIMITS FROM AT 4TH STREET IN TEXARKANA						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT UPGRADE EXISTING TRAFFIC SIGNALS						FUNDING CAT(S): 1		
DESCR:						PROJECT HISTORY: UPGRADE EXISTING TRAFFIC SIGNALS		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 4,077	COST OF APPROVED PHASES:					TOTAL	
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 66,560	\$ 16,640	\$ 0	\$ 83,200*	
CONST COST:	\$ 83,200		TOTAL:	\$ 66,560	\$ 16,640	\$ 0	\$ 83,200	
CONST ENG:	\$ 12,996							
CONTING:	\$ 1,722							
IND COSTS:	\$ 6,140							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 113,734							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TEXARKANA METROPOLITAN PLANNING ORGANIZATION
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	BOWIE	0218-01-090	US 59	C	TEXARKANA		\$ 302,848	
LIMITS FROM AT INTERSECTION OF FM 2148						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT INSTALL TRAFFIC SIGNAL						FUNDING CAT(S): 1		
DESCR:				PROJECT HISTORY:				
REMARKS				P7:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 14,840	COST OF APPROVED PHASES:	1-PRVNT	\$ 242,278	\$ 60,570	\$ 0	\$ 0	\$ 302,848*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 242,278	\$ 60,570	\$ 0	\$ 0	\$ 302,848
CONST COST:	\$ 302,848							
CONST ENG:	\$ 47,300							
CONTING:	\$ 6,268							
IND COSTS:	\$ 22,350							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 413,990							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	BOWIE	0218-01-088	US 59	C	TEXARKANA		\$ 2,711,976	
LIMITS FROM AT INTERSECTION OF FM 989						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT RECONSTRUCT INTERSECTION WITH CONCRETE PAVING						FUNDING CAT(S): 1		
DESCR:				PROJECT RECONSTRUCT INTERSECTION WITH CONCRETE PAVING				
REMARKS				P7:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 132,887	COST OF APPROVED PHASES:	1-PRVNT	\$ 2,169,581	\$ 542,395	\$ 0	\$ 0	\$ 2,711,976*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 2,169,581	\$ 542,395	\$ 0	\$ 0	\$ 2,711,976
CONST COST:	\$ 2,711,976							
CONST ENG:	\$ 132,887							
CONTING:	\$ 1,350							
IND COSTS:	\$ 200,144							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 3,301,830							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TEXARKANA METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	BOWIE	0218-01-091	US 59	C	TEXARKANA		\$ 372,699	
LIMITS FROM SH 93						REVISION DATE:	07/2012	
LIMITS TO: FM 2148						MPO PROJ NUM:		
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S):	8	
DESCR:				PROJECT HISTORY:				
REMARKS				P7:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 18,262	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		8-SAFETY:	\$ 335,425	\$ 37,270	\$ 0	\$ 0	\$ 372,695*
CONST COST:	\$ 372,699		TOTAL:	\$ 335,425	\$ 37,270	\$ 0	\$ 0	\$ 372,695
CONST ENG:	\$ 16,690							
CONTING:	\$ 0							
IND COSTS:	\$ 27,505							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 448,717							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	BOWIE	0610-07-096	IH 30	C	TEXARKANA		\$ 380,364	
LIMITS FROM SP 74						REVISION DATE:	07/2012	
LIMITS TO: ARKANSAS STATE LINE						MPO PROJ NUM:		
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S):	8	
DESCR:				PROJECT HISTORY:				
REMARKS				P7:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 18,638	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		8-SAFETY:	\$ 342,326	\$ 38,038	\$ 0	\$ 0	\$ 380,364*
CONST COST:	\$ 380,364		TOTAL:	\$ 342,326	\$ 38,038	\$ 0	\$ 0	\$ 380,364
CONST ENG:	\$ 17,002							
CONTING:	\$ 0							
IND COSTS:	\$ 28,071							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 455,904							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TEXARKANA METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	BOWIE	1231-01-060	FM 989	C	TEXARKANA		\$ 904,698	
LIMITS FROM FM 2878						REVISION DATE: 07/2012		
LIMITS TO: FM 2516						MPO PROJ NUM:		
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 6		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 44,330	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		B-SAFETY:	\$ 814,228	\$ 90,470	\$ 0	\$ 0	\$ 904,698*
CONST COST:	\$ 904,698		TOTAL:	\$ 814,228	\$ 90,470	\$ 0	\$ 0	\$ 904,698
CONST ENG:	\$ 40,440							
CONTING:	\$ 0							
IND COSTS:	\$ 66,767							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,084,371							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	BOWIE	0010-19-009	FM 991	C	TEXARKANA		\$ 1,111,365	
LIMITS FROM AT AKIN CREEK						REVISION DATE: 07/2012		
PROJECT REHABILITATE BRIDGE AND APPROACHES						MPO PROJ NUM:		
DESCR:						FUNDING CAT(S): 6		
REMARKS						PROJECT REHABILITATE BRIDGE AND APPROACHES		
P7:						HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 54,457	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		B-STRUCT RHB:	\$ 889,092	\$ 222,273	\$ 0	\$ 0	\$ 1,111,365*
CONST COST:	\$ 1,111,365		TOTAL:	\$ 889,092	\$ 222,273	\$ 0	\$ 0	\$ 1,111,365
CONST ENG:	\$ 84,130							
CONTING:	\$ 50,901							
IND COSTS:	\$ 82,015							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,408,878							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

LOCALLY FUNDED – REGIONALLY SIGNIFICANT HIGHWAY PROJECTS

There are no Locally Funded – Regionally Significant Highway Projects for FY 2013-2016

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CHAPTER 6

TRANSIT PROJECT LISTING

FY 2013 TRANSIT PROJECT DESCRIPTIONS

TEXARKANA MPO TRANSPORTATION IMPROVEMENT PROGRAM

Atlanta

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$280,284
		State Funds from TxDOT	221,744
	850	Other Funds	54,540
Apportionment Year	FY 2013	Fiscal Year Cost	\$556,568
Project Phase	N/A		
Brief Project Description		Total Project Cost	\$556,568
	Operations for small urban transit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$250,845
		State Funds from TxDOT	0
	850	Other Funds	62,711
Apportionment Year	FY 2013	Fiscal Year Cost	\$313,556
Project Phase	N/A		
Brief Project Description		Total Project Cost	\$313,556
	Preventative Maintenance/ ADA Paratransit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action

FY 2014 TRANSIT PROJECT DESCRIPTIONS

TEXARKANA MPO TRANSPORTATION IMPROVEMENT PROGRAM

Atlanta

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$280,284
Apportionment Year	FY 2014	State Funds from TxDOT	221,744
Project Phase	N/A	Other Funds	54,540
Brief Project Description		Fiscal Year Cost	\$556,568
		Total Project Cost	\$556,568
	Operations for small urban transit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$250,845
Apportionment Year	FY 2014	State Funds from TxDOT	0
Project Phase	N/A	Other Funds	62,711
Brief Project Description		Fiscal Year Cost	\$313,556
		Total Project Cost	\$313,556
	Preventative Maintenance/ADA Paratrans	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS

TEXARKANA MPO TRANSPORTATION IMPROVEMENT PROGRAM

Atlanta

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$280,284
	850	State Funds from TxDOT	221,744
Apportionment Year	FY 2015	Other Funds	54,540
Project Phase	N/A	Fiscal Year Cost	\$556,568
Brief Project Description		Total Project Cost	\$556,568

	Operations for small urban transit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$250,845
	850	State Funds from TxDOT	0
Apportionment Year	FY 2015	Other Funds	62,711
Project Phase	N/A	Fiscal Year Cost	\$313,556
Brief Project Description		Total Project Cost	\$313,556

	Preventative Maintenance/ADA Paratrans	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action

FY 2016 TRANSIT PROJECT DESCRIPTIONS
TEXARKANA MPO TRANSPORTATION IMPROVEMENT PROGRAM

Atlanta

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$280,284
	850	State Funds from TxDOT	221,744
Apportionment Year	FY 2016	Other Funds	54,540
Project Phase	N/A	Fiscal Year Cost	\$556,568
Brief Project Description		Total Project Cost	\$556,568
	Operations for small urban transit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$250,845
	850	State Funds from TxDOT	0
Apportionment Year	FY 2016	Other Funds	62,711
Project Phase	N/A	Fiscal Year Cost	\$313,556
Brief Project Description		Total Project Cost	\$313,556
	Preventative Maintenance/ADA Paratrans	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2013-2016 TEXAS TIP
Section 5307 Capital Equipment**

Attachment A

FY 2013

Activity / Description	Funding
Capital Program	
a. Preventative Maintenance and Paratransit Services	
Regular preventative maintenance and complimentary paratransit services	\$ 313,556
TOTAL	\$ 313,556

FY 2014

Activity / Description	Funding
Capital Program	
a. Preventative Maintenance and Paratransit Services	
Regular preventative maintenance and complimentary paratransit services	313,556
TOTAL	\$ 313,556

FY 2015

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services	
Regular preventative maintenance and complimentary paratransit services	313,556
	\$ 313,556

FY 2016

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services	
Regular preventative maintenance and complimentary paratransit services	313,556
	\$ 313,556

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Texarkana Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category											
Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$677,914	\$677,914	\$0	\$0	\$0	\$0	\$677,914	\$677,914
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$677,914	\$677,914	\$0	\$0	\$0	\$0	\$677,914	\$677,914

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$677,914	\$0	\$0	\$677,914
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$169,478	\$0	\$0	\$169,478
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$847,392	\$0	\$0	\$847,392

Transit Financial Summary
TEXARKANA METROPOLITAN PLANNING ORGANIZATION
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of March 1, 2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	531,129	338,995	870,124	531,129	338,995	870,124	531,129	338,995	870,124
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$531,129	\$338,995	\$870,124	\$531,129	\$338,995	\$870,124	\$531,129	\$338,995	\$870,124
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	531,129	338,995	870,124	2,124,516	1,355,980	3,480,496
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$531,129	\$338,995	\$870,124	\$2,124,516	\$1,355,980	\$3,480,496
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

MPO SELF-CERTIFICATION

In accordance with Title 43, Part 1, Chapter 15, Subchapter A, Rule §15.5 of the Texas Administrative Code, the Texas Department of Transportation, and the Texarkana Metropolitan Planning Organization for the Texarkana urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Atlanta District
Texas Department of Transportation



Robert Ratcliff, P.E. - District Engineer

April 24, 2012

Date

Texarkana Metropolitan Planning
Organization



Todd Lumpkin - Chairman

April 24, 2012

Date

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CHAPTER 9 – HISTORY OF AMENDMENTS/MODIFICATIONS

Adoption of Original FY 2013-2016 TIP
Administrative Modification #1

April 24, 2012
May 8, 2012

APPENDIX A

Environmental Clearance Projects

Appendix A contains a list of projects that are not planned for construction within the four-year time frame of the Transportation Improvement Program (TIP), but are referenced in the current TIP in order to allow engineering, feasibility, or environmental clearance efforts to continue.

Please note that most of these projects are preliminary and do not represent any commitment of construction funding. The intent is simply to pursue environmental clearance activities consistent with early project development.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2018
TEXARKANA METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
19 - ATLANTA	BOWIE	2878-01-009	FM 2878	C	TEXARKANA		\$ 3,869,342	
LIMITS FROM IH 30						REVISION DATE: 07/2012		
LIMITS TO: US 82 IN NASH						MPO PROJ NUM: 25		
PROJECT EXTEND 2-LANE FARM TO MARKET ROAD						FUNDING CAT(S): 11		
DESCR:						PROJECT HISTORY:		
REMARKS: APPENDIX A						EXTEND 2-LANE FARM TO MARKET ROAD		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 189,596	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 1,000	APPROVED	11-DIST DISC:	\$ 3,095,474	\$ 773,866	\$ 0	\$ 0	\$ 3,869,342
CONST COST:	\$ 3,869,342	PHASES:	TOTAL:	\$ 3,095,474	\$ 773,866	\$ 0	\$ 0	\$ 3,869,342
CONST ENG:	\$ 189,596							
CONTING:	\$ 48,367	\$ 3,869,342						
IND COSTS:	\$ 295,557							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,794,728							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2018
GROUPED PROJECTS
TEXARKANA METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
19 - ATLANTA	BOWIE	0610-07-084	IH 30	C	TEXARKANA		\$ 5,268,987
LIMITS FROM AT FM 2878						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM: 2	
PROJECT CONSTRUCT GRADE SEPARATION STRUCTURE AND APPROACHES						FUNDING CAT(S): 11	
DESCR:							
REMARKS APPENDIX A						PROJECT HISTORY: CONSTRUCT GRADE SEPARATION STRUCTURE AND APPROACHES	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 258,190	COST OF APPROVED PHASES:	11-DIST DISC:	\$ 4,215,190	\$ 1,053,797	\$ 0	\$ 5,268,987
ROW PURCHASE:	\$ 1,600,000		TOTAL:	\$ 4,215,190	\$ 1,053,797	\$ 0	\$ 5,268,987
CONST COST:	\$ 5,268,987						
CONST ENG:	\$ 336,151						
CONTING:	\$ 67,970		\$ 5,268,987				
IND COSTS:	\$ 388,851						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 8,224,697						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO DISTRICT

