

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AUSTIN DISTRICT

HIGHWAY

AUGUST 2012





April 26, 2012

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Lopez:

On April 9, 2012, the CAMPO Transportation Policy Board approved for submission to TxDOT the attached *FYs 2013 – 2016 Transportation Improvement Program*. We have attached a copy of the *FYs 2013 – 2016 Transportation Improvement Program* and a copy of the signed resolution approving the *FYs 2013 – 2016 Transportation Improvement Program* with this letter.

We ask that the State Transportation Improvement Program be updated to include the *FYs 2013 – 2016 Transportation Improvement Program*.

Please call me at 974-2275 or Dan Dargevics at 974-2748 if you have questions regarding the adoption of the *FYs 2013 – 2016 Transportation Improvement Program*.

Sincerely,

A handwritten signature in blue ink that reads "Maureen McCoy". The signature is written in a cursive, flowing style.

Maureen McCoy
Director

copy: Ed Collins, TxDOT – Austin District
Lori Morel, TxDOT – TPP
Darcie Schipull – South Region
Jose Campos, FHWA



FYs 2013-2016 Transportation Improvement Program

Roadways Projects



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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
Travis • Williamson • Hays • Bastrop • Caldwell

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	1378-02-036	RM 1431	C	CITY OF CEDAR PARK	CITY OF CEDAR PARK	\$50,000
PROJECT TYPE:	ROADWAY		RESTRIPING			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	183 A						
LIMITS TO:	COTTONWOOD TRAIL						
TIP DESCRIPTION:	RESTRIPE FROM 4 LANE DIVIDED ARTERIAL TO A 6 LANE DIVIDED ARTERIAL WITH WIDE OUTER LANES						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE: WIDE OUTER LANE; PEDESTRIAN: SIDEWALKS WITHIN CORRIDOR OVERLAY AND WILL BE INSTALLED WITHIN A PEDESTRIAN EASEMENT AS REQUIRED BY CITY ORDINANCE. REMAINING SIDEWALKS PROVIDED BY DEVELOPER AS REQUIRED

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			LOCAL	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	\$50,000						\$50,000	\$50,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,000							\$50,000	\$50,000

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	OTHER	0914-18-947	TRANSIT	C	ELGIN	CITY OF ELGIN	\$2,318,241
PROJECT TYPE:	TRANSIT		CONNECTIONS			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	N/A						
LIMITS TO:	N/A						
TIP DESCRIPTION:	CONSTRUCT A TRANSIT STOP IN THE DOWNTOWN DISTRICT, PEDESTRIAN AND ROADWAY IMPROVEMENTS TO SUPPORT TRANSIT AND BIKE/PED CONNECTIONS BETWEEN DOWNTOWN, THE NEW TRANSIT STOP AND THE EXISTING HWY 95 NORTH PARK AND RIDE						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$75,000							
Right Of Way:	\$0							
Construction:	\$2,318,241	7	\$1,854,592			\$463,649	\$2,318,241	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,393,241		Funding by Share: \$1,854,592			\$463,649	\$2,318,241	

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0000-00-000	LOOP 1	R	OTHER	CTRMA	\$12,450,000
PROJECT TYPE:	ROADWAY		MANAGED LANES (PHASE 2)			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PROP 12 MTP REFERENCE:	
LIMITS FROM:	CESAR CHAVEZ STREET						
LIMITS TO:	SLAUGHTER LANE						
TIP DESCRIPTION:	ROW ACQUISITION FOR ONE NORTHBOUND AND ONE SOUTHBOUND MANAGED LANE						

REMARKS: CSJ NOT ASSIGNED YET. TIP WILL BE AMENDED WHEN CSJ IS ASSIGNED
BICYCLE/PEDESTRIAN: BICYCLE/PEDESTRIAN: ENHANCED BICYCLE AND PEDESTRIAN FACILITIES ARE INCLUDED FOR THE CORRIDOR

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PROP 12	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$9,658,000	\$12,450,000							
Right Of Way:	\$12,450,000			\$12,450,000				\$12,450,000	
Construction:	\$205,000,000								
Construction Engineering:	\$6,842,000								
Contingencies:	\$30,750,000								
Indirects:	\$25,300,000								
Bond Financing:	\$0								
Total Project Cost:	\$290,000,000		Funding by Share:	\$12,450,000				\$12,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	3136-01-107	LOOP 1	C	AUSTIN	CTRMA	\$179,050,000
PROJECT TYPE:	ROADWAY		MANAGED LANES (PHASE 1)			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 2, LOCAL MTP REFERENCE:	
LIMITS FROM:	.1 MILE NORTH OF FM 734						
LIMITS TO:	CESAR CHAVEZ INTERCHANGE						
TIP DESCRIPTION:	CONSTRUCTION OF 1 NORTHBOUND AND 1 SOUTHBOUND MANAGED LANE.						

REMARKS: BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	2 LOCAL	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$5,325,000	\$179,050,000							
Right Of Way:	\$0			\$55,600,000	\$13,900,000			\$69,500,000	
Construction:	\$179,050,000								
Construction Engineering:	\$22,181,375						\$109,550,000	\$109,550,000	
Contingencies:	\$9,718,875								
Indirects:	\$36,886,893								
Bond Financing:	\$0								
Total Project Cost:	\$253,162,143		Funding by Share:	\$55,600,000	\$13,900,000		\$109,550,000	\$179,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	1539-01-013	FM 1626	C,R	OTHER	HAYS COUNTY	\$30,700,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	FM 2770						
LIMITS TO:	RM 967						
TIP DESCRIPTION:	ROW PURCHASE AND CONSTRUCTION TO WIDEN FM 1626 TO FOUR-LANE ROADWAY WITH CENTER TURN LANES.						
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: SIDEWALK						Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,000	\$30,700,000						\$30,700,000	\$30,700,000	
Right Of Way:	\$7,700,000									
Construction:	\$23,000,000									
Construction Engineering:	\$2,300,000									
Contingencies:	\$1,500,000									
Indirects:	\$2,100,000									
Bond Financing:	\$0									
Total Project Cost:	\$40,000,000						\$30,700,000	\$30,700,000		

