

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO DISTRICT

HIGHWAY

AUGUST 2012





Laredo Urban Transportation Study

Metropolitan Planning Organization



--- MEMORANDUM---

To: Lori Morel
From: Nathan Bratton 
Date: May 21, 2012

Subject: 2013-2016 TIP

Attached please find the Laredo MPO 2013-2016 TIP as approved by the Policy Committee on May 21, 2012.

Thank you.

RESOLUTION NO. MPO 2012-04

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed 2013-2016 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed 2013-2016 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

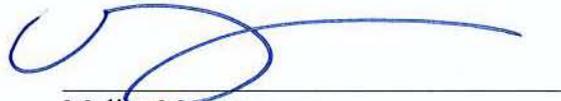
NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the 2013-2016 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 21st day of May, 2012:



Honorable Raul G Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on May 21st, 2012 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Nathan Bratton
MPO Director

Melisa Montemayor
Laredo District Administrator

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Laredo Metropolitan Planning Organization for the Laredo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Laredo
District
Texas Department of Transportation

Melisa Montemayor
District Administrator

5/21/12
Date

(for)
Metropolitan Planning Organization
Policy Board Chairperson

Mayor Raul G. Salinas
Chairperson

Date

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO METROPOLITAN AREA

Public Meeting Date(s): April 16, 2012, May 21st, 2012

Approved by Policy Advisory Committee: April 12, 2012, May 16th, 2012

Amended on: _____

INTRODUCTION

The Federal Aid Highway Act of 1962 states, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identifies the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA), as well as to requirements established by the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

The Laredo Metropolitan Area boundary has a population of over 200,000 and will therefore be designated as a Transportation Management Area. It has not been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and transit operators, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed to conform to the requirements of 23 C. F. R. 450.316(a) including the systematic consideration of the seven factors of TEA-21. The Public Involvement Process adopted by the Laredo Urban Transportation Study on June 9, 1994, and amended on November 22, 1996, and September 24, 2007, as required under 23 C. F. R. 450.316(b), was implemented as part of the planning process and is incorporated into the TIP, as is the official record of hearings held in connection with its adoption.

PURPOSE

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then become part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program for a state shall include projects within the boundaries of the state that are proposed for funding under SAFETEA-LU and the Federal Transit Act.

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program

will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), in cooperation with the Laredo Urban Transportation Study has, developed the 2013-2016 TIP in accordance with the requirements of ISTEA, TEA-21, and SAFETEA-LU, and is financially constrained.

DEFINITION OF AREA

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map).

PUBLIC INVOLVEMENT PROCESS

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 (b) has an adopted Public Involvement Process. The Public Involvement Process was introduced at a meeting of the Metropolitan Planning Organization (MPO) Policy Committee on June 6, 2003; and a public comment period of forty-five days was provided prior to any action of the MPO Policy Committee. A public review and comment period of not less than thirty (30) days shall be required prior to the initial adoption of any policy or plan by the MPO Policy Committee, and a period of not less than 10 days for any substantive change in any policy or plan including but not limited to the Transportation Improvement Program, the Laredo Urban Metropolitan Plan or any portion thereof. The Public Involvement Process was adopted on June 9, 1994, and amended on November 22, 1996, July 24, 2003, September 24, 2007 and on for the purpose of providing free and open access to all.

PROJECT SELECTION PROCESS

The Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urbanized Area, adopted Project Selection Procedures at a public meeting held on September 9, 2004, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act.

The Laredo Urban Transportation Study Policy Committee found that the proposed project selection procedures are appropriate and are consistent with the long-range transportation planning area of the Laredo Urban Transportation Study.

PROGRESS FROM PREVIOUS YEAR

The FY 2011-2014 TIP was adopted on a June 25, 2010. Enclosed is a summary detailing the status of ongoing projects.

AIR QUALITY ISSUES

The city of Laredo is an air quality attainment area. The city transit department is currently in the process of adding additional diesel to the current fleet to maintain air quality. However, over 50% of all City buses currently operate on compressed natural gas.

AMERICANS WITH DISABILITIES ACT (ADA)

The City of Laredo is reconstructing all downtown sidewalks to comply with ADA requirements. The City Transit Department has created the El Lift Program to address ADA considerations. The El Lift Program has consistently complied with the joint planning regulations and has actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

GLOSSARY

PROJECT LISTINGS

CSJ	Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
PROJ ID	Project Identification - Code assigned by the MPO for local tracking/ identification. Used to relate projects to the Metropolitan Transportation Plan.
F. CLASS	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
FED PROG	Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) the Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Categories are: IC - Interstate Construction IM - Interstate Maintenance NHS - National Highway System STP - Surface Transportation Program CMAQ - Congestion & Mitigation Air Quality Funds Bridge - On/ Off System Bridge Rehabilitation DSB - Donor State Bonus Funds MA - Minimum Allocation Funds FLHP - Federal Land Highway Program FTA - Federal Transit Administration Funding
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)

Grouped Statewide Projects

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

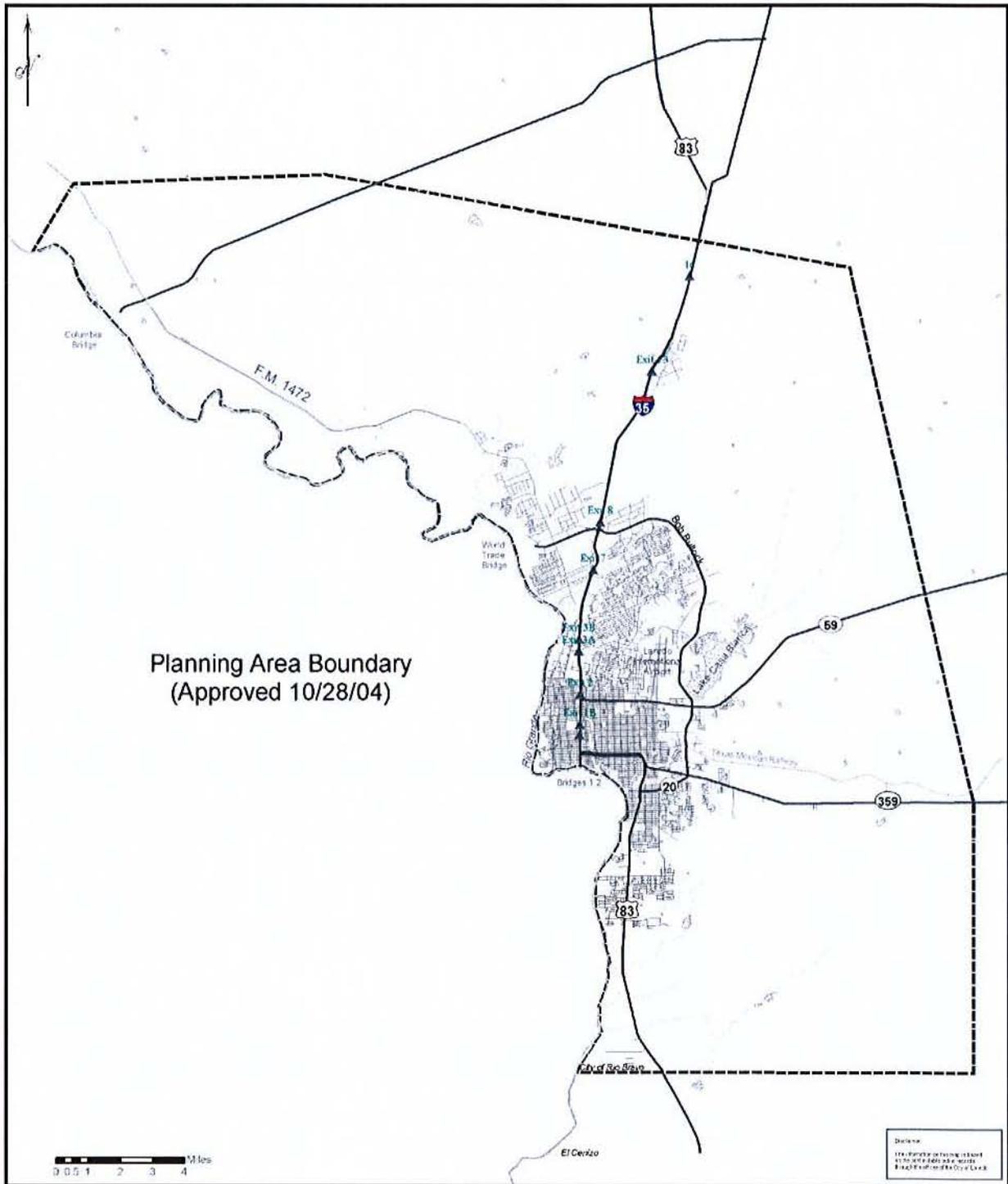
CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship, acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g. parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00915	Intelligent Transportation Safety Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

