

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

CORPUS CHRISTI DISTRICT

HIGHWAY

AUGUST 2012





TRANSPORTATION IMPROVEMENT PROGRAM

And Financial Plan Projects With Obligation Authority

FY 2013 - 2016

OCTOBER 1, 2012 - SEPTEMBER 30, 2016

ADOPTED BY THE TRANSPORTATION POLICY COMMITTEE
APRIL 5, 2012

CORPUS CHRISTI
Metropolitan Planning Organization
Promoting Clean Air in Transportation Planning

TRANSPORTATION IMPROVEMENT PROGRAM

And Financial Plan for Projects With Obligation Authority

FISCAL YEAR 2013 - 2016

October 1, 2012 - September 30, 2016



Submitted by the
CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION

Prepared in Cooperation with the
City of Corpus Christi City of Portland City of Gregory
San Patricio County Nueces County
Port of Corpus Christi
Corpus Christi Regional Transportation Authority
Texas Department of Transportation - Corpus Christi District

Texas Department of Transportation and the U.S. Department of Transportation,
Federal Highway Administration and Federal Transit Administration

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ADOPTED BY THE TRANSPORTATION POLICY COMMITTEE - APRIL 5, 2012

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PREFACE:

This Transportation Improvement Program (TIP) is prepared in compliance with the Statewide Planning, Metropolitan Planning Rules jointly issued by the Federal Highway Administration (FHWA) (23 CFR Part 450) and the Federal Transit Administration (FTA) (49 CFR Part 613). This document is a multi-year listing of transportation improvements that are planned in the federal fiscal years from October 2012 through September 2016.

The **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)**, enacted August 10, 2005, as Public Law 109-59, authorized the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. To date, a replacement for this act has not been presented, in the interim, extensions have been issued.

SAFETEA-LU requires the metropolitan planning process establish a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Program oversight is a joint FHWA/FTA responsibility. SAFETEA-LU requires that the TIP:

- Will contain a priority list of projects and strategies for no more than four years (Texas MPO’s and Texas Department of Transportation (TxDOT) have agreed to maintain a three-year cycle); financial plan; and descriptions (type of work, termini, length, etc.) of each project in the TIP. [6001(j)]
- Investments in pedestrian walkways and bicycle transportation facilities are to be included in the published annual listing of projects. [6001(j)]

MPO’s in non-attainment areas are required to present additional information that identifies non-federally funded projects of regional significance as well as air quality analysis for the area. Because the Corpus Christi study area has been successful at maintaining their attainment status, the Corpus Christi Metropolitan Planning Organization (MPO) focuses on highway and transit projects in this TIP. The MPO’s 2010 – 2035 Metropolitan Transportation Plan (MTP) provides a long-range (25-year) comprehensive look at the total transportation network including TIP focus areas (highway/transit), the Port of Corpus Christi and the Corpus Christi International Airport.

The TIP document is organized into the following sections:

1. Federally Funded Highway Projects
2. Federally Funded Transit Projects
3. Annual Self-Certification
4. MPO Study Area Map
5. Public Involvement Process

INTRODUCTION:

Since the 1962 Federal-aid Highway Act, federal authorizing legislation for expenditure of surface transportation funds has required metropolitan area transportation plans and programs to be developed through a continuing, cooperative, and comprehensive (3-C) planning process. Over successive authorization cycles leading to the passage of SAFETEA-LU, Congress has

added and revised the substantive content expected from the 3-C planning processes.

The formal transportation planning activities in the Corpus Christi Metropolitan Study Area began in the early 1960's. The Texas Highway Department, Planning Survey Division, and the U.S. Department of Commerce, Bureau of Public Roads, in cooperation with the City of Corpus Christi initiated a transportation study.

The cooperative efforts of the state and the city resulted in the formation of the Corpus Christi Transportation Plan of 1963-1964. The main objective of this study was to find an adequate, long-term solution for future traffic in relation to comprehensive urban development. The plan included a complete network of streets and highways, which, when completed, would provide efficient movement of traffic. The City reaffirmed this plan in 1974, 1976, 1979, 1983-84, and revised it in 1987. In 1994, the MPO incorporated the Corpus Christi Transportation Plan in its long-range MTP. The MTP forms the basis of project selection for the short-term TIP.

Based on the Management and Monitoring System Final Rule, the MPO has prepared the Congestion Management Process (CMP), which grew from the Congestion Management System (CMS). The CMP is intended to serve as an organized and transparent method for our planning area to identify and manage congestion, connect performance measures to support funding for projects, and evaluate recommended strategies to ensure we are effectively addressing congestion. The CMP is part of the foundation that supports the TIP project selection process.

The MPO, in cooperation with area agencies and with consultant support, continues to explore several specific areas of concern:

Regional Parkway Corridor: Environmental work will be planned for the first segment of this concept – a long-range relief to SH 358 (South Padre Island Drive) corridor intent on serving growing areas of Nueces, Kleberg, and San Patricio Counties. As development progresses on the southside and the western portions of our area, corridor alternatives must be identified in anticipation of this growth while developing and maintaining the existing corridors in the already developed areas.

Regional Travel Speed Study: This report describes and evaluates the Corpus Christi region's travel speed on major roadways. The report includes an assessment of travel speed changes from prior years.

Ramp Reversal Project: Based on urgent need to improve safety, the completion of the right-of-way acquisition of SH 358 (SPID) from Kostoryz Road to S. Staples Street.

Operations & Management and Bicycle & Pedestrian Facilities: Collaborate with City of Corpus Christi, Parks and Recreation Department and other respective agencies to address projects that could include crosswalk markings, traffic signalization, and striping. Prioritize bicycle facilities needs by incorporating MPO Bike Survey results in development plans.

Until a more definitive legislative authorization is presented, the MPO will continue to use SAFETEA-LU Planning Factors as a means for guidance and planning.

SAFETEA-LU PLANNING FACTORS:

- **Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.**

Both the short and long range planning process and projects support the economic vitality of the MPO area by improving transportation infrastructure. FY 2013-2016 TIP has projects like the ramp reversals on SH 358 between Kostoryz and Staples which is one of the most dense commercial retail areas in the region.

- **Increase the safety of the transportation system for motorized and non-motorized users.**

Safety and security of the transportation system is one of the high priorities in the MPO area. The MPO has devised a project rating system for the TIP which includes factors, such as the impact of a project on safety. MPO actively collaborates with the City of Corpus Christi, Corpus Christi Regional Transportation Authority (CCRTA), and TxDOT to pool funds and coordinate street improvement projects that take into account the proper cross sections which include accessible curbs, sidewalks, and bus stops. As a member on the city's Bicycle and Pedestrian Subcommittee, MPO participates in efforts that address bicycle and pedestrian improvements. The funding of Operations and Maintenance and Bicycle and Pedestrian Improvements will increase the safety and usability of the transportation network.

- **Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users.**

The Port of Corpus Christi Authority has significantly increased security utilizing over \$27 million in Department of Homeland Security grants. With the creation of their own police force and the installation of a state-of-the-art security system the Port has responded to the need to enhance their ability to detect and deter security threats.

Given the reality that all coastal communities must consider the public safety and security of residents – from the threat of a hurricane to the identification of evacuation routes - there are diverse and essential planning elements in our area. The efficient movement of residents and tourist out of harm's way is critical to individual security and public well being.

- **Increase the accessibility and mobility options available to people and freight.**

MPO actively participates in transit coordination efforts between urban, rural, and state accessibility projects. Consideration of improvements to the transportation network increases mobility for both individuals and commercial cargo carriers in the MPO area. A collaborative update to the current transportation coordination plan is underway.

- **Protect and enhance the environment, promote energy conservation, and improve quality of life and promote consistency between transportation improvements and State and local planned growth and economic development patterns.**

The Corpus Christi Metropolitan Area remains an attainment area according to the Clean Air Act Amendments (CAAA) of 1990. The MPO participates and supports the voluntary activities of the City of Corpus Christi, the Port Industries, and the Pollution Prevention Partnership. A number of TxDOT, CCRTA service and city vehicles run on alternative fuel. With CCRTA's bus fleet retrofitted with bicycle racks, our community has begun the process of complementing the effort by installing bicycle racks along bus routes and other bicycle pathways. The City's Transportation Advisory Committee has reorganized its Bicycle and Pedestrian Subcommittee in order to effectively collect and respond to community input.

The MPO has also initiated a process to eliminate or minimize conflicts with other agency's plans that might impact transportation. The goal of this process is to assure that decision makers take into account potential environmental impacts when adopting long-range and short-range transportation plans or updates. Part of this process is to evaluate the impact of proposed projects and consider how any potential impact might be mitigated.

