

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

BRYAN DISTRICT

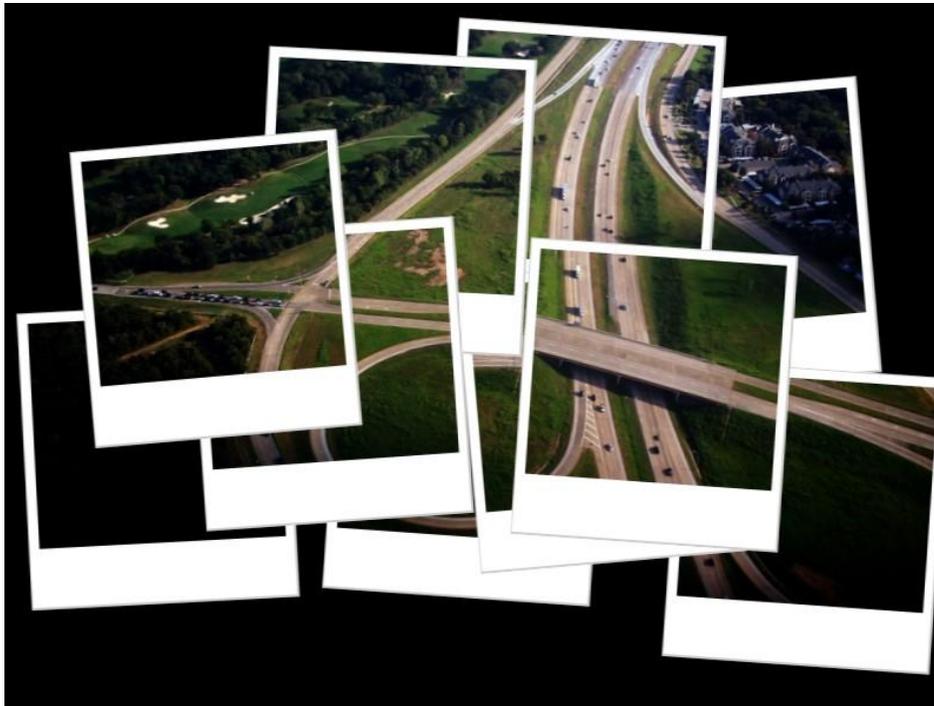
HIGHWAY

AUGUST 2012



FY 2013- 2016 Transportation Improvement Program

for the Bryan/College Station Metropolitan Planning Organization



Participating Agencies:

Brazos County ★ City of Bryan ★ City of College Station ★ Texas A&M University
Texas Department of Transportation ★ The District

In Cooperation With

United States Department of Transportation ★ Federal Highway Administration ★ Federal
Transit Administration

Public Notice Date: _____

Approved by the Policy Committee: _____

Amended by the Policy Committee: _____

Administrative Changes: _____

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* includes multimodal development

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** for informational purposes only; subject to change

Purpose of the Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects proposed for funding by federal, State, and local sources for Brazos County. The FY 2013-2016 TIP identifies priority roadway and transit projects scheduled for implementation between October 1, 2013 and September 30, 2016.

The 2013-2016 TIP was developed by the Bryan/College Station Metropolitan Planning Organization (BCSMPO) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), which was reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), and more recently reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The 2013-2016 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) as updated on June 9, 2006, and in SAFETEA-LU.

Legal Requirements Impacting the TIP

SAFETEA-LU and the Federal Transit Act describe the requirements of the TIP in general terms. More specific requirements are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are met.

All roadway and transit projects to be funded under Title 23 U.S.C.—The Federal-Aid Highway Act and Title 49 U.S.C.—The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613, Subpart B, of Title 49 of the Code of Federal Regulations.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation authorities. Specific requirements of the TIP and a brief discussion of how the BCSMPO complied with these requirements are outlined below:

- **The TIP must be updated at least every four years.**

The current policy of the BCSMPO is to update the TIP for Brazos County every three years. In addition, the TIP is refined on a quarterly cycle as project implementation costs, schedules, and scopes change, and as new projects are identified through funding initiatives. All refinements to the TIP are made in coordination with TxDOT, local governments and public transportation authorities.

- **There must be reasonable opportunity for public comment.**

Public Involvement Procedures for the MPO have been adopted in accordance with required federal guidelines and have been used in the development of this TIP.

- **The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.**

The 2013-2016 TIP, in accordance with federal guidelines, identifies roadway and transit projects programmed within the next four years. Projects are programmed only for those years in which federal and State funding is committed or may reasonably be expected for each category.

- **The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.**

The 2013-2016 TIP is financially constrained by category for the first four years of the TIP as required by federal regulation.

- **The TIP shall include projects as required by federal regulation.**

According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects to be implemented with federal, State, or local funds consistent with the Metropolitan Transportation Plan. Detailed project listings are included. Information included in the project description includes: sufficient descriptive material to identify location of the project, type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source, and identification of the funding recipient and State and local agencies responsible for carrying out the project.

Project Selection Process

Projects were selected for inclusion into the TIP from projects already listed in the MPO's Metropolitan Transportation Plan (MTP). During the development of the long range plan, extensive public outreach led to the creation of new goals and project prioritization criteria. Based on the outcome of these scores, projects were placed in designations of "short range" or "long range" under the categories of "fiscally constrained" or "unfunded." The projects for this TIP were pulled from the fiscally constrained, short range list and left in the order as determined by the MPO Policy Committee. Sufficient prioritization has occurred to ensure that the projects presented here in the TIP reflect realistic goals for implementation for the time frame of FY 2013 through FY 2016. Furthermore, the projects selected were reviewed by the Technical Advisory Committee and approved unanimously by the Policy Committee.

Air Quality

The Bryan-College Station metropolitan area is currently in an attainment area, therefore there are no air quality issues as this time.

Funding at a Glance

The 2013-2016 TIP programs federal, state and local funds for transportation projects. Federal funds to states are authorized in multiyear transportation bills. The most recent bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) was signed into law in 2005. The law expired in 2009. Since that time, transportation appropriations have been completed as part of continuing resolutions. The current resolution extends transportation funding to states at FY 2009 SAFETEA-LU levels until the end of June 2012.