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
AUSTIN	TRAVIS	0914-04-242	FRATE BARKER ROAD	C	OTHER	TRAVIS COUNTY	\$11,500,000	
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 7 MTP REFERENCE:		
LIMITS FROM:	BRODIE LANE							
LIMITS TO:	MANCHACA ROAD							
TIP DESCRIPTION:	CONSTRUCT UPGRADE OF EXISTING 2 LANE RURAL ROADWAY TO A 4 LANE MINOR ARTERIAL WITH A CONTINUOUS CENTER TURN LANE, BIKE LANES AND SIDEWALKS ON BOTH SIDES							
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLE: 5' WIDE OUTER BICYCLE LANE ON EACH SIDE OF ROAD; SIDEWALK: 6' SIDEWALK ON EACH SIDE OF ROAD						Project History:	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	7	Federal	State	Regional	Local	Local Contribution	\$11,500,000
Right Of Way:	\$0		\$9,200,000				\$2,300,000	
Construction:	\$11,500,000							
Construction Engineering:	\$100,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,500,000		Funding by Share:	\$9,200,000		\$2,300,000		\$11,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-01-039	SH 195	C	OTHER	TXDOT	\$29,900,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	3.4 MILES SOUTH OF SH 138						
LIMITS TO:	9.271 MILES SOUTH OF SH 138						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS: PROJECT CONTAINS CSJS: 0440-01-033, 0440-01-039, 0440-02-014
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			PROP 14	Federal	State	Regional	Local		
Preliminary Engineering:	\$672,500								
Right Of Way:	\$10,000,000								
Construction:	\$29,900,000	\$29,900,000		\$22,425,000	\$7,475,000			\$29,900,000	
Construction Engineering:	\$672,500								
Contingencies:	\$2,690,000								
Indirects:	\$2,065,000								
Bond Financing:	\$0								
Total Project Cost:	\$40,200,000		Funding by Share:	\$22,425,000	\$7,475,000			\$29,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-02-010	SH 195	C	OTHER	TXDOT	\$21,200,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	9.271 MILES SOUTH OF SH 138						
LIMITS TO:	IH 35						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS: BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			PROP 14	Federal	State	Regional	Local		
Preliminary Engineering:	\$477,000								
Right Of Way:	\$16,500,000								
Construction:	\$21,200,000	\$21,200,000		\$15,900,000	\$5,300,000			\$21,200,000	
Construction Engineering:	\$477,000								
Contingencies:	\$1,375,000								
Indirects:	\$1,460,000								
Bond Financing:	\$0								
Total Project Cost:	\$41,489,000		Funding by Share:	\$15,900,000	\$5,300,000			\$21,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	1200-03-028	FM 973	C	OTHER	TXDOT	\$11,550,000

PROJECT TYPE: ROADWAY

REV DATE: 04/2012
MPO PROJECT ID:
FUNDING CATEGORY: 6
MTP REFERENCE:

LIMITS FROM: 1.2 MILES N OF COLORADO RIVER
LIMITS TO: SH 71

TIP DESCRIPTION: CONSTRUCTION OF TWO ULTIMATE THREE-LANE BRIDGES AND APPROACHES. WILL BE STRIPED INITIALLY AS A FOUR-LANE DIVIDED ROADWAY

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	6	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$565,000								
Right Of Way:	\$0								
Construction:	\$11,550,000	\$11,550,000	\$9,240,000	\$2,310,000					\$11,550,000
Construction Engineering:	\$115,000								
Contingencies:	\$750,000								
Indirects:	\$758,000								
Bond Financing:	\$0								
Total Project Cost:	\$13,738,000		Funding by Share:	\$9,240,000	\$2,310,000				\$11,550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	3543-02-003	FM 110	C	OTHER	TXDOT/HAYS COUNTY	\$14,700,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	1.215 MILES EAST OF IH 35 EAST FRONTAGE ROAD						
LIMITS TO:	SH 123						
TIP DESCRIPTION:	CONSTRUCTION OF A 4 LANE DIVIDED ROADWAY.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: WIDE OUTER LANES; PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED IN CONSULTATION WITH THE CITY OF SAN MARCOS AND HAYS COUNTY

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$715,000	\$14,700,000						\$14,700,000	\$14,700,000	
Right Of Way:	\$0									
Construction:	\$14,700,000									
Construction Engineering:	\$715,000									
Contingencies:	\$185,000									
Indirects:	\$1,255,000									
Bond Financing:	\$0									
Total Project Cost:	\$40,095,256							\$14,700,000	\$14,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-08-128	IH 35	C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY	\$6,850,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	.08 MILES SOUTH OF SH 29						
LIMITS TO:	.437 MILES SOUTH OF SH 29						
TIP DESCRIPTION:	CONSTRUCTION OF A 3 LANE FRONTAGE ROAD AND RAMPS.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD;
PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED BY FHWA,
GEORGETOWN, WILLIAMSON CO

Project History:

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$349,076	\$6,850,000	LOCAL					\$6,850,000	\$6,850,000	
Right Of Way:	\$0									
Construction:	\$6,850,000									
Construction Engineering:	\$356,200									
Contingencies:	\$463,060									
Indirects:	\$468,047									
Bond Financing:	\$0									
Total Project Cost:	\$8,486,383							\$6,850,000	\$6,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-09-160	IH 35	C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY	\$6,850,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	0.437 MILES SOUTH OF SH 29						
LIMITS TO:	NORTH OF BLUE SPRINGS BLVD						
TIP DESCRIPTION:	CONSTRUCTION OF 3 LANE FRONTAGE ROADS AND RAMPS.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD;
PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED BY FHWA,
GEORGETOWN, WILLIAMSON CO

Project History:

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$449,977	\$6,850,000	LOCAL					\$6,850,000	\$6,850,000	
Right Of Way:	\$0									
Construction:	\$6,850,000									
Construction Engineering:	\$459,160									
Contingencies:	\$596,908									
Indirects:	\$603,336									
Bond Financing:	\$0									
Total Project Cost:	\$8,959,381							\$6,850,000	\$6,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-09-161	IH 35	C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY	\$1,800,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	NORTH OF BLUE SPRINGS BLVD						
LIMITS TO:	.61 MILES NORTH OF WESTINGHOUSE BLVD						
TIP DESCRIPTION:	CONSTRUCTION OF RAMPS AND AUXILIARY LANES.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD;
PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED BY FHWA,
GEORGETOWN, WILLIAMSON CO

Project History:

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$90,000	\$1,800,000						\$1,800,000	\$1,800,000	
Right Of Way:	\$0									
Construction:	\$1,800,000									
Construction Engineering:	\$80,000									
Contingencies:	\$160,000									
Indirects:	\$120,000									
Bond Financing:	\$0									
Total Project Cost:	\$2,250,000							\$1,800,000	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	1566-01-009	FM 1660	C	OTHER	TXDOT/WILLIAMSON COUNTY	\$32,278,500
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	1200' NORTHWEST OF CR 134						
LIMITS TO:	800' SOUTH OF CR 100						
TIP DESCRIPTION:	CONSTRUCTION OF 2 LANE ROADWAY IN NEW LOCATION						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE:SHOULDER

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,581,647	\$32,278,500						\$32,278,500	\$32,278,500	
Right Of Way:	\$0									
Construction:	\$32,278,500									
Construction Engineering:	\$1,250,000									
Contingencies:	\$1,810,824									
Indirects:	\$1,936,710									
Bond Financing:	\$0									
Total Project Cost:	\$38,857,681							\$32,278,500	\$32,278,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	CAMPO REGION	5000-00-916	BICYCLE AND PEDESTRIAN PROJECT GROUPING		CAMPO REGION	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS THROUGHOUT THE CAMPO REGION							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLE AND/OR PEDESTRIAN FACILITIES WILL BE CONSTRUCTED WITH EACH INDIVIDUAL PROJECT					Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

AUSTIN	CAMPO REGION	5000-00-950	PRELIMINARY ENGINEERING PROJECT GROUPING		CAMPO REGION	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS THROUGHOUT THE CAMPO REGION							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: N/A					Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

AUSTIN	CAMPO REGION	5000-00-952	PREVENTATIVE MAINTENANCE GROUPING		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM THROUGHOUT THE CAMPO REGION							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: FOR MOST PROJECTS NOT APPLICABLE. FOR PROJECTS IN WHICH CAPACITY IS ADDED OR ROAD HAS BEEN "RECONSTRUCTED" BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED					Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	STATE		Federal	State	Regional	Local	Local Contribution	
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	CAMPO REGION	5000-00-953	BRIDGE REPLACEMENT/REH AB GROUP		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATION ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED AS APPLICABLE					Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

AUSTIN	CAMPO REGION	5000-00-954	RAILROAD GRADE SEPARATIONS		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: FOR MOST PROJECTS NOT APPLICABLE. FOR PROJECTS IN WHICH CAPACITY IS ADDED OR ROAD HAS BEEN "RECONSTRUCTED" BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED					Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

AUSTIN	CAMPO REGION	5000-00-956	LANDSCAPING PROJECT GROUPING		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: N/A					Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5800-00-915	ITS DEPLOYMENT PROJECT GROUPING		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN:	N/A						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:		STATE							
Right Of Way:									
Construction:									
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:			Funding by Share:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5800-00-950	SAFETY PROJECT GROUPING		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN:	DETERMINED FOR EACH INDIVIDUAL PROJECT						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:		STATE							
Right Of Way:									
Construction:									
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:			Funding by Share:						

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	OTHER	0914-00-346	DTA MODELING	C	OTHER	CAMPO	\$986,245
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 7 MTP REFERENCE:	

LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION: WORK AND FUNDING ASSOCIATED WITH THE DYNAMIC TRAFFIC ASSIGNMENT MODEL

REMARKS:
BICYCLE/PEDESTRIAN:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$986,245	\$986,245		\$788,996	\$197,249				\$986,245
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$986,245			Funding by Share:	\$788,996	\$197,249			\$986,245

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	1378-02-036	RM 1431	C	CITY OF CEDAR PARK	CEDAR PARK	\$18,300,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	

LIMITS FROM: 1000' WEST OF PARMER LANE
LIMITS TO: 1000' EAST OF SAM BASS ROAD
TIP DESCRIPTION: CONSTRUCTION TO WIDEN A 4 LANE DIVIDED ARTERIAL TO A 6 LANE DIVIDED ARTERIAL WITH WIDE OUTER LANES, RAISED MEDIAN AND SIDEWALK FRONTING PUBLIC LAND.

REMARKS:
BICYCLE/PEDESTRIAN: WIDE OUTER LANE PROVIDED FOR BICYCLES. SIDEWALK PROVIDED ON BRIDGE AND FRONTING PUBLIC LAND. PRIVATE LOTS WILL PROVIDE SIDEWALKS ALONG FRONTAGE WITHIN A 25' PEDESTRIAN EASEMENT ACCORDING TO CITY ORDINANCE

Project History: 1/2011: PTF FUNDING ADDED, LOCAL FUNDING DECREASED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,400,000	\$18,300,000							
Right Of Way:	\$0		LOCAL				\$4,700,000	\$4,700,000	
Construction:	\$18,300,000		PTF				\$13,600,000	\$13,600,000	
Construction Engineering:	\$1,800,000								
Contingencies:	\$1,800,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,300,000		Funding by Share:				\$18,300,000	\$18,300,000	