- **Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.**

The MPO member agencies evaluate the total transportation network and the needs of all users of the network. Intermodal facilities being planned for La Quinta and Robstown will integrate the efficiencies of several modes. Enhanced rail service to the Port has resulted in the Port playing a major role in the deployment of cargo that previously was being transported by trucks.

The area further promotes regional connectivity by planning for the SH 286 (Crosstown) freeway extension from south of FM 43 (Weber Road) to south of FM 2444 which will provide controlled access freeway from IH 37 to the developing southside.

- **Promote efficient system management and operation.**

The MPO supports a CMP by collecting traffic volume data on approximately 200 locations in the metropolitan area in addition to the traffic volume data collected by TxDOT and the City of Corpus Christi. These locations are on segments of the road that are considered congested either by TxDOT standards or by the perception of the citizens of the metropolitan area.

This TIP contains the addition of travel lanes on Holly Rd. from SH 286 to Greenwood to enhance system efficiency and operation.

- **Emphasize the preservation of the existing transportation system.**

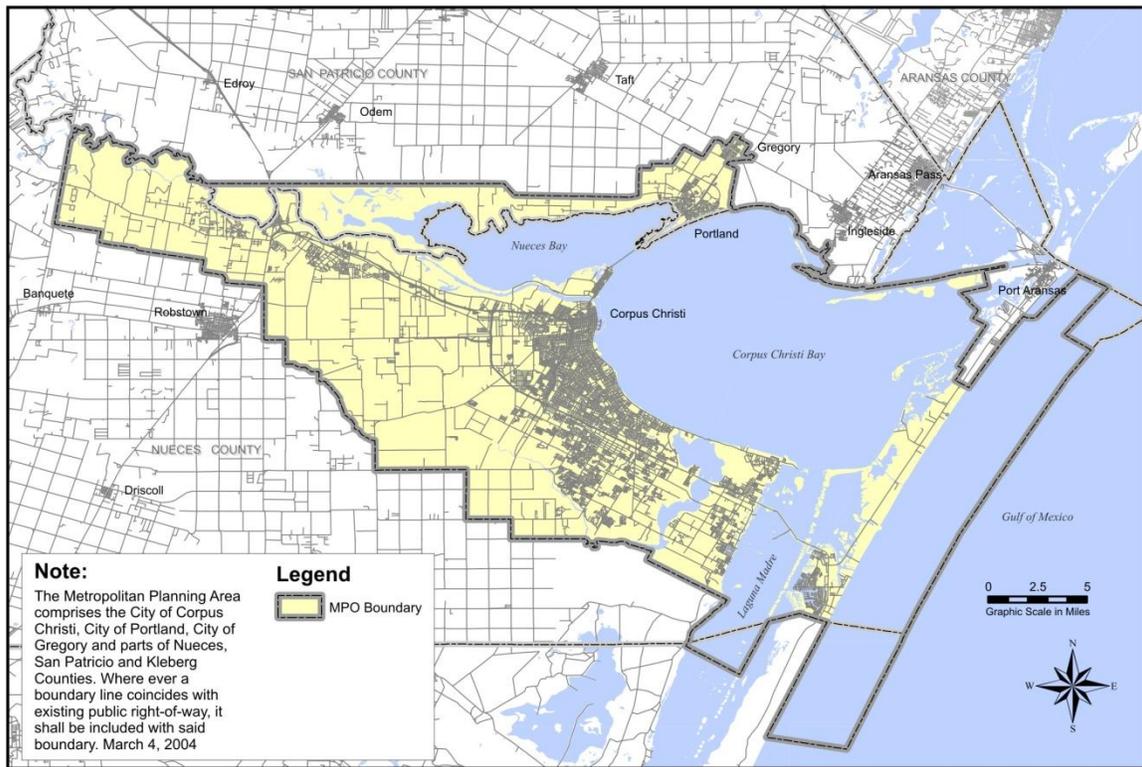
The preservation and efficient use of the existing transportation system are the leading goals of the MPO. The projects listed in the MTP are primarily improvements to the existing transportation system. While development and expansion are inevitable, the preservation of right-of-way for future expansions and new construction are generally required.

PURPOSE:

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (**SAFETEA-LU**) requires that the metropolitan transportation planning process include the development of a TIP. The TIP is a short range transportation capital improvement plan. This document describes the schedule for obligating federal funds to state, and local governments to implement transportation projects within the metropolitan planning area. To be eligible for any level of federal funding, a project must be in the MTP and the TIP. In contrast to previous years, funding projections have been burdensome to forecast as state and local budgets facing the uncertainty of a new authorization bill could significantly impact proposed projects, and timelines.

DEFINITION OF AREA:

In 1973, the State Governor designated the City of Corpus Christi as the MPO to perform transportation planning for the metropolitan area. The MPO designation changed in June 2000. The Transportation Policy Committee is now the designated MPO. The Corpus Christi Transportation Plan was originally comprised of five signatories: the City of Corpus Christi, the City of Portland, the County of Nueces, the County of San Patricio and the Texas Department of Transportation. To be fully multi-modal, the MPO included CCRTA and the Port of Corpus Christi in the transportation planning process. Census 2000 changed the Urbanized Area Boundary (UAB) as well as the Metropolitan Area Boundary (MAB) which includes the City of Gregory. Gregory is represented by the San Patricio County Judge and County Commissioner on the Transportation Policy Committee and Technical Advisory Committee, respectively. The area map below shows the physical boundary of the MPO area. Preliminary information on the results from the 2010 census indicates subtle changes well within the existing boundary representation of our UAB and MAB.



Corpus Christi Metropolitan Planning Organization Boundary Area.

PUBLIC INVOLVEMENT PROCESS:

The transportation planning process requires early and proactive public involvement to allow ample opportunity and time for the citizens and decision makers to offer input and make informed decisions. MPO continuously reviews the Public Participation Plan and is always looking for ways to improve the efforts to involve and reach the public effectively.

The Transportation Policy Committee adopted a formal Public Participation Plan that is SAFETEA-LU compliant. This policy meets the minimum standard required for public participation in the transportation planning process, it complies with the National Environmental Policy Act (NEPA), Americans with Disabilities Act (ADA), Clean Air Act Amendment (CAAA), and most importantly, the Title VI (Civil Rights Act) requirements. Public meetings for both short- and long-range plans are conducted in accordance to Title VI for low income and minority population segment's proactive participation. Locations selected for public meetings are ADA accessible and have close proximity to public transportation.

PROJECT SELECTION PROCESS:

Corpus Christi Metropolitan Planning Organization

RESOLUTION

WHEREAS, the Transportation Policy Committee is designated as the Metropolitan Planning Organization (MPO) serving as the Policy and Decision Making Forum for the Corpus Christi Urbanized Area; and

WHEREAS, the Corpus Christi Urbanized Area has a population greater than 200,000 and has, therefore, been designated as a Transportation Management Area (TMA), as provided in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and is therefore subject to special planning programming requirements regarding congestion management systems, project selection, certification; and

WHEREAS, the SAFETEA-LU assigns project-level programming responsibilities to MPOs for: (1) sub-allocated Surface Transportation Program (STP) funds in TMA's, (2) Congestion Mitigation and Air Quality (CMAQ) funds in non-attainment areas, and (3) the Federal Transit Administration (FTA) funds in TMAs; and

WHEREAS, the SAFETEA-LU Funding may be used for highway or transit projects as well as for transportation related projects; and excess FTA Section 5307 Urbanized Area Formula Program may be shifted to highway projects if approved by the MPO through the metropolitan planning and programming process; and

WHEREAS, the Corpus Christi Urbanized Area will receive an estimated Category 2 apportionment of \$ 30,330,000 for FY 2013, \$ 2,930,000 for FY 2014, and \$ 0 for FY 2015 and \$ 42,260,000 for FY 2016 from the Federal Highway Administration's Surface Transportation Program through the Texas Department of Transportation; and

WHEREAS, the Corpus Christi Urbanized Area will receive an estimated Category 7 apportionment of \$ 6,020,000 for FY 2013, \$ 6,090,000 for FY 2014, and \$ 6,160,000 for FY 2015 and \$ 6,250,000 for FY 2016 from the Federal Highway Administration's Surface Transportation Program through the Texas Department of Transportation as well as a Proposition 12 apportionment of \$ 14,030,000 for FY 2013.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

In accordance with Section 134(h) (2) of Title 23 U.S.C., as amended, the Corpus Christi Transportation Policy Committee, acting as the policy group for the above-named MPO, hereby approves the following procedures pertaining to project selection during FY 2013-FY 2016.

- The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area.
- Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated.
- This procedure was developed in cooperation with the Texas Department of Transportation, C.C. Regional Transportation Authority and C.C. MPO, and is mutually agreeable, in accordance with SAFETEA-LU.