STATUS OF PROJECTS
FROM PRIOR YEARS

Status of Ongoing Projects List

DISTLET	HWY	CSJ	LIMITS FROM	LIMITS TO	LAYMANS1	ESTCSTCOST	PHASE
01-Cbr-08 CR	0922-33-013	AT MINES ROAD AT ESPADA CREEK			FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING	410,779	Completed
01-Aug-09 IH 35	0018-00-041	4.29 NORTH OF SH 255(C.COLUMBIA BR)	LA SALLE COUNTY LINE		INSTALL MEDIAN BARRIER	1,661,873	Construction Completed
01-Aug-09 SL 20	0086-16-001	MANGANA-HEIN ROAD	4.8 MILES SOUTH OF SH 359		FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY	16,556,741	Construction Completed
01-Oct-09 IH 35	0018-06-159	SHILO	SL 20		UPGRADE APPROACH RAIL AND BRIDGE RAIL	152,543	Construction Completed
01-Oct-09 VA	0922-00-043	VARIOUS LOCATIONS DISTRICTWIDE	(ALONG IH 35 & BI 35 RAMPS)		ADA RAMP IMPROVEMENT DISTRICTWIDE	929,004	Construction Completed
01-Oct-09 VA	0922-33-114	WORLD TRADE INTERNATIONAL BRIDGE			CONSTRUCT 7 FEDERAL INSPECTION BOOTHS	4,041,400	Construction Completed
01-Dec-09 VA	0922-00-025	LOCATED IN VICINITY OF GSA FACILITY	COLOMBIA/SOLIDARITY		FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	21,286,255	Pending ITS Components
01-Dec-09 VA	0922-33-116	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE		RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS EL PORTAL,	5,160,000	Construction Completed
01-Dec-09 VA	0922-33-130	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE		RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	4,030,000	Construction Completed
01-Dec-09 VA	0922-33-131	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE		RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	4,380,000	Construction Completed
01-Dec-09 VA	0922-33-132	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE		RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	3,490,000	Construction Completed
01-Jan-10 US 83	0086-01-052	0.03 MI WEST OF MONTERREY ST	0.02 MI WEST OF CEDAR ST		CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES	15,502,817	Under Construction
01-Jan-10 US 83	0038-01-066	PALO BLANCO	6.9 MI SOUTH OF PALO BLANCO		RESURFACE OF EXISTING HIGHWAY	825,927	Construction Completed
01-Jun-10 VA	0922-33-126	ON DEL MAR BLVD FROM SL 20	0.6 MI EAST (TO MPO BOUNDARY)		RESURFACE OF EXISTING ROADWAY &	145,116	Construction Completed
01-May-10 CR	0922-33-123	US 83	1.051 MI WEST (TO MPO BOUNDARY)		RESURFACE OF EXISTING ROADWAY	436,779	Construction Completed
01-May-10 VA	0922-33-124	US 83	6.5 MI EAST (TO MPO BOUNDARY)		RESURFACE OF EXISTING ROADWAY	2,418,461	Construction Completed
01-Apr-10 FM 1472	2150-04-053	0.199 MI S OF INTERAMERICA BLVD	0.226 MI N OF PAN AMERICAN BLVD		CONSTRUCTION OF A CONCRETE INTERSECTION	1,933,706	Construction Completed
01-May-10 SL 20	0086-14-025	0.4 MI SOUTH OF SH 359/LP 20 INT	0.9 MI NORTH OF SH 359/LP 20 INT		FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY	21,696,509	Under Construction
01-Jul-10 US 83	0038-01-065	US 83 AT RIVERHILL DRIVE			INSTALL TRAFFIC SIGNAL	193,169	Design
01-Mar-12 CS	0922-33-071	INDUSTRIAL BLVD INTERSECTION	FLECHA LANE		FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A	221,037	Being Cancelled
01-Aug-16 CS	0922-33-093	0.25 M EAST OF CALTON/SAN MARIA INT	0.25 M WEST OF CALTON/SAN MARIA INT		FOR THE CONSTRUCTION OF A GRADE SEPARATION AT	14,893,630	Design
01-Sep-14 CS	0922-33-076	0.25 MI EAST OF CALTON RD/ST MARIA	0.25 MI E OF LAS CRUCES/FLECHA LANE		REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472	1,810,434	Design
01-Jul-13 CS	0922-33-133	AT CIELITO LINDO AVE	SL 20 INTERSECTION		NEW LOCATION NON-FREEWAY ROAD	1,774,925	Design
01-Jul-13 CS	0922-33-134	AT LOS PRESIDENTE BLVD	SL 20 INTERSECTION		NEW LOCATION NON-FREEWAY ROAD	266,388	Design
01-Jul-13 CS	0922-33-135	AT SOUTHGATE BLVD	SL 20 INTERSECTION		NEW LOCATION NON-FREEWAY ROAD	1,989,621	Design
01-May-14 CS	0922-33-142	AT CHACON CREEK FROM HAYNES CTR	SH 359		FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK	1,134,936	Design

Laredo Metropolitan Planning Organization



MAP OF FY 2013-2016
TIP PROJECTS

Laredo Metropolitan Planning Organization TIP Projects

CS (City Street)
0922-33-093
From: 25Mi east of Calton/
Santa Maria Intersection
To: 25Mi west of Calton/ Santa
Maria Intersection
Work: Construction of a grade
separation at Calton/ Santa
Maria Intersection
Construction Cost: \$17,650,415
FY 2016

CS (City Street)
0922-33-134
From: At Los Presidente Blvd
To: SL20 Intersection
Work: Extension to (Cuatro
Vientos) SL20/ Los Presidentes
Blvd
Construction Cost: \$279,773
FY 2013