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
AUSTIN	TRAVIS	0016-01-108	LOOP 275	C	CITY OF AUSTIN	TXDOT	\$8,492,810	
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 7 MTP REFERENCE:		
LIMITS FROM:	EBERHART LANE							
LIMITS TO:	FOREMOST DRIVE							
TIP DESCRIPTION:	RECONSTRUCTION OF EXSITING ROADWAY TO A FOUR-LANE DIVIDED MAJOR ARTERIAL ROADWAY. CAPITAL METRO IS INVESTING \$18M IN BUS RAPID TRANSIT ALONG THIS PROJECT							
REMARKS:							Project History: 1/2011: STP MM ADDED TO FY 2014	
BICYCLE/PEDESTRIAN:	BICYCLE: MINIMUM OF WIDE OUTER LANES; PEDESTRIAN: SIDEWALKS							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7						
Right Of Way:	\$0		\$6,794,248					
Construction:	\$8,492,810					\$1,698,562		\$8,492,810
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,492,810		Funding by Share: \$6,794,248		\$1,698,562		\$8,492,810	

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
AUSTIN	TRAVIS	0151-09-036	US 183 (S)	C,R	OTHER	CTRMA	\$262,000,000		
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 2, 12, LOCAL MTP REFERENCE:			
LIMITS FROM:	.357 SOUTH OF US 290								
LIMITS TO:	BOGGY CREEK								
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL ASSESSMENT DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING, ROW ACQUISITION, UTILITY RELOCATION AND CONSTRUCTION FOR 6 TOLLED MAINLANES AND 6 DISCONTINUOUS NON-TOLLED ACCESS ROAD LANES								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMODATION WILL BE ON WIDE OUTER LANES ON THE ACCESS ROADS AND PEDESTRIANS ACCOMODATED ON SIDEWALKS						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,300,000	\$262,000,000	2	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$14,000,000			\$40,800,000	\$10,200,000				\$51,000,000
Construction:	\$248,000,000				\$10,550,000				\$10,550,000
Construction Engineering:	\$24,300,000			12					
Contingencies:	\$17,600,000			LOCAL				\$200,450,000	\$200,450,000
Indirects:	\$41,600,000								
Bond Financing:	\$0								
Total Project Cost:	\$349,200,000		Funding by Share:	\$40,800,000	\$22,750,000		\$200,450,000	\$262,000,000	

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	0000-00-000	FM 2001	C	OTHER	HAYS COUNTY	\$28,022,400
PROJECT TYPE:	ROADWAY		REALIGNMENT			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	IH 35						
LIMITS TO:	SH 21						
TIP DESCRIPTION: CONSTRUCTION TO WIDEN AND REALIGN 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY.							

REMARKS: CSJ NOT ASSIGNED YET, WILL AMEND TIP TO INCLUDE CSJ WHEN ASSIGNED
BICYCLE/PEDESTRIAN: BICYCLES: BICYCLE LANE AND SHOULDER; PEDESTRIAN: SIDEWALK

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$28,022,400							
Right Of Way:	\$840,200		LOCAL						
Construction:	\$28,022,400						\$28,022,400	\$28,022,400	
Construction Engineering:	\$1,961,500								
Contingencies:	\$2,802,240								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,626,340						\$28,022,400	\$28,022,400	
		Funding by Share:					\$28,022,400	\$28,022,400	

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	1186-01-090	FM 969	C,R	OTHER	TRAVIS COUNTY	\$15,118,600
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF, LOCAL MTP REFERENCE:	
LIMITS FROM:	FM 3177						
LIMITS TO:	HUNTERS BEND ROAD						
TIP DESCRIPTION:	SECTION 1: FM3177 TO FM 973: WIDEN TO CONSTRUCT LEFT TURN LANE. SECTION 2: FM 973 TO HUNTERS BEND ROAD: CONSTRUCT 2 ADDITIONAL LANES, CONTINUOUS LEFT TURN LANE						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN:	BICYCLE: SHOULDERS; PEDESTRIANS: SIDEWALK ON ONE SIDE OF ROAD						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,140,000	\$15,118,600							
Right Of Way:	\$1,580,000		PTF				\$9,538,600	\$9,538,600	
Construction:	\$13,538,600		LOCAL				\$5,580,000	\$5,580,000	
Construction Engineering:	\$470,000								
Contingencies:	\$1,400,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,128,600		Funding by Share:				\$15,118,600	\$15,118,600	

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	3277-01-013	FM 3177	C	AUSTIN	TXDOT	\$4,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 11 MTP REFERENCE:	
LIMITS FROM:	US 290						
LIMITS TO:	.02 MILES NORTH OF LINDELL LANE						
TIP DESCRIPTION:	CONSTRUCTION TO REALIGN FM 3177						

REMARKS:
BICYCLE/PEDESTRIAN: WIDE OUTER LANE FOR BICYCLE TRAVEL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	11	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$203,840								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000			\$4,000,000				\$4,000,000
Construction Engineering:	\$208,000								
Contingencies:	\$270,400								
Indirects:	\$273,312								
Bond Financing:	\$0								
Total Project Cost:	\$4,955,552				\$4,000,000				\$4,000,000

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
AUSTIN	TRAVIS	0151-09-127	US 183 (S)	C,R	OTHER	CTRMA	\$262,900,000		
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 2,7,12,LOCAL MTP REFERENCE:			
LIMITS FROM:	BOGGY CREEK								
LIMITS TO:	SH 71								
TIP DESCRIPTION:	COMPLETEION OF ENVIRONMENTAL REEVALUATION DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING, ROW ACQUISITION, UTILITY RELOCATION AND CONSTRUCTION FOR 6 TOLLED MAINLANES AND 6 DISCONTINUOUS, NON-TOLLED ACCESS ROAD LANES								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS ACCOMODATED ON SIDEWALKS						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$7,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$33,100,000		2	\$39,200,000	\$9,800,000				\$49,000,000
Construction:	\$229,800,000	\$262,900,000	7	\$3,200,000	\$800,000				\$4,000,000
Construction Engineering:	\$22,200,000		12		\$12,500,000				\$12,500,000
Contingencies:	\$21,200,000		LOCAL					\$197,400,000	\$197,400,000
Indirects:	\$62,600,000								
Bond Financing:	\$0								
Total Project Cost:	\$375,900,000		Funding by Share:	\$54,800,000	\$11,700,000			\$197,400,000	\$262,900,000

