

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

CHILDRESS DISTRICT

"EXEMPT PROJECTS"

HIGHWAY

AUGUST 2012



**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT CHILDRESS DISTRICT
FY 2013**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|--------|-------|------|---|---------------|
| 25 - CHILDRESS | KING | 0496-03-010 | SH 222 | C | | | \$ 14,314,119 |
| LIMITS FROM US 82, SE | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: KNOX C/L | | | | | | MPO PROJ NUM: | |
| PROJECT WIDENING OF NON-FREEWAY FACILITY | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: WIDEN, FLY ASH, TREAT ACP STRUCTURES | |
| REMARKS | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 701,392 | \$ 14,314,119 | CONSTRAINED STATEWIDE | | | | |
| ROW PURCHASE: | \$ 40,500 | | | | | | |
| CONST COST: | \$ 14,314,119 | | | | | | |
| CONST ENG: | \$ 709,980 | | | | | | |
| CONTING: | \$ 284,851 | | | | | | |
| IND COSTS: | \$ 1,913,798 | | | | | | |
| BND FINANCING: | \$ (| | | | | | |
| TOTAL PRJ COST: | \$ 18,499,988 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|--------|-------|------|---|--------------|
| 25 - CHILDRESS | KNOX | 0496-04-031 | SH 222 | C | | | \$ 7,807,701 |
| LIMITS FROM KING C/L, SE | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: 3.8 MILES | | | | | | MPO PROJ NUM: | |
| PROJECT WIDENING OF NON-FREEWAY FACILITY | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: WIDEN, FLY ASH, TREAT ACP STRUCTURES | |
| REMARKS | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 382,577 | \$ 7,807,701 | CONSTRAINED STATEWIDE | | | | |
| ROW PURCHASE: | \$ 800 | | | | | | |
| CONST COST: | \$ 7,807,701 | | | | | | |
| CONST ENG: | \$ 387,262 | | | | | | |
| CONTING: | \$ 155,373 | | | | | | |
| IND COSTS: | \$ 1,043,890 | | | | | | |
| BND FINANCING: | \$ (| | | | | | |
| TOTAL PRJ COST: | \$ 10,069,612 | | | | | | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT CHILDRESS DISTRICT
FY 2015