CS (City Street)
0922-33-076
From: 25Mi east of Flech Ln/
Las Cruces along FM1472
To: 25Mi west of Flech Ln/ Las
Cruces along FM1472
Work: The realignment of Flecha
Ln/Las Cruces along FM1472
Construction Cost: \$1,901,404
FY 2015

SL20
0088-14-046
From: US 59
To: SH 359
Work: Widen SL20 to 6 lanes
and upgrade intersection at
Spur400 to construct a 4 lane
overpass
Construction Cost: \$30,924,419
FY 2014

CS (City Street)
0922-33-135
From: At Southgate Blvd
To: SL20 Intersection
Work: Extension to (Cuatro
Vientos) SL20/ Southgate Blvd
Construction Cost: \$2,089,595
FY 2013

CS (City Street)
0922-33-133
From: At Cielito Lindo
To: SL20 Intersection
Work: Extension to (Cuatro
Vientos) SL20/ Cielito Lindo
Construction Cost: \$1,864,111
FY 2013

Project Legend

TIP Report

FY

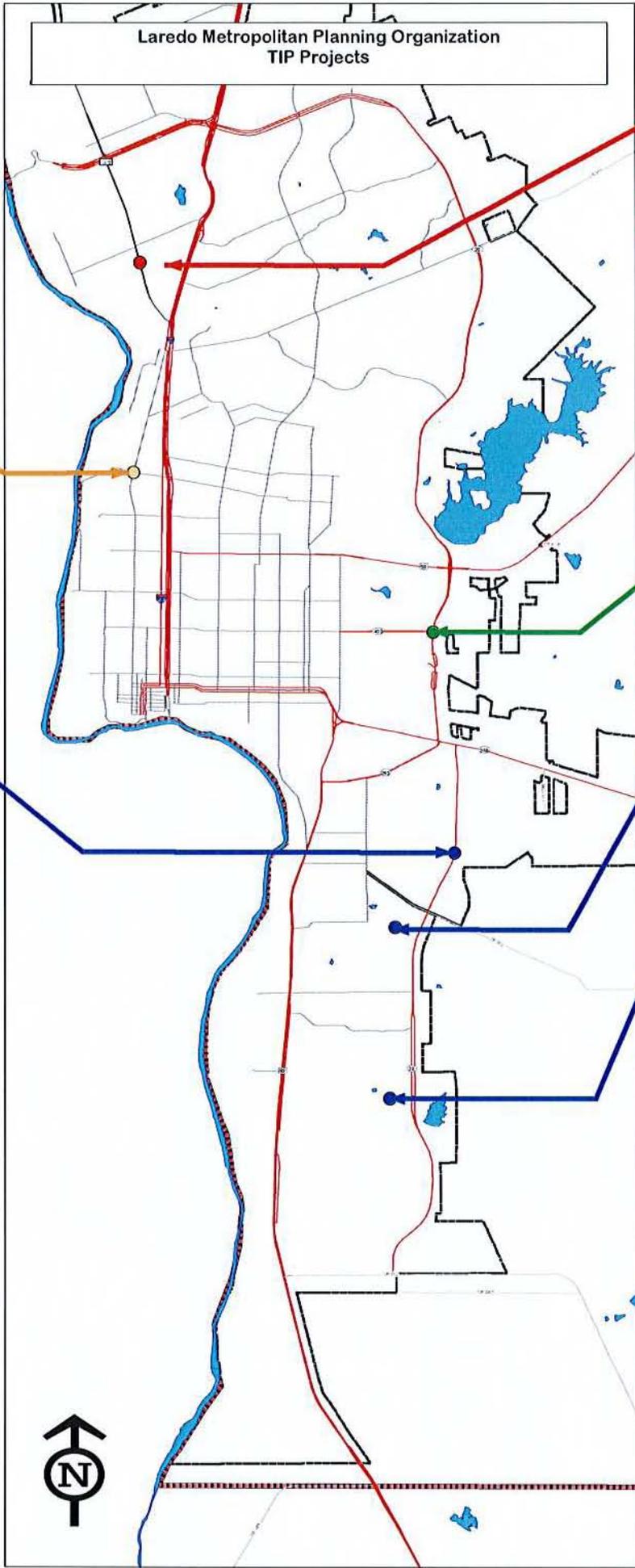
- 2013
- 2014
- 2015
- 2016

Roads

- Interstate
- US Hwy
- Bus Rte
- Farm to Market
- Local St
- County Rd

MPO BOUNDARY

City of Laredo Limits



FEDERAL HIGHWAY
PROJECTS

**NON-GROUPED
PROJECTS**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-133	CS	C			\$ 1,864,111	
LIMITS FROM AT CIELITO LINDO AVE						REVISION DATE: 07/2012		
LIMITS TO: SL 20 INTERSECTION						MPO PROJ NUM:		
PROJECT NEW LOCATION NON-FREEWAY ROAD						FUNDING CAT(S): 10, 3-LC		
DESCR:								
REMARKS						PROJECT HISTORY: CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/CIELITO LINDO		
P7:						CBI PROJECT		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 91,341	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ C		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 1,864,111		10-MISC:	\$ 1,419,939	\$ 244,940	\$ 110,045	\$ C \$ 1,774,924	
CONST ENG:	\$ 91,341		3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 89,187 \$ 89,187*	
CONTING:	\$ 23,301		TOTAL:	\$ 1,419,939	\$ 244,940	\$ 110,045	\$ 89,187 \$ 1,864,111	
IND COSTS:	\$ 149,129							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,321,004							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-134	CS	C			\$ 279,773	
LIMITS FROM AT LOS PRESIDENTE BLVD						REVISION DATE: 07/2012		
LIMITS TO: SL 20 INTERSECTION						MPO PROJ NUM:		
PROJECT NEW LOCATION NON-FREEWAY ROAD						FUNDING CAT(S): 10, 3-LC		
DESCR:								
REMARKS						PROJECT HISTORY: CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/LOS		
P7:						PRESIDENTE CBI PROJECT		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 13,709	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ C		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 279,773		10-MISC:	\$ 213,110	\$ 36,761	\$ 16,516	\$ C \$ 266,387	
CONST ENG:	\$ 13,709		3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 13,386 \$ 13,386*	
CONTING:	\$ 3,497		TOTAL:	\$ 213,110	\$ 36,761	\$ 16,516	\$ 13,386 \$ 279,773	
IND COSTS:	\$ 22,382							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 348,346							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-135	CS	C			\$ 2,089,595	
LIMITS FROM AT SOUTHGATE BLVD						REVISION DATE: 07/2012		
LIMITS TO: SL20 INTERSECTION						MPO PROJ NUM:		
PROJECT NEW LOCATION NON-FREEWAY ROAD						FUNDING CAT(S): 10, 3-LC		
DESCR:								
REMARKS						PROJECT HISTORY: CITY STREET EXTENSIONS TO(CUATRO VIENTOS)SL20/SOUTHGATE		
P7:						BLVD CBI PROJECT		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 102,390	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ C		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 2,089,595		10-MISC:	\$ 1,591,696	\$ 274,568	\$ 123,356	\$ C \$ 1,989,620	
CONST ENG:	\$ 102,390		3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 99,975 \$ 99,975*	
CONTING:	\$ 26,120		TOTAL:	\$ 1,591,696	\$ 274,568	\$ 123,356	\$ 99,975 \$ 2,089,595	
IND COSTS:	\$ 167,169							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,501,754							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-046	SL 20	C.E			\$ 33,890,071
LIMITS FROM US 59							REVISION DATE: 07/2012
LIMITS TO: SH 359							MPD PROJ NUM:
PROJECT WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 & CONSTRUCT A 4 LANE							FUNDING CAT(S): 2U, 10, 3-LC, 3- Prop 14
DESCR: OVERPASS DESIGN & ROW ONLY							
REMARKS							PROJECT HISTORY: 0914042558 LANES AND UPGRADE INTERSECTION AT SPUR 400 AND CONSTRUCT A 4 LANE OVERPASS
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,515,297	COST OF APPROVED PHASES:	2U-URBAN CRDR:	\$ 2,392,000	\$ 590,000	\$ C	\$ C	\$ 2,990,000
ROW PURCHASE:	\$ C		10-MISC:	\$ 14,585,956	\$ 3,646,739	\$ C	\$ C	\$ 18,233,695
CONST COST:	\$ 30,924,419		3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 5,666,376	\$ 5,666,376
CONST ENG:	\$ 1,450,355		3-Prop 14:	\$ C	\$ 7,000,000	\$ C	\$ C	\$ 7,000,000
CONTING:	\$ 924,640		TOTAL:	\$ 16,078,956	\$ 11,244,739	\$ C	\$ 5,666,376	\$ 33,890,071
IND COSTS:	\$ 2,473,954							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 38,677,171							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
22 - LAREDO	WEBB	0922-33-076	CS	C,E			\$ 2,087,741		
LIMITS FROM 0.25 MI EAST OF CALTON RD/ST MARIA						REVISION DATE: 07/2012			