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	1539-02-026	FM 1626	C	OTHER	TRAVIS COUNTY	\$7,903,300
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF, LOCAL MTP REFERENCE:	
LIMITS FROM:	WEST OF BRODIE LANE						
LIMITS TO:	FM 2304						
TIP DESCRIPTION:	WIDEN AND RECONSTRUCT ROADWAY TO FIVE LANES WITH CONTINUOUS LEFT TURN LANE						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: WIDE OUTER SHOULDER; PEDESTRIAN: 6' SIDEWALK ON ONE SIDE OF ROAD, BRIDGE CURRENTLY HAS BICYCLE AND PEDESTRIAN FACILITIES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,750,000	\$7,903,300							
Right Of Way:	\$2,370,000		PTF				\$4,203,300	\$4,203,300	
Construction:	\$7,903,300		LOCAL				\$3,700,000	\$3,700,000	
Construction Engineering:	\$100,000								
Contingencies:	\$100,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,223,300		Funding by Share:				\$7,903,300	\$7,903,300	

Capital Area MPO - District 14
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$69,500,000	\$69,500,000	\$0	\$0	\$51,000,000	\$51,000,000	\$49,000,000	\$49,000,000	\$169,500,000	\$169,500,000
3	Non-Traditionally Funded Transportation Project	\$266,328,500	\$266,328,500	\$18,300,000	\$18,300,000	\$243,591,000	\$243,591,000	\$197,400,000	\$197,400,000	\$725,619,500	\$725,619,500
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$13,818,241	\$48,470,000	\$8,492,810	\$48,770,000	\$0	\$18,920,000	\$4,000,000	\$19,180,000	\$26,311,051	\$135,340,000
7	Metro Mobility & Rehab (Grouped Projects)^	\$30,430,453	#	\$35,158,315	#	\$500,000	#	\$6,000,000	#	\$72,088,768	#
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$10,550,000	\$10,550,000	\$12,500,000	\$12,500,000	\$23,050,000	\$23,050,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$391,627,194	\$395,848,500	\$61,951,125	\$67,070,000	\$309,641,000	\$328,061,000	\$268,900,000	\$278,080,000	\$1,032,119,319	\$1,069,059,500

* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding programmed

Total Authorized Category 7 funding is listed in the cell above

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$100,239,115	\$34,920,900	\$41,200,000	\$47,200,000	\$223,560,015
State	\$17,496,000	\$574,265	\$24,850,000	\$23,200,000	\$66,120,265
Local Match	\$7,563,579	\$8,155,960	\$0	\$1,100,000	\$16,819,539
CAT 3 - Local Contributions	\$125,100,000	\$4,700,000	\$234,052,400	\$197,400,000	\$561,252,400
CAT 3 - Prop 12	\$12,450,000	\$0	\$0	\$0	\$12,450,000
CAT 3 - Prop 14	\$51,100,000	\$0	\$0	\$0	\$51,100,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$77,678,500	\$13,600,000	\$9,538,600	\$0	\$100,817,100
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$391,627,194	\$61,951,125	\$309,641,000	\$268,900,000	\$1,032,119,319



APPENDIX A

APPENDIX A

Definitions of Project Groupings

Grouped Category Title: PE – Preliminary Engineering

CSJ: 5000-00-950

Definition: Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs

Grouped Category Title: Preventative Maintenance and Rehabilitation

CSJ: 5000-00-952, 5000-00-957, 5000-00-958

Definition: Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).

Grouped Category Title: Bridge Replacement and Rehabilitation

CSJ: 5000-00-953

Definition: Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.

Grouped Category Title: Railroad Grade Separations

CSJ: 5000-00-954

Definition: Projects to construct or replace existing highway-railroad grade crossing and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.

Grouped Category Title: Safety

CSJ: 5000-00-950

Definition: Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.

Grouped Category Title: Landscaping

CSJ: 5000-00-956

Definition: Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Category Title: Intelligent Transportation System Deployment

CSJ: 5800-00-915

Appendix A

Definition: Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.

Grouped Category Title: Bicycle and Pedestrian

CSJ: 5000-00-916

Definition: Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.



APPENDIX B



RESOLUTION

Acknowledging Transportation Policy Board Adoption of the FYs 2013 – 2016 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Administrative Code, Title 43, Chapter 16, Section 101(b) to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO, as required by law, has worked with its jurisdictional partners to develop the *FYs 2013 – 2016 TIP*; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted one community meeting in Bastrop, Caldwell, Hays and Williamson Counties and two community meetings in Travis County; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on March 19, 2012.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby adopts the draft *FYs 2013 - 2016 TIP* with modifications to projects as listed below; and

BE IT FURTHER RESOLVED that the Loop 1 Managed Lanes (Phase II) project description be modified to read "Right of Way Acquisition and Preliminary Engineering for 1 northbound and 1 southbound managed lane"; and