This chapter of the 2013-2016TIP lists projects to be funded using a federal or state funding source. The projects are grouped under the funding categories set by the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. The table below shows a brief look at the funding categories.

FUNDING AT A GLANCE				
	FUNDING CATEGORY	STARTING POINT	PROJECT SELECTION	USUAL FUNDING
MAINTAIN IT	1 - Preventive Maintenance and Rehabilitation	TxDOT District	Projects selected by Districts. Commission allocates funds through Allocation Program.	Federal 90% State 10% or Federal 80% State 20% or State 100%
	6 - Structures Federal Highway Bridge Program (HBP); Federal Railroad Grade Separation Program (RGS)	TxDOT District	Projects selected by the Bridge Division as a statewide program based on HBP and RGS program eligibility. Commission allocates funds through Allocation Program.	Federal 90% State 10% or Federal 80% State 20% or Federal 80% State 10% Local 10%
	8 - Safety Federal Highway Safety Improvement Program, Federal Railway-Highway Crossing Program, Safety Bond Program, Federal Safe Routes to School Program, and Federal High Risk Rural Roads	TxDOT District	Projects selected statewide by federally mandated safety indices and prioritized listing. Commission allocates funds through Statewide Allocation Program. Projects selected and approved by commission on a per-project basis for Federal Safe Routes to School Program.	Federal 90% State 10% or Federal 90% Local 10% or Federal 100% or State 100%
BUILD IT	2 - Metropolitan Area Corridor Projects	TxDOT District	Projects selected by MPOs in consultation with TxDOT. Commission allocates funds through Allocation Program.	Federal 80% State 20% or State 100%
	3 - Urban Area Corridor Projects	TxDOT District	Projects selected by MPOs in consultation with TxDOT. Commission allocates funds through Allocation Program.	Federal 80% State 20% or State 100%
	4 - Statewide Connectivity Corridor Projects	TxDOT District	Projects selected by commission based on corridor ranking. Project total costs cannot exceed commission approved statewide allocation.	Federal 80% State 20% or State 100%
	5 - Congestion Mitigation and Air Quality Improvement	TxDOT District	Projects selected by MPOs in consultation with TxDOT and funded by Districts's Allocation Program. Commission allocates money based on population percentages within areas failing to meet air quality standards.	Federal 80% State 20% or Federal 80% Local 20% or Federal 90% State 10%
	7 - Metropolitan Mobility/Rehabilitation	TxDOT District	Projects selected by MPOs in consultation with TxDOT and funded by District's Allocation Program. Commission allocated money based on population.	Federal 80% State 20% or Federal 80% Local 20% or State 100%
	9 - Transportation Enhancements	TxDOT District	Local entities make recommendations and a TxDOT committee reviews them. Projects selected and approved by commission on a per-project basis. Projects in the Safety Rest Area Program are selected by the Maintenance Division.	Federal 80% State 20% or Federal 80% Local 20%
	10 - Supplemental Transportation Projects State Park Roads, Railroad Grade Crossing Replank-ing, Railroad Signal Maintenance, Construction Land-scaping, Landscape Cost Sharing, Landscape Incentive Awards, Green Ribbon Landscape Improve-ment, Curb Ramp Program, Coordinated Border Infra-structure Program, Comprehensive Development Agreements and Congressional High Priority Projects	TxDOT District, Texas Parks and Wildlife Department, Other (federal allocation)	Projects selected statewide by Traffic Operations Division or Texas Parks and Wildlife Department, local projects selected by district. Commission allocated funds to districts or approves participation in federal programs with allocation formulas. Coordinated Border Infrastructure Program funds are allocated to districts according to the federal formula.	State 100% or Federal 80% State 20% or Federal 100%
	11 - District Discretionary	TxDOT District	Projects selected by districts. Commission allocates funds through Allocation Program.	Federal 80% State 20% or Federal 80% Local 20% or State 100%
	12 - Strategic Priority	Commission	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. Also, the commission approves pass-through financing projects in order to help local communities address their transportation needs.	Federal 80% State 10% or State 100%

Maintain It. These categories are part of the SPSP - Statewide Preservation and Safety Program

Build It. These categories are part of the SMSTP - Statewide Mobility and Supplemental Transportation Program

Allocation. A designated share of funds that is distributed to the districts, Metropolitan Planning Organizations or for a specific purpose.

There are 12 categories of funding in the UTP which fall into the two TxDOT goals of Maintain It and Build It. The projects in the Maintain It category are represented by projects in Categories: 1 - Preventative Maintenance & Rehab, 6 - Structures and Bridges, and 8 – Safety, which are projects that preserve the existing transportation network. The projects in the Build It category are represented by system development projects funded in the other nine categories.

Project Listing

The project listings provided in this section are for the Texas Department of Transportation (TxDOT) Bryan District. The projects represent the highway investments for the next four years. The project list is grouped by Fiscal Year, which means the year the project is estimated to let to contract. Once the projects were grouped into years, they were sorted by street name and project limits.

The details associated with each project are explained, as follows:

Fiscal Year

Fiscal years begin October 1st and continue through September 30th of the following year. For example, fiscal year 2013 begins October 1, 2012 and ends September 30, 2013.

Fiscal years are used in the TIP project listing to show the year in which a particular project phase is funded, or the fiscal year in which funds are committed to a project. All projects in FY 2013-2016 are fiscally constrained and have identified funding commitments.

Total Costs

Major projects in this chapter are represented in total cost dollars which includes all facets of the construction project. To clarify, total project cost includes acquisition of Right-of-Way (ROW), utility relocation, design and engineering costs, contingencies and inflation. The purpose of this is to reflect the entirety of the investment.

Typically, major roadway projects require a variety of funding sources. The project listing illustrates the funding sources for each project.

Year-of-Expenditure (YOE)

Funding for all projects is shown in YOE dollars. TxDOT uses a 4% inflation rate statewide.