LIMITS TO: 0.25 MI E OF LAS CRUCES/FLECHA LANE						MPO PROJ NUM:			
PROJECT REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472						FUNDING CAT(S): 10, 3, LC			
DESCR:									
REMARKS						PROJECT FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472			
P7:						HISTORY: & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	93,169	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$	C	APPROVED	10-MISC:	\$ 1,440,411	\$ C	\$ 360,103	\$ C	\$ 1,800,514
CONST COST:	\$	1,901,404	PHASES:	3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 287,227	\$ 287,227*
CONST ENG:	\$	93,169	\$ 2,087,741	TOTAL:	\$ 1,440,411	\$ C	\$ 360,103	\$ 287,227	\$ 2,087,741
CONTING:	\$	23,768							
IND COSTS:	\$	152,112							
BND FINANCING:	\$	C							
TOTAL PRJ COST:	\$	2,387,438							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-093	CS	C,E,R			\$ 19,343,090	
LIMITS FROM 0.25 M EAST OF CALTON/SAN MARIA_INT						REVISION DATE: 07/2012		
LIMITS TO: 0.25 M WEST OF CALTON/SAN MARIA INT						MPO PROJ NUM: [REDACTED]		
PROJECT FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION						FUNDING CAT(S): 10, 3-LC		
DESCR:						PROJECT HISTORY: FOR THE CONSTRUCTION OF A GRAD SEP AT CALTON/SAN MARIA		
REMARKS						INT STIP APPR 4/13/05:\$27,546,031-LM/AGIL		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 864,870	COST OF APPROVED PHASES:	10-MISC:	\$ 12,926,124	\$ C	\$ 1,893,585	\$ C	\$ 14,819,709
ROW PURCHASE:	\$ []		3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 4,523,381	\$ 4,523,381*
CONST COST:	\$ 17,650,415		TOTAL:	\$ 12,926,124	\$ C	\$ 1,893,585	\$ 4,523,381	\$ 19,343,090
CONST ENG:	\$ 827,804							
CONTING:	\$ 527,747							
IND COSTS:	\$ 1,412,033							
BND FINANCING:	\$ []							
TOTAL PRJ COST:	\$ 22,075,374							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

GROUPED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	2150-03-022	FM 1472	C,E			\$ 245,578
LIMITS FROM SH 255						REVISION DATE: 07/2012	
LIMITS TO: 1.321 MI SOUTH OF SH 255						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 11,103	COST OF APPROVED PHASES: \$ 245,578	1-PRVNT	\$ 196,462	\$ 49,116	\$ C	\$ C	\$ 245,578*
ROW PURCHASE:	\$ C		TOTAL:	\$ 196,462	\$ 49,116	\$ C	\$ C	\$ 245,578
CONST COST:	\$ 226,590							
CONST ENG:	\$ 7,885							
CONTING:	\$ 3,965							
IND COSTS:	\$ 18,127							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 274,786							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	2150-04-055	FM 1472	C,E			\$ 2,962,155
LIMITS FROM 1.321 MI SOUTH OF SH 255						REVISION DATE: 07/2012	
LIMITS TO: 0.226 MI N OF PANAMERICA-SOMBRETITO						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 133,923	COST OF APPROVED PHASES: \$ 2,962,155	1-PRVNT	\$ 2,369,724	\$ 592,431	\$ C	\$ C	\$ 2,962,155*
ROW PURCHASE:	\$ C		TOTAL:	\$ 2,369,724	\$ 592,431	\$ C	\$ C	\$ 2,962,155
CONST COST:	\$ 2,733,120							
CONST ENG:	\$ 95,113							
CONTING:	\$ 47,830							
IND COSTS:	\$ 218,650							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,314,455							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-142	CS	C			\$ 1,180,333
LIMITS FROM AT CHACON CREEK FROM HAYNES CTR						REVISION DATE: 07/2012	
LIMITS TO: SH 359						MPO PROJ NUM:	
PROJECT FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK IN LAREDO PHASE 2						FUNDING CAT(S): 10	
DESCR: FOR THE CONSTRUCTION OF PEDESTRIAN TRAIL							
REMARKS						PROJECT HISTORY:	
P7:						FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK IN LAREDO PHASE II	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 57,836	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ C		10-MISC:	\$ 2,222,604	\$ 383,399	\$ 172,252	\$ C 2,778,255
CONST COST:	\$ 1,180,333		TOTAL:	\$ 2,222,604	\$ 383,399	\$ 172,252	\$ C 2,778,255
CONST ENG:	\$ 75,305		\$ 1,180,333				
CONTING:	\$ 15,226						
IND COSTS:	\$ 94,427						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,423,128						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**FEDERALLY FUNDED
TRANSIT PROJECTS**

FY 2013 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,996,131
		State Funds from TxDOT	632,075
		Other Funds	7,946,028
Apportionment Year	2013	Fiscal Year Cost	\$12,574,234
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$12,574,234
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
		Other Funds	40,000
Apportionment Year	2013	Fiscal Year Cost	\$240,000
Project Phase			
Brief Project Description:	This project is for a support vehicle replacement (wrecker). Funding is available through ARRA and local match.	Total Project Cost	\$240,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	TX-96-X001-01		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$27,500,000
		State Funds from TxDOT	0
		Other Funds	6,875,000
Apportionment Year	2013 (Partially)	Fiscal Year Cost	\$34,375,000
Project Phase	Part I		
Brief Project Description:	Operations and Bus Maintenance Facility. YOE cost based from contracted consultants. Funding has been partially apportioned.	Total Project Cost	\$34,375,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		

