

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

BROWNWOOD DISTRICT

HIGHWAY

AUGUST 2012



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT BROWNWOOD DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
23 - BROWNWOOD	EASTLAND	0007-06-070	IH 20	C			\$ 12,480,000	
LIMITS FROM AT 0.5 MI. W OF FM 571 AND ALSO AT						REVISION DATE: 07/2012		
LIMITS TO: 2.5 MI. W OF SH 16						MPO PROJ NUM:		
PROJECT CONSTRUCT TWO SAFETY REST AREAS						FUNDING CAT(S): 9		
DESCR:						PROJECT HISTORY: CONSTRUCT TWO SAFETY REST AREAS		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 611,520	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 403,570		9-ENHANCMENTS:	\$ 9,984,000	\$ 2,496,000	\$ C	\$ C	\$ 12,480,000*
CONST COST:	\$ 12,480,000		TOTAL:	\$ 9,984,000	\$ 2,496,000	\$ C	\$ C	\$ 12,480,000
CONST ENG:	\$ 346,944							
CONTING:	\$ 620,256							
IND COSTS:	\$ 1,339,104							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 15,846,322							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
23 - BROWNWOOD	EASTLAND	0007-04-113	IH 20	C			\$ 104,000	
LIMITS FROM AT IH 20						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT CRASH WALLS						FUNDING CAT(S): LC		
DESCR:						PROJECT HISTORY: CRASH WALLS		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 5,096	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ C		LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 104,000	\$ 104,000*
CONST COST:	\$ 104,000		TOTAL:	\$ C	\$ C	\$ C	\$ 104,000	\$ 104,000
CONST ENG:	\$ 6,635							
CONTING:	\$ 1,342							
IND COSTS:	\$ 11,155							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 134,243							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
23 - BROWNWOOD	BROWN	2377-01-039	FM 2524	C			\$ 4,830,975	
LIMITS FROM NORWOOD						REVISION DATE: 07/2012		
LIMITS TO: BROOKS STREET						MPO PROJ NUM:		
PROJECT RECONSTRUCT EXISTING ROADWAY INCLUDING ACP, CURB & GUTTER, STORM SEWER,						FUNDING CAT(S): 1		
DESCR: SIDEWALKS, AND TRAFFIC SIGNAL						PROJECT HISTORY: RECONSTRUCT EXISTING ROADWAY INCLUDING ACP, CURB & GUTTER, STORM SEWER, SIDEWALKS, AND TRAFFIC SIGNAL		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 236,718	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 1,254,725		1-PRVNT	\$ 3,864,780	\$ 966,195	\$ C	\$ C	\$ 4,830,975*
CONST COST:	\$ 4,830,975		TOTAL:	\$ 3,864,780	\$ 966,195	\$ C	\$ C	\$ 4,830,975
CONST ENG:	\$ 236,718							
CONTING:	\$ 2,415							
IND COSTS:	\$ 518,364							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 7,298,274							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT BROWNWOOD DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
23 - BROWNWOOD	MILLS	0923-23-026	CS	C,E,R			\$ 1,867,106
LIMITS FROM CITY BLOCK CONTAINED WITHIN US 183						REVISION DATE: 07/2012	
LIMITS TO: AND 2ND ST, PARKER ST, AND THIRD ST						MPO PROJ NUM:	
PROJECT CONSTRUCT WELCOME CENTER						FUNDING CAT(S): 9,LC	
DESCR:							
REMARKS						PROJECT HISTORY: ADDED IN THE NOV.2010 REV	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 84,096	COST OF APPROVED PHASES: \$ 1,867,106	9-ENHANCMTS:	\$ 1,270,683	\$ C	\$ 379,555	\$ C	\$ 1,650,238
ROW PURCHASE:	\$ C		LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 216,868	\$ 216,868*
CONST COST:	\$ 1,716,248		TOTAL:	\$ 1,270,683	\$ C	\$ 379,555	\$ 216,868	\$ 1,867,106
CONST ENG:	\$ 66,762							
CONTING:	\$ 48,227							
IND COSTS:	\$ 184,153							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,398,799							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
23 - BROWNWOOD	BROWN	0923-06-062	CS	C			\$ 936,000
LIMITS FROM MARKETPLACE ROAD IN BROWNWOOD						REVISION DATE: 07/2012	
LIMITS TO: US 67/84						MPO PROJ NUM:	
PROJECT CONSTRUCT NEW 2 LANE ROADWAY WITH CONTINUOUS LEFT TURN LANE						FUNDING CAT(S): 3- PROP 12, 11	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 45,864	COST OF APPROVED PHASES: \$ 936,000	3- PROP 12:	\$ C	\$ 900,000	\$ C	\$ C	\$ 900,000
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 28,800	\$ 7,200	\$ C	\$ C	\$ 36,000*
CONST COST:	\$ 936,000		TOTAL:	\$ 28,800	\$ 907,200	\$ C	\$ C	\$ 936,000
CONST ENG:	\$ 45,864							
CONTING:	\$ 11,700							
IND COSTS:	\$ 100,433							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,139,861							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownwood - Dist 23
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,830,975	\$4,830,975	\$0	\$0	\$0	\$0	\$0	\$0	\$4,830,975	\$4,830,975
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$1,004,000	\$1,004,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004,000	\$1,004,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$14,347,106	\$14,347,106	\$0	\$0	\$0	\$0	\$0	\$0	\$14,347,106	\$14,347,106
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$36,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$20,218,081	\$20,218,081	\$0	\$0	\$0	\$0	\$0	\$0	\$20,218,081	\$20,218,081

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$15,148,263	\$0	\$0	\$0	\$15,148,263
State	\$3,469,395	\$0	\$0	\$0	\$3,469,395
Local Match	\$379,555	\$0	\$0	\$0	\$379,555
CAT 3 - Local Contributions	\$320,868	\$0	\$0	\$0	\$320,868
CAT 3 - Prop 12	\$900,000	\$0	\$0	\$0	\$900,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$20,218,081	\$0	\$0	\$0	\$20,218,081

**2013-2016 Brownwood District Rural Transportation Improvement Program
TxDOT Public Hearing at Brownwood District Office
2495 Highway 183 N, Brownwood, Texas
Tuesday, April 24, 2012, 10:00 a.m.**

The public hearing was scheduled for 10:00 a.m. We had one representative from the local public transportation provider in attendance along with four TxDOT employees. No one from the general public attended. Elias Rmeili, P.E., Director of TP&D, formally started the hearing at 10:15 a.m. The one attendee did not have a formal comment. Mr. Rmeili adjourned the hearing at 10:20 a.m.

NOTE: A legal notice was published in all nine newspapers in the Brownwood District at least 10 days prior to the April 24, 2012 public hearing. The deadline for written comments is May 4, 2012.

**REGISTRATION FOR THE FY 2013-2016 BROWNWOOD RURAL
TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC HEARING
LOCATED AT THE BROWNWOOD DISTRICT OFFICE
ON TUESDAY, APRIL 24, 2012**

Print Name	Address, City, State, ZIP	Organization Represented	Do you plan on speaking today? (Y/N)
Tamara Cope		TXDOT - BWD	N
ELIAS RMEILI		TXDOT - BWD	—
Lauren Garduño		TXDOT - BWD	N
Andrew Chisholm		TXDOT - BWD	N
Heather Langley	2310 S Concho Coleman, TX 76834	CTRTO	N