Terry Simpson, Chairperson
Transportation Policy Committee



Lonnie J. Gregorcyk
Interim District Engineer
Texas Department of Transportation

AIR QUALITY ISSUES:

The Clean Air Act Amendments (CAAA) requires areas to maintain compliance with the National Ambient Air Quality Standards (NAAQS) for listed priority pollutants. The pollutant of primary concern for Nueces and San Patricio Counties (considered the Corpus Christi Urban Airshed - CCUA) is ozone. Air emissions from sources in both counties interact to include the level of ambient air pollution in the community.

Historically, the Corpus Christi Air Quality Committee, local entities, and Texas Commission on Environmental Quality (TCEQQ), and the U.S. Environmental Protection Agency (EPA) have worked together to plan and implement voluntary actions appropriate to community needs to improve air quality. A collaborative plan was formalized in 1996 in a Flexible Attainment Regional Memorandum of Agreement and modified and continued in 2002. In 2005 a new 8-hour standard for ozone was implemented. Interest in having a program similar to the Flexible Attainment and O3FLEX programs based on the 8-hour standard produced the 8 Hour O3FLEX Agreement which was approved in October 2007 for Nueces and San Patricio counties. In March 2008, when the EPA revised the ozone attainment threshold from 85 ppb to 75 ppb, the CCUA continued to operate and remain in attainment under the current 8 O3FLEX Agreement with the revised ozone attainment threshold.

The TCEQ operates two Continuous Air Monitoring Stations (CAMS) in Corpus Christi: CAMS 4 is located at the State School (902 Airport Road) and CAMS 21 is located in West Guth Park (9866 La Branch St.). Ozone levels recorded at these two monitors are used to determine the attainment status of the area. An overall decreasing trend in the ozone design value concentrations measured by TCEQ CAMS 04 and CAMS 21 has been observed. An additional six research grade monitoring stations or non-compliance grade CAMS, operated by University of North Texas-Denton (UNT) and Texas A&M University-Kingsville (TAMUK) in the two county area have shown a similar decreasing trend in the ozone concentrations measured during 2002 through June 2011. This overall decreasing trend demonstrates the effectiveness of the 8 Hour 03 Flex Agreement and can be attributed to actual emissions reductions realized from local air quality research providing a better understanding of the ozone problem, and subsequent effective voluntary control measures and programs to reduce levels of ozone.

It is noted that the upwind research CAMS site located in Aransas Pass has consistently recorded higher ozone concentrations than CAMS 04 and 21 – located within CCUA – which would indicate the influence of elevated levels of ozone concentrations transported into our area from highly industrialized areas of Texas and beyond.

The Pollution Prevention Partnership, an effort spearheaded by Texas A&M University-Corpus Christi, has been instrumental in providing public education and outreach services to small business and the general public in the area of emissions reduction opportunities and techniques. It is realized that despite the successes of the voluntary control strategies, this area could be moved into non-attainment due to the proposed implementation of tighter ozone standards by U.S. EPA. Thus, it is critical to continue the 8 03 Flex Agreement's efforts and commitment to research ozone and its precursor concentrations, develop voluntary control strategies in conjunction with improved technical understanding of the ozone problem, and assess the impact of voluntary control strategies on the urban air quality. As a result, the initial discussions have begun regarding the CCUA adopting the new "Ozone Advance" model as the platform for the continued voluntary coordination beginning in 2013.

AMERICANS WITH DISABILITIES ACT (ADA):

CCRTA operates complementary paratransit service in compliance with ADA and FTA regulations. All RTA fixed route and paratransit revenue vehicles and facilities are fully accessible by persons with disabilities. The RTA Committee on Accessible Transportation (RCAT) provides guidance and insight to CCRTA Board of Directors on the development and operation of public transportation services which promote the inclusion and integration of persons with disabilities. CCRTA is in compliance with the Americans with Disabilities Act (ADA). CCRTA, together with the City of Corpus Christi, works collaboratively in the process of constructing curb-cuts with accessible ramps to improve pedestrian access to and from bus stops while complying with the ADA.

GLOSSARY:

CSJ **Control Section Job Number** - TxDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID **Project Identification** – Identification number assigned by the MPO for local tracking and identification. Used to relate projects to the Metropolitan Transportation Plan (MTP).

F. CLASS **Federal Functional Class** - Federal classification of streets and highways into functional operating characteristics. Categories are: Interstate; Other Urban Freeways and Expressways; Other Principal Arterials; Minor Arterials; Urban Collectors and Rural Collectors; Rural Minor Collectors; Urban and Rural Local Streets and Roads.

Funding Category - The Texas Transportation Commission (commission) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten year plan to guide transportation project development and construction. The UTP has two major components:

- Preservation and Safety
- Mobility and Other

The Preservation & Safety portion of the UTP includes maintenance and rehabilitation projects to maintain the existing transportation system and to improve certain safety aspects. The funding categories that apply are:

- Category 1 - Preventive Maintenance and Rehabilitation
- Category 6 - Structures Replacement and Rehabilitation (Bridges)
- Category 8 – Safety

The Mobility portion of the UTP includes projects that add capacity to the transportation system. Funding encompasses these funding categories:

- Category 2 – Metropolitan and Urban Area Corridor Projects
- Category 3 – Non-Traditionally Funded Transportation Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

PHASE - Project Phase for Federal Funding

- E** Preliminary Engineering
- R** Right of Way Acquisition
- C** Construction
- T** Transfer

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FEDERALLY FUNDED HIGHWAY PROJECTS

Corpus Christi MPO
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$28,812,160	\$28,812,160	\$2,924,646	\$2,924,646	\$0	\$0	\$42,300,000	\$42,300,000	\$74,036,806	\$74,036,806
3	Non-Traditionally Funded Transportation Project	\$20,841,600	\$20,841,600	\$2,692,628	\$2,692,628	\$0	\$0	\$1,070,105	\$1,070,105	\$24,604,333	\$24,604,333
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metrol Mobility & Rehab	\$5,600,000	\$5,600,000	\$4,700,000	\$4,700,000	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$22,900,000	\$22,900,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$2,928,000	\$2,928,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,928,000	\$2,928,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$58,181,760	\$58,181,760	\$10,317,274	\$10,317,274	\$6,300,000	\$6,300,000	\$49,670,105	\$49,670,105	\$124,469,139	\$124,469,139

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$29,872,128	\$6,099,717	\$5,040,000	\$38,880,000	\$79,891,845
State	\$7,468,032	\$584,929	\$1,260,000	\$8,460,000	\$17,772,961
Local Match	\$0	\$940,000	\$0	\$1,260,000	\$2,200,000
CAT 3 - Local Contributions	\$9,193,600	\$2,692,628	\$0	\$1,070,105	\$12,956,333
CAT 3 - Prop 12	\$11,648,000	\$0	\$0	\$0	\$11,648,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$58,181,760	\$10,317,274	\$6,300,000	\$49,670,105	\$124,469,139

CORPUS CHRISTI MPO
FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0326-01-052	SH 286	C	Other	State/ TxDOT	\$26,000,000
LIMITS FROM:	SH 357 (Saratoga Boulevard)					REV DATE:	
LIMITS TO:	1 mile south of FM 43 (Weber Road)					MPO PROJECT ID: S089C0109	
TIP DESCRIPTION:	Complete Freeway Section					FUNDING CATEGORY: Cat 2	
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by Category	
Preliminary Engineering:	\$1,274,000	Cat 2 \$26,000,000	Federal	State	Regional	Local	LC	Category	
Right of Way:	\$0		\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000	
Construction:	\$26,000,000								
Construction Engineering:	\$1,235,000								
Contingencies:	\$717,600								
Indirects:	\$2,090,400								
PCO	\$1,716,000								
Bond Financing:	\$0								
Total Project Cost:	\$33,033,000		Funding by Share:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-01-172	SH 358 (SPID)	R	Other	State/TxDOT	\$2,812,160
LIMITS FROM:	South Staples Street					REV DATE:	
LIMITS TO:	Ayers Street					MPO PROJECT ID: S087C0294A	
TIP DESCRIPTION:	Right-of-Way Purchase 2					FUNDING CATEGORY: Cat 2	
REMARKS:	ROW Purchase 1: \$757,120 in FY2012					MTP REFERENCE:	
	ROW Purchase 2: \$2,812,160 in FY2013						
	ROW Purchase 3: \$2,924,646 in FY2014						

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by Category	
Preliminary Engineering:	\$2,331,506	Cat 2 \$2,812,160	Federal	State	Regional	Local	LC	Category	
Right of Way:	\$19,978,901		\$2,249,728	\$562,432	\$0	\$0	\$0	\$2,812,160	
Construction:	\$47,581,747								
Construction Engineering:	\$2,046,015								
Contingencies:	\$85,647								
Indirects:	\$3,825,572								
PCO	\$2,241,100								
Bond Financing:	\$0								
Total Project Cost:	\$78,090,489		Funding by Share:	\$2,249,728	\$562,432	\$0	\$0	\$0	\$2,812,160