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|-------------|-----|-------|------|------------------------|--------------|
| 25 - CHILDRESS | CHILDRESS | 0925-08-900 | VA | C | | | \$ 4,946,100 |
| LIMITS FROM VARIOUS | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: | | | | | | MPO PROJ NUM: | |
| PROJECT 2015 PLACEHOLDER CSJ FOR SEALCOAT | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 242,355 | \$ 4,946,100 | CONSTRAINED STATEWIDE | | | | |
| ROW PURCHASE: | \$ () | | | | | | |
| CONST COST: | \$ 4,946,100 | | | | | | |
| CONST ENG: | \$ 125,631 | | | | | | |
| CONTING: | \$ 27,695 | | | | | | |
| IND COSTS: | \$ 661,294 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 6,088,154 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|---------|-------------|-------|-------|------|--------------------------|--------------|
| 25 - CHILDRESS | DICKENS | 0132-01-048 | US 82 | C | | | \$ 1,675,925 |
| LIMITS FROM 0.2 MI EAST OF DICKENS ECL, E | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: 8.359 MI (EBL) | | | | | | MPO PROJ NUM: | |
| PROJECT OVERLAY | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: HOT MIX | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 82,120 | \$ 1,675,925 | CONSTRAINED STATEWIDE | | | | |
| ROW PURCHASE: | \$ () | | | | | | |
| CONST COST: | \$ 1,675,925 | | | | | | |
| CONST ENG: | \$ 58,322 | | | | | | |
| CONTING: | \$ 29,325 | | | | | | |
| IND COSTS: | \$ 224,071 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 2,122,392 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|---------|-------------|-------|-------|------|-------------------------|--------------|
| 25 - CHILDRESS | DICKENS | 0132-02-033 | US 82 | C | | | \$ 1,579,357 |
| LIMITS FROM 8.359 MILES EAST OF DICKENS_(EBL) | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: KING C/L | | | | | | MPO PROJ NUM: | |
| PROJECT HOT MIX | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: HOTMIX | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 77,388 | \$ 1,579,357 | CONSTRAINED STATEWIDE | | | | |
| ROW PURCHASE: | \$ () | | | | | | |
| CONST COST: | \$ 1,579,357 | | | | | | |
| CONST ENG: | \$ 54,962 | | | | | | |
| CONTING: | \$ 27,635 | | | | | | |
| IND COSTS: | \$ 211,160 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 2,000,097 | | | | | | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT CHILDRESS DISTRICT
FY 2015**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|------------|---|---|--------------|--------------|-------------------------------|--------------|
| 25 - CHILDRESS | BRISCOE | 0357-06-900 | SH 207 | C | | | \$ 134,028 |
| LIMITS FROM 1050 FT. NORTH OF FM 146 | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: FM 146 | | | | | | MPO PROJ NUM: | |
| PROJECT REALIGN INTERSECTIONS | | | | | | FUNDING CAT(S): 8 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$ 6,567 | COST OF APPROVED PHASES: \$ 134,028 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$ (| | CONSTRAINED STATEWIDE | | | | |
| CONST COST: | \$ 134,028 | | | | | | |
| CONST ENG: | \$ 6,567 | | | | | | |
| CONTING: | \$ 1,675 | | | | | | |
| IND COSTS: | \$ 17,920 | | | | | | |
| BND FINANCING: | \$ (| | | | | | |
| TOTAL PRJ COST: | \$ 174,076 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|------------|---|---|--------------|--------------|-------------------------------|--------------|
| 25 - CHILDRESS | BRISCOE | 0970-03-900 | SH 207 | C | | | \$ 606,537 |
| LIMITS FROM FM 146 | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: 4820 FT. SOUTH | | | | | | MPO PROJ NUM: | |
| PROJECT REALIGN INTERSECTIONS | | | | | | FUNDING CAT(S): 8 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$ 29,720 | COST OF APPROVED PHASES: \$ 606,537 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$ (| | CONSTRAINED STATEWIDE | | | | |
| CONST COST: | \$ 606,537 | | | | | | |
| CONST ENG: | \$ 29,720 | | | | | | |
| CONTING: | \$ 7,582 | | | | | | |
| IND COSTS: | \$ 81,094 | | | | | | |
| BND FINANCING: | \$ (| | | | | | |
| TOTAL PRJ COST: | \$ 787,771 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------------|---|---|--------------|--------------|-------------------------------|--------------|
| 25 - CHILDRESS | MOTLEY | 0704-05-022 | FM 94 | C | | | \$ 4,956,803 |
| LIMITS FROM MIDDLE PEASE RIVER, NE | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: 7.357 MILES S. OF NORTHFIELD | | | | | | MPO PROJ NUM: | |
| PROJECT WIDENING OF NARROW ROAD | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$ 242,883 | COST OF APPROVED PHASES: \$ 4,956,803 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$ (| | CONSTRAINED STATEWIDE | | | | |
| CONST COST: | \$ 4,956,803 | | | | | | |
| CONST ENG: | \$ 245,857 | | | | | | |
| CONTING: | \$ 98,640 | | | | | | |
| IND COSTS: | \$ 662,725 | | | | | | |
| BND FINANCING: | \$ (| | | | | | |
| TOTAL PRJ COST: | \$ 6,392,294 | | | | | | |

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* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT CHILDRESS DISTRICT
FY 2015**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|----------|-------------|-----|-------|-------------------------|-------------------------------|------------|
| 25 - CHILDRESS | HARDEMAN | 0925-07-921 | CR | C | | | \$ 760,183 |
| LIMITS FROM GOODLET ROAD @ N GROESBECK CREEK | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: | | | | | | MPO PROJ NUM: | |
| PROJECT REPLACE BRIDGE AND APPROACHES | | | | | | FUNDING CAT(S): 6 | |
| DESCR: | | | | | PROJECT HISTORY: | | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|-------------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 37,249 | \$ 760,183 | | | | | |
| ROW PURCHASE: | \$ () | | | | | | |
| CONST COST: | \$ 760,183 | | | | | | |
| CONST ENG: | \$ 56,634 | | | | | | |
| CONTING: | \$ () | | | | | | |
| IND COSTS: | \$ 101,636 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 973,871 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|--------|-------|-------------------------|-------------------------------|--------------|
| 25 - CHILDRESS | HALL | 0541-02-031 | SH 256 | C | | | \$ 2,538,898 |
| LIMITS FROM FM 2361 E | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: US 287 | | | | | | MPO PROJ NUM: | |
| PROJECT REHABILITATION OF EXISTING ROADWAY | | | | | | FUNDING CAT(S): 11 | |
| DESCR: | | | | | PROJECT HISTORY: | | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 124,406 | \$ 2,538,898 | | | | | |
| ROW PURCHASE: | \$ () | | | | | | |
| CONST COST: | \$ 2,538,898 | | | | | | |
| CONST ENG: | \$ 124,406 | | | | | | |
| CONTING: | \$ 1,265 | | | | | | |
| IND COSTS: | \$ 339,451 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 3,243,188 | | | | | | |