Sponsor	Project ID	Project Description	Comment	Initial Listing	Modification Made
TxDOT	TIP 13-16 1	Loop 1 Managed Lanes Phase 1 - .1 mile north of FM 734 to Cesar Chavez interchange	Bicycle and pedestrian facilities not listed	N/A	Enhanced bicycle and pedestrian facilities are included for the corridor.
TxDOT	TIP 13-16 2	Loop 1 Managed Lanes Phase 2 – Cesar Chavez Ave to Slaughter Lane	Bicycle and pedestrian facilities not listed	N/A	Enhanced bicycle and pedestrian facilities are included for the corridor.
TxDOT	TIP 13-16 6	FM 3177 – US 290 to .02 miles north of Lindell Lane	Pedestrian facilities not listed	Bicycle: Wide outer lane	Bicycle: Wide outer lane, Pedestrian: Sidewalks
TxDOT	TIP 13-16 11	IH 35 Frontage Road Williamson County - .08 miles south of SH 29 to .437 miles south of SH 29	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 12	IH 35 Frontage Road Williamson County - 0.437 miles south of SH 29 to north of Blue Springs Blvd	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 13	IH 35 Frontage Road Williamson County – North of Blue Springs Blvd to .61 miles north of Westinghouse Blvd.	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 14	FM 110 – 1.215 miles east of IH 35 east frontage road to SH 123	Pedestrian facilities not listed	Bicycle: Wide outer lane	Bicycle: Accommodate on shoulder, Pedestrian: Sidewalks at appropriate locations as determined in consultation with the City of San Marcos
TxDOT	TIP 13-16 20	FM 973 - .2 miles north of Colorado River to SH 71	Pedestrian facilities listed are not specific enough to determine if they comply with CAMPO policy	Bicycle: Shoulder, Pedestrian: Construction of improved facilities	Bicycle: Shoulder, Pedestrian: sidewalks
TxDOT	TIP 13-16 A	SH 195 (3.4 miles south of SH 138 to 9.217 miles south of SH 138	Project not included in FYs 2013 - 2016 TIP	Not Listed in FYs 2013 - 2016 TIP	Add project to FYs 2013 - 2016 TIP
TxDOT	TIP 13-16 B	SH 195 (9.217 miles south of SH 138 to IH 35)	Project not included in FYs 2013 - 2016 TIP	Not Listed in FYs 2013 - 2016 TIP	Add project to FYs 2013 - 2016 TIP
Hays County	TIP 13-16 16	FM 2001	Project does not have correct limits listed and map has incorrect limits	Listed limits and map show limits as Rolling Hills Drive to SH 21	Corrected limits and map list limits as IH 35 to SH 21

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the adopted *FYs 2013 - 2016 TIP* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

BE IT FURTHER RESOLVED that the *FYs 2013 – 2016 TIP* will replace the current *FYs 2011 – 2014 TIP* as CAMPO's active TIP upon approval of the *FYs 2013 – 2016 TIP* by FHWA; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the *FYs 2013 – 2016 TIP* was made on April 9, 2012 by Commissioner Long, duly seconded by Council Member Moman.

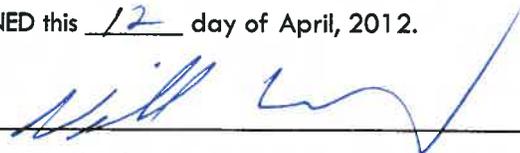
Those voting "AYE":

Commissioner Will Conley	Commissioner Karen Huber
Judge Sam Biscoe	Commissioner Cynthia Long
Mayor Justine Blackmore - Hlista	Mr. Carlos Lopez
Commissioner John Cyrier	Council Member John Moman
Mayor George Garver	Judge Jim Wither (for Commissioner Clara Beckett)
Mayor Pro Tem Victor Gonzales	

Those "Opposed": Commissioner Sarah Eckhardt, Mr. Jeff Mills, Council Member Chris Riley, Council Member Chris Riley (for Council Member Bill Spelman)

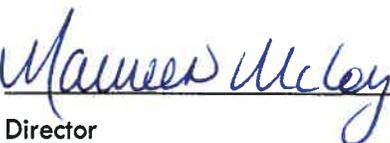
Absent and Not Voting: Mayor Pro-Tem Sheryl Cole, Mayor Daniel Guerrero, Mayor Lee Leffingwell, Mayor Bob Lemon

SIGNED this 12 day of April, 2012.



Chair, CAMPO Board

Attest:



Director



APPENDIX C



Transportation Improvement Program Administrative Policies

Adopted:
08/11/2009

Amended:
04/09/2012

Background

The Capital Area Metropolitan Planning Organization (CAMPO) was established in 1973 as the federally-designated Metropolitan Planning Organization (MPO) for the Austin metropolitan area. CAMPO's two main purposes are to coordinate regional transportation planning among Bastrop, Caldwell, Hays, Travis and Williamson counties, 39 cities, and transportation providers in the Austin metropolitan area; and to approve the use of federal transportation funds.

According to federal law and regulations, CAMPO, in cooperation with the state and transit operators, will develop a Transportation Improvement Program (TIP) for the area. The four-year TIP lists projects that are funded with federal dollars and are consistent with the long range plan developed for the area. The TIP may also include non-federally funded projects that are regionally significant.

In developing the TIP, CAMPO provides citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. According to Texas Administrative Code, Title 43, Chapter 16, Section 101(b), the TIP shall be updated and approved at least every two years. The TIP development process, including public involvement activities and opportunities for public review and comment, is being used to satisfy program or project requirements of the Federal Transit Administration Urbanized Area Formula Program.

The TIP also includes a financial plan that:

1. Demonstrates how the TIP can be implemented;
2. Indicates resources from public and private sources that are reasonably expected to be made available to carry out the plan; and
3. Recommends any innovative financing techniques to finance needed projects and programs.

To maintain consistency throughout the TIP, a set of *General Policies* and *TIP Modification and Amendment Policies and Procedures* have been developed to govern the TIP and its associated projects. These policies and procedures are listed below.

General Policies

1. The TIP is divided into two distinct parts: the main body and appendices
 - a. Items specifically required to be in the main body of the TIP can be found in 23 CFR 450 of the Code of Federal Regulations and 49 U.S.C. Chapter 53 of the United States Code.
 - b. All projects in the main body of the TIP fall under the *General Policies*, regardless of funding source or funding category.
 - c. Projects included in the main body of the TIP must be consistent with:
 - i. The current CAMPO long-range plan
 - ii. CAMPO's Congestion Management Process and;
 - iii. Applicable federal and state requirements.
 - d. All appendices included in the TIP are for informational purposes only.