RURAL

HIGHWAY

AUGUST 2012



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT ATLANTA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	TITUS	1226-04-001	FM 1000	C			\$ 13,320,000
LIMITS FROM US 271						REVISION DATE: 07/2012	
LIMITS TO: FM 1735						MPO PROJ NUM:	
PROJECT CONSTRUCT 2-LANE HIGHWAY ON NEW LOCATION FROM US 271 RELIEF ROUTE TTO FM 1735						FUNDING CAT(S): LC	
DESCR:							
REMARKS PROJECT ANCESTOR - CSJ: 1226-01-012						PROJECT HISTORY: CONSTRUCT 2-LANE RURAL HIGHWAY ON NEW LOCATION FROM US 271 RELIEF ROUTE TO FM 1735	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 652,680		\$ 13,320,000	LOCAL CONTR:	\$ C	\$ C	\$ C
ROW PURCHASE:	\$ 10,000	TOTAL:		\$ C	\$ C	\$ C	\$ 13,320,000
CONST COST:	\$ 13,320,000						
CONST ENG:	\$ 652,680						
CONTING:	\$ 166,500						
IND COSTS:	\$ 983,016						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 16,512,148						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0520-02-039	SH 155	C			\$ 4,545,000
LIMITS FROM SABINE RIVER RELIEF BRIDGE						REVISION DATE: 07/2012	
LIMITS TO: U.P.R.R. OVERPASS						MPO PROJ NUM:	
PROJECT RECONSTRUCT TO 4-LANE DIVIDED RURAL SECTION						FUNDING CAT(S): 3	
DESCR:							
REMARKS						PROJECT HISTORY: RECONSTRUCT TO 4-LANE DIVIDED RURAL SECTION	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 222,705		\$ 4,545,000	3-URBAN CRDR:	\$ C	\$ 4,545,000	\$ C
ROW PURCHASE:	\$ 369,706	TOTAL:		\$ C	\$ 4,545,000	\$ C	\$ 4,545,000
CONST COST:	\$ 4,545,000						
CONST ENG:	\$ 308,606						
CONTING:	\$ 95,445						
IND COSTS:	\$ 335,421						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 6,183,216						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	0046-04-057	US 82	C			\$ 27,248,000
LIMITS FROM FM 1840						REVISION DATE: 07/2012	
LIMITS TO: SH 98						MPO PROJ NUM:	
PROJECT RECONSTRUCT 2 LANE RURAL ROADWAY TO PROVIDE PASSING LANES						FUNDING CAT(S): LC	
DESCR:							
REMARKS						PROJECT HISTORY: RECONSTRUCT 2 LANE RURAL ROADWAY TO PROVIDE PASSING LANES; BOWIE COUNTY PASS THROUGH PROJECT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,335,152		\$ 27,248,000	LOCAL CONTR:	\$ C	\$ C	\$ C
ROW PURCHASE:	\$ 5,000	TOTAL:		\$ C	\$ C	\$ C	\$ 28,820,000
CONST COST:	\$ 27,248,000						
CONST ENG:	\$ 1,335,152						
CONTING:	\$ 13,624						
IND COSTS:	\$ 2,010,902						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 33,179,440						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT ATLANTA DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	MORRIS	0919-20-031	VA	C			\$ 1,138,487	
LIMITS FROM DOWNTOWN DAINGERFIELD STREETScape						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT RECONSTRUCT SIDEWALKS, ADD PEDESTRIAN FURNISHINGS, LIGHTING						FUNDING CAT(S): 9		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 55,786	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 1,138,487		9-ENHANCEMENTS:	\$ 910,790	\$ 0	\$ 227,697	\$ 1,138,487*	
CONST ENG:	\$ 72,635		TOTAL:	\$ 910,790	\$ 0	\$ 227,697	\$ 1,138,487	
CONTING:	\$ 14,686							
IND COSTS:	\$ 84,020							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,431,419							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT ATLANTA DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
19 - ATLANTA	UPSHUR	0520-05-040	SH 155	C			\$ 5,000,000
LIMITS FROM BIG CYPRESS CK (LAKE O'THE PINES)						REVISION DATE: 07/2012	
LIMITS TO: US 259						MPO PROJ NUM:	
PROJECT RECONSTRUCT TO 4 LANE DIVIDED RURAL SECTION						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 245,000	COST OF APPROVED PHASES: \$ 5,000,000	11-DIST DISC:	\$ 4,000,000	\$ 1,000,000	\$ C	\$ C	\$ 5,000,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 4,000,000	\$ 1,000,000	\$ C	\$ C	\$ 5,000,000
CONST COST:	\$ 5,000,000							
CONST ENG:	\$ 248,000							
CONTING:	\$ 99,500							
IND COSTS:	\$ 369,000							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 6,148,500							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Atlanta - District 19
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$55,460,000	\$42,140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,460,000	\$42,140,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,138,487	\$1,138,487	\$0	\$0	\$0	\$0	\$1,138,487	\$1,138,487
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$55,460,000	\$42,140,000	\$1,138,487	\$1,138,487	\$5,000,000	\$0	\$0	\$0	\$61,598,487	\$43,278,487

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$910,790	\$4,000,000	\$0	\$4,910,790
State	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Local Match	\$0	\$227,697	\$0	\$0	\$227,697
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$13,320,000	\$0	\$0	\$0	\$13,320,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$42,140,000	\$0	\$0	\$0	\$42,140,000
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$55,460,000	\$1,138,487	\$5,000,000	\$0	\$61,598,487