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT CHILDRESS DISTRICT
FY 2016**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------------|---|---|--------------|--------------|-------------------------------|--------------|
| 25 - CHILDRESS | CHILDRESS | 0043-01-901 | US 287 | C | | | \$ 5,143,944 |
| LIMITS FROM DISTRICT WIDE SEALCOAT | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: DISTRICT WIDE SEALCOAT | | | | | | MPO PROJ NUM: | |
| PROJECT SEALCOAT | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$ 252,053 | COST OF APPROVED PHASES: \$ 5,143,944 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$ () | | CONSTRAINED STATEWIDE | | | | |
| CONST COST: | \$ 5,143,944 | | | | | | |
| CONST ENG: | \$ 130,656 | | | | | | |
| CONTING: | \$ 28,806 | | | | | | |
| IND COSTS: | \$ 687,745 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 6,331,680 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------------|---|---|--------------|--------------|-------------------------------|--------------|
| 25 - CHILDRESS | CHILDRESS | 0042-12-901 | US 287 | C | | | \$ 2,715,760 |
| LIMITS FROM HALL/CHILDRESS COUNTY LINE | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: F.M. 164 (NBL) | | | | | | MPO PROJ NUM: | |
| PROJECT ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$ 133,072 | COST OF APPROVED PHASES: \$ 2,715,760 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$ () | | CONSTRAINED STATEWIDE | | | | |
| CONST COST: | \$ 2,715,760 | | | | | | |
| CONST ENG: | \$ 94,506 | | | | | | |
| CONTING: | \$ 47,526 | | | | | | |
| IND COSTS: | \$ 363,097 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 3,439,238 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------------|---|---|--------------|--------------|-------------------------------|--------------|
| 25 - CHILDRESS | HALL | 0042-09-900 | US 287 | C | | | \$ 1,024,164 |
| LIMITS FROM RED RIVER BRIDGE | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: HALL/CHILDRESS COUNTY LINE (NBL) | | | | | | MPO PROJ NUM: | |
| PROJECT ASPHALT CONCRETE PAVEMENT OVERLAY | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$ 50,184 | COST OF APPROVED PHASES: \$ 1,024,164 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$ () | | CONSTRAINED STATEWIDE | | | | |
| CONST COST: | \$ 1,024,164 | | | | | | |
| CONST ENG: | \$ 35,641 | | | | | | |
| CONTING: | \$ 17,923 | | | | | | |
| IND COSTS: | \$ 136,931 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 1,297,001 | | | | | | |

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* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT CHILDRESS DISTRICT
FY 2016**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------------|---|---|--------------|--------------|-------------------------------|--------------|
| 25 - CHILDRESS | HARDEMAN | 0098-01-900 | SH 6 | C | | | \$ 4,054,554 |
| LIMITS FROM 6 MILES SOUTH OF US 287 | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: HARDEMAN/FOARD COUNTY LINE | | | | | | MPO PROJ NUM: | |
| PROJECT REHABILITATION OF EXISTING ROAD | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$ 198,673 | COST OF APPROVED PHASES: \$ 4,054,554 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$ () | | CONSTRAINED STATEWIDE | | | | |
| CONST COST: | \$ 4,054,554 | | | | | | |
| CONST ENG: | \$ 198,673 | | | | | | |
| CONTING: | \$ 2,027 | | | | | | |
| IND COSTS: | \$ 542,094 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 5,179,287 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---------------|---|---|--------------|--------------|-------------------------------|--------------|
| 25 - CHILDRESS | COLLINGSWORTH | 0031-03-900 | US 83 | C | | | \$ 2,513,008 |
| LIMITS FROM LUTIE, SOUTH | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: RED RIVER BRIDGE (NBL) | | | | | | MPO PROJ NUM: | |
| PROJECT REHABILITATION OF EXISTING ROAD | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$ 123,137 | COST OF APPROVED PHASES: \$ 2,513,008 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$ () | | CONSTRAINED STATEWIDE | | | | |
| CONST COST: | \$ 2,513,008 | | | | | | |
| CONST ENG: | \$ 123,137 | | | | | | |
| CONTING: | \$ 1,257 | | | | | | |
| IND COSTS: | \$ 335,989 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 3,210,116 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---------------|---|---|--------------|--------------|-------------------------------|--------------|
| 25 - CHILDRESS | COLLINGSWORTH | 0031-04-900 | US 83 | C | | | \$ 2,135,330 |
| LIMITS FROM RED RIVER BRIDGE SOUTH | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: 3.675 MILES (NBL) | | | | | | MPO PROJ NUM: | |
| PROJECT REHABILITATION OF EXISTING ROAD | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$ 104,631 | COST OF APPROVED PHASES: \$ 2,135,330 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$ () | | CONSTRAINED STATEWIDE | | | | |
| CONST COST: | \$ 2,135,330 | | | | | | |
| CONST ENG: | \$ 104,631 | | | | | | |
| CONTING: | \$ 1,066 | | | | | | |
| IND COSTS: | \$ 285,494 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 2,727,671 | | | | | | |