Amendment Date & Action

FY 2013 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$960,000
		State Funds from TxDOT	0
		Other Funds	240,000
Apportionment Year	2013	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost	\$1,200,000
Brief Project Description:	Security Equipment for buses & facilities. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

FY 2014 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,996,131
		State Funds from TxDOT	632,075
		Other Funds	7,946,028
Apportionment Year	2014	Fiscal Year Cost	\$12,574,234
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$12,574,234
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,700,000
		State Funds from TxDOT	0
		Other Funds	675,000
Apportionment Year	2014	Fiscal Year Cost	\$3,375,000
Project Phase			
Brief Project Description:	Bus Replacements. 9 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$3,375,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$450,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$450,000
Project Phase			
Brief Project Description:	Support Vehicle Replacements. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$450,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,400,000
		State Funds from TxDOT	0
		Other Funds	600,000
Apportionment Year	2014	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost	\$3,000,000
Brief Project Description:	This is proposed project for a South Laredo Hub. Includes land purchase, Engineering, Environmental & Const.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,080,000
		State Funds from TxDOT	0
		Other Funds	270,000
Apportionment Year	2014	Fiscal Year Cost	\$1,350,000
Project Phase		Total Project Cost	\$1,350,000
Brief Project Description:	Vans Replacements. 18 Mini buses (vans) with bus ADA bus lifts. This project is contingent on the approval of the FTA grant application.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

FY 2015 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
		Other Funds	9,702,945
Apportionment Year	2015	Fiscal Year Cost	\$13,202,945
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$13,202,945
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,000,000
		State Funds from TxDOT	0
		Other Funds	750,000
Apportionment Year	2015	Fiscal Year Cost	\$3,750,000
Project Phase			
Brief Project Description:	Bus Replacements. 10 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$3,750,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested (Date & Amount)	\$0

FY 2016 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
		Other Funds	9,702,945
Apportionment Year	2016	Fiscal Year Cost	\$13,202,945
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$13,202,945
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FINANCIAL PLAN

MPO Laredo - 22
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,990,000	\$2,990,000	\$0	\$0	\$0	\$0	\$2,990,000	\$2,990,000
3	Non-Traditionally Funded Transportation Project	\$202,548	\$202,548	\$12,666,376	\$12,666,376	\$287,227	\$287,227	\$4,523,381	\$4,523,381	\$17,679,532	\$17,679,532
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$4,030,931	\$4,030,931	\$18,233,695	\$18,233,695	\$1,800,514	\$1,800,514	\$14,819,709	\$14,819,709	\$38,884,849	\$38,884,849
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategic Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$4,233,479	\$4,233,479	\$33,890,071	\$33,890,071	\$2,087,741	\$2,087,741	\$19,343,090	\$19,343,090	\$59,554,381	\$59,554,381

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$3,224,745	\$16,978,956	\$1,440,411	\$12,926,124	\$34,570,236
State	\$556,269	\$4,244,739	\$0	\$0	\$4,801,008
Local Match	\$249,917	\$0	\$360,103	\$1,893,585	\$2,503,605
CAT 3 - Local Contributions	\$202,548	\$5,666,376	\$287,227	\$4,523,381	\$10,679,532
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$4,233,479	\$33,890,071	\$2,087,741	\$19,343,090	\$59,554,381

Transit Financial Summary
Laredo MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/14/10

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	3,996,131	8,578,103	12,574,234	3,996,131	8,578,103	12,574,234	3,500,000	9,702,945	13,202,945
3 Sec. 5309 - Discretionary	28,660,000	7,155,000	35,815,000	6,630,000	1,545,000	8,175,000	3,000,000	750,000	3,750,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$32,656,131	\$15,733,103	\$48,389,234	\$10,626,131	\$10,123,103	\$20,749,234	\$6,500,000	\$10,452,945	\$16,952,945
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,500,000	9,702,945	13,202,945	14,992,262	36,562,096	51,554,358
3 Sec. 5309 - Discretionary			0	38,290,000	9,450,000	47,740,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$3,500,000	\$9,702,945	\$13,202,945	\$53,282,262	\$46,012,096	\$99,294,358
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0



Laredo Urban Transportation Study

Metropolitan Planning Organization



--- MEMORANDUM ---

To: Lori Morel
From: Nathan Bratton
Date: May 21, 2012

Subject: 2013-2016 TIP

Attached please find the Laredo MPO 2013-2016 TIP as approved by the Policy Committee on May 21, 2012.

Thank you.



Laredo Transit Management Inc.

1301 Farragut Street, Laredo, TX 78040-4902 • (956) 795-2288 • (956) 795-2258

April 9, 2012

Mr. Nathan R. Bratton
MPO Director
City of Laredo Planning Department
1120 San Bernardo
Laredo, TX 78040

Dear Mr. Bratton,

Attached, is the Laredo Transit Management, Inc. (El Metro) Transportation Improvement Program (TIP) for 2013-2016 including the Financial Summary, and TxDOT SP Transit Table.

If you have any questions or need additional information, please do not hesitate to contact me at (956)795-2288 extension 234.

Sincerely,

Mark Pritchard
Transit General Manager

Enclosure

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 5-21-12	SUBJECT: RESOLUTION Receive public testimony, and approve Resolution No. MPO 2012-05 adopting the proposed 2013-2016 Transportation Improvement Program (TIP).																																																			
INITIATED BY: Staff			STAFF SOURCE: Nathan Bratton, MPO Director																																																	
PREVIOUS ACTION: The Policy Committee initiated a public review and comment period and approved Resolution MPO No. 2012-03 which adopted the 2013-2016 Transportation Improvement Program pending no significant comment.																																																				
COMMENTS RECEIVED ARE AS FOLLOWS :																																																				
<ul style="list-style-type: none"> • TxDOT - (Spur 400) - 0086-14-046 - The funding and phase for this project is being updated. Originally did not include Construction and totaled \$1,886,531. Now includes Construction phase and funding was increased to \$33,890,071. (<i>see TxDOT comments attached</i>) <ul style="list-style-type: none"> ○ Action Taken – project pages and financial summary were amended to include phase and funding. • TxDOT – TIP Introduction – Revise language to reflect that according to the latest census the Laredo Metropolitan Area Boundary has a population of more than 200,000 and the MPO will, therefore, soon be designated a Transportation Management Area <ul style="list-style-type: none"> ○ Action Taken – Introduction was amended as indicated above. 																																																				
BACKGROUND:																																																				
<p>The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.</p>																																																				
Listed below are the proposed funding levels for the 2013-2016 TIP:																																																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">TIP Year</th> <th rowspan="2"># of projects</th> <th colspan="3">HIGHWAY</th> <th colspan="2">TRANSIT</th> </tr> <tr> <th>Highway Funding</th> <th>Proposed change per comments</th> <th>Amended Highway Funding</th> <th># of projects</th> <th>Transit Funding</th> </tr> </thead> <tbody> <tr> <td>FY 2013</td> <td>3</td> <td>\$4,192,172</td> <td>\$41,307</td> <td>\$4,233,479</td> <td>4</td> <td>\$48,389,234</td> </tr> <tr> <td>FY 2014</td> <td>1</td> <td>\$1,886,531</td> <td>\$32,003,540</td> <td>\$33,890,071</td> <td>5</td> <td>\$20,749,234</td> </tr> <tr> <td>FY 2015</td> <td>1</td> <td>\$2,159,776</td> <td>-\$72,035</td> <td>\$2,087,741</td> <td>2</td> <td>\$16,952,945</td> </tr> <tr> <td>FY 2016</td> <td>1</td> <td>\$19,012,391</td> <td>\$330,699</td> <td>\$19,343,090</td> <td>1</td> <td>\$13,202,945</td> </tr> <tr> <td colspan="2" style="text-align: center;">Total</td> <td>\$27,250,870</td> <td>\$32,303,511</td> <td>\$59,554,381</td> <td></td> <td>\$99,294,358</td> </tr> </tbody> </table>						TIP Year	# of projects	HIGHWAY			TRANSIT		Highway Funding	Proposed change per comments	Amended Highway Funding	# of projects	Transit Funding	FY 2013	3	\$4,192,172	\$41,307	\$4,233,479	4	\$48,389,234	FY 2014	1	\$1,886,531	\$32,003,540	\$33,890,071	5	\$20,749,234	FY 2015	1	\$2,159,776	-\$72,035	\$2,087,741	2	\$16,952,945	FY 2016	1	\$19,012,391	\$330,699	\$19,343,090	1	\$13,202,945	Total		\$27,250,870	\$32,303,511	\$59,554,381		\$99,294,358
TIP Year	# of projects	HIGHWAY			TRANSIT																																															
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COMMITTEE RECOMMENDATION: Pending			STAFF RECOMMENDATION: Staff recommends approval.																																																	