CORPUS CHRISTI MPO
FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	1557-01-037	FM 43	C	Other	State/ TxDOT	\$8,528,000
LIMITS FROM:	SH 286 (Crosstown)					REV DATE:	
LIMITS TO:	Yorktown Boulevard					MPO PROJECT ID: S141C0200	
TIP DESCRIPTION:	Construct Additional Travel Lanes					FUNDING CATEGORY: Cat 7/Cat 11	
REMARKS:	Cat 11 Supplemental Funding (\$2,600,000)					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						Funding by
		Approved		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$417,872	Phases:	Cat 7	\$4,480,000	\$1,120,000	\$0	\$0	\$0	\$5,600,000
Right of Way:	\$0		Cat 11	\$2,342,400	\$585,600	\$0	\$0	\$0	\$2,928,000
Construction:	\$8,528,000								
Construction Engineering:	\$422,989								
Contingencies:	\$169,707								
Indirects:	\$685,651								
PCO	\$318,947								
Bond Financing:	\$0								
Total Project Cost:	\$10,543,166		Funding by Share:	\$6,822,400	\$1,705,600	\$0	\$0	\$0	\$8,528,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	2343-01-036	FM 2444	C	Other	State/TxDOT	\$11,648,000
LIMITS FROM:	SH 286					REV DATE:	
LIMITS TO:	Oso Creek					MPO PROJECT ID: S028C0194	
TIP DESCRIPTION:	Construct additional lanes and access management					FUNDING CATEGORY: Proposition 12	
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						Funding by
		Approved		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$570,752	Phases:	Proposition 12	\$0	\$11,648,000	\$0	\$0	\$0	\$11,648,000
Right of Way:	\$0								
Construction:	\$11,648,000								
Construction Engineering:	\$577,741								
Contingencies:	\$231,795								
Indirects:	\$936,499								
PCO	\$435,635								
Bond Financing:	\$0								
Total Project Cost:	\$14,400,422		Funding by Share:	\$0	\$11,648,000	\$0	\$0	\$0	\$11,648,000

CORPUS CHRISTI MPO
FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-02-064	PR 22	C	Other	City of Corpus Christi	\$9,193,600
LIMITS FROM:	North of White Cap Blvd.					REV DATE:	
LIMITS TO:	White Cap Blvd.					MPO PROJECT ID: S128C0112	
TIP DESCRIPTION:	Construct Bridge					FUNDING CATEGORY: Cat 3 (Local)	
REMARKS:	100% Locally funded project					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by Category	
			Federal	State	Regional	Local	LC		
Preliminary Engineering:	\$450,486	\$9,193,600	Cat 3 (LC)	\$0	\$0	\$0	\$0	\$9,193,600	
Right of Way:	\$0								
Construction:	\$9,193,600								
Construction Engineering:	\$586,552								
Contingencies:	\$118,597								
Indirects:	\$739,165								
PCO	\$531,390								
Bond Financing:	\$0								
Total Project Cost:	\$11,619,791		Funding by Share:	\$0	\$0	\$0	\$0	\$9,193,600	\$9,193,600

FY2013 Total YOE Cost of Approved Phases:	\$58,181,760
FY2013 Total Authorized Funding by Share:	\$58,181,760
FY2013 Total Authorized Funding by Category:	\$58,181,760

CORPUS CHRISTI MPO
FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-01-172	SH 358 (SPID)	R	Other	State/TxDOT	\$2,924,646
LIMITS FROM:	South Staples Street					REV DATE:	
LIMITS TO:	Ayers Street					MPO PROJECT ID: S087C0294A	
TIP DESCRIPTION:	Right-of-Way Purchase 3					FUNDING CATEGORY: Cat 2	
REMARKS:	ROW Purchase 1: \$757,120 in FY2012					MTP REFERENCE:	
	ROW Purchase 2: \$2,812,160 in FY2013						
	ROW Purchase 3: \$2,924,646 in FY2014						

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by	
		Approved		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$2,331,747	Phases:	Cat 2	\$2,339,717	\$584,929	\$0	\$0	\$0	\$2,924,646
Right of Way:	\$19,978,901								
Construction:	\$47,581,747								
Construction Engineering:	\$2,046,015								
Contingencies:	\$85,647								
Indirects:	\$3,825,572								
PCO	\$2,241,100								
Bond Financing:	\$0								
Total Project Cost:	\$78,090,730		Funding by Share:	\$2,339,717	\$584,929	\$0	\$0	\$0	\$2,924,646

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-35-168	CS (Williams Dr.)	C	Other	City of Corpus Christi	\$7,392,628
LIMITS FROM:	on Williams Drive from Airline Road					REV DATE:	
LIMITS TO:	South Staples Street					MPO PROJECT ID: S119C0194	
TIP DESCRIPTION:	Construct Additional Travel Lanes and Access Improvements					FUNDING CATEGORY: Cat 7/cat 3	
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by	
		Approved		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$362,239	Phases:	Cat 7	\$3,760,000	\$0	\$0	\$940,000	\$0	\$4,700,000
Right of Way:	\$0								
Construction:	\$7,392,628		Cat 3 (LC)					\$2,692,628	\$2,692,628
Construction Engineering:	\$366,674								
Contingencies:	\$147,113								
Indirects:	\$594,367								
PCO	\$276,484								
Bond Financing:	\$0								
Total Project Cost:	\$9,139,506		Funding by Share:	\$3,760,000	\$0	\$0	\$940,000	\$2,692,628	\$7,392,628

FY2014 Total YOE Cost of Approved Phases:	\$10,317,274
FY2014 Total Authorized Funding by Share:	\$10,317,274
FY2014 Total Authorized Funding by Category:	\$10,317,274

CORPUS CHRISTI MPO
FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2015 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-00-066	VA	E	Other	State/ TxDOT	\$2,000,000
LIMITS FROM:	at Various Locations					REV DATE:	
LIMITS TO:						MPO PROJECT ID: S132E0199	
TIP DESCRIPTION:	Preliminary Engineering & Environmental Study					FUNDING CATEGORY: Cat 7	
REMARKS:	The second phase of Regional Parkway					MTP REFERENCE:	

PROJECT HISTORY:

CSJ#0916-00-054 (Feasibility Study)

Total Project Cost Information:		Cost of Approved Phases:	Cat 7	Authorized Funding by Category/Share:					Funding by	
				Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$110,237	\$2,000,000		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Right of Way:	\$0									
Construction:	\$2,249,728									
Construction Engineering:	\$143,533									
Contingencies:	\$29,021									
Indirects:	\$180,878									
PCO	\$130,034									
Bond Financing:	\$0									
Total Project Cost:	\$2,843,431			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0326-01-056	SH 286	E	Other	State/TxDOT	\$500,000
LIMITS FROM:	FM 43 (Weber Rd.)					REV DATE:	
LIMITS TO:	South of FM 2444 (S. Staples St.)					MPO PROJECT ID: S089E0212	
TIP DESCRIPTION:	Preliminary Engineering & Environmental Study					FUNDING CATEGORY: Cat 7	
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Cat 7	Authorized Funding by Category/Share:					Funding by	
				Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$27,559	\$500,000		\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	
Right of Way:	\$0									
Construction:	\$562,432									
Construction Engineering:	\$35,883									
Contingencies:	\$7,255									
Indirects:	\$45,220									
PCO	\$32,509									
Bond Financing:	\$0									
Total Project Cost:	\$710,858			Funding by Share:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000

CORPUS CHRISTI MPO
FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2015 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-00-067	VA	C	Other	State/TxDOT	\$2,000,000
LIMITS FROM:	Various Locations					REV DATE:	
LIMITS TO:						MPO PROJECT ID: S154OM0112	
TIP DESCRIPTION:	Various Roadways & Maintenance Improvements					FUNDING CATEGORY: Cat 7	
REMARKS:	Striping, crosswalk markings, traffic signalization, etc.					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by Category		
Preliminary Engineering:	\$110,237	\$2,000,000	Cat 7	Federal	State	Regional	Local	LC		
Right of Way:	\$0			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction:	\$2,249,728									
Construction Engineering:	\$143,533									
Contingencies:	\$29,021									
Indirects:	\$180,878									
PCO	\$130,034									
Bond Financing:	\$0									
Total Project Cost:	\$2,843,431			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-00-068	VA	C	Other	State/TxDOT	\$1,800,000
LIMITS FROM:	Various Locations					REV DATE:	
LIMITS TO:						MPO PROJECT ID: S154C0112	
TIP DESCRIPTION:	Pedestrian & Bike Facilities Improvement					FUNDING CATEGORY: Cat 7	
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by Category		
Preliminary Engineering:	\$99,213	\$1,800,000	Cat 7	Federal	State	Regional	Local	LC		
Right of Way:	\$0			\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000	
Construction:	\$2,024,755									
Construction Engineering:	\$129,179									
Contingencies:	\$26,119									
Indirects:	\$162,790									
PCO	\$117,031									
Bond Financing:	\$0									
Total Project Cost:	\$2,559,088			Funding by Share:	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000