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* FUNDING NOT FIXED

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TIP FY 2013-2016
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TXDOT CHILDRESS DISTRICT
FY 2016**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---------|-------------|-------|-------|------|-------------------------------|--------------|
| 25 - CHILDRESS | DICKENS | 0105-06-900 | SH 70 | C | | | \$ 2,261,529 |
| LIMITS FROM 8.00 MILES NORTH OF US 82 SOUTH | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: US 82 | | | | | | MPO PROJ NUM: | |
| PROJECT REHABILITATION OF EXISTING ROAD | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 110,815 | \$ 2,261,529 | CONSTRAINED STATEWIDE | | | | |
| ROW PURCHASE: | \$ () | | | | | | |
| CONST COST: | \$ 2,261,529 | | | | | | |
| CONST ENG: | \$ 110,815 | | | | | | |
| CONTING: | \$ 1,131 | | | | | | |
| IND COSTS: | \$ 302,366 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 2,888,877 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|------|-------|------|-------------------------------|--------------|
| 25 - CHILDRESS | KNOX | 0098-04-901 | SH 6 | C | | | \$ 1,403,830 |
| LIMITS FROM SOUTH WITCHITA RIVER BRIDGE SOUTH | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: US 82 | | | | | | MPO PROJ NUM: | |
| PROJECT REHABILITATION OF EXISTING ROAD | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 68,788 | \$ 1,403,830 | CONSTRAINED STATEWIDE | | | | |
| ROW PURCHASE: | \$ () | | | | | | |
| CONST COST: | \$ 1,403,830 | | | | | | |
| CONST ENG: | \$ 68,788 | | | | | | |
| CONTING: | \$ 702 | | | | | | |
| IND COSTS: | \$ 187,692 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 1,793,253 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|-----------|-------------|--------|-------|------|-------------------------------|------------|
| 25 - CHILDRESS | CHILDRESS | 0043-01-900 | US 287 | C | | | \$ 877,031 |
| LIMITS FROM WCL OF CHILDRESS | | | | | | REVISION DATE: 07/2012 | |
| LIMITS TO: FM 2530 | | | | | | MPO PROJ NUM: | |
| PROJECT REHABILITATION OF EXISTING ROAD | | | | | | FUNDING CAT(S): 1 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|-------|-------|----|-------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 42,975 | \$ 877,031 | CONSTRAINED STATEWIDE | | | | |
| ROW PURCHASE: | \$ () | | | | | | |
| CONST COST: | \$ 877,031 | | | | | | |
| CONST ENG: | \$ 42,975 | | | | | | |
| CONTING: | \$ 435 | | | | | | |
| IND COSTS: | \$ 117,255 | | | | | | |
| BND FINANCING: | \$ () | | | | | | |
| TOTAL PRJ COST: | \$ 1,120,319 | | | | | | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT CHILDRESS DISTRICT
FY 2016