Vanessa Guerra

From: Randy Aguilar [Randy.Aguilar@txdot.gov]
Sent: Wednesday, May 09, 2012 4:33 PM
To: Vanessa Guerra
Subject: TIP

Vanessa,

When we send changes for TIP revision, we just send email explaining the changes. Below is what we are doing with the two revisions.

→ 13-16 TIP

(Spur 400)

0086-14-046 We are updating the funding and phase for this project. Originally did not include Construction and totaled \$1,886,531 now includes Construction and funding was increased to \$33,890,071.

11-14 TIP

(Spur 400)

0086-14-046 We are updating the funding and phase for this project. Originally did not include Construction and totaled \$1,886,531 now includes Construction and funding was increased to \$33,890,071.

(McPherson Overpass)

0086-14-950 is being added with the 2.0 Billion Initiative Statewide funding of which Laredo Received \$8.7 Million. Project to let December 2012.

Randy Aguilar
TxDOT Laredo District Planning
956-712-7457
956-712-7401 fax

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO DISTRICT

RURAL

HIGHWAY

AUGUST 2012



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LAREDO DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	VAL VERDE	0922-11-031	CS	C,E			\$ 3,190,241
LIMITS FROM QUALIA DRIVE						REVISION DATE: 07/2012	
LIMITS TO: SPUR 239 & ALDERETE LANE						MPO PROJ NUM:	
PROJECT FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY						FUNDING CAT(S): 10,LC	
DESCR:						PROJECT HISTORY:	
REMARKS EMAIL APPROVED (TPP)						FOR THE CONSTRUCTION OF A NEW 2 LANE ROADWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$	142,370					
ROW PURCHASE:	\$	C					
CONST COST:	\$	2,905,502					
CONST ENG:	\$	142,370					
CONTING:	\$	36,319					
IND COSTS:	\$	232,440					
BND FINANCING:	\$	C					
TOTAL PRJ COST:	\$	3,617,641					
		COST OF APPROVED PHASES:					
		\$ 3,190,241	10-MISC:	\$ 2,200,000	\$ 302,500	\$ 247,500	\$ C \$ 2,750,000
			LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 440,241 \$ 440,241*
			TOTAL:	\$ 2,200,000	\$ 302,500	\$ 247,500	\$ 440,241 \$ 3,190,241

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	VAL VERDE	0922-11-033	CS	C,E,R			\$ 4,318,730
LIMITS FROM AT CITY OF DEL RIO INTERNATIONAL						REVISION DATE: 07/2012	
LIMITS TO: BRIDGE AT THE PORT OF ENTRY						MPO PROJ NUM:	
PROJECT REPLACE TOLL BOOTHS GATES & ITS SYSTEM						FUNDING CAT(S): 10,LC	
DESCR:						PROJECT HISTORY:	
REMARKS						REPLACE TOLL BOOTHS GATES & ITS SYSTEM	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$	190,167					
ROW PURCHASE:	\$	C					
CONST COST:	\$	3,880,958					
CONST ENG:	\$	247,605					
CONTING:	\$	50,064					
IND COSTS:	\$	310,477					
BND FINANCING:	\$	C					
TOTAL PRJ COST:	\$	4,903,590					
		COST OF APPROVED PHASES:					
		\$ 4,318,730	10-MISC:	\$ 2,976,000	\$ 409,200	\$ 334,800	\$ C \$ 3,720,000
			LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 598,730 \$ 598,730*
			TOTAL:	\$ 2,976,000	\$ 409,200	\$ 334,800	\$ 598,730 \$ 4,318,730

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	VAL VERDE	3621-01-009	SL 79	C,E			\$ 5,783,979
LIMITS FROM 0.33 MILES WEST OF US 90 NORTH						REVISION DATE: 07/2012	
LIMITS TO: 0.13 MILES EAST OF US 90 NORTH						MPO PROJ NUM:	
PROJECT FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED HIGHWAY						FUNDING CAT(S): 4	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$	258,119					
ROW PURCHASE:	\$	C					
CONST COST:	\$	5,267,740					
CONST ENG:	\$	258,119					
CONTING:	\$	65,847					
IND COSTS:	\$	421,419					
BND FINANCING:	\$	C					
TOTAL PRJ COST:	\$	6,558,863					
		COST OF APPROVED PHASES:					
		\$ 5,783,979	4-STWIDE CNCT:	\$ 4,627,183	\$ 1,156,796	\$ C	\$ C \$ 5,783,979*
			TOTAL:	\$ 4,627,183	\$ 1,156,796	\$ C	\$ C \$ 5,783,979