Grouping of Projects

23 CFR part 450

450.216

(f) Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety (safe routes to school)	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ATLANTA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	1381-01-011	FM 1398	C			\$ 102,826
LIMITS FROM 4.3 MI N OF US 82						REVISION DATE: 07/2012	
LIMITS TO: US 82						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,036	\$ 102,826	1-PRVNT	\$ 82,261	\$ 20,565	\$ C	\$ C	\$ 102,826*
ROW PURCHASE:	\$ C		TOTAL:	\$ 82,261	\$ 20,565	\$ C	\$ C	\$ 102,826
CONST COST:	\$ 102,826							
CONST ENG:	\$ 2,612							
CONTING:	\$ 576							
IND COSTS:	\$ 7,586							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 120,406							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	1569-01-011	FM 1398	C			\$ 153,002
LIMITS FROM 6.3 MI N OF US 82						REVISION DATE: 07/2012	
LIMITS TO: US 82						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 7,497	\$ 153,002	1-PRVNT	\$ 122,402	\$ 30,600	\$ C	\$ C	\$ 153,002*
ROW PURCHASE:	\$ C		TOTAL:	\$ 122,402	\$ 30,600	\$ C	\$ C	\$ 153,002
CONST COST:	\$ 153,002							
CONST ENG:	\$ 3,886							
CONTING:	\$ 857							
IND COSTS:	\$ 11,292							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 179,165							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0010-10-025	US 67	C			\$ 679,126
LIMITS FROM BOWIE C/L						REVISION DATE: 07/2012	
LIMITS TO: MORRIS C/L						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 33,277	\$ 679,126	1-PRVNT	\$ 543,301	\$ 135,825	\$ C	\$ C	\$ 679,126*
ROW PURCHASE:	\$ C		TOTAL:	\$ 543,301	\$ 135,825	\$ C	\$ C	\$ 679,126
CONST COST:	\$ 679,126							
CONST ENG:	\$ 17,250							
CONTING:	\$ 3,803							
IND COSTS:	\$ 50,120							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 795,257							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ATLANTA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0218-03-084	US 59	C			\$ 35,032
LIMITS FROM 0.1 MI S OF FM 2791						REVISION DATE: 07/2012	
LIMITS TO: 0.1 MI N OF SH 43						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,717		\$ 35,032	1-PRVNT	\$ 28,026	\$ 7,006	\$
ROW PURCHASE:	\$	TOTAL:		\$ 28,026	\$ 7,006	\$	\$ 35,032
CONST COST:	\$ 35,032						
CONST ENG:	\$ 890						
CONTING:	\$ 196						
IND COSTS:	\$ 2,585						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 41,023						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0218-04-111	US 59	C			\$ 218,539
LIMITS FROM 0.1 MI N OF SH 43						REVISION DATE: 07/2012	
LIMITS TO: 0.1 MI N OF FM 249						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 10,706		\$ 218,539	1-PRVNT	\$ 174,831	\$ 43,708	\$
ROW PURCHASE:	\$	TOTAL:		\$ 174,831	\$ 43,708	\$	\$ 218,539
CONST COST:	\$ 218,539						
CONST ENG:	\$ 5,551						
CONTING:	\$ 1,224						
IND COSTS:	\$ 16,125						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 255,910						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0277-02-046	SH 77	C			\$ 414,293
LIMITS FROM FM 250						REVISION DATE: 07/2012	
LIMITS TO: 3.2 MI W OF SH 8						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 20,300		\$ 414,293	1-PRVNT	\$ 331,434	\$ 82,859	\$
ROW PURCHASE:	\$	TOTAL:		\$ 331,434	\$ 82,859	\$	\$ 414,293
CONST COST:	\$ 414,293						
CONST ENG:	\$ 10,523						
CONTING:	\$ 2,320						
IND COSTS:	\$ 30,575						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 485,137						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ATLANTA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0277-05-010	FM 250	C			\$ 26,625
LIMITS FROM SH 77						REVISION DATE: 07/2012	
LIMITS TO: FM 1399						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,305	\$ 26,625	1-PRVNT	\$ 21,300	\$ 5,325	\$	\$ 26,625*
ROW PURCHASE:	\$		TOTAL:	\$ 21,300	\$ 5,325	\$	\$ 26,625
CONST COST:	\$ 26,625						
CONST ENG:	\$ 676						
CONTING:	\$ 145						
IND COSTS:	\$ 1,965						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 31,177						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0520-03-031	SH 155	C			\$ 575,333
LIMITS FROM SH 8						REVISION DATE: 07/2012	
LIMITS TO: SH 49						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: SEAL COAT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 28,191	\$ 575,333	1-PRVNT	\$ 460,266	\$ 115,067	\$	\$ 575,333*
ROW PURCHASE:	\$		TOTAL:	\$ 460,266	\$ 115,067	\$	\$ 575,333
CONST COST:	\$ 575,333						
CONST ENG:	\$ 14,613						
CONTING:	\$ 3,222						
IND COSTS:	\$ 42,460						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 673,715						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0946-01-039	FM 250	C			\$ 78,175
LIMITS FROM SH 11						REVISION DATE: 07/2012	
LIMITS TO: MORRIS C/L						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,831	\$ 78,175	1-PRVNT	\$ 62,540	\$ 15,635	\$	\$ 78,175*
ROW PURCHASE:	\$		TOTAL:	\$ 62,540	\$ 15,635	\$	\$ 78,175
CONST COST:	\$ 78,175						
CONST ENG:	\$ 1,986						
CONTING:	\$ 436						
IND COSTS:	\$ 5,765						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 91,543						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0946-01-040	FM 250	C			\$ 359,439
LIMITS FROM FM 1399						REVISION DATE: 07/2012	
LIMITS TO: SH 11						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 17,612	\$ 359,439	1-PRVNT	\$ 287,551	\$ 71,888	\$ C	\$ C	\$ 359,439*
ROW PURCHASE:	\$ C		TOTAL:	\$ 287,551	\$ 71,888	\$ C	\$ C	\$ 359,439
CONST COST:	\$ 359,439							
CONST ENG:	\$ 9,130							
CONTING:	\$ 2,013							
IND COSTS:	\$ 26,527							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 420,903							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0096-09-073	US 80	C			\$ 287,921
LIMITS FROM 0.2 MI E OF LP 390						REVISION DATE: 07/2012	
LIMITS TO: IH 20						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 14,106	\$ 287,921	1-PRVNT	\$ 230,337	\$ 57,584	\$ C	\$ C	\$ 287,921*
ROW PURCHASE:	\$ C		TOTAL:	\$ 230,337	\$ 57,584	\$ C	\$ C	\$ 287,921
CONST COST:	\$ 287,921							
CONST ENG:	\$ 7,313							
CONTING:	\$ 1,612							
IND COSTS:	\$ 21,245							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 337,155							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-10-085	IH 20	C			\$ 51,531
LIMITS FROM 1.9 MI W OF US 80						REVISION DATE: 07/2012	
LIMITS TO: US 80						MPO PROJ NUM:	
PROJECT SEAL COAT NORTHWEST FRONTAGE ROAD						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,525	\$ 51,531	1-PRVNT	\$ 41,225	\$ 10,306	\$ C	\$ C	\$ 51,531*
ROW PURCHASE:	\$ C		TOTAL:	\$ 41,225	\$ 10,306	\$ C	\$ C	\$ 51,531
CONST COST:	\$ 51,531							
CONST ENG:	\$ 1,305							
CONTING:	\$ 285							
IND COSTS:	\$ 3,803							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 60,343							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-10-086	IH 20	C			\$ 202,280
LIMITS FROM US 80						REVISION DATE: 07/2012	
LIMITS TO: US 80						MPO PROJ NUM:	
PROJECT SEAL COAT NORTH FRONTAGE ROAD						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 9,912	\$ 202,280	1-PRVNT	\$ 161,824	\$ 40,456	\$ C	\$ C	\$ 202,280*
ROW PURCHASE:	\$ C		TOTAL:	\$ 161,824	\$ 40,456	\$ C	\$ C	\$ 202,280
CONST COST:	\$ 202,280							
CONST ENG:	\$ 5,136							
CONTING:	\$ 1,133							
IND COSTS:	\$ 14,926							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 236,870							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-10-087	IH 20	C			\$ 160,212
LIMITS FROM 0.9 MI W OF US 80						REVISION DATE: 07/2012	
LIMITS TO: 0.2 MI E OF SP 156						MPO PROJ NUM:	
PROJECT SEAL COAT SOUTH FRONTAGE ROAD						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 7,850	\$ 160,212	1-PRVNT	\$ 128,170	\$ 32,042	\$ C	\$ C	\$ 160,212*
ROW PURCHASE:	\$ C		TOTAL:	\$ 128,170	\$ 32,042	\$ C	\$ C	\$ 160,212
CONST COST:	\$ 160,212							
CONST ENG:	\$ 4,066							
CONTING:	\$ 897							
IND COSTS:	\$ 11,824							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 187,608							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-10-088	IH 20	C			\$ 16,063
LIMITS FROM SP 156						REVISION DATE: 07/2012	
LIMITS TO: 0.7 MI E OF SP 156						MPO PROJ NUM:	
PROJECT SEAL COAT NORTHEAST FRONTAGE ROAD						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 787	\$ 16,063	1-PRVNT	\$ 12,850	\$ 3,213	\$ C	\$ C	\$ 16,063*
ROW PURCHASE:	\$ C		TOTAL:	\$ 12,850	\$ 3,213	\$ C	\$ C	\$ 16,063
CONST COST:	\$ 16,063							
CONST ENG:	\$ 406							
CONTING:	\$ 90							
IND COSTS:	\$ 1,185							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 18,810							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0632-02-030	FM 134	C			\$ 241,066
LIMITS FROM MARION C/L						REVISION DATE: 07/2012	
LIMITS TO: SH 43						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 11,812	\$ 241,066	1-PRVNT	\$ 192,853	\$ 48,213	\$ C	\$ C	\$ 241,066*
ROW PURCHASE:	\$ C		TOTAL:	\$ 192,853	\$ 48,213	\$ C	\$ C	\$ 241,066
CONST COST:	\$ 241,066							
CONST ENG:	\$ 6,123							
CONTING:	\$ 1,350							
IND COSTS:	\$ 17,791							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 282,289							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0632-03-043	FM 134	C			\$ 140,213
LIMITS FROM FM 1999						REVISION DATE: 07/2012	
LIMITS TO: FM 1998						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 6,877	\$ 140,213	1-PRVNT	\$ 112,170	\$ 28,043	\$ C	\$ C	\$ 140,213*
ROW PURCHASE:	\$ C		TOTAL:	\$ 112,170	\$ 28,043	\$ C	\$ C	\$ 140,213
CONST COST:	\$ 140,213							
CONST ENG:	\$ 3,561							
CONTING:	\$ 785							
IND COSTS:	\$ 10,348							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 164,189							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0632-03-044	FM 134	C			\$ 121,039
LIMITS FROM SH 43						REVISION DATE: 07/2012	
LIMITS TO: FM 2682						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,931	\$ 121,039	1-PRVNT	\$ 96,831	\$ 24,208	\$ C	\$ C	\$ 121,039*
ROW PURCHASE:	\$ C		TOTAL:	\$ 96,831	\$ 24,208	\$ C	\$ C	\$ 121,039
CONST COST:	\$ 121,039							
CONST ENG:	\$ 3,074							
CONTING:	\$ 678							
IND COSTS:	\$ 8,933							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 141,736							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0843-06-016	FM 450	C			\$ 31,922
LIMITS FROM 0.2 MI S OF IH 20						REVISION DATE: 07/2012	
LIMITS TO: FM 968						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,564		1-PRVNT	\$ 25,538	\$ 6,384	\$ C	\$ C	\$ 31,922*
ROW PURCHASE:	\$ C		TOTAL:	\$ 25,538	\$ 6,384	\$ C	\$ C	\$ 31,922
CONST COST:	\$ 31,922	\$ 31,922						
CONST ENG:	\$ 811							
CONTING:	\$ 175							
IND COSTS:	\$ 2,356							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 37,381							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	1759-01-012	FM 1793	C			\$ 246,208
LIMITS FROM FM 134						REVISION DATE: 07/2012	
LIMITS TO: US 59						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: SEAL COAT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 12,064		1-PRVNT	\$ 196,966	\$ 49,242	\$ C	\$ C	\$ 246,208*
ROW PURCHASE:	\$ C		TOTAL:	\$ 196,966	\$ 49,242	\$ C	\$ C	\$ 246,208
CONST COST:	\$ 246,208	\$ 246,208						
CONST ENG:	\$ 6,254							
CONTING:	\$ 1,375							
IND COSTS:	\$ 18,170							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 288,310							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	3041-03-011	FM 3001	C			\$ 75,405
LIMITS FROM MARION C/L						REVISION DATE: 07/2012	
LIMITS TO: FM 1997						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 3,695		1-PRVNT	\$ 60,324	\$ 15,081	\$ C	\$ C	\$ 75,405*
ROW PURCHASE:	\$ C		TOTAL:	\$ 60,324	\$ 15,081	\$ C	\$ C	\$ 75,405
CONST COST:	\$ 75,405	\$ 75,405						
CONST ENG:	\$ 1,915							
CONTING:	\$ 422							
IND COSTS:	\$ 5,565							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 88,295							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	0138-11-029	FM 248	C			\$ 186,245
LIMITS FROM CASS C/L						REVISION DATE: 07/2012	
LIMITS TO: SH 49						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 9,126		1-PRVNT \$ 148,996	\$ 37,248	\$ C	\$ C	\$ 186,245*
ROW PURCHASE:	\$ C		TOTAL:	\$ 148,996	\$ 37,248	\$ C	\$ 186,245
CONST COST:	\$ 186,245	\$ 186,245					
CONST ENG:	\$ 4,731						
CONTING:	\$ 1,043						
IND COSTS:	\$ 13,745						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 218,093						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	0223-01-034	SH 49	C			\$ 383,014
LIMITS FROM FM 134						REVISION DATE: 07/2012	
LIMITS TO: KITCHENS CREEK						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 18,766		1-PRVNT \$ 306,411	\$ 76,603	\$ C	\$ C	\$ 383,014*
ROW PURCHASE:	\$ C		TOTAL:	\$ 306,411	\$ 76,603	\$ C	\$ 383,014
CONST COST:	\$ 383,014	\$ 383,014					
CONST ENG:	\$ 9,725						
CONTING:	\$ 2,145						
IND COSTS:	\$ 28,266						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 448,510						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	0223-02-029	SH 49	C			\$ 261,258
LIMITS FROM KITCHENS CREEK						REVISION DATE: 07/2012	
LIMITS TO: LOUISIANA SL						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 12,802		1-PRVNT \$ 209,006	\$ 52,252	\$ C	\$ C	\$ 261,258*
ROW PURCHASE:	\$ C		TOTAL:	\$ 209,006	\$ 52,252	\$ C	\$ 261,258
CONST COST:	\$ 261,258	\$ 261,258					
CONST ENG:	\$ 6,636						
CONTING:	\$ 1,463						
IND COSTS:	\$ 19,281						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 305,934						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	0843-03-013	FM 728	C			\$ 90,679
LIMITS FROM 3.6 MI N OF SH 49						REVISION DATE: 07/2012	
LIMITS TO: SH 49						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 4,443	\$ 90,679	1-PRVNT	\$ 72,543	\$ 18,136	\$	\$ 90,679*
ROW PURCHASE:	\$		TOTAL:	\$ 72,543	\$ 18,136	\$	\$ 90,679
CONST COST:	\$ 90,679						
CONST ENG:	\$ 2,303						
CONTING:	\$ 508						
IND COSTS:	\$ 6,692						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 106,185						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	1895-03-020	FM 726	C			\$ 64,752
LIMITS FROM 2.7 MI W OF FM 729						REVISION DATE: 07/2012	
LIMITS TO: FM 729						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,173	\$ 64,752	1-PRVNT	\$ 51,802	\$ 12,950	\$	\$ 64,752*
ROW PURCHASE:	\$		TOTAL:	\$ 51,802	\$ 12,950	\$	\$ 64,752
CONST COST:	\$ 64,752						
CONST ENG:	\$ 1,645						
CONTING:	\$ 363						
IND COSTS:	\$ 4,779						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 75,825						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	3041-02-016	FM 3001	C			\$ 160,276
LIMITS FROM FM 726						REVISION DATE: 07/2012	
LIMITS TO: HARRISON C/L						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 7,854	\$ 160,276	1-PRVNT	\$ 128,221	\$ 32,055	\$	\$ 160,276*
ROW PURCHASE:	\$		TOTAL:	\$ 128,221	\$ 32,055	\$	\$ 160,276
CONST COST:	\$ 160,276						
CONST ENG:	\$ 4,071						
CONTING:	\$ 898						
IND COSTS:	\$ 11,822						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 187,684						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MORRIS	0010-08-052	US 67	C			\$ 274,042
LIMITS FROM CASS C/L						REVISION DATE: 07/2012	
LIMITS TO: US 259						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 13,426		1-PRVNT	\$ 219,234	\$ 54,808	\$ C	\$ 274,042*
ROW PURCHASE:	\$ C		TOTAL:	\$ 219,234	\$ 54,808	\$ C	\$ 274,042
CONST COST:	\$ 274,042	\$ 274,042					
CONST ENG:	\$ 6,961						
CONTING:	\$ 1,535						
IND COSTS:	\$ 20,224						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 320,903						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MORRIS	0222-02-052	US 259	C			\$ 140,312
LIMITS FROM 0.1 MI W OF US 259 N						REVISION DATE: 07/2012	
LIMITS TO: SH 11						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,875		1-PRVNT	\$ 112,250	\$ 28,062	\$ C	\$ 140,312*
ROW PURCHASE:	\$ C		TOTAL:	\$ 112,250	\$ 28,062	\$ C	\$ 140,312
CONST COST:	\$ 140,312	\$ 140,312					
CONST ENG:	\$ 3,564						
CONTING:	\$ 786						
IND COSTS:	\$ 10,355						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 164,305						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0246-02-046	US 79	C			\$ 207,685
LIMITS FROM 4.4 MI E OF RUSK C/L						REVISION DATE: 07/2012	
LIMITS TO: RUSK C/L						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 10,177		1-PRVNT	\$ 166,148	\$ 41,537	\$ C	\$ 207,685*
ROW PURCHASE:	\$ C		TOTAL:	\$ 166,148	\$ 41,537	\$ C	\$ 207,685
CONST COST:	\$ 207,685	\$ 207,685					
CONST ENG:	\$ 5,275						
CONTING:	\$ 1,163						
IND COSTS:	\$ 15,327						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 243,200						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	TITUS	1226-02-019	FM 1735	C			\$ 253,109
LIMITS FROM SH 49						REVISION DATE: 07/2012	
LIMITS TO: SH 11						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 12,402	\$ 253,109	1-PRVNT	\$ 202,487	\$ 50,622	\$ C	\$ 253,109*
ROW PURCHASE:	\$ C		TOTAL:	\$ 202,487	\$ 50,622	\$ C	\$ 253,109
CONST COST:	\$ 253,109						
CONST ENG:	\$ 6,425						
CONTING:	\$ 1,417						
IND COSTS:	\$ 18,675						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 296,391						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0248-05-060	US 271	C			\$ 357,474
LIMITS FROM SH 155 S						REVISION DATE: 07/2012	
LIMITS TO: FM 726						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 17,516	\$ 357,474	1-PRVNT	\$ 285,979	\$ 71,495	\$ C	\$ 357,474*
ROW PURCHASE:	\$ C		TOTAL:	\$ 285,979	\$ 71,495	\$ C	\$ 357,474
CONST COST:	\$ 357,474						
CONST ENG:	\$ 9,080						
CONTING:	\$ 2,002						
IND COSTS:	\$ 26,382						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 418,602						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	1386-01-019	FM 1404	C			\$ 164,903
LIMITS FROM SH 155						REVISION DATE: 07/2012	
LIMITS TO: FM 2685						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,080	\$ 164,903	1-PRVNT	\$ 131,922	\$ 32,981	\$ C	\$ 164,903*
ROW PURCHASE:	\$ C		TOTAL:	\$ 131,922	\$ 32,981	\$ C	\$ 164,903
CONST COST:	\$ 164,903						
CONST ENG:	\$ 4,185						
CONTING:	\$ 923						
IND COSTS:	\$ 12,170						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 193,101						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	HARRISON	0843-02-012	FM 450	C			\$ 8,944,000	
LIMITS FROM AT LITTLE CYPRESS CREEK						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6		
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 438,256	COST OF APPROVED PHASES: \$ 8,944,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 807,185		6-STRUCT RHB:	\$ 7,155,200	\$ 1,788,800	\$ C	\$ C	\$ 8,944,000*
CONST COST:	\$ 8,944,000		TOTAL:	\$ 7,155,200	\$ 1,788,800	\$ C	\$ C	\$ 8,944,000
CONST ENG:	\$ 666,328							
CONTING:	\$ (
IND COSTS:	\$ 660,067							
BND FINANCING:	\$ (
TOTAL PRJ COST:	\$ 11,729,598							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	UPSHUR	0520-02-037	SH 155	C			\$ 11,431,434	
LIMITS FROM AT SABINE RIVER & SABINE RIVER RELI						REVISION DATE: 07/2012		
LIMITS TO: SOUTH OF BIG SANDY						MPO PROJ NUM:		
PROJECT REPLACE BRIDGES AND APPROACHES						FUNDING CAT(S): 6		
DESCR:						PROJECT HISTORY: REPLACE BRIDGES AND APPROACHES		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 560,140	COST OF APPROVED PHASES: \$ 11,431,434	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 659,540		6-STRUCT RHB:	\$ 9,145,147	\$ 2,286,287	\$ C	\$ C	\$ 11,431,434*
CONST COST:	\$ 11,431,434		TOTAL:	\$ 9,145,147	\$ 2,286,287	\$ C	\$ C	\$ 11,431,434
CONST ENG:	\$ 851,642							
CONTING:	\$ (
IND COSTS:	\$ 843,640							
BND FINANCING:	\$ (
TOTAL PRJ COST:	\$ 14,619,608							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	UPSHUR	0520-02-038	SH 155	C			\$ 3,212,664	
LIMITS FROM AT UNION PACIFIC RAILROAD OVERPASS						REVISION DATE: 07/2012		
LIMITS TO: S. OF BIG SANDY						MPO PROJ NUM:		
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6		
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 157,421	COST OF APPROVED PHASES: \$ 3,212,664	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 181,690		6-STRUCT RHB:	\$ 2,570,131	\$ 642,533	\$ C	\$ C	\$ 3,212,664*
CONST COST:	\$ 3,212,664		TOTAL:	\$ 2,570,131	\$ 642,533	\$ C	\$ C	\$ 3,212,664
CONST ENG:	\$ 239,343							
CONTING:	\$ (
IND COSTS:	\$ 237,095							
BND FINANCING:	\$ (
TOTAL PRJ COST:	\$ 4,104,995							