2. All TIP and TIP amendment project submissions must be submitted using the TIP Application Package provided by CAMPO.
3. CAMPO will hold two regularly scheduled TIP amendment cycles during the fiscal year. All TIP and TIP amendment project submissions must be submitted by the first working day of February and August, and must be submitted using the Plan/TIP amendment form which is available on our website, www.campotexas.org. Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board.
4. Those jurisdictions, agencies or transportation providers receiving STP MM funding for projects, programs or studies are required to demonstrate continuous progress toward project implementation. Continuous progress, in this instance, means that major steps to advance the project (e.g., authority to undertake final design, authority to acquire a significant portion of the right-of-way, or approval of the plans, specifications and estimates) must occur within three years of the approval by the Transportation Policy Board (TPB). If continuous progress is not demonstrated, the award of funds will be subject to reevaluation by the TPB.
5. Those jurisdictions or transportation providers receiving STP MM funding for projects, programs or studies must also submit, on a quarterly basis, a progress report for each awarded project, program or study. A standardized reporting format will be provided by CAMPO staff.
6. If an STP MM funded project becomes infeasible or untenable:
 - a. The jurisdiction must notify CAMPO as soon as the determination is made; and
 - b. The STP MM funds will be returned to the general reserve for redistribution; and
 - c. The funds will be offered to the next highest scored, unfunded eligible project based on the most recent STP MM call for projects.
7. The sponsor is responsible for providing CAMPO an accurate accounting of project details including but not limited to: costs, local match fund sources and availability, and implementation schedule.
8. Any and all cost over-runs on a project funded with CAMPO allocated funds are the responsibility of the project sponsor.
9. The TPB and/or the CAMPO Executive Director reserve the right to declare any proposed TIP modification undergo a *Tier 2* public participation process.

TIP Modification and Amendment Policies and Procedures

Due to the dynamic nature of TIP projects during the implementation process, the TIP may need to be modified periodically. The policies and procedures of this process are defined below.

Administrative Amendments: The TPB has delegated the authority to approve specifically defined TIP modifications, known as *Administrative Amendments*, to the CAMPO Executive Director. These amendments are non-substantive in nature and could include changes in funding source. They do not require action by the TPB. If an *Administrative Amendment* is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

The following are classified as *Administrative Amendments*:

- Total Year of Expenditure cost increases that do not cause an increase of funds allocated by the TPB within the following limits:

Total TIP Project Cost	Percent Increase in Year of Expenditure Cost
\$0 - \$249,000	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10%, capped at \$5 million

- Decreases in federal or state funding
- Increases to local matches
- Changes in project sponsors if the sponsor or sponsors submit adequate documentation to CAMPO indicating that they have the funding needed to sponsor the project.
- Changes in federal project funding sources that do not alter the federal project cost, with the condition that the project meets the funding category's eligibility requirements.
- Modifications to TIP projects as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Including a project as a phased improvement to a larger project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Data entry or typographical errors.

Tier 1 Amendments: *Tier 1 Amendments* to the TIP often include changes to funding amounts or changes in scope of a project. These amendments require action by the TPB. All *Tier 1 Amendments* require the public outreach process as defined in the *CAMPO Public Participation Plan*.

Tier 1 Amendments include, but are not limited to, the following types of actions:

- The addition/deletion/modification of non-transit projects that do not cross jurisdictional lines
- The addition/deletion/modification of transit projects related to currently existing service
- The addition/deletion/modification of projects that do not implement a new user fee, fare or toll component. A new toll component is defined as a project with a toll that is not listed in the currently active TIP. Transit projects that are related to currently existing service are not considered to be implementing a new fare.
- The addition/deletion/modification of projects selected for funding through a competitive process not administered by the TPB (ie: Safe Routes to School projects, Texas Transportation Commission selected projects, federal grant program projects)
- Modifications to project scope, as long as the modifications do not necessitate revising the NEPA documentation or will not alter the NEPA determination

- Split or combine currently listed individual projects, provided schedule and scope remain unchanged, Year of Expenditure costs do not increase by more than 50% and CAMPO allocated funds do not increase.
- Removal of projects that have not been obligated

Tier 2 Amendments: Tier 2 Amendments are any modifications that are not otherwise defined as an *Administrative* or *Tier 1 Amendment*. Tier 2 Amendments typically include substantial increases in federal funding (above the 50% threshold) or scope alterations. The TPB and/or CAMPO Executive Director reserve the right to declare any proposed modification to the TIP a *Tier 2 Amendment*.

All modifications to the TIP that are classified as *Tier 2 Amendments* must be presented to the TPB for consideration. All *Tier 2 Amendments* require the public outreach process as defined in the *CAMPO Public Participation Plan*.

Tier 2 Amendments include, but are not limited to, the following types of actions:

- Modifications to a project's scope that will cause a revision of the NEPA documentation or will alter any NEPA determination
- The addition/deletion/modification of non-transit projects that cross jurisdictional lines
- The addition/deletion/modification of projects that implement a new user fee, fare or toll component
- Addition/deletion/modification of projects that require an Environmental Impact Statement or Environmental Assessment under NEPA
- Any requested increase in CAMPO allocated funding, if requested funding is available

Emergency Actions. In accordance with federal rules and regulations, in the event that the State of Texas or the federal government declares a state of emergency, CAMPO may process any TIP modification that is related to mitigation of the emergency as an *Administrative Amendment*. If applicable, the TIP modification would be processed in accordance with the appropriate amendment requirements during the next amendment cycle.



FYs 2013-2016 Transportation Improvement Program

Transit Projects



www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
Travis • Williamson • Hays • Bastrop • Caldwell

The preparation of this report has been financed in part through the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, United State Code. The contents of this report have been generated by the Capital Area Metropolitan Planning Organization and do not necessarily reflect the official views or policies of the United States Department of Transportation



May 10, 2012

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Lopez:

On May 7, 2012, Karen Dunlap with TxDOT – PTN, sent an email that contained TxDOT – PTN's comments on the transit projects listed in the *FYs 2013 – 2016 TIP*. To address her comments the following changes have been made to TxDOT's e-STIP submission table.

TxDOT – PTN Comment	Modifications Made
Remove CARTS project from TIP	CARTS project was removed from the <i>FYs 2013 - 2016 TIP</i>
FTA Apportionment Year	Added the FTA apportionment year to Column J
"Other FTA"	Removed the "Other FTA" listing as the projects in question are locally funded.

Please find an electronic copy of the updated e-STIP submission table attached to the email that transmitted this letter.