FY2015 Total YOE Cost of Approved Phases:	\$6,300,000
FY2015 Total Authorized Funding by Share:	\$6,300,000
FY2015 Total Authorized Funding by Category:	\$6,300,000

CORPUS CHRISTI MPO
FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2016 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-35-170	CS (Holly Rd)	C	Other	City of Corpus Christi	\$7,370,105
LIMITS FROM:	on Holly Rd. from SH 286 (Crosstown Expressway)					REV DATE:	
LIMITS TO:	Greenwood Drive					MPO PROJECT ID: S049C0497	
TIP DESCRIPTION:	Construct Additional Travel Lanes with CLTL					FUNDING CATEGORY: Cat 7	
REMARKS:	Congestion Management & ADA Improvements					MTP REFERENCE:	

PROJECT HISTORY:

CSJ#0916-35-150 (Planning & Design)
CSJ# change from 0916-35-901

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:					Funding by
		Phases:	Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$361,135	Cat 7	\$5,040,000		\$0	\$1,260,000	\$0	\$6,300,000
Right of Way:	\$0	Cat 3 (Local)					\$1,070,105	\$1,070,105
Construction:	\$7,370,105							
Construction Engineering:	\$365,557							
Contingencies:	\$146,665							
Indirects:	\$592,556							
PCO	\$275,642							
Bond Financing:	\$0							
Total Project Cost:	\$9,111,661		Funding by Share: \$5,040,000	\$0	\$0	\$1,260,000	\$1,070,105	\$7,370,105

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-01-170	SH 358 (SPID)	C	Other	State/TxDOT	\$42,300,000
LIMITS FROM:	South Staples Street					REV DATE:	
LIMITS TO:	Ayers Street					MPO PROJECT ID: S087C0294B	
TIP DESCRIPTION:	Ramp Reversal II - South Side Only					FUNDING CATEGORY: Cat 2	
REMARKS:	Between Kostoryz Street and S. Staples Street					MTP REFERENCE:	

PROJECT HISTORY:

CSJ#061701-172 (ROW Purchase) in 2102, 2013, 2014

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:					Funding by
		Phases:	Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$2,424,765	Cat 2	\$33,840,000	\$8,460,000	\$0	\$0	\$0	\$42,300,000
Right of Way:	\$19,978,901							
Construction:	\$49,484,993							
Construction Engineering:	\$2,127,855							
Contingencies:	\$89,073							
Indirects:	\$3,978,593							
PCO	\$2,330,743							
Bond Financing:	\$0							
Total Project Cost:	\$80,414,923		Funding by Share: \$33,840,000	\$8,460,000	\$0	\$0	\$0	\$42,300,000

FY2016 Total YOE Cost of Approved Phases:	\$49,670,105
FY2016 Total Authorized Funding by Share:	\$49,670,105
FY2016 Total Authorized Funding by Category:	\$49,670,105

FEDERALLY FUNDED TRANSIT PROJECTS

Transit Financial Summary
Corpus Christi MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	2,648,000	662,000	3,310,000	2,648,000	662,000	3,310,000	9,371,000	2,039,000	11,410,000
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	240,000	240,000	480,000	240,000	240,000	480,000	240,000	240,000	480,000
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$2,988,000	\$1,002,000	\$3,990,000	\$2,988,000	\$1,002,000	\$3,990,000	\$9,711,000	\$2,379,000	\$12,090,000
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	4,889,250	1,118,250	6,007,500	19,556,250	4,481,250	24,037,500
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	240,000	240,000	480,000	960,000	960,000	1,920,000
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	100,000	100,000	200,000	400,000	400,000	800,000
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$5,229,250	\$1,458,250	\$6,687,500	\$20,916,250	\$5,841,250	\$26,757,500
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

Current (Date)

FY 2013 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,110,000
		State Funds from TxDOT	0
		Other Funds	527,500
Apportionment Year	2013	Fiscal Year Cost	\$2,637,500
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$2,637,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$488,000
		State Funds from TxDOT	0
		Other Funds	122,000
Apportionment Year	2013	Fiscal Year Cost	\$610,000
Project Phase			
Brief Project Description	ADA Paratransit Service: Operating Costs for ADA Required Paratransit Services	Total Project Cost	\$3,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	0
		Other Funds	12,500
Apportionment Year	2013	Fiscal Year Cost	\$62,500
Project Phase			
Brief Project Description	Transit Enhancements: Bus Shelters	Total Project Cost	\$62,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$240,000
		State Funds from TxDOT	0
		Other Funds	240,000
Apportionment Year	2013	Fiscal Year Cost	\$480,000
Project Phase			
Brief Project Description	Jobs Access: Route Frequency Improvements	Total Project Cost	\$480,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	100,000
Apportionment Year	2013	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description	New Freedom: Flexible Route Service	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,110,000
		State Funds from TxDOT	0
		Other Funds	527,500
Apportionment Year	2014	Fiscal Year Cost	\$2,637,500
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$2,637,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$488,000
		State Funds from TxDOT	0
		Other Funds	122,000
Apportionment Year	2014	Fiscal Year Cost	\$610,000
Project Phase			
Brief Project Description	ADA Paratransit Service: Operating Costs for ADA Required Paratransit Services	Total Project Cost	\$3,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	0
		Other Funds	12,500
Apportionment Year	2014	Fiscal Year Cost	\$62,500
Project Phase			
Brief Project Description	Transit Enhancements: Bus Shelters	Total Project Cost	\$62,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$240,000
		State Funds from TxDOT	0
		Other Funds	240,000
Apportionment Year	2014	Fiscal Year Cost	\$480,000
Project Phase			
Brief Project Description	Jobs Access: Route Frequency Improvements	Total Project Cost	\$480,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	100,000
Apportionment Year	2014	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description	New Freedom: Flexible Route Service	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,110,000
		State Funds from TxDOT	0
		Other Funds	527,500
Apportionment Year	2015	Fiscal Year Cost	\$2,637,500
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$2,637,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$488,000
		State Funds from TxDOT	0
		Other Funds	122,000
Apportionment Year	2015	Fiscal Year Cost	\$610,000
Project Phase			
Brief Project Description	ADA Paratransit Service	Total Project Cost	\$3,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$6,723,000
		State Funds from TxDOT	0
		Other Funds	1,377,000
Apportionment Year	2013, 2014, 2015*	Fiscal Year Cost	\$8,100,000
Project Phase			
Brief Project Description	Replace 35' Buses (15)	Total Project Cost	\$8,100,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action * Uses \$2,241,000 each from 2013, 2014, a * Uses \$2,241,000 each from 2013, 2014, and 2015 apportionments

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	0
		Other Funds	12,500
Apportionment Year	2015	Fiscal Year Cost	\$62,500
Project Phase			
Brief Project Description	Transit Enhancements: Bus Shelters	Total Project Cost	\$62,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$240,000
		State Funds from TxDOT	0
		Other Funds	240,000
Apportionment Year	2015	Fiscal Year Cost	\$480,000
Project Phase			
Brief Project Description	Jobs Access: Route Frequency Improvements	Total Project Cost	\$480,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	100,000
Apportionment Year	2015	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description	New Freedom: Flexible Route Service	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,048,000
		State Funds from TxDOT	0
		Other Funds	512,000
Apportionment Year	2016	Fiscal Year Cost	\$2,560,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$2,560,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$488,000
		State Funds from TxDOT	0
		Other Funds	122,000
Apportionment Year	2016	Fiscal Year Cost	\$610,000
Project Phase			
Brief Project Description	ADA Paratransit Service	Total Project Cost	\$3,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,303,250
		State Funds from TxDOT	0
		Other Funds	471,750
Apportionment Year	2016	Fiscal Year Cost	\$2,775,000
Project Phase			
Brief Project Description	Replace 35' Buses (5)	Total Project Cost	\$2,775,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	0
		Other Funds	12,500
Apportionment Year	2016	Fiscal Year Cost	\$62,500
Project Phase			
Brief Project Description	Transit Enhancements: Bus Shelters	Total Project Cost	\$62,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$240,000
		State Funds from TxDOT	0
		Other Funds	240,000
Apportionment Year	2016	Fiscal Year Cost	\$480,000
Project Phase			
Brief Project Description	Jobs Access: Route Frequency Improvements	Total Project Cost	\$480,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	100,000
Apportionment Year	2016	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description	New Freedom: Flexible Route Service	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