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0392-02-085	US 259	C			\$ 5,552,825
LIMITS FROM FM 726						REVISION DATE: 07/2012	
LIMITS TO: 0.5 MI. S. OF FM 450						MPO PROJ NUM:	
PROJECT REHABILITATE 4-LANE DIVIDED HIGHWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 272,088		\$ 5,552,825	1-PRVNT	\$ 4,442,260	\$ 1,110,565	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 4,442,260	\$ 1,110,565	\$ C	\$ C	\$ 5,552,825
CONST COST:	\$ 5,552,825							
CONST ENG:	\$ 272,088							
CONTING:	\$ 2,776							
IND COSTS:	\$ 409,799							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 6,760,565							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0096-03-064	US 80	C			\$ 2,758,080
LIMITS FROM AT BIG SANDY CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 135,146		\$ 2,758,080	6-STRUCT RHB:	\$ 2,206,464	\$ 551,616	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 2,206,464	\$ 551,616	\$ C	\$ C	\$ 2,758,080
CONST COST:	\$ 2,758,080							
CONST ENG:	\$ 208,787							
CONTING:	\$ 126,320							
IND COSTS:	\$ 203,546							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,496,418							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0248-04-067	US 271	C			\$ 2,265,632
LIMITS FROM CAMP C/L						REVISION DATE: 07/2012	
LIMITS TO: FM 593						MPO PROJ NUM:	
PROJECT REHABILITATE PAVEMENT ON EXISTING 4 LANE RURAL HIGHWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 111,016		\$ 2,265,632	1-PRVNT	\$ 1,812,506	\$ 453,126	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 1,812,506	\$ 453,126	\$ C	\$ C	\$ 2,265,632
CONST COST:	\$ 2,265,632							
CONST ENG:	\$ 111,016							
CONTING:	\$ 1,133							
IND COSTS:	\$ 167,204							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,758,407							

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* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0919-03-049	CR	C			\$ 318,240
LIMITS FROM ON COUNTY ROAD 1221						REVISION DATE: 07/2012	
LIMITS TO: AT CROSS BAYOU TRIBUTARY						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 15,594						
ROW PURCHASE:	\$ ()		6-STRUCT RHB: \$ 254,592	\$ 63,648	\$ ()	\$ ()	\$ 318,240*
CONST COST:	\$ 318,240		TOTAL: \$ 254,592	\$ 63,648	\$ ()	\$ ()	\$ 318,240
CONST ENG:	\$ 23,705	\$ 318,240					
CONTING:	\$ ()						
IND COSTS:	\$ 23,486						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 388,635						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	3283-01-014	FM 2625	C			\$ 2,980,702
LIMITS FROM FM 31						REVISION DATE: 07/2012	
LIMITS TO: FM 9						MPO PROJ NUM:	
PROJECT REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 146,054						
ROW PURCHASE:	\$ ()		1-PRVNT \$ 2,384,562	\$ 596,140	\$ ()	\$ ()	\$ 2,980,702*
CONST COST:	\$ 2,980,702		TOTAL: \$ 2,384,562	\$ 596,140	\$ ()	\$ ()	\$ 2,980,702
CONST ENG:	\$ 146,054	\$ 2,980,702					
CONTING:	\$ 1,490						
IND COSTS:	\$ 219,976						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 3,629,005						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0520-02-054	SH 155	C			\$ 490,151
LIMITS FROM 1.0 MILE SOUTH OF FM 1002						REVISION DATE: 07/2012	
LIMITS TO: US 80						MPO PROJ NUM:	
PROJECT RESURFACE EXISTING HIGHWAY WITH ASPHALTIC CONCRETE						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: RESURFACE EXISTING HIGHWAY WITH ASPHALTIC CONCRETE	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 24,017						
ROW PURCHASE:	\$ ()		1-PRVNT \$ 392,121	\$ 98,030	\$ ()	\$ ()	\$ 490,151*
CONST COST:	\$ 490,151		TOTAL: \$ 392,121	\$ 98,030	\$ ()	\$ ()	\$ 490,151
CONST ENG:	\$ 17,057	\$ 490,151					
CONTING:	\$ 8,578						
IND COSTS:	\$ 36,173						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 591,367						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-10-083	IH 20	C			\$ 1,040,000
LIMITS FROM 0.5 MI W OF US 80						REVISION DATE: 07/2012	
LIMITS TO: LOUISIANA STATE LINE, WB LANES ONLY						MPO PROJ NUM:	
PROJECT RESURFACE EXISTING EXISTING INTERSTATE FACILITY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 50,960		\$ 1,040,000	1-PRVNT	\$ 936,000	\$ 104,000	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 936,000	\$ 104,000	\$ C	\$ C	\$ 1,040,000
CONST COST:	\$ 1,040,000							
CONST ENG:	\$ 36,192							
CONTING:	\$ 18,200							
IND COSTS:	\$ 76,752							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,222,104							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0632-04-031	FM 451	C			\$ 147,867
LIMITS FROM AT ELYSIAN FIELDS ELEMENTARY SCHOOL						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS						REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 7,245		\$ 147,867	1-PRVNT	\$ 118,294	\$ 29,573	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 118,294	\$ 29,573	\$ C	\$ C	\$ 147,867
CONST COST:	\$ 147,867							
CONST ENG:	\$ 103,507							
CONTING:	\$ 7							
IND COSTS:	\$ 10,913							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 276,289							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0640-01-044	FM 31	C			\$ 488,301
LIMITS FROM 1.3 MI N OF PANOLA C/L						REVISION DATE: 07/2012	
LIMITS TO: PANOLA C/L						MPO PROJ NUM:	
PROJECT REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS						REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 23,927		\$ 488,301	1-PRVNT	\$ 390,641	\$ 97,660	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 390,641	\$ 97,660	\$ C	\$ C	\$ 488,301
CONST COST:	\$ 488,301							
CONST ENG:	\$ 341,811							
CONTING:	\$ 244							
IND COSTS:	\$ 36,037							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 912,391							