Fiscally Constrained Roadway Projects

2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17-BRYAN	BRAZOS	049-12-086	SH6	C	College Station		\$ 3,952,000		
LIMITS FROM						REVISION DATE:			
LIMITS TO						MPO PROJ NUMBER:			
PROJECT						FUNDING CAT(S):	3-PROP 12		
DESCR:						PROJECT LISTED IN THE NOV. 11 REVISIONS/PROJ. APPROVED LMTTP			
REMARKS						HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 193,168	COST OF APPROVED PHASES			FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		3-PROP 12	\$ -	\$ 3,952,000	\$ -	\$ -	\$ -	3,952,000
CONST COST:	\$ 3,952,000								
CONST ENG:	\$ 185,349								
CONTING:	\$ 118,165								
IND COSTS:	\$ 271,502								
BND FINANCING:	\$ -		\$3,952,000						
TOTAL PRJ COST:	\$ 4,720,184		TOTAL	\$ -	\$ 3,952,000	\$ -	\$ -	3,952,000	

2014

2015

2016

Fiscally Constrained Roadway Projects - Financial Summaries

Bryan - College Station MPO
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$557,544	\$557,544	\$685,950	\$685,950	\$4,201,952	\$4,201,952	\$849,317	\$849,317	\$6,294,763	\$6,294,763
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$3,952,000	\$3,952,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,952,000	\$3,952,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$15,142,400	\$15,142,400	\$0	\$0	\$0	\$0	\$15,142,400	\$15,142,400
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$711,999	\$711,999	\$0	\$0	\$501,578	\$501,578	\$576,226	\$576,226	\$1,789,803	\$1,789,803
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$5,221,543	\$5,221,543	\$15,828,350	\$15,828,350	\$4,703,530	\$4,703,530	\$1,425,543	\$1,425,543	\$27,178,966	\$27,178,966

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$1,158,034	\$12,662,680	\$3,812,694	\$1,198,057	\$18,831,465
State	\$111,509	\$3,165,670	\$890,476	\$227,486	\$4,395,141
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$3,952,000	\$0	\$0	\$0	\$3,952,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$5,221,543	\$15,828,350	\$4,703,170	\$1,425,543	\$27,178,606

Fiscally Constrained Transit Projects

FY 2013 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,004,518
Apportionment Year	FY 2013	State Funds from TxDOT	630,070
Project Phase		Other Funds	2,285,109
Brief Project Description	Operating Assistance B/CS	Fiscal Year Cost	\$3,919,697
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$68,000
Apportionment Year	FY 2013	State Funds from TxDOT	12,000
Project Phase		Other Funds	12,000
Brief Project Description	ADA Paratransit B/CS	Fiscal Year Cost	\$92,000
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
Apportionment Year	FY 2013	State Funds from TxDOT	17,182
Project Phase		Other Funds	0
Brief Project Description	Preventative Maintenance B/CS	Fiscal Year Cost	\$67,182
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	200,000

Apportionment Year	FY2013	Other Funds	800,000
Project Phase		Fiscal Year Cost	\$2,000,000
Brief Project Description	Bryan Transit Terminal and Parking Garage	Total Project Cost	\$20,000,000
Sec 5309 ID Number	Funding request pending	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,88
Apportionment Year	FY2013	State Funds from TxDOT	
Project Phase		Other Funds	121,473
Brief Project Description	Passenger Shelters	Fiscal Year Cost	\$607,361
Sec 5309 ID Number		Total Project Cost	
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2014 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

Bryan/ College Station Metropolitan Planning Organization			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,006,000
Apportionment Year	FY 2014	State Funds from TxDOT	632,000
Project Phase		Other Funds	2,008,200
Brief Project Description	Operating Assistance B/CS	Fiscal Year Cost	\$3,646,200
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$68,000
Apportionment Year	FY 2014	State Funds from TxDOT	12,000
Project Phase		Other Funds	12,000
Brief Project Description	ADA Paratransit B/CS	Fiscal Year Cost	\$92,000
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0

Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$55,000
		State Funds from TxDOT	20,000
		Other Funds	0
Apportionment Year	FY 2014	Fiscal Year Cost	\$75,000
Project Phase		Total Project Cost	\$0
Brief Project Description	Preventative Maintenance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	200,000
		Other Funds	800,000
Apportionment Year	FY2014	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost	\$20,000,000
Brief Project Description	Bryan Transit Terminal and Parking Garage	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,88
		State Funds from TxDOT	
		Other Funds	121,473
Apportionment Year	FY2014	Fiscal Year Cost	\$607,361
Project Phase		Total Project Cost	
Brief Project Description	Passenger Shelters	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307

MPO Project Information
(reference number, etc)

Apportionment Year FY 2015
Project Phase

Brief Project Description Operating Assistance B/CS

Sec 5309 ID Number N/A

Amendment Date & Action

Federal (FTA) Funds	1,010,000
State Funds from TxDOT	635,000
Other Funds	2,030,000
Fiscal Year Cost	\$3,675,000

Total Project Cost \$0

Trans. Dev. Credits Requested \$0

Trans. Dev. Credits Awarded (Date & Amount) \$0

General Project Information

Funding Information (YOE)

Project Sponsor Brazos Transit District

MPO Project Information
(reference number, etc)

Apportionment Year FY 2015
Project Phase

Brief Project Description ADA Paratransit B/CS

Sec 5309 ID Number N/A

Amendment Date & Action

Federal Funding Category **5307**

Federal (FTA) Funds	68,000
State Funds from TxDOT	12,000
Other Funds	12,000
Fiscal Year Cost	\$92,000

Total Project Cost \$0

Trans. Dev. Credits Requested \$0

Trans. Dev. Credits Awarded (Date & Amount) \$0

General Project Information

Funding Information (YOE)

Project Sponsor Brazos Transit District

MPO Project Information
(reference number, etc)

Apportionment Year FY 2015
Project Phase

Brief Project Description Preventative Maintenance B/CS

Sec 5309 ID Number N/A

Amendment Date & Action

Federal Funding Category **5307**

Federal (FTA) Funds	\$60,000
State Funds from TxDOT	20,000
Other Funds	0
Fiscal Year Cost	\$80,000

Total Project Cost \$0

Trans. Dev. Credits Requested \$0

Trans. Dev. Credits Awarded (Date & Amount) \$0

General Project Information

Funding Information (YOE)

Project Sponsor Brazos Transit District

MPO Project Information
(reference number, etc)