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LAREDO DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	VAL VERDE	0922-11-032	VA	C,E,R			\$ 4,330,022	
LIMITS FROM DEL RIO INTERNATIONAL PORT OF ENTRY						REVISION DATE: 07/2012		
LIMITS TO: INDUSTRIAL PARK						MPO PROJ NUM:		
PROJECT FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A CONTINUES LEFT						FUNDING CAT(S): 10,LC		
DESCR: TURNING LANE								
REMARKS P7:						PROJECT HISTORY: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A CONTINUES LEFT TURNING LANE		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 193,234	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ C		10-MISC:	\$ 3,000,000	\$ 412,500	\$ 337,500	\$ C	\$ 3,750,000
CONST COST:	\$ 3,943,554		LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 580,022	\$ 580,022*
CONST ENG:	\$ 193,234		TOTAL:	\$ 3,000,000	\$ 412,500	\$ 337,500	\$ 580,022	\$ 4,330,022
CONTING:	\$ 49,294							
IND COSTS:	\$ 315,484							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 4,910,119							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	MAVERICK	0922-10-029	VA	C,E			\$ 5,439,113	
LIMITS FROM INTERATIONAL BRIDGE II						REVISION DATE: 07/2012		
LIMITS TO: EAGLE PASS						MPO PROJ NUM:		
PROJECT UPGRADE INTERNATIONAL BRIDGE II FACILITY						FUNDING CAT(S): 10,LC		
DESCR:								
REMARKS P7:						PROJECT HISTORY: UPGRADE INTERNATIONAL BRIDGE II FACILITY STIP APPR 4/13/09L;\$5,190,120 TOT (FED/LOC)-LM/AGIL		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 239,501	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ C		10-MISC:	\$ 3,600,000	\$ 738,000	\$ 162,000	\$ C	\$ 4,500,000
CONST COST:	\$ 4,887,772		LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 939,113	\$ 939,113*
CONST ENG:	\$ 311,840		TOTAL:	\$ 3,600,000	\$ 738,000	\$ 162,000	\$ 939,113	\$ 5,439,113
CONTING:	\$ 63,052							
IND COSTS:	\$ 391,022							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 6,175,700							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LAREDO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
22 - LAREDO	VAL VERDE	0922-11-038	CR	C,E			\$ 405,991		
LIMITS FROM BOX CANYON ROAD						REVISION DATE: 07/2012			
LIMITS TO: AMISTAD ACRES						MPO PROJ NUM:			
PROJECT FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY AMISTAD ACRES ACCESS ROADWAY						FUNDING CAT(S): 10,LC			
DESCR:						PROJECT HISTORY:			
REMARKS						PROJECT HISTORY:			
P7:						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 18,118	COST OF APPROVED PHASES:							
ROW PURCHASE:	\$		10-MISC:	\$ 327,680	\$	C \$	C \$	C \$	327,680
CONST COST:	\$ 369,755		LOCAL CONTR:	\$	C \$	C \$	C \$	78,311	78,311*
CONST ENG:	\$ 18,118		TOTAL:	\$ 327,680	\$	C \$	C \$	78,311	405,991
CONTING:	\$ 4,622								
IND COSTS:	\$ 29,580								
BND FINANCING:	\$								
TOTAL PRJ COST:	\$ 460,382								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LAREDO DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	MAVERICK	0922-10-031	CS	C,E			\$ 3,815,914	
LIMITS FROM US 277						REVISION DATE: 07/2012		
LIMITS TO: FM 1021						MPO PROJ NUM:		
PROJECT CONSTRUCT NEW ROADWAY FACILITY						FUNDING CAT(S): 10,LC		
DESCR:						PROJECT HISTORY:		
REMARKS						CONSTRUCT NEW ROADWAY FACILITY		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 170,291	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ C		10-MISC:	\$ 1,888,442	\$ C	\$ 472,110	\$ C	\$ 2,360,552
CONST COST:	\$ 3,475,332		LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 1,455,362	\$ 1,455,362*
CONST ENG:	\$ 170,291		TOTAL:	\$ 1,888,442	\$ C	\$ 472,110	\$ 1,455,362	\$ 3,815,914
CONTING:	\$ 43,442							
IND COSTS:	\$ 278,027							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 4,327,136							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

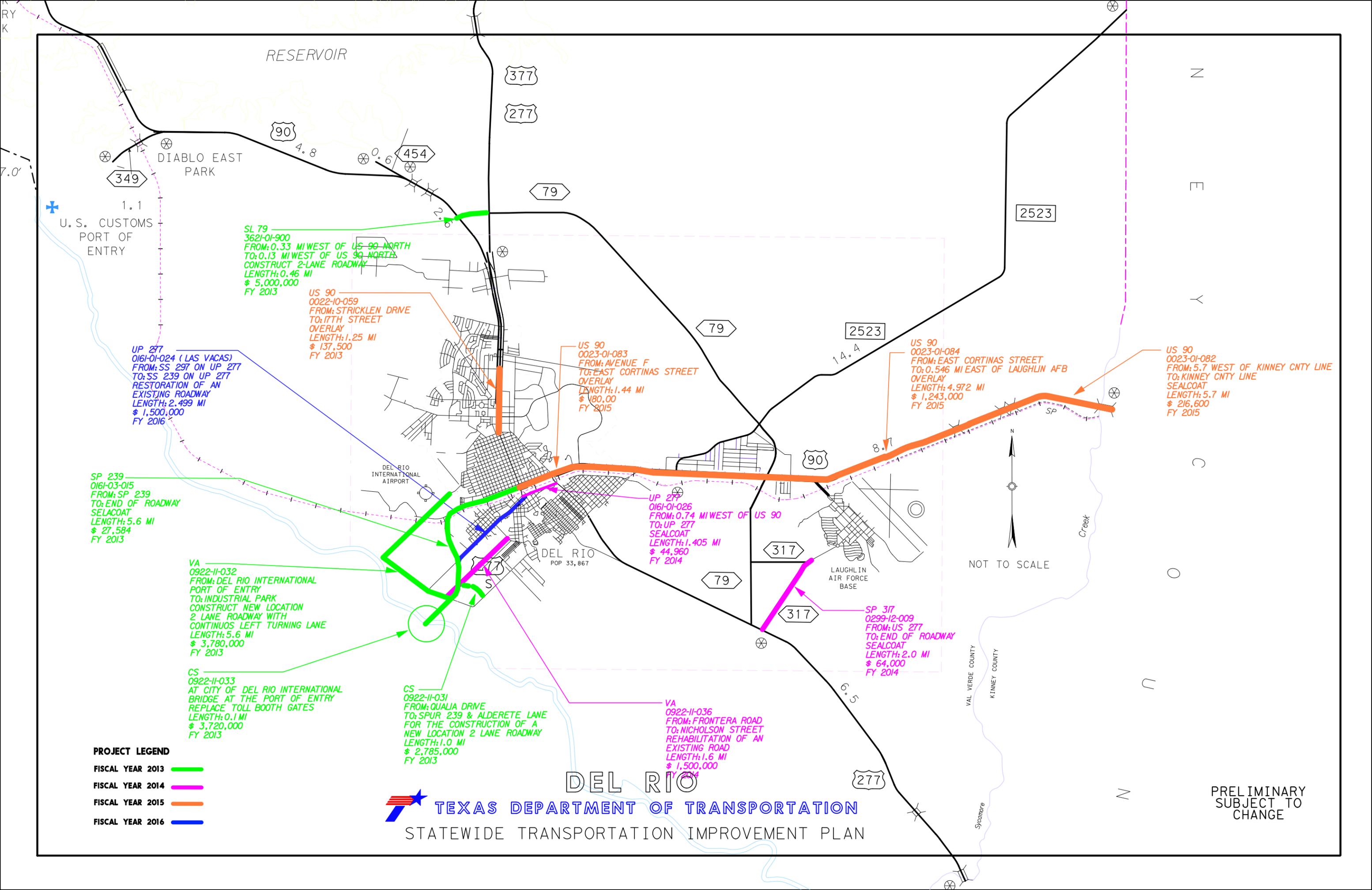
Laredo - 22
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$1,038,971	\$1,038,971	\$939,113	\$939,113	\$78,311	\$78,311	\$1,455,362	\$1,455,362	\$3,511,757	\$3,511,757
4	Statewide Connectivity Corridor Projects	\$5,783,979	\$5,783,979	\$0	\$0	\$0	\$0	\$0	\$0	\$5,783,979	\$5,783,979
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$6,470,000	\$6,470,000	\$4,500,000	\$4,500,000	\$327,680	\$327,680	\$2,360,552	\$2,360,552	\$13,658,232	\$13,658,232
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategic Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$13,292,950	\$13,292,950	\$5,439,113	\$5,439,113	\$405,991	\$405,991	\$3,815,914	\$3,815,914	\$22,953,968	\$22,953,968