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* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	0919-22-019	CR	C			\$ 572,000
LIMITS FROM ON KELLYVILLE ROAD CR						REVISION DATE: 07/2012	
LIMITS TO: CC ROAD						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES_ON KELLYVILLE ROAD AT BLACK CYPRESS CREEK						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 28,026	\$ 572,000	6-STRUCT RHB:	\$ 457,600	\$ 114,400	\$ C	\$ C	\$ 572,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 457,600	\$ 114,400	\$ C	\$ C	\$ 572,000
CONST COST:	\$ 572,000							
CONST ENG:	\$ 42,614							
CONTING:	\$ C							
IND COSTS:	\$ 42,214							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 698,526							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	0610-06-078	IH 30	C			\$ 412,498
LIMITS FROM SH 98						REVISION DATE: 07/2012	
LIMITS TO: SP 86						MPO PROJ NUM:	
PROJECT REPAIR PAVEMENT & RESURFACE EXISTING INTERSTATE FACILITY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: RESURFACE EXISTIN INTERSTATE FACILITY	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 20,212	\$ 412,498	1-PRVNT	\$ 371,248	\$ 41,250	\$ C	\$ C	\$ 412,498*
ROW PURCHASE:	\$ C		TOTAL:	\$ 371,248	\$ 41,250	\$ C	\$ C	\$ 412,498
CONST COST:	\$ 412,498							
CONST ENG:	\$ 20,212							
CONTING:	\$ 200							
IND COSTS:	\$ 30,442							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 502,216							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0919-00-068	VA	C			\$ 1,071,200
LIMITS FROM AT VARIOUS LOCATIONS						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 52,489	\$ 1,071,200	1-PRVNT	\$ 856,960	\$ 214,240	\$ C	\$ C	\$ 1,071,200*
ROW PURCHASE:	\$ C		TOTAL:	\$ 856,960	\$ 214,240	\$ C	\$ C	\$ 1,071,200
CONST COST:	\$ 1,071,200							
CONST ENG:	\$ 68,343							
CONTING:	\$ 13,816							
IND COSTS:	\$ 79,055							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,346,820							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	TITUS	0248-01-070	US 271	C			\$ 950,940
LIMITS FROM CAMP C/L						REVISION DATE: 07/2012	
LIMITS TO: 0.3 MI. SOUTH OF FM 3417						MPO PROJ NUM:	
PROJECT RESTORE SECTION & RESURFACE EXISTING 4-LANE HIGHWAY						FUNDING CAT(S): 1	
DESCR:				PROJECT HISTORY: RESURFACE EXISTING 4-LANE HIGHWAY WITH ASPHALTIC CONCRETE			
REMARKS				P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 46,596		1-PRVNT	\$ 760,752	\$ 190,188	\$ C	\$ 950,940*
ROW PURCHASE:	\$ C		TOTAL:	\$ 760,752	\$ 190,188	\$ C	\$ 950,940
CONST COST:	\$ 950,940	\$ 950,940					
CONST ENG:	\$ 46,596						
CONTING:	\$ 475						
IND COSTS:	\$ 70,175						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,157,769						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CAMP	0083-07-040	SH 11	C			\$ 230,048
LIMITS FROM AT FM 21 INTERSECTION						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT CONSTRUCT LEFT TURN LANE						FUNDING CAT(S): 3	
DESCR:				PROJECT HISTORY:			
REMARKS				P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 11,272		3-URBAN CRDR:	\$ C	\$ 230,048	\$ C	\$ 230,048*
ROW PURCHASE:	\$ C		TOTAL:	\$ C	\$ 230,048	\$ C	\$ 230,048
CONST COST:	\$ 230,048	\$ 230,048					
CONST ENG:	\$ 14,677						
CONTING:	\$ 2,968						
IND COSTS:	\$ 16,978						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 289,239						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0063-11-055	SH 149	C			\$ 1,200,394
LIMITS FROM BALLPARK ROAD						REVISION DATE: 07/2012	
LIMITS TO: FM 10						MPO PROJ NUM:	
PROJECT CONSTRUCT CONTINUOUS LEFT TURN LANE						FUNDING CAT(S): 3	
DESCR:				PROJECT HISTORY:			
REMARKS				P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 58,819		3-URBAN CRDR:	\$ C	\$ 1,200,394	\$ C	\$ 1,200,394*
ROW PURCHASE:	\$ C		TOTAL:	\$ C	\$ 1,200,394	\$ C	\$ 1,200,394
CONST COST:	\$ 1,200,394	\$ 1,200,394					
CONST ENG:	\$ 58,819						
CONTING:	\$ 600						
IND COSTS:	\$ 88,585						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,407,222						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	TITUS	0083-09-030	SH 11	C			\$ 230,048
LIMITS FROM AT FM 1735 INTERSECTION						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT CONSTRUCT LEFT TURN LANE						FUNDING CAT(S): 3	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 11,272	\$ 230,048	3-URBAN CRDR:	\$ 230,048	\$	\$	\$ 230,048*
ROW PURCHASE:	\$		TOTAL:	\$ 230,048	\$	\$	\$ 230,048
CONST COST:	\$ 230,048						
CONST ENG:	\$ 14,677						
CONTING:	\$ 2,968						
IND COSTS:	\$ 16,976						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 275,943						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0402-02-024	SH 154	C			\$ 780,000
LIMITS FROM 0.7 MI WEST OF US 259						REVISION DATE: 07/2012	
LIMITS TO: US 259						MPO PROJ NUM:	
PROJECT WIDEN EXISTING ROADWAY						FUNDING CAT(S): 3	
DESCR:							
REMARKS						PROJECT HISTORY: WIDEN EXISTING ROADWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 38,220	\$ 780,000	3-URBAN CRDR:	\$ 780,000	\$	\$	\$ 780,000*
ROW PURCHASE:	\$ 40,723		TOTAL:	\$ 780,000	\$	\$	\$ 780,000
CONST COST:	\$ 780,000						
CONST ENG:	\$ 38,220						
CONTING:	\$ 390						
IND COSTS:	\$ 57,564						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 955,117						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0248-05-053	US 271	C			\$ 1,924,001
LIMITS FROM AT INT. OF FM 726						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT INSTALL LEFT TURN LANES						FUNDING CAT(S): 3,8	
DESCR:							
REMARKS						PROJECT HISTORY: INSTALL LEFT TURN LANES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 94,276	\$ 1,924,001	3-URBAN CRDR:	\$ 1,524,001	\$	\$	\$ 1,524,001*
ROW PURCHASE:	\$ 156,158		8-SAFETY:	\$ 360,000	\$ 40,000	\$	\$ 400,000
CONST COST:	\$ 1,924,001		TOTAL:	\$ 360,000	\$ 1,564,001	\$	\$ 1,924,001
CONST ENG:	\$ 86,003						
CONTING:	\$						
IND COSTS:	\$ 141,991						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 2,462,266						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	TITUS	1384-01-021	FM 1402	C			\$ 871,770
LIMITS FROM 1.4 MI N OF IH 30						REVISION DATE: 07/2012	
LIMITS TO: 2.1 MI N OF IH 30						MPO PROJ NUM: 	
PROJECT IMPROVE ALIGNMENT AND ADD TURN LANES AT HART'S BLUFF SCHOOL						FUNDING CAT(S): 3	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 42,717	COST OF APPROVED PHASES: \$ 871,770	3-URBAN CRDR:	\$ C \$ 871,770	TOTAL:	\$ C \$ 871,770	
ROW PURCHASE:	\$ C						
CONST COST:	\$ 871,770						
CONST ENG:	\$ 42,717						
CONTING:	\$ 10,897						
IND COSTS:	\$ 64,337						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,032,437						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0402-04-030	SH 154	C			\$ 839,322
LIMITS FROM AT LAWRENCE CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS						REPLACE BRIDGE AND APPROACHES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 41,127		\$ 839,322	6-STRUCT RHB:	\$ 671,458	\$ 167,864	\$ C	\$ C
ROW PURCHASE:	\$ 59,225	TOTAL:		\$ 671,458	\$ 167,864	\$ C	\$ C	\$ 839,322
CONST COST:	\$ 839,322							
CONST ENG:	\$ 62,525							
CONTING:	\$ C							
IND COSTS:	\$ 61,942							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,064,145							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-08-096	IH 20	C			\$ 79,317
LIMITS FROM GREGG COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: 0.5 MI. W. OF SH 43						MPO PROJ NUM:	
PROJECT INSTALL & UPGRADE ROADWAY LIGHTING & HIGH MAST LIGHTING						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 3,887		\$ 79,317	1-PRVNT	\$ 63,454	\$ 15,863	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 63,454	\$ 15,863	\$ C	\$ C	\$ 79,317
CONST COST:	\$ 79,317							
CONST ENG:	\$ 12,389							
CONTING:	\$ 1,642							
IND COSTS:	\$ 5,854							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 108,426							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-09-049	IH 20	C			\$ 6,486,354
LIMITS FROM 0.5 MI. W. OF SH 43						REVISION DATE: 07/2012	
LIMITS TO: EAST END OF EIGHT MILE CREEK BRIDGE						MPO PROJ NUM:	
PROJECT RESURFACE EXISTING INTERSTATE FACILITY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 317,831		\$ 6,486,354	1-PRVNT	\$ 5,837,719	\$ 648,635	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 5,837,719	\$ 648,635	\$ C	\$ C	\$ 6,486,354
CONST COST:	\$ 6,486,354							
CONST ENG:	\$ 317,831							
CONTING:	\$ 3,243							
IND COSTS:	\$ 478,693							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 7,897,136							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-09-050	IH 20	C			\$ 79,317
LIMITS FROM 0.5 MI. W. OF SH 43						REVISION DATE: 07/2012	
LIMITS TO: EAST END OF EIGHT MILE CREEK BRIDGE						MPO PROJ NUM:	
PROJECT INSTALL & UPGRADE ROADWAY LIGHTING & HIGH MAST LIGHTING						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 3,887		\$ 79,317	1-PRVNT	\$ 63,454	\$ 15,863	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 63,454	\$ 15,863	\$ C	\$ C	\$ 79,317
CONST COST:	\$ 79,317							
CONST ENG:	\$ 12,385							
CONTING:	\$ 1,642							
IND COSTS:	\$ 5,854							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 108,426							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-10-084	IH 20	C			\$ 79,318
LIMITS FROM EAST END OF EIGHT MILE CREEK BRIDGE						REVISION DATE: 07/2012	
LIMITS TO: LOUISIANA STATE LINE						MPO PROJ NUM:	
PROJECT INSTALL & UPGRADE ROADWAY LIGHTING & HIGH MAST LIGHTING						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 3,887		\$ 79,318	1-PRVNT	\$ 63,454	\$ 15,864	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 63,454	\$ 15,864	\$ C	\$ C	\$ 79,318
CONST COST:	\$ 79,318							
CONST ENG:	\$ 12,385							
CONTING:	\$ 1,642							
IND COSTS:	\$ 5,854							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 108,426							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MORRIS	0919-20-030	CR	C			\$ 313,664
LIMITS FROM ON COUNTY ROAD 4114						REVISION DATE: 07/2012	
LIMITS TO: AT BRUTONS CREEK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS						REPLACE BRIDGE AND APPROACHES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 15,370		\$ 313,664	6-STRUCT RHB:	\$ 250,931	\$ 62,733	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 250,931	\$ 62,733	\$ C	\$ C	\$ 313,664
CONST COST:	\$ 313,664							
CONST ENG:	\$ 23,365							
CONTING:	\$ C							
IND COSTS:	\$ 23,145							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 383,046							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0919-00-069	VA	C			\$ 8,355,952
LIMITS FROM VARIOUS LOCATIONS						REVISION DATE: 07/2012	
LIMITS TO: VARIOUS LOCATIONS						MPO PROJ NUM:	
PROJECT 2014 DISTRICT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 409,442	\$ 8,355,952	1-PRVNT	\$ 6,684,762	\$ 1,671,190	\$ C	\$ 8,355,952*
ROW PURCHASE:	\$ C		TOTAL:	\$ 6,684,762	\$ 1,671,190	\$ C	\$ 8,355,952
CONST COST:	\$ 8,355,952						
CONST ENG:	\$ 212,241						
CONTING:	\$ 46,793						
IND COSTS:	\$ 616,665						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 9,784,819						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	0085-04-033	US 259	C			\$ 8,179,306
LIMITS FROM AT RED RIVER						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY: REHABILITATE BRIDGE AND APPROACHES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 400,786	\$ 8,179,306	6-STRUCT RHB:	\$ 6,543,445	\$ 1,635,861	\$ C	\$ 8,179,306*
ROW PURCHASE:	\$ 33,100		TOTAL:	\$ 6,543,445	\$ 1,635,861	\$ C	\$ 8,179,306
CONST COST:	\$ 8,179,306						
CONST ENG:	\$ 609,358						
CONTING:	\$ C						
IND COSTS:	\$ 603,633						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 10,021,668						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	0085-04-037	US 259	C		TXDOT	\$ 1,343,938
LIMITS FROM ON TEXAS SIDE OF RED RIVER BRIDGE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 65,853	\$ 1,343,938	6-STRUCT RHB:	\$ 1,075,150	\$ 268,788	\$ C	\$ 1,343,938*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,075,150	\$ 268,788	\$ C	\$ 1,343,938
CONST COST:	\$ 1,343,938						
CONST ENG:	\$ 100,123						
CONTING:	\$ C						
IND COSTS:	\$ 99,183						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,641,217						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	0085-04-038	US 259	C		TXDOT	\$ 1,337,680
LIMITS FROM ON OKLAHOMA SIDE OF RED RIVER BRIDG						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 65,546		\$ 1,337,680	6-STRUCT RHB:	\$ 1,070,144	\$ 267,536	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 1,070,144	\$ 267,536	\$ C	\$ C	\$ 1,337,680
CONST COST:	\$ 1,337,680							
CONST ENG:	\$ 99,657							
CONTING:	\$ C							
IND COSTS:	\$ 98,721							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,633,574							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	0610-05-048	IH 30	C			\$ 3,020,932
LIMITS FROM WEST END OF SUPHUR RIVER BRIDGE						REVISION DATE: 07/2012	
LIMITS TO: SH 98						MPO PROJ NUM:	
PROJECT REPAIR PAVEMENT & RESURFACE EXISTING INTERSTATE FACILITY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: RESURFACE EXISTING INTERSTATE FACILITY	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 148,026		\$ 3,020,932	1-PRVNT	\$ 2,718,839	\$ 302,093	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 2,718,839	\$ 302,093	\$ C	\$ C	\$ 3,020,932
CONST COST:	\$ 3,020,932							
CONST ENG:	\$ 148,026							
CONTING:	\$ 1,510							
IND COSTS:	\$ 222,945							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,677,985							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0919-00-070	VA	C			\$ 1,114,048
LIMITS FROM AT VARIOUS LOCATIONS						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT 2014 DISTRICT SEAL COAT PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 54,588		\$ 1,114,048	1-PRVNT	\$ 891,238	\$ 222,810	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 891,238	\$ 222,810	\$ C	\$ C	\$ 1,114,048
CONST COST:	\$ 1,114,048							
CONST ENG:	\$ 71,076							
CONTING:	\$ 14,371							
IND COSTS:	\$ 82,217							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,400,693							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0632-03-040	FM 134	C			\$ 876,096
LIMITS FROM AT BULLARD CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REHABILITATE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:					PROJECT REHABILITATE BRIDGE AND APPROACHES		
REMARKS					HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$	42,925	COST OF APPROVED PHASES: \$ 876,096	6-STRUCT RHB:	\$ 700,877	\$ 175,219	\$ C	\$ C	876,096*
ROW PURCHASE:	\$	C		TOTAL:	\$ 700,877	\$ 175,219	\$ C	\$ C	876,096
CONST COST:	\$	876,096							
CONST ENG:	\$	66,320							
CONTING:	\$	40,125							
IND COSTS:	\$	64,656							
BND FINANCING:	\$	C							
TOTAL PRJ COST:	\$	1,110,627							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ATLANTA DISTRICT
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	0046-04-059	US 82	C			\$ 614,531
LIMITS FROM FM 1840						REVISION DATE: 07/2012	
LIMITS TO: IH 30						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:					PROJECT HISTORY:		
REMARKS					P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 30,112	\$ 614,531	8-SAFETY:	\$ 553,078	\$ 61,453	\$ C	\$ C	\$ 614,531*
ROW PURCHASE:	\$ C		TOTAL:	\$ 553,078	\$ 61,453	\$ C	\$ C	\$ 614,531
CONST COST:	\$ 614,531							
CONST ENG:	\$ 27,470							
CONTING:	\$ C							
IND COSTS:	\$ 45,352							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 736,577							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0062-02-025	SH 8	C			\$ 356,014
LIMITS FROM 0.1 MI. S.OF BOWIE C/L						REVISION DATE: 07/2012	
LIMITS TO: SH 77						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:					PROJECT HISTORY:		
REMARKS					P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 17,445	\$ 356,014	8-SAFETY:	\$ 320,413	\$ 35,601	\$ C	\$ C	\$ 356,014*
ROW PURCHASE:	\$ C		TOTAL:	\$ 320,413	\$ 35,601	\$ C	\$ C	\$ 356,014
CONST COST:	\$ 356,014							
CONST ENG:	\$ 15,914							
CONTING:	\$ C							
IND COSTS:	\$ 26,274							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 426,718							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0218-04-112	US 59	C			\$ 29,574
LIMITS FROM SH 77						REVISION DATE: 07/2012	
LIMITS TO: FM 1841						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:					PROJECT HISTORY:		
REMARKS					P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,445	\$ 29,574	8-SAFETY:	\$ 26,617	\$ 2,957	\$ C	\$ C	\$ 29,574*
ROW PURCHASE:	\$ C		TOTAL:	\$ 26,617	\$ 2,957	\$ C	\$ C	\$ 29,574
CONST COST:	\$ 29,574							
CONST ENG:	\$ 1,322							
CONTING:	\$ C							
IND COSTS:	\$ 2,183							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 35,447							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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TXDOT ATLANTA DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	CASS	0218-04-113	US 59	C			\$ 1,049,387	
LIMITS FROM SH 77						REVISION DATE: 07/2012		
LIMITS TO: FM 1841						MPO PROJ NUM:		
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 51,420	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ ()		8-SAFETY:	\$ 944,448	\$ 104,939	\$ ()	\$ ()	\$ 1,049,387*
CONST COST:	\$ 1,049,387		TOTAL:	\$ 944,448	\$ 104,939	\$ ()	\$ ()	\$ 1,049,387
CONST ENG:	\$ 46,908							
CONTING:	\$ ()							
IND COSTS:	\$ 77,445							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 1,257,795							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	CASS	0945-05-020	FM 3129	C			\$ 526,727	
LIMITS FROM 2.1 MI. N. OF CR 3784						REVISION DATE: 07/2012		
LIMITS TO: FM 251						MPO PROJ NUM:		
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 25,810	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ ()		8-SAFETY:	\$ 474,054	\$ 52,673	\$ ()	\$ ()	\$ 526,727*
CONST COST:	\$ 526,727		TOTAL:	\$ 474,054	\$ 52,673	\$ ()	\$ ()	\$ 526,727
CONST ENG:	\$ 23,545							
CONTING:	\$ ()							
IND COSTS:	\$ 38,872							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 631,334							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
19 - ATLANTA	CASS	1572-03-008	FM 2328	C			\$ 272,820	
LIMITS FROM US 59						REVISION DATE: 07/2012		
LIMITS TO: SH 43						MPO PROJ NUM:		
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 13,368	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ ()		8-SAFETY:	\$ 245,538	\$ 27,282	\$ ()	\$ ()	\$ 272,820*
CONST COST:	\$ 272,820		TOTAL:	\$ 245,538	\$ 27,282	\$ ()	\$ ()	\$ 272,820
CONST ENG:	\$ 12,195							
CONTING:	\$ ()							
IND COSTS:	\$ 20,134							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 327,002							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0062-07-084	US 59	C			\$ 29,574