Apportionment Year FY2015
Project Phase

Brief Project Description Bryan Transit Terminal and Parking Garage

Sec 5309 ID Number Funding request pending

Amendment Date & Action

Federal Funding Category **5309**

Federal (FTA) Funds	\$1,000,000
State Funds from TxDOT	200,000
Other Funds	800,000
Fiscal Year Cost	\$2,000,000

Total Project Cost \$20,000,000

Trans. Dev. Credits Requested \$0

Trans. Dev. Credits Awarded (Date & Amount) \$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,88
Apportionment Year	FY2015	State Funds from TxDOT	
Project Phase		Other Funds	121,473
		Fiscal Year Cost	\$607,361
Brief Project Description	Passenger Shelters	Total Project Cost	
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2016 TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	1,010,000
Apportionment Year	FY 2016	State Funds from TxDOT	630,000
Project Phase		Other Funds	2,045,000
		Fiscal Year Cost	\$3,055,630
Brief Project Description	Operating Assistance B/CS	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	68,000
Apportionment Year	FY 2016	State Funds from TxDOT	12,000
Project Phase		Other Funds	12,000
		Fiscal Year Cost	\$92,000
Brief Project Description	ADA Paratransit B/CS	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Project Sponsor		Federal (FTA) Funds	\$60,000
MPO Project Information (reference number, etc)		State Funds from TxDOT	20,000
Apportionment Year	FY 2016	Other Funds	0
		Fiscal Year Cost	\$80,000

Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
Apportionment Year	FY2016	State Funds from TxDOT	200,000
Project Phase		Other Funds	800,000
Brief Project Description	Bryan Transit Terminal and Parking Garage	Fiscal Year Cost	\$2,000,000
Sec 5309 ID Number	Funding request pending	Total Project Cost	\$20,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,88
Apportionment Year	FY2016	State Funds from TxDOT	
Project Phase		Other Funds	121,473
Brief Project Description	Passenger Shelters	Fiscal Year Cost	\$607,361
Sec 5309 ID Number		Total Project Cost	
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Fiscally Constrained Transit Projects - Financial Summaries

Section 5307 Transit Funding Summaries

Section 5307 Monies - Operating Assistance				
FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	\$1,004,518	630,070	2,285,109	\$3,919,697
2014	\$1,006,000	632,000	2,008,200	\$3,646,200
2015	1,010,000	635,000	2,030,000	\$3,675,000
2016	1,010,000	630,000	2,045,000	\$3,055,630
Total	4030518	2527070	8368309	14925897
Section 5307 Monies - ADA Paratransit				
FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	\$68,000	12,000	12,000	\$92,000
2014	\$68,000	12,000	12,000	\$92,000
2015	\$68,000	12,000	12,000	\$92,000
2016	\$68,000	12,000	12,000	\$92,000
Total	272,000	48,000	48,000	368,000
Section 5307 Monies – Preventative Maintenance				
FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	\$50,000	17,182		\$67,182
2014	\$55,000	20,000		\$75,000
2015	\$60,000	20,000		\$80,000
2016	\$60,000	20,000		\$80,000
Total	225,000	77,182	0	302,182

Section 5307- Operating Assistance, ADA Paratransit, Preventative Maintenance Combined, by FY

	Operating Assistance	ADA Paratransit	Preventative Maintenance	Totals
2013	3919697	92000	67182	4078879
2014	3646200	92000	75000	3813200
2015	3675000	92000	80000	3847000
2016	3055630	92000	80000	3227630
Totals	14296527	368000	302182	14,966,709

Section 5307 Monies Totals for Fiscal Years 2013-2016 Combined, by Category

	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
Operating Assistance	4030518	2527070	8368309	14925897
ADA Paratransit	272000	48000	48000	368,000
Preventative Maintenance	225000	77182	0	302182
Grand Totals	4527518	2652252	8416309	

Section 5309 Transit Funding Summaries**Bryan Transit Terminal & Parking Garage Project**

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	1,000,000	200,000	800,000	\$2,000,000
2014	1,000,000	200,000	800,000	\$2,000,000
2015	1,000,000	200,000	800,000	\$2,000,000
2016	1,000,000	200,000	800,000	\$2,000,000
Totals	4,000,000	800,000	\$3,200,000	\$8,000,000

Total Project Cost = \$20,000,000

Passenger Shelters Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	485,888	0	121,473	\$607,361

Total Project Cost = \$607,361

Buses Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	1,241,660	0	516	\$1,242,177

Total Project Cost = \$1,242,177

Interactive Voice Response Software (IVR) Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	17,764	0	0	\$17,764

Total Project Cost = \$1,259,940

Section 5309 - Summary of Total Project Costs

	2013	2014	2015	2016	Totals
Bryan Transit Terminal & Parking Garage	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
Passenger Shelters	607,361	0	0	0	\$607,361
Buses	1,242,177	0	0	0	\$1,242,177
Interactive Voice Response Software	1,259,940	0	0	0	\$1,259,940
Totals	\$4,309,478	\$1,200,000	\$1,200,000	\$1,200,000	11,109,478

Section 5309 Monies Totals for Fiscal Years 2013-2016, by Type of Funding

	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
Bryan Transit Terminal & Parking Garage	1,000,000	200,000		1,200,000
Passenger Shelters	485,888		121,473	607,361
Buses	1,241,660		516	1,242,176
Interactive Voice Response Software	17,764			17,764
Grand Totals	2,745,312	200,000	121,989	3,067,301

Transit Financial Summary, for each Transit Program, by Fiscal Year

Transit Program	FY 2013	FY 2014	FY 2015	FY 2016	TOTAL
	<i>Federal</i>	<i>Federal</i>	<i>Federal</i>	<i>Federal</i>	<i>Federal</i>
Section 5307	\$1,204,469	\$1,204,469	\$1,204,469	\$1,204,469	\$4,817,876
Section 5309	\$5,403,650	\$1,000,000	\$1,485,888	\$1,000,000	\$8,889,538
Section 5310	\$167,008	\$167,008	\$167,008	\$167,008	\$668,032
Section 5311	Programmed by PTN	Programmed by PTN	Programmed by PTN	Programmed by PTN	\$0
Section 5316	\$0	\$0	\$0	\$0	\$0
Section 5317	\$0	\$0	\$0	\$0	\$0
Total Funds	\$6,775,127	\$2,371,477	\$2,857,365	\$2,371,477	\$14,375,446

Transit Funding Categories

Brazos Transit District (The District) has seven funding categories in which to apply for projects. FTA programs are typically identified by a name and/or a section number (of Title 49 of the United States Code) Each year Congress appropriates funds for each program and FTA awards grants to eligible recipients to meet the goals of that program.