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|------------|---------------------------------|---------|-------|-------|---|------------|--|
| 25 - CHILDRESS | DONLEY | 0042-06-900 | US 287 | C | | | \$ 705,745 | |
| LIMITS FROM SH 70 SOUTH | | | | | | REVISION DATE: 07/2012 | | |
| LIMITS TO: CLARENDON EAST CITY LIMITS | | | | | | MPO PROJ NUM: | | |
| PROJECT REHABILITATION OF EXISTING ROADS | | | | | | FUNDING CAT(S): 1 | | |
| DESCR: | | | | | | PROJECT HISTORY: | | |
| REMARKS | | | | | | P7: | | |
| TOTAL PROJECT COST INFORMATION | | | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | |
| PRELIM ENG: | \$ 34,582 | COST OF APPROVED PHASES: | | | | | | |
| ROW PURCHASE: | \$ () | | | | | | | |
| CONST COST: | \$ 705,745 | | | | | | | |
| CONST ENG: | \$ 34,582 | | | | | | | |
| CONTING: | \$ 352 | | | | | | | |
| IND COSTS: | \$ 94,356 | | | | | | | |
| BND FINANCING: | \$ () | | | | | | | |
| TOTAL PRJ COST: | \$ 901,519 | \$ 705,745 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| | | | | | | CONSTRAINED STATEWIDE | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---|--------------|---------------------------------|---------|-------|-------|---|------------|--|
| 25 - CHILDRESS | HALL | 0042-09-901 | US 287 | C | | | \$ 878,797 | |
| LIMITS FROM MEMPHIS (NCL) SOUTH | | | | | | REVISION DATE: 07/2012 | | |
| LIMITS TO: MEMPHIS (SCL) | | | | | | MPO PROJ NUM: | | |
| PROJECT REHABILITATION OF EXISTING ROAD | | | | | | FUNDING CAT(S): 1 | | |
| DESCR: | | | | | | PROJECT HISTORY: | | |
| REMARKS | | | | | | P7: | | |
| TOTAL PROJECT COST INFORMATION | | | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | |
| PRELIM ENG: | \$ 43,061 | COST OF APPROVED PHASES: | | | | | | |
| ROW PURCHASE: | \$ () | | | | | | | |
| CONST COST: | \$ 878,797 | | | | | | | |
| CONST ENG: | \$ 43,061 | | | | | | | |
| CONTING: | \$ 435 | | | | | | | |
| IND COSTS: | \$ 117,495 | | | | | | | |
| BND FINANCING: | \$ () | | | | | | | |
| TOTAL PRJ COST: | \$ 1,122,575 | \$ 878,797 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| | | | | | | CONSTRAINED STATEWIDE | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---|------------|---------------------------------|---------|-------|-------|---|------------|--|
| 25 - CHILDRESS | HARDEMAN | 0043-04-900 | US 287 | C | | | \$ 481,484 | |
| LIMITS FROM FM 2568 SOUTHEAST | | | | | | REVISION DATE: 07/2012 | | |
| LIMITS TO: FM 2568 | | | | | | MPO PROJ NUM: | | |
| PROJECT REHABILITATION OF EXISTING ROAD | | | | | | FUNDING CAT(S): 1 | | |
| DESCR: | | | | | | PROJECT HISTORY: | | |
| REMARKS | | | | | | P7: | | |
| TOTAL PROJECT COST INFORMATION | | | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | |
| PRELIM ENG: | \$ 23,593 | COST OF APPROVED PHASES: | | | | | | |
| ROW PURCHASE: | \$ () | | | | | | | |
| CONST COST: | \$ 481,484 | | | | | | | |
| CONST ENG: | \$ 23,593 | | | | | | | |
| CONTING: | \$ 241 | | | | | | | |
| IND COSTS: | \$ 64,374 | | | | | | | |
| BND FINANCING: | \$ () | | | | | | | |
| TOTAL PRJ COST: | \$ 615,048 | \$ 481,484 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| | | | | | | CONSTRAINED STATEWIDE | | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Grouping of Projects

23 CFR part 450

450.216

(f) Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

| PROPOSED CSJ | GROUPED PROJECT CATEGORY | DEFINITION |
|---|---|--|
| 5000-00-950 | PE – Preliminary Engineering | Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs. |
| 5000-00-951 | Right of Way Acquisition | Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying. |
| 5000-00-952 5000-00-957 5000-00-958 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity). |
| 5000-00-953 | Bridge Replacement and Rehabilitation | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges. |
| 5000-00-954 | Railroad Grade Separations | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity. |
| 5800-00-950 | Safety (safe routes to school) | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program. |
| 5000-00-956 | Landscaping | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities. |

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

| PROPOSED CSJ | GROUPED PROJECT CATEGORY | DEFINITION |
|---------------------|---|---|
| 5800-00-915 | Intelligent Transportation Systems Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs. |
| 5000-00-916 | Bicycle and Pedestrian | Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities. |
| 5000-00-917 | Safety Rest Areas and Truck Weigh Stations | Construction and improvement of rest areas and truck weigh stations. |
| 5000-00-918 | Transit Improvements | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. |