LIMITS FROM MARION C/L						REVISION DATE: 07/2012	
LIMITS TO: US 80						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,446		8-SAFETY: \$ 26,617	\$ 2,957	\$ C	\$ C	29,574*
ROW PURCHASE:	\$ C		TOTAL: \$ 26,617	\$ 2,957	\$ C	\$ C	29,574
CONST COST:	\$ 29,574	\$ 29,574					
CONST ENG:	\$ 1,322						
CONTING:	\$ C						
IND COSTS:	\$ 2,183						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 35,447						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0062-07-085	US 59	C			\$ 980,988
LIMITS FROM MARION C/L						REVISION DATE: 07/2012	
LIMITS TO: US 80						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 48,066		8-SAFETY: \$ 882,889	\$ 98,098	\$ C	\$ C	980,988*
ROW PURCHASE:	\$ C		TOTAL: \$ 882,889	\$ 98,098	\$ C	\$ C	980,988
CONST COST:	\$ 980,988	\$ 980,988					
CONST ENG:	\$ 43,850						
CONTING:	\$ C						
IND COSTS:	\$ 72,397						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,175,813						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0063-01-086	US 59	C			\$ 62,486
LIMITS FROM AT BELL STREET						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT IMPROVE TRAFFIC SIGNAL						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,062		8-SAFETY: \$ 56,237	\$ 6,248	\$ C	\$ C	62,486*
ROW PURCHASE:	\$ C		TOTAL: \$ 56,237	\$ 6,248	\$ C	\$ C	62,486
CONST COST:	\$ 62,486	\$ 62,486					
CONST ENG:	\$ 2,793						
CONTING:	\$ C						
IND COSTS:	\$ 4,611						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 74,896						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0096-09-074	US 80	C			\$ 554,530
LIMITS FROM INDIAN SPRINGS ROAD						REVISION DATE: 07/2012	
LIMITS TO: WEBB ROGERS ROAD						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 27,172	\$ 554,530	8-SAFETY:	\$ 499,077	\$ 55,453	\$ C	\$ C	\$ 554,530*
ROW PURCHASE:	\$ C		TOTAL:	\$ 499,077	\$ 55,453	\$ C	\$ C	\$ 554,530
CONST COST:	\$ 554,530							
CONST ENG:	\$ 24,787							
CONTING:	\$ C							
IND COSTS:	\$ 40,924							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 664,659							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0640-01-046	FM 31	C			\$ 29,574
LIMITS FROM INDIAN SPRINGS ROAD						REVISION DATE: 07/2012	
LIMITS TO: PANOLA C/L						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,445	\$ 29,574	8-SAFETY:	\$ 26,617	\$ 2,957	\$ C	\$ C	\$ 29,574*
ROW PURCHASE:	\$ C		TOTAL:	\$ 26,617	\$ 2,957	\$ C	\$ C	\$ 29,574
CONST COST:	\$ 29,574							
CONST ENG:	\$ 1,322							
CONTING:	\$ C							
IND COSTS:	\$ 2,183							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 35,447							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0640-01-047	FM 31	C			\$ 1,204,491
LIMITS FROM INDIAN SPRINGS ROAD						REVISION DATE: 07/2012	
LIMITS TO: PANOLA C/L						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 59,020	\$ 1,204,491	8-SAFETY:	\$ 1,084,042	\$ 120,449	\$ C	\$ C	\$ 1,204,491*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,084,042	\$ 120,449	\$ C	\$ C	\$ 1,204,491
CONST COST:	\$ 1,204,491							
CONST ENG:	\$ 53,841							
CONTING:	\$ C							
IND COSTS:	\$ 88,891							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,443,703							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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TXDOT ATLANTA DISTRICT
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	1920-01-020	FM 1998	C			\$ 269,160
LIMITS FROM LP 390						REVISION DATE: 07/2012	
LIMITS TO: FM 2199						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 13,185		8-SAFETY:	\$ 242,244	\$ 26,916	\$ C	\$ C	\$ 269,160*
ROW PURCHASE:	\$ C		TOTAL:	\$ 242,244	\$ 26,916	\$ C	\$ C	\$ 269,160
CONST COST:	\$ 269,160	\$ 269,160						
CONST ENG:	\$ 12,031							
CONTING:	\$ C							
IND COSTS:	\$ 19,864							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 322,615							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MORRIS	0610-04-031	IH 30	C			\$ 11,307,515
LIMITS FROM TITUS COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: WEST END OF SULPHUR RIVER BRIDGE						MPO PROJ NUM:	
PROJECT RESTORE SECTION & RESURFACE EXISTING INTERSTATE FACILITY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: RESURFACE EXISTING INTERSTATE WITH ASPHALTIC CONCRETE	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 554,068		1-PRVNT	\$ 10,176,764	\$ 1,130,752	\$ C	\$ C	\$ 11,307,515*
ROW PURCHASE:	\$ C		TOTAL:	\$ 10,176,764	\$ 1,130,752	\$ C	\$ C	\$ 11,307,515
CONST COST:	\$ 11,307,515	\$ 11,307,515						
CONST ENG:	\$ 554,068							
CONTING:	\$ 5,654							
IND COSTS:	\$ 834,495							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 13,766,900							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0063-04-057	US 59	C			\$ 149,719
LIMITS FROM AT FM 699 INTERSECTION						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT UPGRADE TRAFFIC SIGNAL @ SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 7,336		8-SAFETY:	\$ 134,747	\$ 14,972	\$ C	\$ C	\$ 149,719*
ROW PURCHASE:	\$ C		TOTAL:	\$ 134,747	\$ 14,972	\$ C	\$ C	\$ 149,719
CONST COST:	\$ 149,719	\$ 149,719						
CONST ENG:	\$ 6,692							
CONTING:	\$ C							
IND COSTS:	\$ 11,045							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 179,454							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0246-02-047	US 79	C			\$ 44,671
LIMITS FROM SH 149						REVISION DATE: 07/2012	
LIMITS TO: FM 124						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,185	\$ 44,671	8-SAFETY:	\$ 40,204	\$ 4,467	\$ C	\$ C	\$ 44,671*
ROW PURCHASE:	\$ C		TOTAL:	\$ 40,204	\$ 4,467	\$ C	\$ C	\$ 44,671
CONST COST:	\$ 44,671							
CONST ENG:	\$ 1,997							
CONTING:	\$ C							
IND COSTS:	\$ 3,297							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 53,542							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0247-03-028	US 79	C			\$ 29,574
LIMITS FROM LOUISIANA STATE LINE						REVISION DATE: 07/2012	
LIMITS TO: FM 31						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,445	\$ 29,574	8-SAFETY:	\$ 26,617	\$ 2,957	\$ C	\$ C	\$ 29,574*
ROW PURCHASE:	\$ C		TOTAL:	\$ 26,617	\$ 2,957	\$ C	\$ C	\$ 29,574
CONST COST:	\$ 29,574							
CONST ENG:	\$ 1,322							
CONTING:	\$ C							
IND COSTS:	\$ 2,185							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 35,447							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0394-03-038	FM 699	C			\$ 15,097
LIMITS FROM US 59						REVISION DATE: 07/2012	
LIMITS TO: SHELBY C/L						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 740	\$ 15,097	8-SAFETY:	\$ 13,587	\$ 1,510	\$ C	\$ C	\$ 15,097*
ROW PURCHASE:	\$ C		TOTAL:	\$ 13,587	\$ 1,510	\$ C	\$ C	\$ 15,097
CONST COST:	\$ 15,097							
CONST ENG:	\$ 675							
CONTING:	\$ C							
IND COSTS:	\$ 1,114							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 18,095							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0640-02-027	FM 31	C			\$ 15,097
LIMITS FROM HARRISON C/L						REVISION DATE: 07/2012	
LIMITS TO: FM 123						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 740	\$ 15,097	8-SAFETY:	\$ 13,587	\$ 1,510	\$ 0	\$ 15,097*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 13,587	\$ 1,510	\$ 0	\$ 15,097
CONST COST:	\$ 15,097						
CONST ENG:	\$ 675						
CONTING:	\$ 0						
IND COSTS:	\$ 1,114						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 18,095						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0402-02-032	SH 154	C			\$ 73,625
LIMITS FROM FM 726(N)						REVISION DATE: 07/2012	
LIMITS TO: US 259						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,600	\$ 73,625	8-SAFETY:	\$ 66,263	\$ 7,363	\$ 0	\$ 73,625*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 66,263	\$ 7,363	\$ 0	\$ 73,625
CONST COST:	\$ 73,625						
CONST ENG:	\$ 3,291						
CONTING:	\$ 0						
IND COSTS:	\$ 5,433						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 88,246						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0520-05-041	SH 155	C			\$ 73,625
LIMITS FROM 0.2 MI. W. OF MARION C/L						REVISION DATE: 07/2012	
LIMITS TO: OLD COFFEYVILLE ROAD						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,600	\$ 73,625	8-SAFETY:	\$ 66,263	\$ 7,363	\$ 0	\$ 73,625*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 66,263	\$ 7,363	\$ 0	\$ 73,625
CONST COST:	\$ 73,625						
CONST ENG:	\$ 3,291						
CONTING:	\$ 0						
IND COSTS:	\$ 5,433						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 88,246						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CAMP	0083-07-041	SH 11	C			\$ 405,992
LIMITS FROM WOOD C/L						REVISION DATE: 07/2012	
LIMITS TO: FM 21						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 19,894		8-SAFETY: \$ 365,393	\$ 40,599	\$ C	\$ C	\$ 405,992*
ROW PURCHASE:	\$ C		TOTAL: \$ 365,393	\$ 40,599	\$ C	\$ C	\$ 405,992
CONST COST:	\$ 405,992	\$ 405,992					
CONST ENG:	\$ 18,146						
CONTING:	\$ C						
IND COSTS:	\$ 29,962						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 486,621						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0919-00-071	VA	C			\$ 9,470,001
LIMITS FROM VARIOUS LOCATIONS						REVISION DATE: 07/2012	
LIMITS TO: VARIOUS LOCATIONS						MPO PROJ NUM:	
PROJECT 2015 DISTRICT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 464,030		1-PRVNT \$ 7,576,001	\$ 1,894,000	\$ C	\$ C	\$ 9,470,001*
ROW PURCHASE:	\$ C		TOTAL: \$ 7,576,001	\$ 1,894,000	\$ C	\$ C	\$ 9,470,001
CONST COST:	\$ 9,470,001	\$ 9,470,001					
CONST ENG:	\$ 240,538						
CONTING:	\$ 53,032						
IND COSTS:	\$ 698,886						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 11,089,371						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	1101-01-014	FM 805	C			\$ 318,366
LIMITS FROM SH 49						REVISION DATE: 07/2012	
LIMITS TO: SH 43						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 15,600		8-SAFETY: \$ 286,529	\$ 31,837	\$ C	\$ C	\$ 318,366*
ROW PURCHASE:	\$ C		TOTAL: \$ 286,529	\$ 31,837	\$ C	\$ C	\$ 318,366
CONST COST:	\$ 318,366	\$ 318,366					
CONST ENG:	\$ 14,231						
CONTING:	\$ C						
IND COSTS:	\$ 23,495						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 381,593						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	1895-03-021	FM 726	C			\$ 314,694
LIMITS FROM FM 1968						REVISION DATE: 07/2012	
LIMITS TO: FM 3001						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 15,420		8-SAFETY: \$ 283,225	\$ 31,469	\$	\$	\$ 314,694*
ROW PURCHASE:	\$		TOTAL: \$ 283,225	\$ 31,469	\$	\$	\$ 314,694
CONST COST:	\$ 314,694	\$ 314,694					
CONST ENG:	\$ 14,067						
CONTING:	\$						
IND COSTS:	\$ 23,224						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 377,192						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0063-03-059	US 59	C			\$ 499,670
LIMITS FROM FM 2792						REVISION DATE: 07/2012	
LIMITS TO: LP 436						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 24,484		8-SAFETY: \$ 449,703	\$ 49,967	\$	\$	\$ 499,670*
ROW PURCHASE:	\$		TOTAL: \$ 449,703	\$ 49,967	\$	\$	\$ 499,670
CONST COST:	\$ 499,670	\$ 499,670					
CONST ENG:	\$ 22,335						
CONTING:	\$						
IND COSTS:	\$ 36,876						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 598,905						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0063-05-035	US 59	C			\$ 626,333
LIMITS FROM 0.4 MI. N. OF CR 420						REVISION DATE: 07/2012	
LIMITS TO: SHELBY C/L						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 30,690		8-SAFETY: \$ 563,700	\$ 62,633	\$	\$	\$ 626,333*
ROW PURCHASE:	\$		TOTAL: \$ 563,700	\$ 62,633	\$	\$	\$ 626,333
CONST COST:	\$ 626,333	\$ 626,333					
CONST ENG:	\$ 27,997						
CONTING:	\$						
IND COSTS:	\$ 46,223						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 750,723						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0246-02-048	US 79	C			\$ 811,261
LIMITS FROM SH 149						REVISION DATE: 07/2012	
LIMITS TO: FM 124						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:				PROJECT HISTORY:			
REMARKS				P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 39,752	\$ 811,261	8-SAFETY:	\$ 730,135	\$ 81,126	\$ C	\$ C	\$ 811,261*
ROW PURCHASE:	\$ C		TOTAL:	\$ 730,135	\$ 81,126	\$ C	\$ C	\$ 811,261
CONST COST:	\$ 811,261							
CONST ENG:	\$ 36,263							
CONTING:	\$ C							
IND COSTS:	\$ 59,871							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 972,377							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0247-03-029	US 79	C			\$ 752,152
LIMITS FROM LOUISIANA STATE LINE						REVISION DATE: 07/2012	
LIMITS TO: FM 31						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:				PROJECT HISTORY:			
REMARKS				P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 36,855	\$ 752,152	8-SAFETY:	\$ 676,937	\$ 75,215	\$ C	\$ C	\$ 752,152*
ROW PURCHASE:	\$ C		TOTAL:	\$ 676,937	\$ 75,215	\$ C	\$ C	\$ 752,152
CONST COST:	\$ 752,152							
CONST ENG:	\$ 33,621							
CONTING:	\$ C							
IND COSTS:	\$ 55,509							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 901,529							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0393-03-033	SH 149	C			\$ 549,408
LIMITS FROM RUSK C/L						REVISION DATE: 07/2012	
LIMITS TO: FM 959						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:				PROJECT HISTORY:			
REMARKS				P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 26,921	\$ 549,408	8-SAFETY:	\$ 494,467	\$ 54,941	\$ C	\$ C	\$ 549,408*
ROW PURCHASE:	\$ C		TOTAL:	\$ 494,467	\$ 54,941	\$ C	\$ C	\$ 549,408
CONST COST:	\$ 549,408							
CONST ENG:	\$ 24,555							
CONTING:	\$ C							
IND COSTS:	\$ 40,546							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 658,521							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0394-01-062	SH 149	C			\$ 383,872
LIMITS FROM FM 959						REVISION DATE: 07/2012	
LIMITS TO: US 79						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 18,810		8-SAFETY: \$ 345,485	\$ 38,387	\$ C	\$ C	\$ 383,872*
ROW PURCHASE:	\$ C		TOTAL: \$ 345,485	\$ 38,387	\$ C	\$ C	\$ 383,872
CONST COST:	\$ 383,872	\$ 383,872					
CONST ENG:	\$ 17,156						
CONTING:	\$ C						
IND COSTS:	\$ 28,330						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 460,106						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	1222-01-030	FM 10	C			\$ 717,430
LIMITS FROM COTTON STREET						REVISION DATE: 07/2012	
LIMITS TO: FM 2260						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 35,154		8-SAFETY: \$ 645,687	\$ 71,743	\$ C	\$ C	\$ 717,430*
ROW PURCHASE:	\$ C		TOTAL: \$ 645,687	\$ 71,743	\$ C	\$ C	\$ 717,430
CONST COST:	\$ 717,430	\$ 717,430					
CONST ENG:	\$ 32,069						
CONTING:	\$ C						
IND COSTS:	\$ 52,946						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 859,912						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	1894-01-022	FM 1971	C			\$ 380,435
LIMITS FROM SH 315						REVISION DATE: 07/2012	
LIMITS TO: CR 190						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 18,641		8-SAFETY: \$ 342,392	\$ 38,044	\$ C	\$ C	\$ 380,435*
ROW PURCHASE:	\$ C		TOTAL: \$ 342,392	\$ 38,044	\$ C	\$ C	\$ 380,435
CONST COST:	\$ 380,435	\$ 380,435					
CONST ENG:	\$ 17,005						
CONTING:	\$ C						
IND COSTS:	\$ 28,076						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 455,986						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	TITUS	0221-09-027	BU 271E	C			\$ 321,378
LIMITS FROM US 271						REVISION DATE: 07/2012	
LIMITS TO: SH 49						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 15,746		8-SAFETY: \$ 289,240	\$ 32,138	\$ C	\$ C	\$ 321,378*
ROW PURCHASE:	\$ C		TOTAL: \$ 289,240	\$ 32,138	\$ C	\$ C	\$ 321,378
CONST COST:	\$ 321,378	\$ 321,378					
CONST ENG:	\$ 14,366						
CONTING:	\$ C						
IND COSTS:	\$ 23,718						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 385,204						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0248-05-061	US 271	C			\$ 1,084,008
LIMITS FROM SH 154						REVISION DATE: 07/2012	
LIMITS TO: GREGG C/L						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 53,116		8-SAFETY: \$ 975,607	\$ 108,401	\$ C	\$ C	\$ 1,084,008*
ROW PURCHASE:	\$ C		TOTAL: \$ 975,607	\$ 108,401	\$ C	\$ C	\$ 1,084,008
CONST COST:	\$ 1,084,008	\$ 1,084,008					
CONST ENG:	\$ 48,455						
CONTING:	\$ C						
IND COSTS:	\$ 80,000						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,299,292						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0401-04-034	SH 154	C			\$ 858,548
LIMITS FROM FM 1002						REVISION DATE: 07/2012	
LIMITS TO: FM 852						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 42,069		8-SAFETY: \$ 772,693	\$ 85,855	\$ C	\$ C	\$ 858,548*
ROW PURCHASE:	\$ C		TOTAL: \$ 772,693	\$ 85,855	\$ C	\$ C	\$ 858,548
CONST COST:	\$ 858,548	\$ 858,548					
CONST ENG:	\$ 38,377						
CONTING:	\$ C						
IND COSTS:	\$ 63,361						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,029,056						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0402-02-031	SH 154	C			\$ 120,961
LIMITS FROM FM 726(N)						REVISION DATE: 07/2012	
LIMITS TO: US 259						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:					PROJECT HISTORY:		
REMARKS					P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 5,927		8-SAFETY: \$ 108,865	\$ 12,096	\$ C	\$ C	\$ 120,961*
ROW PURCHASE:	\$ C		TOTAL: \$ 108,865	\$ 12,096	\$ C	\$ C	\$ 120,961
CONST COST:	\$ 120,961	\$ 120,961					
CONST ENG:	\$ 5,407						
CONTING:	\$ C						
IND COSTS:	\$ 8,927						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 144,984						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0218-03-083	US 59	C			\$ 4,294,820
LIMITS FROM 0.1 MI N OF FM 3129						REVISION DATE: 07/2012	
LIMITS TO: BOWIE C/L (NORTHBOUND LANES ONLY)						MPO PROJ NUM:	
PROJECT OVERLAY EXISTING 4-LANE HIGHWAY WITH CONCRETE PAVEMENT (NORTHBOUND LANES ONLY)						FUNDING CAT(S): 1	
DESCR:					PROJECT HISTORY:		
REMARKS					P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 210,446		1-PRVNT \$ 3,435,856	\$ 858,964	\$ C	\$ C	\$ 4,294,820*
ROW PURCHASE:	\$ C		TOTAL: \$ 3,435,856	\$ 858,964	\$ C	\$ C	\$ 4,294,820
CONST COST:	\$ 4,294,820	\$ 4,294,820					
CONST ENG:	\$ 210,446						
CONTING:	\$ 2,147						
IND COSTS:	\$ 316,958						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 5,228,943						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0063-01-085	US 59	C			\$ 248,707
LIMITS FROM AT INTERSECTION OF SH 43						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT IMPROVE TRAFFIC SIGNAL AND REALIGN/CONFIGURE LEFT TURN LANES						FUNDING CAT(S): 8	
DESCR:					PROJECT HISTORY:		
REMARKS					P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 12,187		8-SAFETY: \$ 223,836	\$ 24,871	\$ C	\$ C	\$ 248,707*
ROW PURCHASE:	\$ C		TOTAL: \$ 223,836	\$ 24,871	\$ C	\$ C	\$ 248,707
CONST COST:	\$ 248,707	\$ 248,707					
CONST ENG:	\$ 11,117						
CONTING:	\$ C						