Section 5307	<u>Urban <200K</u> - capital for operating and planning assistance for mass transit
Section 5309	<u>Discretionary</u> - rail transit projects, improvement and maintenance of existing rail transit and other fixed guide-way systems, buses and other bus-related capital projects
Section 5310	<u>E&PwD</u> - Elderly Individuals and Persons with Disabilities
Section 5311	<u>Non-Urbanized</u> - used for planning, capital, operating, and administrative assistance
Section 5316	<u>JARC</u> - Job Access and Reverse Commute
Section 5317	<u>New Freedom</u> - Individuals with Disabilities

APPENDIX A**Statewide Constrained *Grouped* Projects – Introduction**

The project listing also includes grouped projects. The Federal Highway Administration (FHWA) and Texas Department of Transportation understand that some projects are subsets of a larger investment. In some instances there are projects that would seem very minor as independent projects but lumped into a grouped project cover a number of investments of similar scope providing a bigger picture and resulting in a more significant representation of investment. There are also some instances where it would be difficult to identify projects at the time of adoption of the TIP due to the emergency nature of the project. This is the case for projects such as emergency repair and maintenance. For these purposes the FHWA has encouraged the use of grouped projects. The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decrease the necessity for TIP/STIP revisions.

It is important to note that due to the use or reference of statewide CSJs, some TxDOT districts list only a few projects individually, and therefore show a zero dollar amount on their corresponding financial summary.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-915 5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-18	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

The BCSMPO has grouped projects for the Bridge, Preventive Maintenance & Rehabilitation, Railroad Grade Separations, & Safety groupings.

Listing of Statewide Constrained *Grouped* Projects

For informational purposes only; subject to change

2013 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0648-02-016	FM 50	C			\$ 175,136
LIMITS FROM	THE ROBERTSON COUNTY LINE					REVISION DATE:	7/2012
LIMITS TO	SH21					MPO PROJ NUMBER:	
PROJECT	SEAL COAT CONSISTING OF ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1
DESCR:						PROJECT HISTORY:	
REMARKS	GROUPED PROJECT - PREVENTIVE MAINTENANCE						
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 8,582						
ROW PURCHASE:	\$ -		1 - PRVNT \$ 140,109	\$ 35,027	\$ -	\$ -	175,136
CONST COST:	\$ 175,136						
CONST ENG:	\$ 4,448						
CONTING:	\$ 981						
IND COSTS:	\$ 12,032						
BND FINANCING:	\$ -	\$ 175,136					
TOTAL PRJ COST:	\$ 204,191		TOTAL \$ 140,109	\$ 35,027	\$ -	\$ -	175,136

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-112		C, E			\$ 160,484
LIMITS FROM	IN THE CITY OF BRYAN NEAR					REVISION DATE:	07/2012
LIMITS TO	JOHNSON ELEMENTARY SCHOOL					MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PED PATHS, INSTALLING					FUNDING CAT(S):	8
DESCR:	CROSS-WALKS AND SCHOOL ZONE FLASHERS					PROJECT HISTORY:	
REMARKS	GROUPED PROJECT - SAFETY						
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 7,190						
ROW PURCHASE:	\$ -		8 - SAFETY \$ 160,484	\$ -	\$ -	\$ -	160,484
CONST COST:	\$ 149,735						
CONST ENG:	\$ 6,559						
CONTING:	\$ -						
IND COSTS:	\$ 10,081						
BND FINANCING:	\$ -	\$ 160,484					
TOTAL PRJ COST:	\$ 175,128		TOTAL \$ 160,484	\$ -	\$ -	\$ -	160,484

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-113	CS	C,E	BRYAN		\$ 182,678
LIMITS FROM	IN THE CITY OF BRYAN NEAR THE					REVISION DATE:	7/2012
LIMITS TO	BONHAM ELEMENTARY SCHOOL					MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLING					FUNDING CAT(S):	8
DESCR:	CROSS-WALKS AND SCHOOL ZONE FLASHERS					PROJECT HISTORY:	
REMARKS	GROUPED PROJECT...SAFETY						
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 8,184						
ROW PURCHASE:	\$ -		8 - SAFETY \$ 182,678	\$ -	\$ -	\$ -	182,678
CONST COST:	\$ 167,027						
CONST ENG:	\$ 7,466						
CONTING:	\$ -						
IND COSTS:	\$ 11,475						
BND FINANCING:	\$ -	\$ 182,678					
TOTAL PRJ COST:	\$ 199,347		TOTAL \$ 182,678	\$ -	\$ -	\$ -	182,678

2013 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0917-29-114	CS	C, E	BRYAN		\$ 233,643	
LIMITS FROM	IN THE CITY OF BRYAN NEAR THE					REVISION DATE:	07/2012	
LIMITS TO	NAVARRO ELEMENTARY SCHOOL					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLING					FUNDING CAT(S):	8	
DESCR:	CROSS-WALKS AND SCHOOL ZONE FLASHERS					PROJECT HISTORY:		
REMARKS	GROUPED PROJECT...SAFETY							
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 10,468	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 233,643	\$ -	\$ -	\$ -	233,643
CONST COST:	\$ 213,626							
CONST ENG:	\$ 9,549							
CONTING:	\$ -							
IND COSTS:	\$ 14,676		\$ 233,643					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 245,963		TOTAL	\$ 233,643	\$ -	\$ -	\$ -	233,643