MPO SELF- CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Corpus Christi Metropolitan Planning Organization for the Corpus Christi urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Texas Department of Transportation
Corpus Christi District

Interim District Engineer

Title

A-16-12

Date



Metropolitan Planning Organization
Policy Board Chairperson

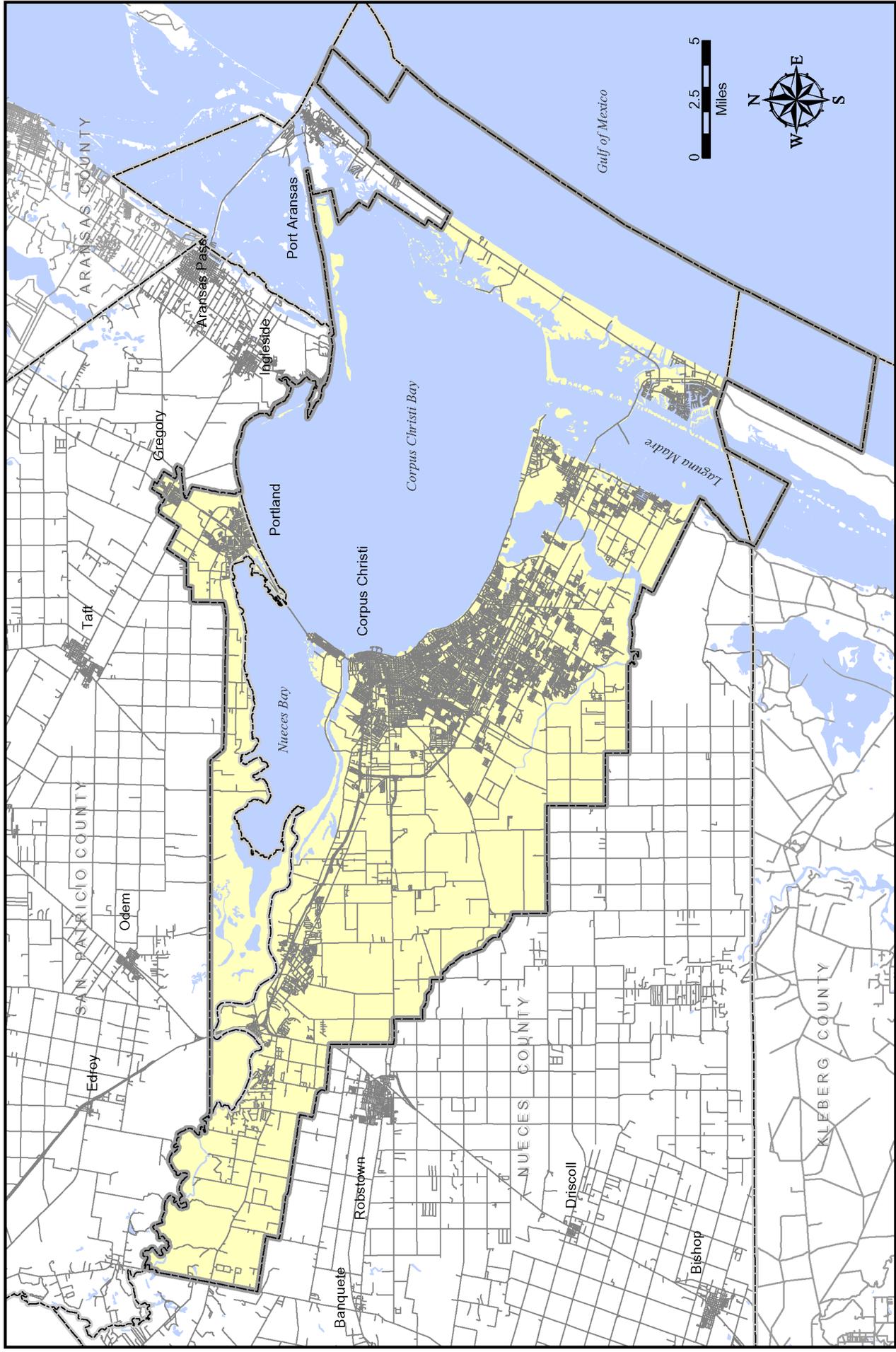
MPO Chairperson

Title

April 19, 2012

Date

METROPOLITAN BOUNDARY AREA MAP



Legend

MPO Boundary

The Metropolitan Planning Area comprises the City of Corpus Christi, City of Portland, City of Gregory and parts of Nueces, San Patricio and Kleberg Counties. Where ever a boundary line coincides with existing public right-of-way shall be included with said boundary. March 4, 2004.

CORPUS CHRISTI MPO BOUNDARY
Corpus Christi Metropolitan Planning Organization

PUBLIC INVOLVEMENT PROCESS

SUMMARY OF PUBLIC INPUT

Written Comments:

None submitted

Environmental Mitigation Outreach:

Communication was established with environmental interests that include:

- U.S. Fish and Wildlife Ecological Services Field Office (USFWS)
- U.S. Army – Corps of Engineers (USACE)
- U.S. Environmental Protection Agency (EPA)
- National Oceanic & Atmospheric Administration (NOAA)
- Texas Commission on Environmental Quality (TCEQ)
- Texas General Land Office (GLO)
- Texas Parks & Wildlife Department (TPWD)
- Coastal Bend Bays & Estuaries
- Corpus Christi Sierra Club
- Nueces River Authority
- Port of Corpus Christi Authority – Coastal Environmental Planning
- City of Corpus Christi – Environmental Services
- Texas A&M Kingsville - Department of Environmental Engineering
- Texas A&M Corpus Christi – Pollution Prevention Partnership

Guidance on the primary contact for outreach initiatives is sought from each agency by electronic communication. Agencies identify the individual and we establish an open line of communication. These individuals assist by providing input on project priorities and ideas on potential mitigation. Discussions with the U.S. Fish and Wildlife Ecological Services Field Office included using their office as a liaison on future communication with other environmental agencies in our planning process. As the point of contact on TxDOT related issues, USFWS is familiar with FHWA and FTA regulations and they have agreed to be available to the MPO. Discussions with them have included long-range projects on Mustang Island, the extension of SH 286 and the Regional Parkway. A dialog was established which will explore potential environmental mitigation efforts and identification of environmentally sensitive areas that may be impacted by proposed projects.

Tribal:

Communication was established with tribal leaders that include:

- Apache Tribe of Oklahoma
- Comanche Nation of Oklahoma
- Kiowa Indian Tribe of Oklahoma
- Mescalero Apache Tribe
- Tonkawa Tribe of Indians

Guidance on the primary contact for outreach initiatives was also requested from each of these entities. The intent was to identify a contact initially by electronic communication and then in written form. None of the agencies responded or expressed an interest.

Local Governments:

Ongoing dialog about the planning process has been occurring as part of the public participation effort with the following agencies and their respective committees or individual participation on the Technical Advisory Committee and the Transportation Policy Committee:

- Nueces County
- San Patricio County
- City of Corpus Christi
 - City Planning Commission
 - Air Quality Committee
 - Monthly Inter Agency Group
 - Mayors Committee on the Disabled
 - Transportation Advisory Committee
 - Town Hall Meetings
 - Bicycle and Pedestrian Sub-Committee
- City of Portland
- City of Gregory
- Port of Corpus Christi
- Corpus Christi Regional Transportation Authority
 - RTA Committee on Accessible Transportation
- Coastal Bend Council of Governments
- Transportation Coordination Network of the Coastal Bend

Intermodal Planning Partners:

- Port of Corpus Christi Authority
- Nueces County Local Railroad District
- San Patricio Local Railroad District
- Corpus Christi International Airport
- Corpus Christi Regional Transportation Authority
- City of Corpus Christi Bicycle and Pedestrian Sub-Committee
- City of Corpus Christi – Parks and Recreation Department

Community Outreach Partners:

The MPO provide transportation related information to the following community organizations via quarterly newsletters, flyers, and social media (website and facebook):

- National Association for the Advancement of Colored People (NAACP)
- Corpus Christi Chamber of Commerce

- Portland Chamber of Commerce
- Corpus Christi Hispanic Chamber of Commerce
- Corpus Christi Black Chamber of Commerce
- Corpus Christi Regional Economic Development Corporation
- San Patricio Economic Development Corporation
- Portland Economic Development Commission
- Flour Bluff Business Association
- Northwest Business Association
- Padre Island Business Association
- Westside Business Association
- Housing Associations
- Corpus Christi Board of Realtors
- Freight/Transportation Service provides
- BoldFuture (Coastal Bend Community Visioning Partner)
- Texas A & M University – Kingsville
- Texas A & M University – Corpus Christi
- Del Mar College
- Transportation Coordination Network of the Coastal Bend(TCN)
- Independent School Districts
- Workforce Solutions for Coastal Bend
- Disability Services of Southwest
- Department of Assistive & Rehabilitation Services (DARS)
- Department of Health & Human Services (DHHS)
- Disabled American Veterans
- Texas Paralyzed Veterans of America
- Mental Health & Mental Retardation of Nueces County (MHMR)
- Senior Centers
- Public Libraries

Publicly Posted Meetings and Public Input:

Of particular interest to the MPO is the input of those under-served by the transportation network particularly the economically disadvantaged, minorities, elderly, low-income individuals and residents with limited English proficiency. The MPO distributed and made publicly available the draft Transportation Improvement Program to multiple public locations in the study area for public review.