IND COSTS:	\$ 18,355						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 298,101						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
19 - ATLANTA	MARION	0919-22-031	CR	C			\$ 337,459		
LIMITS FROM ON CR 3306 AT HUNTS CREEK						REVISION DATE: 07/2012			
LIMITS TO:						MPO PROJ NUM:			
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6			
DESCR:						PROJECT HISTORY:			
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 16,536	COST OF APPROVED PHASES: \$ 337,459	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE:	\$ ()		6-STRUCT RHB:	\$ 269,967	\$ 67,492	\$ ()	\$ ()	\$ ()	\$ 337,459*
CONST COST:	\$ 337,459		TOTAL:	\$ 269,967	\$ 67,492	\$ ()	\$ ()	\$ ()	\$ 337,459
CONST ENG:	\$ 25,141								
CONTING:	\$ ()								
IND COSTS:	\$ 24,904								
BND FINANCING:	\$ ()								
TOTAL PRJ COST:	\$ 404,040								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
19 - ATLANTA	MARION	0520-04-026	SH 155	C			\$ 18,538,884		
LIMITS FROM AT BIG CYPRESS CK (LAKE O'THE PINES)						REVISION DATE: 07/2012			
LIMITS TO:						MPO PROJ NUM:			
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6			
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES			
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 908,405	COST OF APPROVED PHASES: \$ 18,538,884	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 207,750		6-STRUCT RHB:	\$ 14,831,107	\$ 3,707,777	\$ ()	\$ ()	\$ ()	\$ 18,538,884*
CONST COST:	\$ 18,538,884		TOTAL:	\$ 14,831,107	\$ 3,707,777	\$ ()	\$ ()	\$ ()	\$ 18,538,884
CONST ENG:	\$ 1,381,147								
CONTING:	\$ ()								
IND COSTS:	\$ 1,368,170								
BND FINANCING:	\$ ()								
TOTAL PRJ COST:	\$ 22,847,435								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
19 - ATLANTA	BOWIE	0062-01-035	SH 8	C			\$ 29,246,464		
LIMITS FROM AT SULPHUR RIVER & SULPHUR RIV REL						REVISION DATE: 07/2012			
LIMITS TO:						MPO PROJ NUM:			
PROJECT REPLACE BRIDGES AND APPROACHES						FUNDING CAT(S): 6			
DESCR:						PROJECT HISTORY: APPENDIX D			
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 1,433,077	COST OF APPROVED PHASES: \$ 29,246,464	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE:	\$ ()		6-STRUCT RHB:	\$ 23,397,171	\$ 5,849,293	\$ ()	\$ ()	\$ ()	\$ 29,246,464*
CONST COST:	\$ 29,246,464		TOTAL:	\$ 23,397,171	\$ 5,849,293	\$ ()	\$ ()	\$ ()	\$ 29,246,464
CONST ENG:	\$ 2,178,862								
CONTING:	\$ ()								
IND COSTS:	\$ 2,158,389								
BND FINANCING:	\$ ()								
TOTAL PRJ COST:	\$ 35,715,782								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0062-02-024	SH 8	C			\$ 2,812,160
LIMITS FROM AT SULPHUR RIVER & SULPHUR RIV REL						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT CASS COUNTY APPROACH TO SULPHUR RIVER BRIDGE						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 137,796		\$ 2,812,160	6-STRUCT RHB:	\$ 2,249,728	\$ 562,432	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 2,249,728	\$ 562,432	\$ C	\$ C	\$ 2,812,160
CONST COST:	\$ 2,812,160							
CONST ENG:	\$ 209,506							
CONTING:	\$ C							
IND COSTS:	\$ 207,537							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,434,210							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	TITUS	0221-05-064	US 271	C			\$ 4,611,942
LIMITS FROM AT RIPLEY CREEK AND RELIEF						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGES AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS						APPENDIX D	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 225,985		\$ 4,611,942	6-STRUCT RHB:	\$ 3,689,554	\$ 922,388	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 3,689,554	\$ 922,388	\$ C	\$ C	\$ 4,611,942
CONST COST:	\$ 4,611,942							
CONST ENG:	\$ 343,590							
CONTING:	\$ C							
IND COSTS:	\$ 340,361							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 5,632,104							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	BOWIE	0010-12-067	US 67	C			\$ 467,225
LIMITS FROM FM 2149						REVISION DATE: 07/2012	
LIMITS TO: SH 8 (NORTH)						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 22,894	\$ 467,225	8-SAFETY:	\$ 420,503	\$ 46,723	\$ C	\$ C	\$ 467,225*
ROW PURCHASE:	\$ C		TOTAL:	\$ 420,503	\$ 46,723	\$ C	\$ C	\$ 467,225
CONST COST:	\$ 467,225							
CONST ENG:	\$ 20,885							
CONTING:	\$ C							
IND COSTS:	\$ 34,481							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 560,016							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0096-08-052	US 80	C			\$ 973,683
LIMITS FROM FM 450						REVISION DATE: 07/2012	
LIMITS TO: SH 154 (LP 390)						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 47,711	\$ 973,683	8-SAFETY:	\$ 876,315	\$ 97,368	\$ C	\$ C	\$ 973,683*
ROW PURCHASE:	\$ C		TOTAL:	\$ 876,315	\$ 97,368	\$ C	\$ C	\$ 973,683
CONST COST:	\$ 973,683							
CONST ENG:	\$ 43,524							
CONTING:	\$ C							
IND COSTS:	\$ 71,855							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,167,057							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0138-13-016	FM 2208	C			\$ 541,303
LIMITS FROM MARION C/L						REVISION DATE: 07/2012	
LIMITS TO: FM 450						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 26,524	\$ 541,303	8-SAFETY:	\$ 487,173	\$ 54,130	\$ C	\$ C	\$ 541,303*
ROW PURCHASE:	\$ C		TOTAL:	\$ 487,173	\$ 54,130	\$ C	\$ C	\$ 541,303
CONST COST:	\$ 541,303							
CONST ENG:	\$ 24,196							
CONTING:	\$ C							
IND COSTS:	\$ 39,945							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 648,805							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0208-02-038	SH 43	C			\$ 632,639
LIMITS FROM FM 2682						REVISION DATE: 07/2012	
LIMITS TO: MARSHALL LEIGH ROAD						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 30,995	\$ 632,639	8-SAFETY:	\$ 569,375	\$ 63,264	\$ C	\$ 632,639*
ROW PURCHASE:	\$ C		TOTAL:	\$ 569,375	\$ 63,264	\$ C	\$ 632,639
CONST COST:	\$ 632,639						
CONST ENG:	\$ 28,275						
CONTING:	\$ C						
IND COSTS:	\$ 46,685						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 758,281						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0495-10-089	IH 20	C			\$ 1,184,801
LIMITS FROM FM 31						REVISION DATE: 07/2012	
LIMITS TO: LOUISIANA STATE LINE						MPO PROJ NUM:	
PROJECT INSTALL SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 58,055	\$ 1,184,801	8-SAFETY:	\$ 1,066,321	\$ 118,480	\$ C	\$ 1,184,801*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,066,321	\$ 118,480	\$ C	\$ 1,184,801
CONST COST:	\$ 1,184,801						
CONST ENG:	\$ 52,961						
CONTING:	\$ C						
IND COSTS:	\$ 87,435						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,420,102						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0919-03-050	CR	C			\$ 438,112
LIMITS FROM ON CR 1114 AT DRAW						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 21,467	\$ 438,112	6-STRUCT RHB:	\$ 350,490	\$ 87,622	\$ C	\$ 438,112*
ROW PURCHASE:	\$ C		TOTAL:	\$ 350,490	\$ 87,622	\$ C	\$ 438,112
CONST COST:	\$ 438,112						
CONST ENG:	\$ 32,635						
CONTING:	\$ C						
IND COSTS:	\$ 32,333						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 535,022						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	0919-03-051	CR	C			\$ 497,190
LIMITS FROM ON CR 2607 AT HARRISON BAYOU BRANCH						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 24,362		\$ 497,190	6-STRUCT RHB:	\$ 397,752	\$ 99,438	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 397,752	\$ 99,438	\$ C	\$ C	\$ 497,190
CONST COST:	\$ 497,190							
CONST ENG:	\$ 37,041							
CONTING:	\$ C							
IND COSTS:	\$ 36,693							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 607,166							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	1575-04-014	SL 390	C			\$ 259,299
LIMITS FROM AT FM 1997(N) (NORWOOD ST)						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT INSTALL FLASHING BEACON & SAFETY LIGHTING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 12,706		\$ 259,299	8-SAFETY:	\$ 233,369	\$ 25,930	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 233,369	\$ 25,930	\$ C	\$ C	\$ 259,299
CONST COST:	\$ 259,299							
CONST ENG:	\$ 11,591							
CONTING:	\$ C							
IND COSTS:	\$ 19,136							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 310,796							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	HARRISON	3283-01-015	FM 2625	C			\$ 674,868
LIMITS FROM FM 31						REVISION DATE: 07/2012	
LIMITS TO: FM 9						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 33,069		\$ 674,868	8-SAFETY:	\$ 607,381	\$ 67,487	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 607,381	\$ 67,487	\$ C	\$ C	\$ 674,868
CONST COST:	\$ 674,868							
CONST ENG:	\$ 30,167							
CONTING:	\$ C							
IND COSTS:	\$ 49,805							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 808,896							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MORRIS	0010-08-053	US 67	C			\$ 732,180
LIMITS FROM FM 161						REVISION DATE: 07/2012	
LIMITS TO: TITUS C/L						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 35,877	\$ 732,180	8-SAFETY:	\$ 658,962	\$ 73,218	\$ C	\$ C	\$ 732,180*
ROW PURCHASE:	\$ C		TOTAL:	\$ 658,962	\$ 73,218	\$ C	\$ C	\$ 732,180
CONST COST:	\$ 732,180							
CONST ENG:	\$ 32,728							
CONTING:	\$ C							
IND COSTS:	\$ 54,035							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 877,591							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MORRIS	0085-01-043	US 259	C			\$ 689,148
LIMITS FROM IH 30						REVISION DATE: 07/2012	
LIMITS TO: US 67						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 33,766	\$ 689,148	8-SAFETY:	\$ 620,233	\$ 68,915	\$ C	\$ C	\$ 689,148*
ROW PURCHASE:	\$ C		TOTAL:	\$ 620,233	\$ 68,915	\$ C	\$ C	\$ 689,148
CONST COST:	\$ 689,148							
CONST ENG:	\$ 30,805							
CONTING:	\$ C							
IND COSTS:	\$ 50,855							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 826,013							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MORRIS	0222-02-053	SH 49	C			\$ 518,254
LIMITS FROM TITUS C/L						REVISION DATE: 07/2012	
LIMITS TO: US 259						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 25,394	\$ 518,254	8-SAFETY:	\$ 466,429	\$ 51,825	\$ C	\$ C	\$ 518,254*
ROW PURCHASE:	\$ C		TOTAL:	\$ 466,429	\$ 51,825	\$ C	\$ C	\$ 518,254
CONST COST:	\$ 518,254							
CONST ENG:	\$ 23,166							
CONTING:	\$ C							
IND COSTS:	\$ 38,247							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 621,179							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0063-04-056	US 59	C			\$ 1,898,188
LIMITS FROM US 79						REVISION DATE: 07/2012	
LIMITS TO: 0.4 MI. N. OF CR 420						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 93,011	\$ 1,898,188	8-SAFETY:	\$ 1,708,369	\$ 189,819	\$ C	\$ 1,898,188*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,708,369	\$ 189,819	\$ C	\$ 1,898,188
CONST COST:	\$ 1,898,188						
CONST ENG:	\$ 84,845						
CONTING:	\$ C						
IND COSTS:	\$ 140,086						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,275,168						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0247-01-050	US 79	C			\$ 635,579
LIMITS FROM SABINE RIVER						REVISION DATE: 07/2012	
LIMITS TO: US 59/US 79						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 31,143	\$ 635,579	8-SAFETY:	\$ 572,021	\$ 63,558	\$ C	\$ 635,579*
ROW PURCHASE:	\$ C		TOTAL:	\$ 572,021	\$ 63,558	\$ C	\$ 635,579
CONST COST:	\$ 635,579						
CONST ENG:	\$ 28,410						
CONTING:	\$ C						
IND COSTS:	\$ 46,906						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 761,805						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0394-03-039	FM 699	C			\$ 1,035,516
LIMITS FROM US 59						REVISION DATE: 07/2012	
LIMITS TO: SHELBY C/L						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 50,740	\$ 1,035,516	8-SAFETY:	\$ 931,964	\$ 103,552	\$ C	\$ 1,035,516*
ROW PURCHASE:	\$ C		TOTAL:	\$ 931,964	\$ 103,552	\$ C	\$ 1,035,516
CONST COST:	\$ 1,035,516						
CONST ENG:	\$ 46,285						
CONTING:	\$ C						
IND COSTS:	\$ 76,421						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,241,170						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0640-02-028	FM 31	C			\$ 739,080
LIMITS FROM HARRISON C/L						REVISION DATE: 07/2012	
LIMITS TO: FM 123						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 36,215	\$ 739,080	8-SAFETY:	\$ 665,172	\$ 73,908	\$ C	\$ 739,080*
ROW PURCHASE:	\$ C		TOTAL:	\$ 665,172	\$ 73,908	\$ C	\$ 739,080
CONST COST:	\$ 739,080						
CONST ENG:	\$ 33,037						
CONTING:	\$ C						
IND COSTS:	\$ 54,544						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 885,861						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0731-01-049	FM 31	C			\$ 606,741
LIMITS FROM FM 123						REVISION DATE: 07/2012	
LIMITS TO: FM 2517						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 29,730	\$ 606,741	8-SAFETY:	\$ 546,067	\$ 60,674	\$ C	\$ 606,741*
ROW PURCHASE:	\$ C		TOTAL:	\$ 546,067	\$ 60,674	\$ C	\$ 606,741
CONST COST:	\$ 606,741						
CONST ENG:	\$ 27,121						
CONTING:	\$ C						
IND COSTS:	\$ 44,777						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 727,240						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	TITUS	0221-05-082	US 271	C			\$ 1,320,272
LIMITS FROM FRANKLIN C/L						REVISION DATE: 07/2012	
LIMITS TO: US 67						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 64,693	\$ 1,320,272	8-SAFETY:	\$ 1,188,245	\$ 132,027	\$ C	\$ 1,320,272*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,188,245	\$ 132,027	\$ C	\$ 1,320,272
CONST COST:	\$ 1,320,272						
CONST ENG:	\$ 59,016						
CONTING:	\$ C						
IND COSTS:	\$ 97,436						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,582,479						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0392-02-086	US 259	C			\$ 1,476,010
LIMITS FROM FM 557						REVISION DATE: 07/2012	
LIMITS TO: GREGG C/L						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 72,324	\$ 1,476,010	8-SAFETY:	\$ 1,328,409	\$ 147,601	\$ C	\$ C	\$ 1,476,010*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,328,409	\$ 147,601	\$ C	\$ C	\$ 1,476,010
CONST COST:	\$ 1,476,010							
CONST ENG:	\$ 65,976							
CONTING:	\$ C							
IND COSTS:	\$ 108,930							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,769,145							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0520-02-057	SH 155	C			\$ 644,440
LIMITS FROM US 271						REVISION DATE: 07/2012	
LIMITS TO: FM 1002						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 31,576	\$ 644,440	8-SAFETY:	\$ 579,996	\$ 64,444	\$ C	\$ C	\$ 644,440*
ROW PURCHASE:	\$ C		TOTAL:	\$ 579,996	\$ 64,444	\$ C	\$ C	\$ 644,440
CONST COST:	\$ 644,440							
CONST ENG:	\$ 28,806							
CONTING:	\$ C							
IND COSTS:	\$ 47,560							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 772,425							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0520-05-042	SH 155	C			\$ 1,266,086
LIMITS FROM 0.2 MI. W. OF MARION C/L						REVISION DATE: 07/2012	
LIMITS TO: OLD COFFEYVILLE ROAD						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS & CL TEXTURING						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 62,036	\$ 1,266,086	8-SAFETY:	\$ 1,139,477	\$ 126,609	\$ C	\$ C	\$ 1,266,086*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,139,477	\$ 126,609	\$ C	\$ C	\$ 1,266,086
CONST COST:	\$ 1,266,086							
CONST ENG:	\$ 56,594							
CONTING:	\$ C							
IND COSTS:	\$ 93,437							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,517,530							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	UPSHUR	0964-02-027	FM 2088	C			\$ 535,821
LIMITS FROM FM 556(N)						REVISION DATE: 07/2012	
LIMITS TO: FM 2454						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 26,255		\$ 535,821	8-SAFETY:	\$ 482,239	\$ 53,582	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 482,239	\$ 53,582	\$ C	\$ C	\$ 535,821
CONST COST:	\$ 535,821							
CONST ENG:	\$ 23,951							
CONTING:	\$ C							
IND COSTS:	\$ 39,544							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 642,235							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CAMP	0633-05-018	FM 1519	C			\$ 556,721
LIMITS FROM FM 3042						REVISION DATE: 07/2012	
LIMITS TO: FM 556						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 27,275		\$ 556,721	8-SAFETY:	\$ 501,049	\$ 55,672	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 501,049	\$ 55,672	\$ C	\$ C	\$ 556,721
CONST COST:	\$ 556,721							
CONST ENG:	\$ 24,885							
CONTING:	\$ C							
IND COSTS:	\$ 41,086							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 667,286							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CAMP	1019-02-031	FM 557	C			\$ 1,207,250
LIMITS FROM US 271						REVISION DATE: 07/2012	
LIMITS TO: UPSHUR C/L						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 59,155		\$ 1,207,250	8-SAFETY:	\$ 1,086,525	\$ 120,725	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 1,086,525	\$ 120,725	\$ C	\$ C	\$ 1,207,250
CONST COST:	\$ 1,207,250							
CONST ENG:	\$ 53,964							
CONTING:	\$ C							
IND COSTS:	\$ 89,095							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,447,010							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0546-08-012	FM 1399	C			\$ 1,208,909
LIMITS FROM FM 250						REVISION DATE: 07/2012	
LIMITS TO: SH 8						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 59,237	\$ 1,208,909	8-SAFETY:	\$ 1,088,018	\$ 120,891	\$ C	\$ C	\$ 1,208,909*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,088,018	\$ 120,891	\$ C	\$ C	\$ 1,208,909
CONST COST:	\$ 1,208,909							
CONST ENG:	\$ 54,036							
CONTING:	\$ C							
IND COSTS:	\$ 89,217							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,448,998							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	0546-09-038	FM 125	C			\$ 1,514,065
LIMITS FROM US 59						REVISION DATE: 07/2012	
LIMITS TO: FM 251						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 74,185	\$ 1,514,065	8-SAFETY:	\$ 1,362,659	\$ 151,407	\$ C	\$ C	\$ 1,514,065*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,362,659	\$ 151,407	\$ C	\$ C	\$ 1,514,065
CONST COST:	\$ 1,514,065							
CONST ENG:	\$ 67,675							
CONTING:	\$ C							
IND COSTS:	\$ 111,738							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,814,759							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	CASS	2773-02-012	FM 2791	C			\$ 538,594
LIMITS FROM FM 96						REVISION DATE: 07/2012	
LIMITS TO: US 59						MPO PROJ NUM:	
PROJECT INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 26,391	\$ 538,594	8-SAFETY:	\$ 484,735	\$ 53,859	\$ C	\$ C	\$ 538,594*
ROW PURCHASE:	\$ C		TOTAL:	\$ 484,735	\$ 53,859	\$ C	\$ C	\$ 538,594
CONST COST:	\$ 538,594							
CONST ENG:	\$ 24,075							
CONTING:	\$ C							
IND COSTS:	\$ 39,745							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 645,559							