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0917-29-115	CS	C, E			\$ 135,194	
LIMITS FROM	IN THE CITY OF BRYAN NEAR THE					REVISION DATE:	07/2012	
LIMITS TO	CROCKETT ELEMENTARY SCHOOL					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLING					FUNDING CAT(S):	8	
DESCR:	CROSS-WALKS AND SCHOOL ZONE FLASHERS					PROJECT HISTORY:		
REMARKS	GROUPED PROJECT...SAFETY							
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 6,057	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 135,194	\$ -	\$ -	\$ -	135,194
CONST COST:	\$ 123,611							
CONST ENG:	\$ 5,525							
CONTING:	\$ -							
IND COSTS:	\$ 8,492		\$ 135,194					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 147,530		TOTAL	\$ 135,194	\$ -	\$ -	\$ -	135,194

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	1316-01-057	FM 1179	C	BRYAN		\$ 247,104	
LIMITS FROM	GRASSBUR ROAD					REVISION DATE:	07/2012	
LIMITS TO	FM 158					MPO PROJ NUMBER:		
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1	
DESCR:						PROJECT HISTORY:		
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE							
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 12,108	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		1-PRVNT	\$ 197,683	\$ 49,421	\$ -	\$ -	247,104
CONST COST:	\$ 247,104							
CONST ENG:	\$ 6,276							
CONTING:	\$ 1,384							
IND COSTS:	\$ 16,976		\$ 247,104					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 288,099		TOTAL	\$ 197,683	\$ 49,421	\$ -	\$ -	247,104

2013 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	2446-01-024	SH 30	C			\$ 135,304	
LIMITS FROM	THE SH 6 EFR					REVISION DATE:	07/2012	
LIMITS TO	FM158					MPO PROJ NUMBER:		
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1	
DESCR:						PROJECT		
REMARKS	GROUPED PROJECT... PREVENTIVE MAINTENANCE					HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 6,630	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		1-PRVNT	\$ 108,243	\$ 27,061	\$ -	\$ -	135,304
CONST COST:	\$ 135,304							
CONST ENG:	\$ 3,437							
CONTING:	\$ 758							
IND COSTS:	\$ 9,295		\$ 135,304					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 157,751		TOTAL	\$ 108,243	\$ 27,061	\$ -	\$ -	135,304

2014 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0475-01-051		C			\$ 299,603	
LIMITS FROM	FM 2223					REVISION DATE:	07/2012	
LIMITS TO	FM 46					MPO PROJ NUMBER:		
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1	
DESCR:						PROJECT		
REMARKS	GROUPED PROJECT... PREVENTIVE MAINTENANCE					HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 14,681	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		1-PRVNT	\$ 239,682	\$ 59,921	\$ -	\$ -	299,603
CONST COST:	\$ 299,603							
CONST ENG:	\$ 7,610							
CONTING:	\$ 1,678							
IND COSTS:	\$ 20,583		\$ 299,603					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 349,307		TOTAL	\$ 239,682	\$ 59,921	\$ -	\$ -	299,603

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0599-01-008	SH 308	C			\$ 147,963	
LIMITS FROM	SULPHUR SPRINGS ROAD					REVISION DATE:	07/2012	
LIMITS TO	FM 60					MPO PROJ NUMBER:		
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1	
DESCR:						PROJECT		
REMARKS	GROUPED PROJECT PREVENTIVE MAINTENANCE					HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 7,250	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		1-PRVNT	\$ 118,370	\$ 29,593	\$ -	\$ -	147,963
CONST COST:	\$ 147,963							
CONST ENG:	\$ 3,758							
CONTING:	\$ 829							
IND COSTS:	\$ 10,165		\$ 147,963					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 172,510		TOTAL	\$ 118,370	\$ 29,593	\$ -	\$ -	147,963

2014 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	1316-02-014	FM 2038	C			\$ 111,080	
LIMITS FROM	FM 974					REVISION DATE:	07/2012	
LIMITS TO	1.9 MILES NORTH OF BS 21					MPO PROJ NUMBER:		
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1	
DESCR:						PROJECT HISTORY:		
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE							
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 5,443	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		1-PRVNT	\$ 88,864	\$ 22,216	\$ -	\$ -	111,080
CONST COST:	\$ 111,080							
CONST ENG:	\$ 2,821							
CONTING:	\$ 622							
IND COSTS:	\$ 7,631							
BND FINANCING:	\$ -		\$ 111,080					
TOTAL PRJ COST:	\$ 129,509		TOTAL	\$ 88,864	\$ 22,216	\$ -	\$ -	111,080

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	1560-01-033	FM 1687	C			\$ 127,304	
LIMITS FROM	BURT ROAD (CR 286)					REVISION DATE:	07/2012	
LIMITS TO	SH 21					MPO PROJ NUMBER:		
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE TREATMENT					FUNDING CAT(S):	1	
DESCR:						PROJECT HISTORY:		
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE							
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 6,238	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		1-PRVNT	\$ 101,843	\$ 25,461	\$ -	\$ -	127,304
CONST COST:	\$ 127,304							
CONST ENG:	\$ 3,234							
CONTING:	\$ 713							
IND COSTS:	\$ 8,746							
BND FINANCING:	\$ -		\$ 127,304					
TOTAL PRJ COST:	\$ 148,424		TOTAL	\$ 101,843	\$ 25,461	\$ -	\$ -	127,304

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0315-05-026	SH 105	C			\$ 15,142,400	
LIMITS FROM	AT THE BRAZOS RIVER					REVISION DATE:	07/2012	
LIMITS TO						MPO PROJ NUMBER:		
PROJECT	REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND					FUNDING CAT(S):	6	
DESCR:	SURFACE					PROJECT HISTORY:		
REMARKS	GROUPED PROJECT...BRIDGE							
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 741,978	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ 336,000		6-STRUCT RHB	\$ 12,113,920	\$ 3,028,480	\$ -	\$ -	15,142,400
CONST COST:	\$ 15,142,400							
CONST ENG:	\$ 1,128,109							
CONTING:	\$ -							
IND COSTS:	\$ 1,040,283							
BND FINANCING:	\$ -		\$ 15,142,400					
TOTAL PRJ COST:	\$ 18,750,673		TOTAL	\$ 12,113,920	\$ 3,028,480	\$ -	\$ -	15,142,400

2015 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0475-01-052	OSR	C			\$ 162,543
LIMITS FROM	SH 21					REVISION DATE:	07/2012
LIMITS TO	FM 1687					MPO PROJ NUMBER:	