PUBLIC NOTICE

JANUARY 29, 2012

The **Corpus Christi Metropolitan Planning Organization** (CCMPO) will seek public input and comments on February 23, 2012 at the 9:00 a.m. meeting of the Technical Advisory Committee (TAC) of the CCMPO at the administrative offices of the Corpus Christi Regional Transportation Authority (CCRTA) located at 5658 Bear Lane in Corpus Christi, TX 78405. Public input and comments will also be solicited Thursday, March 1, 2012 at the 1:30 p.m. meeting of the Transportation Policy Committee (TPC) at the Corpus Christi City Hall located at 1201 Leopard in Corpus Christi, TX 78401.

The TPC and the TAC will discuss, and possibly take action, to request an amendment of the 2010-2035 Metropolitan Transportation Plan (MTP) and adopt the 2013–2016 Transportation Improvement Program (TIP) to include the following projects:

- 2013 Construction of the SH 286 (Crosstown) extension from south of SH 357 (Saratoga) to South of FM 43 (Weber) at a cost of \$27,040,600;
Purchase of right-of-way on SH 358 (SPID) at a cost of \$2,812,160;
Reconstruction and added capacity to FM 43 (Weber) from Yorktown Blvd. to west of SH 286 at a cost of \$9,733,216;
Construction of added capacity to FM 2444 (Staples) from Oso Creek to CR 41 with improvements to SH 286 at a cost of \$11,648,000.
- 2014 Purchase of right-of-way on SH 358 (SPID) at a cost of \$2,924,000;
Reconstruction and added capacity to Williams Drive from Airline Rd. to Staples St. at a partial cost of \$4,700,000.
- 2015 Reconstruction and added capacity to Holly Rd. from SH 286 to Greenwood Rd. at a partial cost of \$4,750,000.
- 2016 Reconstruction and added capacity to FM 2444 (Staples) from CR 41 to SH 286 at a partial cost of \$4,810,000

Projects would be considered as “fiscally constrained” projects with participation of sponsoring agencies.

For additional information, or a copy of the amendments, contact the CCMPO at (361) 884-0687 or view the website at www.corpuschristi-mpo.org and at the CCMPO offices at 5151 Flynn Pkwy. #404 - Corpus Christi, TX 78411.

Possible action to modify or adopt the amendments based on public input may take place at the meeting of the CCMPO – Transportation Policy Committee on March 1, 2012 at the 1:30 p.m. meeting at Corpus Christi City Hall Council Chambers located at 1201 Leopard in Corpus Christi, TX 78401.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

MARCH 1, 2012

1. CALL TO ORDER AND QUORUM DETERMINATION:

Judge Simpson called the meeting to order at 1:33 p.m. at the City Hall Council Chambers.

Mr. Casey, Mayor Adame, Mr. Carrell, Mr. Valls, Judge Simpson, Mayor Krebs, Judge Neal, and Mr. Hennings were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed the Technical Advisory Committee Members, TxDOT and City Staff.

3. APPROVAL OF THE FEBRUARY 2, 2012 TPC MEETING MINUTES:

Judge Simpson called for approval of the minutes of the regular TPC meeting of February 2, 2012.

A motion was made by Mayor Krebs and seconded by Mr. Carrell. Motion was passed to approve the minutes as presented.

4. DISCUSSION OF THE TxDOT DRAFT FY 2013 UNIFIED TRANSPORTATION PROGRAM (UTP) AND POSSIBLE REOLUTION OF SUPPORT.

A. There has been some discussion in Austin about moving the Harbor Bridge project into the "construct" authority. Letters of support have been requested from the various agencies. Mr. Casey is going to attend a Public Hearing in Austin and a Resolution will be delivered if it is passed today and will be presented on behalf of the Transportation Policy Committee of the MPO.

A motion was made by Mr. Carrell and seconded by Mayor Adame. Motion passed unanimously.

B. Discussion about amending the 2010-2035 Metropolitan Transportation Plan (MTP) and adopting the 2013 – 2016 Transportation Improvement Program (TIP).

The numbers come from the current Unified Transportation Program that is under review which is the 2013 UTP to add the Harbor Bridge. The Commission is talking about releasing an additional \$2 billion over the next two years. Particular emphasis will be on congestion safety maintenance and connectivity.

One of the projects is the second phase of the Regional Parkway. Work will be completed this summer and some segments of independent utility will be defined as a part of that project. Should there be a decision on the environmental impact

statement, they talked about initiating the right of way purchase on the Harbor Bridge.

The Crosstown Extension to Weber improvements and the work on Staples with Prop 12 money have a high probability of moving forward in 2013, the completion of the right of way acquisition on S.P.I.D. and the engineering of Williams Drive for the City of Corpus Christi has a high probability of moving forward in 2014. There are a couple of additional travel lane projects such as Rodd Field because it feeds into the Regional Parkway. We are looking at issues associated with FM43 around London school. Those traffic counts have increased significantly. The school is going through some expansion.

If additional funding is available for a project that is not on the system, but can be covered with metropolitan mobility funds, we might be able to help with the funding on Williams Drive which would allow the bond money to be used on a different project.

The new funding may be restricted to roadway and not bridge. The position of the Policy Committee has been the economic impact. This is a priority and previously it was congestion relief and the Policy Committee had decided to look at projects that help economic activities that could benefit that type of activity.

Judge Simpson entertained a motion to present the suggestions back to the Technical Advisory Committee.

A motion was made by Mr. Valls, seconded by Mr. Carrell. Motion passed unanimously.

Judge Simpson asked if there were any other comments.

There were none.

C. Discussion and update on ongoing projects and current legislation.

One of the projects was presented to the TxDOT Commission and is the impact of the additional truck traffic from the Eagle Ford and Barnett Shale movements in multiple counties.

There was \$40 million that was laid out for critical safety needs, typically roadways that are 22 feet and less, improving them and bringing them up to a safe condition. The steps that are going to come from this are to develop a program and a plan for the needs down the road. There are some other major corridors that are seeing so much truck traffic that they are significantly degrading much faster than any of the models had anticipated. This really needs to be a statewide effort.

The statewide corridors that connect our area are so critical for freight. The district's maintenance funds will need to be focused in these areas and there may not be as many dollars available for the Nueces County and San Patricio areas.

The Port has a TIGER Grant application that is going in for a \$17.5 million rail project. The MPO has written a letter of support for that project.

The contractor has until the end of June to complete the median project that involves asphalt coating on Staples and Saratoga. The city's project is going to start soon and Staples will be very congested.

5. PUBLIC COMMENTS ON AGENDA ITEMS.

Judge Simpson asked if there any comments.

There were none.

6. STAFF REPORT: (Update on recent MPO activities)

A. 7th Annual TxDOT Transportation Forum.

B. The MPO Staff attended the annual TxDOT Transportation Forum in San Antonio. Mr. Niskala thanked Mayor Adame and Council Member Nelda Martinez for participating as well. Mayor Adame said that this was the first forum that he had attended and he was amazed at the turnout. Mr. Niskala said that about 1,300 to 1,400 people attended at it was the highest attendance for any of their forums to date. He said that it shows the interest in transportation issues. Mayor Adame said that Mr. John La Rue did an excellent job on the panel.

C. TPC meeting is scheduled for April 5, 2012.

The next TPC meeting will be on April 5th and there should be some idea on the rules of the road for the \$2 billion and there should also be final recommendations for the 2015-2016 of the new TIP. It will then be submitted to TxDOT in Austin to be included in the statewide TIP.

Judge Simpson asked if there were any other comments.

Mayor Adame said that he attended a call to action of Mayors from major port cities to come together that was given by the US Conference of Mayors. The discussion was about how we create export for the United States. Only 1% of our product is exported and 95% of the future consumption of projects is going to be outside of the United States. He wanted to know how we can reverse what is going on within the country. An agenda will be out in July asking for some tremendous support for infrastructure of the ports and connectivity with rail and highways. There should be some dollars coming down to that from the federal level.

Mr. Valls informed the Committee that there was an Eagle Ford Shale consortium conference going on in San Antonio.