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* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
19 - ATLANTA	CASS	0546-08-011	FM 1399	C			\$ 1,126,690		
LIMITS FROM FM 250						REVISION DATE: 07/2012			
LIMITS TO: SH 8						MPO PROJ NUM:			
PROJECT SAFETY TREAT FIXED OBJECTS						FUNDING CAT(S): 8			
DESCR:						PROJECT HISTORY:			
REMARKS						P7:			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 55,206	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ ()		8-SAFETY:	\$ 1,014,021	\$ 112,669	\$ ()	\$ ()	\$ ()	\$ 1,126,690*
CONST COST:	\$ 1,126,690		TOTAL:	\$ 1,014,021	\$ 112,669	\$ ()	\$ ()	\$ ()	\$ 1,126,690
CONST ENG:	\$ 50,363								
CONTING:	\$ ()								
IND COSTS:	\$ 83,150								
BND FINANCING:	\$ ()								
TOTAL PRJ COST:	\$ 1,350,451								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
19 - ATLANTA	CASS	1572-03-007	FM 2328	C			\$ 762,601		
LIMITS FROM US 59						REVISION DATE: 07/2012			
LIMITS TO: SH 43						MPO PROJ NUM:			
PROJECT SAFE TREAT FIXED OBJECTS & WIDEN LN						FUNDING CAT(S): 8			
DESCR:						PROJECT HISTORY:			
REMARKS						P7:			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 37,367	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ ()		8-SAFETY:	\$ 686,341	\$ 76,260	\$ ()	\$ ()	\$ ()	\$ 762,601*
CONST COST:	\$ 762,601		TOTAL:	\$ 686,341	\$ 76,260	\$ ()	\$ ()	\$ ()	\$ 762,601
CONST ENG:	\$ 34,088								
CONTING:	\$ ()								
IND COSTS:	\$ 56,280								
BND FINANCING:	\$ ()								
TOTAL PRJ COST:	\$ 914,054								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
19 - ATLANTA	MARION	1101-01-013	FM 805	C			\$ 874,469		
LIMITS FROM CR 3410						REVISION DATE: 07/2012			
LIMITS TO: 1.3 MI. E. OF SH 43						MPO PROJ NUM:			
PROJECT SAFE TREAT FIXED OBJECTS & WIDEN LN						FUNDING CAT(S): 8			
DESCR:						PROJECT HISTORY:			
REMARKS						P7:			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 42,849	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ ()		8-SAFETY:	\$ 787,022	\$ 87,447	\$ ()	\$ ()	\$ ()	\$ 874,469*
CONST COST:	\$ 874,469		TOTAL:	\$ 787,022	\$ 87,447	\$ ()	\$ ()	\$ ()	\$ 874,469
CONST ENG:	\$ 39,085								
CONTING:	\$ ()								
IND COSTS:	\$ 64,536								
BND FINANCING:	\$ ()								
TOTAL PRJ COST:	\$ 1,048,138								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	MARION	1895-03-019	FM 726	C			\$ 1,266,956
LIMITS FROM AT BRUSHY CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REHABILITATE BRIDGE AND APPROACHES	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 62,081		\$ 1,266,956	6-STRUCT RHB:	\$ 1,013,565	\$ 253,391	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 1,013,565	\$ 253,391	\$ C	\$ C	\$ 1,266,956
CONST COST:	\$ 1,266,956							
CONST ENG:	\$ 95,906							
CONTING:	\$ 58,027							
IND COSTS:	\$ 93,501							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,606,120							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	TITUS	0221-05-065	US 271	C			\$ 10,109,328
LIMITS FROM AT DICKSON CREEK, BIG SLOUGH, WHITE						REVISION DATE: 07/2012	
LIMITS TO: CREEK, AND WHITE OAK CREEK RELIEF						MPO PROJ NUM:	
PROJECT REPLACE BRIDGES AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGES AND APPROACHES	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 495,357		\$ 10,109,328	6-STRUCT RHB:	\$ 8,087,462	\$ 2,021,866	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 8,087,462	\$ 2,021,866	\$ C	\$ C	\$ 10,109,328
CONST COST:	\$ 10,109,328							
CONST ENG:	\$ 753,145							
CONTING:	\$ C							
IND COSTS:	\$ 746,068							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 12,345,511							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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