PROJECT	SEAL COAT CONSISTING OF A ONE COAT SURFACE TREATMENT	FUNDING CAT(S):	1
DESCR:		PROJECT	
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE	HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 7,965						
ROW PURCHASE:	\$ -		1-PRVNT \$ 130,034	\$ 32,509	\$ -	\$ -	162,543
CONST COST:	\$ 162,543						
CONST ENG:	\$ 4,129						
CONTING:	\$ 910						
IND COSTS:	\$ 11,167						
BND FINANCING:	\$ -	\$ 162,543					
TOTAL PRJ COST:	\$ 189,509		TOTAL \$ 130,034	\$ 32,509	\$ -	\$ -	162,543

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0540-03-026	FM 974	C	BRYAN		\$ 102,025
LIMITS FROM	FM 2776					REVISION DATE:	07/2012
LIMITS TO	FM 2038					MPO PROJ NUMBER:	

PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT	FUNDING CAT(S):	1
DESCR:		PROJECT	
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE	HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 4,999						
ROW PURCHASE:	\$ -		1-PRVNT \$ 81,620	\$ 20,405	\$ -	\$ -	102,025
CONST COST:	\$ 102,025						
CONST ENG:	\$ 2,591						
CONTING:	\$ 571						
IND COSTS:	\$ 7,009						
BND FINANCING:	\$ -	\$ 102,025					
TOTAL PRJ COST:	\$ 118,951		TOTAL \$ 81,620	\$ 20,405	\$ -	\$ -	102,025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-091	SH 6	C	COLLEGE STATION		\$ 1,124,864
LIMITS FROM	FM 60					REVISION DATE:	07/2012
LIMITS TO	ROCK PRAIRIE RD					MPO PROJ NUMBER:	

PROJECT	OVERLAY CONSISTING OF MILLING, AN HMA OVERLAY AND PAVEMENT MARKINGS AND	FUNDING CAT(S):	1
DESCR:	MARKERS	PROJECT	
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE	HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 55,118						
ROW PURCHASE:	\$ -		1-PRVNT \$ 899,891	\$ 224,973	\$ -	\$ -	1,124,864
CONST COST:	\$ 1,124,864						
CONST ENG:	\$ 39,145						
CONTING:	\$ 19,685						
IND COSTS:	\$ 77,278						
BND FINANCING:	\$ -	\$ 1,124,864					
TOTAL PRJ COST:	\$ 1,351,412		TOTAL \$ 899,891	\$ 224,973	\$ -	\$ -	1,124,864

2015 (Continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1316-01-059	FM 1179	C	BRYAN		\$ 2,812,160
LIMITS FROM	KENT STREET					REVISION DATE:	07/2012
LIMITS TO	ROSEWOOD					MPO PROJ NUMBER:	
PROJECT	OVERLAY CONSISTING OF MILLING, AN HMA OVERLAY AND PAVEMENT MARKINGS AND MARKERS					FUNDING CAT(S):	1

DESCR:		PROJECT
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE	HISTORY:
P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 137,796						
ROW PURCHASE:	\$ -		1 - PRVNT \$ 2,249,728	\$ 562,432	\$ -	\$ -	2,812,160
CONST COST:	\$ 2,812,160						
CONST ENG:	\$ 97,863						
CONTING:	\$ 49,213						
IND COSTS:	\$ 193,195	\$ 2,812,160					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 3,378,529		TOTAL \$ 2,249,728	\$ 562,432	\$ -	\$ -	2,812,160

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0212-03-052	SH 30	C			\$ 94,376
LIMITS FROM	FM 158					REVISION DATE:	07/2012
LIMITS TO	THE GRIMES COUNTY LINE					MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT					FUNDING CAT(S):	8

DESCR:	MARKERS	PROJECT
REMARKS	GROUPED PROJECT...SAFETY	HISTORY:
P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 4,624						
ROW PURCHASE:	\$ -		8 - SAFETY \$ 84,938	\$ 9,438	\$ -	\$ -	94,376
CONST COST:	\$ 94,376						
CONST ENG:	\$ 4,219						
CONTING:	\$ -						
IND COSTS:	\$ 6,484	\$ 94,376					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 112,638		TOTAL \$ 84,938	\$ 9,438	\$ -	\$ -	94,376

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0540-04-067		C			\$ 234,620
LIMITS FROM	SH 40					REVISION DATE:	07/2012
LIMITS TO	SH 6					MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF TREATING FIXED OBJECTS					FUNDING CAT(S):	8

DESCR:		PROJECT
REMARKS	GROUPED PROJECTS...SAFETY	HISTORY:
P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 11,496						
ROW PURCHASE:	\$ -		8 - SAFETY \$ 211,158	\$ 23,462	\$ -	\$ -	234,620
CONST COST:	\$ 234,620						
CONST ENG:	\$ 10,488						
CONTING:	\$ -						
IND COSTS:	\$ 16,118	\$ 234,620					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 280,019		TOTAL \$ 211,158	\$ 23,462	\$ -	\$ -	234,620

2015 (Continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	2824-02-011	FM 2776	C			\$ 69,123	
LIMITS FROM	SH 21					REVISION DATE:	07/2012	
LIMITS TO	FM 974					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT					FUNDING CAT(S):	8	
DESCR:	MARKERS	PROJECT						
REMARKS	GROUPED PROJECT...SAFETY	HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 3,387	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 62,211	\$ 6,912	\$ -	\$ -	69,123
CONST COST:	\$ 69,123							
CONST ENG:	\$ 3,090							
CONTING:	\$ -							
IND COSTS:	\$ 4,749							
BND FINANCING:	\$ -		\$ 69,123					
TOTAL PRJ COST:	\$ 82,498		TOTAL	\$ 62,211	\$ 6,912	\$ -	\$ -	69,123