Mr. Niskala said that Mike Smith from the Caller Times is in attendance at the conference and there will probably be a write up this weekend.

7. ADJORN:

There being no further business, Judge Simpson adjourned the TPC meeting at 2:16 p.m.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

APRIL 5, 2012

1. CALL TO ORDER AND QUORUM DETERMINATION:

Judge Simpson called the meeting to order at 1:30 p.m. at the City Hall Council Chambers.

Mayor Adame, Mr. Carrell, Mr. Valls, Judge Simpson, Mayor Krebs, & Judge Neal were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed the Technical Advisory Committee Members, TxDOT and City Staff.

3. APPROVAL OF THE MARCH 1, 2012 TPC MEETING MINUTES:

Judge Simpson called for approval of the minutes of the regular TPC meeting of March 1, 2012.

A motion was made by Mr. Valls and seconded by Mayer Krebs. Motion was passed to approve the minutes as presented.

4. ITEMS FOR DISCUSSION AND ACTION.

- A. Discussion of the TxDOT 2012 Unified Transportation Program (UTP) amendments concerning possible two billion dollar additional funds.

TxDOT has identified \$2 billion of state and federal funding to facilitate construction on projects across the state. There is about a million and a half that is going to metro congestion, district discretionary, and the MPO's. We have \$14.8 million to be applied to projects. The district has about \$7 million for a total of \$21 million in the area.

Judge Simpson asked if it needs to be authorized by the MPO to be able to proceed with these recommendations or will we be able to wait until the next meeting.

Mr. Niskala said that we would have to make sure that these projects are on the TIP. The TIP will need to be amended and that is going to require a thirty day notice period.

Judge Simpson asked if there were any comments.

There were none.

- B. Discussion and action to amend the 2010 – 2035 Metropolitan Transportation Plan (MTP) and adopting by resolution the FY 2013 – 2016 Transportation Improvement Program (TIP) with an opportunity for public comment.

The TIP is a four year program for fiscal years 2013 - 2016. It is recommended that this Board carry forward the projects that are already on the current TIP for the first two years of the new TIP. Category 2 and Category 7 projects include Category 11 District Discretionary funding. The 20% local share for Category 7 projects will be the responsibility of the respective project sponsoring agency. It is recommended that the continuation of improvements on FM 2444, future improvements to Rodd Field Road and McArdle Road be considered a priority for subsequent TIP years or as additional funding becomes available.

Judge Simpson asked for public comment. Hearing none, there was a motion to amend the 2010-2035 MTP and adopt by resolution the FY 2013-2016 TIP.

A motion was made by Mr. Valls and seconded by Mayor Krebs. Motion passed unanimously.

- C. Discussion of the current and proposed air quality agreements.

Ms. Gretchen Arnold, Program Director for the Pollution Prevention Partnership, gave a brief explanation regarding the Comparison of 8-hour Ozone Flex Program (2006) with prospective Ozone Advance Program (2012). The goals of the program are to help attainment areas take action in order to keep ozone levels below the level of the standard to ensure continued health protection for our citizens.

Judge Simpson asked if there were any comments.

There were none.

- D. Discussion and update on ongoing projects and current legislation.

Mr. Niskala said that the final resurfacing of Saratoga has started and that project is moving forward. Staples construction has started and is proceeding.

5. PUBLIC COMMENTS ON AGENDA ITEMS.

Judge Simpson asked if there any public comments.

There were none.

6. STAFF REPORT: (Update on recent MPO activities)

- A. Report on the schedule for completion of our Travel Demand Model.

Mr. Niskala said there have been conversations with the head of the group that does the travel demand models and there have been discussions with TxDOT staff about the travel demand model in relation to the Harbor Bridge study. The last time a full travel demand model was run in Corpus Christi was 1996.

B. February 16th TAC Discussion Notes.

Dr. Jeffress, Professor of Geographic Information Science at Texas A & M University – Corpus Christi was invited to the TAC meeting to present his current research on rising sea levels that has significant implications for waterfront development and roadway projects in the Corpus Christi area.

Judge Simpson asked if there were any comments.

There were none.

C. The next TPC meeting is scheduled for May 3, 2012.

The TPC meeting scheduled for May 3rd has been cancelled. The next meeting would be on June 7th.

Judge Simpson asked if there were any comments.

Mayor Adame informed everyone that Mr. Gregorcyk would be the Interim TxDOT District Engineer and representative on this Board. I-69 and the Harbor Bridge are high priorities for TxDOT.

Judge Simpson asked if there were any comments.

There were none.

7. ADJORN:

There being no further business, Judge Simpson adjourned the TPC meeting at 2:15 p.m.

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

CORPUS CHRISTI DISTRICT

RURAL

HIGHWAY

AUGUST 2012



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT CORPUS CHRISTI DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	2263-02-090	SH 361	C,E			\$ 1,028,621
LIMITS FROM AT FERRY BOAT LANDINGS						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT INSTALLATION OF PILINGS						FUNDING CAT(S): 10	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 46,501	\$ 1,028,621	10-MISC:	\$ 730,000	\$ 298,621	\$ C	\$ C	1,028,621*
ROW PURCHASE:	\$ C		TOTAL:	\$ 730,000	\$ 298,621	\$ C	\$ C	1,028,621
CONST COST:	\$ 949,000							
CONST ENG:	\$ 33,120							
CONTING:	\$ 85,505							
IND COSTS:	\$ 76,300							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,209,121							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	2263-02-091	SH 361	C,E			\$ 1,113,165
LIMITS FROM AT FERRY BOAT LANDINGS						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT BULKHEAD REPAIRS						FUNDING CAT(S): 10	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 50,323	\$ 1,113,165	10-MISC:	\$ 790,000	\$ 323,165	\$ C	\$ C	1,113,165*
ROW PURCHASE:	\$ C		TOTAL:	\$ 790,000	\$ 323,165	\$ C	\$ C	1,113,165
CONST COST:	\$ 1,027,000							
CONST ENG:	\$ 35,842							
CONTING:	\$ 92,533							
IND COSTS:	\$ 82,571							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,308,501							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	0102-02-096	US 77	C,E			\$ 32,044,116
LIMITS FROM FM 892						REVISION DATE: 07/2012	
LIMITS TO: S OF CR 28						MPO PROJ NUM:	
PROJECT CONSTRUCT MAIN LANES AND OVERPASSES						FUNDING CAT(S): 3-Prop 12	
DESCR:							
REMARKS						PROJECT HISTORY:	EMAIL APPROVAL
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,431,976	\$ 32,044,116	3-Prop 12:	\$ C	\$ 32,044,116	\$ C	\$ C	32,044,116*
ROW PURCHASE:	\$ C		TOTAL:	\$ C	\$ 32,044,116	\$ C	\$ C	32,044,116
CONST COST:	\$ 29,224,000							
CONST ENG:	\$ 1,388,140							
CONTING:	\$ 806,582							
IND COSTS:	\$ 2,349,610							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 37,129,092							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT CORPUS CHRISTI DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	2263-03-029	SH 361	C,E			\$ 6,855,264
LIMITS FROM AVE. G IN PORT ARANSAS						REVISION DATE: 07/2012	
LIMITS TO: BEACH ACCESS 1						MPO PROJ NUM:	
PROJECT CONST 4 LANE CURB&GUTTER WITH RAISED MEDIAN & HIKE/BIKE PATH						FUNDING CAT(S): 3-Prop 12	
DESCR:						PROJECT HISTORY: CONSTRUCT 4 LANE CURB AND GUTTER WITH RAISED MEDIAN AND HIKE AND BIKE PATH	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 305,760	COST OF APPROVED PHASES: \$ 6,855,264	3-Prop 12:	\$ 6,855,264	\$	\$	\$ 6,855,264*
ROW PURCHASE:	\$ 378,000		TOTAL:	\$ 6,855,264	\$	\$	\$ 6,855,264
CONST COST:	\$ 6,240,000						
CONST ENG:	\$ 309,504						
CONTING:	\$ 124,176						
IND COSTS:	\$ 501,696						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 8,092,512						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Corpus Christi - 16
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$38,899,380	\$38,899,380	\$0	\$0	\$0	\$0	\$0	\$0	\$38,899,380	\$38,899,380
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$2,141,786	\$2,141,786	\$0	\$0	\$0	\$0	\$0	\$0	\$2,141,786	\$2,141,786
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$41,041,166	\$41,041,166	\$0	\$0	\$0	\$0	\$0	\$0	\$41,041,166	\$41,041,166

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$1,520,000	\$0	\$0	\$0	\$1,520,000
State	\$621,786	\$0	\$0	\$0	\$621,786
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$38,899,380	\$0	\$0	\$0	\$38,899,380
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$41,041,166	\$0	\$0	\$0	\$41,041,166