Please call me at 974-2275 or Dan Dargevics at 974-2748 if you have questions regarding the above table or the modifications that were made to the transit portion of the *FYs 2013 – 2016 Transportation Improvement Program*.

Sincerely,

Maureen McCoy
Director

copy: Ed Collins, TxDOT – Austin District
Lori Morel, TxDOT – TPP
Darcie Schipull – South Region
Karen Dunlap, TxDOT – PTN

FY 2013 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5309, 5311
		Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	Construction of Vehicle Maintenance Center (\$1,000,000 in 5309; \$1,000,000 in 5311)	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$6,876,275
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$1,719,069
Apportionment Year	2013	Fiscal Year Cost	\$8,595,344
Project Phase			
Brief Project Description	Capital Cost of Third Party Contracting	Total Project Cost	\$8,595,344
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$35,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$35,000
Project Phase			
Brief Project Description	Fuel Systems Enhancements and Replacements	Total Project Cost	\$35,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

FY 2013 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$3,000,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$3,000,000
Project Phase			
Brief Project Description	Passenger Infrastructure - Bus Stop Signage	Total Project Cost	\$3,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$8,854,025
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$2,213,506
Apportionment Year	2013	Fiscal Year Cost	\$11,067,531
Project Phase			
Brief Project Description	Preventative Maintenance and Vehicle Maintenance	Total Project Cost	\$11,067,531
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$8,179,200
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$2,044,800
Apportionment Year	2013	Fiscal Year Cost	\$10,224,000
Project Phase			
Brief Project Description	Revenue Transit Bus Replacement	Total Project Cost	\$10,224,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$12,250,000
Apportionment Year	2013	Fiscal Year Cost	\$12,250,000
Project Phase			
Brief Project Description	San Marcos Intermodal Transit Facility	Total Project Cost	\$12,250,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

FY 2013 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$4,800,000
Apportionment Year	2013	Fiscal Year Cost	\$4,800,000
Project Phase			
Brief Project Description	San Marcos/TSU Transit Service Operations	Total Project Cost	\$4,800,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$1,143,120
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$1,143,120
Project Phase			
Brief Project Description	Bus Stop Improvements	Total Project Cost	\$1,143,120
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$1,120,462
Apportionment Year	2013	Fiscal Year Cost	\$1,120,462
Project Phase			
Brief Project Description	Pedestrian-Transit Infrastructure Improvements	Total Project Cost	\$1,120,462
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$330,000
Apportionment Year	2013	Fiscal Year Cost	\$550,000
Project Phase			
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$550,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$27,164,500
State Funds from TxDOT	0
Other Funds	\$4,093,869
Fiscal Year Cost	\$31,258,369

<u>Funding Information (YOE)</u>	
Federal Funding Category	5309
Federal (FTA) Funds	\$1,000,000
State Funds from TxDOT	0
Other Funds	\$0
Fiscal Year Cost	\$1,000,000

<u>Funding Information (YOE)</u>	
Federal Funding Category	5311
Federal (FTA) Funds	\$1,000,000
State Funds from TxDOT	0
Other Funds	\$0
Fiscal Year Cost	\$1,000,000

<u>Funding Information (YOE)</u>	
Federal Funding Category	
Federal (FTA) Funds	\$0
State Funds from TxDOT	0
Other Funds	\$18,170,462
Fiscal Year Cost	\$18,170,462

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$480,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$120,000
Apportionment Year	2014	Fiscal Year Cost	\$600,000
Project Phase			
Brief Project Description	Point of Contact Derails and Track Enhancements	Total Project Cost	\$600,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$7,151,326
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$1,787,832
Apportionment Year	2014	Fiscal Year Cost	\$8,939,158
Project Phase			
Brief Project Description	Capital cost of third party contracting for fixed route services	Total Project Cost	\$8,939,158
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$9,208,186
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$2,302,046
Apportionment Year	2014	Fiscal Year Cost	\$11,510,232
Project Phase			
Brief Project Description	Preventative and vehicle maintenance and labor	Total Project Cost	\$11,510,232
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$7,838,400
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$1,959,600
Apportionment Year	2014	Fiscal Year Cost	\$9,798,000
Project Phase			
Brief Project Description	Revenue transit bus replacement	Total Project Cost	\$9,798,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$330,000
Apportionment Year	2014	Fiscal Year Cost	\$550,000
Project Phase			
Brief Project Description	Demand response bus service	Total Project Cost	\$550,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	San Marcos	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$3,689,394
Apportionment Year	2014	Fiscal Year Cost	\$3,689,394
Project Phase			
Brief Project Description	Pedestrian-Transit Infrastructure Improvements Phase 2	Total Project Cost	\$3,689,394
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

FUNDING SUMMARY

Funding Information (YOE)	
Federal Funding Category	5307
Federal (FTA) Funds	\$24,897,912
State Funds from TxDOT	0
Other Funds	\$6,499,478
Fiscal Year Cost	\$31,397,390

Funding Information (YOE)	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$0
State Funds from TxDOT	0
Other Funds	\$3,689,394
Fiscal Year Cost	\$3,689,394

Transit Financial Summary
CAMPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 04/9/2012

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$27,164,500	\$4,093,869	\$31,258,369	\$24,897,912	\$6,499,478	\$31,397,390			\$0
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA: Sec 5336			\$0			\$0			\$0
13 Regionally Significant or Other		\$18,170,462	\$18,170,462		\$3,689,394	\$3,689,394			\$0
Total Funds	\$27,164,500	\$22,264,331	\$49,428,831	\$24,897,912	\$10,188,872	\$35,086,784	\$0	\$0	\$0
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$52,062,412	\$10,593,347	\$62,655,759
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$0	\$0	\$0
13 Regionally Significant or Other			\$0	\$0	\$21,859,856	\$21,859,856
Total Funds	\$0	\$0	\$0	\$52,062,412	\$32,453,203	\$84,515,615
Transportation Development Credits Requested			\$0			\$47,040
Awarded			\$0			\$47,040