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	2851-01-039	FM 2818	C			\$ 103,459	
LIMITS FROM	SH 6					REVISION DATE:	07/2012	
LIMITS TO	TURKEY CREEK ROAD					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT					FUNDING CAT(S):	8	
DESCR:	MARKERS	PROJECT						
REMARKS	GROUPED PROJECT...SAFETY	HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 5,070	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 93,113	\$ 10,346	\$ -	\$ -	103,459
CONST COST:	\$ 103,459							
CONST ENG:	\$ 4,625							
CONTING:	\$ -							
IND COSTS:	\$ 7,108							
BND FINANCING:	\$ -		\$ 103,459					
TOTAL PRJ COST:	\$ 123,479		TOTAL	\$ 93,113	\$ 10,346	\$ -	\$ -	103,459

2016 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0049-09-900	BS 6-R	C			\$ 306,386	
LIMITS FROM	US 190 (NORTH)					REVISION DATE:	07/2012	
LIMITS TO	SH 21					MPO PROJ NUMBER:		
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS					FUNDING CAT(S):	1	
DESCR:	AN MARKERS	PROJECT						
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE	HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 15,013	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		1 - PRVNT	\$ 245,109	\$ 61,277	\$ -	\$ -	306,386
CONST COST:	\$ 306,386							
CONST ENG:	\$ 7,782							
CONTING:	\$ 1,716							
IND COSTS:	\$ 21,049							
BND FINANCING:	\$ -		\$ 306,386					
TOTAL PRJ COST:	\$ 357,215		TOTAL	\$ 245,109	\$ 61,277	\$ -	\$ -	306,386

2016 (Continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-901	SH 6	C			\$ 46,209
LIMITS FROM	NORTH FRONTAGE ROAD FROM 2818					REVISION DATE:	07/2012
LIMITS TO	WOODVILLE ROAD					MPO PROJ NUMBER:	

PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS	FUNDING CAT(S):	1
DESCR:	AND MARKERS	PROJECT HISTORY:	
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 2,264						
ROW PURCHASE:	\$ -		1 - PRVNT \$ 36,967	\$ 9,242	\$ -	\$ -	46,209
CONST COST:	\$ 46,209						
CONST ENG:	\$ 1,174						
CONTING:	\$ 259						
IND COSTS:	\$ 3,175	\$ 46,209					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 53,876		TOTAL \$ 36,967	\$ 9,242	\$ -	\$ -	46,209

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	116-04-900	SH 21	C			\$ 325,338
LIMITS FROM	SH 47					REVISION DATE:	07/2012
LIMITS TO	FM 2818					MPO PROJ NUMBER:	

PROJECT	SEAL COAT CONSISTING OF A ONE COAT SURFACE TREATMENT AND PAVEMENT MARKINGS	FUNDING CAT(S):	1
DESCR:	AND MARKERS	PROJECT HISTORY:	
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 15,942						
ROW PURCHASE:	\$ -		1 - PRVNT \$ 260,270	\$ 65,068	\$ -	\$ -	325,338
CONST COST:	\$ 325,338						
CONST ENG:	\$ 8,264						
CONTING:	\$ 1,822						
IND COSTS:	\$ 22,351	\$ 325,338					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 379,311		TOTAL \$ 260,270	\$ 65,068	\$ -	\$ -	325,338

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1316-01-903	FM 1179	C	COLLEGE STATION		\$ 171,384
LIMITS FROM	ROSEWOOD					REVISION DATE:	07/2012
LIMITS TO	SH 47 (FOSTER LANE)					MPO PROJ NUMBER:	

PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS	FUNDING CAT(S):	1
DESCR:	AND MARKERS	PROJECT HISTORY:	
REMARKS	GROUPED PROJECT...PREVENTIVE MAINTENANCE		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 8,398						
ROW PURCHASE:	\$ -		1 - PRVNT \$ 137,107	\$ 34,277	\$ -	\$ -	171,384
CONST COST:	\$ 171,384						
CONST ENG:	\$ 4,353						
CONTING:	\$ 960						
IND COSTS:	\$ 11,774	\$ 171,384					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 199,817		TOTAL \$ 137,107	\$ 34,277	\$ -	\$ -	171,384

2016 (Continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17-BRYAN	BRAZOS	0540-05-046	FM 159	C		\$	576,226		
LIMITS FROM	SH 6					REVISION DATE:	07/2012		
LIMITS TO	SH 105					MPO PROJ NUMBER:			
PROJECT	SAFETY WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS					FUNDING CAT(S):	8		
DESCR:					PROJECT HISTORY:				
REMARKS	GROUPED PROJECT...SAFETY								
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	28,235	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$	-		8 - SAFETY	\$ 518,603	\$ 57,623	\$ -	\$ -	576,226
CONST COST:	\$	576,226							
CONST ENG:	\$	25,757							
CONTING:	\$	-							
IND COSTS:	\$	39,587							
BND FINANCING:	\$	-		\$ 576,226					
TOTAL PRJ COST:	\$	687,726	TOTAL	\$ 518,603	\$ 57,623	\$ -	\$ -	576,226	

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

BRYAN DISTRICT

RURAL

HIGHWAY

AUGUST 2012



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT BRYAN DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BURLESON	0648-03-050	FM 60	C			\$ 8,112,000
LIMITS FROM 2.0 MILES WEST OF FM 2039						REVISION DATE: 07/2012	
LIMITS TO: OLD RIVER						MPO PROJ NUM:	
PROJECT NEW LOCATION NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND						FUNDING CAT(S): 3-Prop 12	
DESCR: SURFACE						PROJECT HISTORY: NEW LOCATION NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE	
REMARKS 2013 PROP 12 V2 PROJECT; STATE FUNDED							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 397,488	COST OF APPROVED PHASES: \$ 8,112,000	3-Prop 12:	\$ C \$ 8,112,000	\$ C \$	\$ C \$	\$ 8,112,000*
ROW PURCHASE:	\$ 1,955,000		TOTAL:	\$ C \$ 8,112,000	\$ C \$	\$ C \$	\$ 8,112,000
CONST COST:	\$ 8,112,000						
CONST ENG:	\$ 397,488						
CONTING:	\$ 101,400						
IND COSTS:	\$ 557,294						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 11,520,670						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Bryan District - District Number 17
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$8,112,000	\$8,112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,112,000	\$8,112,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$8,112,000	\$8,112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,112,000	\$8,112,000

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$8,112,000	\$0	\$0	\$0	\$8,112,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$8,112,000	\$0	\$0	\$0	\$8,112,000