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$9,803,183	\$3,600,000	\$327,680	\$1,888,442	\$15,619,305
State	\$1,868,496	\$738,000	\$0	\$0	\$2,606,496
Local Match	\$582,300	\$162,000	\$0	\$472,110	\$1,216,410
CAT 3 - Local Contributions	\$1,038,971	\$939,113	\$78,311	\$1,455,362	\$3,511,757
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$13,292,950	\$5,439,113	\$405,991	\$3,815,914	\$22,953,968



RESERVOIR

377
277

90 4.8

0.6 454

79

2523

DIABLO EAST PARK
U.S. CUSTOMS PORT OF ENTRY

SL 79
3621-01-900
FROM: 0.33 MI WEST OF US 90 NORTH
TO: 0.13 MI WEST OF US 90 NORTH
CONSTRUCT 2-LANE ROADWAY
LENGTH: 0.46 MI
\$ 5,000,000
FY 2013

US 90
0022-10-059
FROM: STRICKLEN DRIVE
TO: 17TH STREET
OVERLAY
LENGTH: 1.25 MI
\$ 137,500
FY 2013

UP 277
0161-01-024 (LAS VACAS)
FROM: SS 297 ON UP 277
TO: SS 239 ON UP 277
RESTORATION OF AN
EXISTING ROADWAY
LENGTH: 2.499 MI
\$ 1,500,000
FY 2016

US 90
0023-01-083
FROM: AVENUE F
TO: EAST CORTINAS STREET
OVERLAY
LENGTH: 1.44 MI
\$ 180,000
FY 2015

US 90
0023-01-084
FROM: EAST CORTINAS STREET
TO: 0.546 MI EAST OF LAUGHLIN AFB
OVERLAY
LENGTH: 4.972 MI
\$ 1,243,000
FY 2015

US 90
0023-01-082
FROM: 5.7 WEST OF KINNEY CNTY LINE
TO: KINNEY CNTY LINE
SEALCOAT
LENGTH: 5.7 MI
\$ 216,600
FY 2015

SP 239
0161-03-015
FROM: SP 239
TO: END OF ROADWAY
SEALCOAT
LENGTH: 5.6 MI
\$ 27,584
FY 2013

VA
0922-11-032
FROM: DEL RIO INTERNATIONAL
PORT OF ENTRY
TO: INDUSTRIAL PARK
CONSTRUCT NEW LOCATION
2 LANE ROADWAY WITH
CONTINUOUS LEFT TURNING LANE
LENGTH: 5.6 MI
\$ 3,780,000
FY 2013

CS
0922-11-033
AT CITY OF DEL RIO INTERNATIONAL
BRIDGE AT THE PORT OF ENTRY
REPLACE TOLL BOOTH GATES
LENGTH: 0.1 MI
\$ 3,720,000
FY 2013

CS
0922-11-031
FROM: QUALIA DRIVE
TO: SPUR 239 & ALDERETE LANE
FOR THE CONSTRUCTION OF A
NEW LOCATION 2 LANE ROADWAY
LENGTH: 1.0 MI
\$ 2,785,000
FY 2013

UP 277
0161-01-026
FROM: 0.74 MI WEST OF US 90
TO: UP 277
SEALCOAT
LENGTH: 1.405 MI
\$ 44,960
FY 2014

SP 317
0299-12-009
FROM: US 277
TO: END OF ROADWAY
SEALCOAT
LENGTH: 2.0 MI
\$ 64,000
FY 2014

VA
0922-11-036
FROM: FRONTERA ROAD
TO: NICHOLSON STREET
REHABILITATION OF AN
EXISTING ROAD
LENGTH: 1.6 MI
\$ 1,500,000
FY 2014

- PROJECT LEGEND**
- FISCAL YEAR 2013 █
 - FISCAL YEAR 2014 █
 - FISCAL YEAR 2015 █
 - FISCAL YEAR 2016 █



TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PLAN

DEL RIO

NOT TO SCALE

PRELIMINARY
SUBJECT TO
CHANGE

US 277
0300-03-060
FROM: MAVERICK CNTY LINE
TO: 0.819 MI NORTH OF SL 517
SUPER 2
LENGTH: 16.007 MI
\$ 5,500,000
FY 2013

US 83
0037-05-044
FROM: ZAVALA CNTY LINE
TO: SH 85
OVERLAY
LENGTH: 8.732 MI
\$ 2,118,000
FY 2014

FM 65
0652-02-017
FROM: ZAVALA CNTY LINE
TO: SH 85
SEALCOAT
LENGTH: 7.679 MI
\$ 245,728
FY 2014

SH 85
0301-01-071
FROM: FM 1556
TO: 2 MILES WEST OF BIG WELLS
MILL / OVERLAY
LENGTH: 16.276 MI
\$ 4,236,192
FY 2013

FM 1867
1799-02-016
FROM: SH 85
TO: ZAVALA CNTY LINE
SEALCOAT
LENGTH: 4.770 MI
\$ 152,640
FY 2016

SH 85
0301-01-072
FROM: BIG WELLS
TO: FRIO CL
MILL / INLAY
LENGTH: 8.349 MI
\$ 3,177,144
FY 2014

SL 517
2485-02-988
FROM: US 83
TO: US 277
SEALCOAT
LENGTH: 2.683 MI
\$ 101,954
FY 2015

SH 85
0301-01-069
FROM: US 83
TO: 0.3 MI EAST OF FM 1407
SEALCOAT
LENGTH: 1.92 MI
\$ 90,720
FY 2014

FM 190
0963-01-028
FROM: SH 85
TO: FM 1557
SEALCOAT
LENGTH: 10.832 MI
\$ 346,624
FY 2016

FM 2644
2636-02-008
FROM: US 277
TO: MAVERICK CNTY LINE
SEALCOAT
LENGTH: 14.854 MI
\$ 475,328
FY 2016

US 277
0300-03-061
FROM: 1.111 MI EAST OF US 83
TO: US 83
OVERLAY
LENGTH: 1.834 MI
\$ 245,907
FY 2014

US 83
0037-06-088
FROM: SH 85
TO: SOUTH CITY LIMITS OF
ASHERTON
OVERLAY
LENGTH: 8.750 MI
\$ 2,450,000
FY 2013

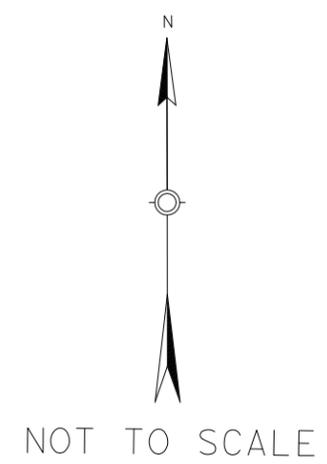
US 83
0037-06-086
FROM: 0.1 MI SOUTH OF US 277
TO: SOUTH CITY LIMITS OF
ASHERTON
SEALCOAT
LENGTH: 7.70 MI
\$ 485,100
FY 2016

US 83
0037-08-038
FROM: 1.641 MI NORTH OF FM 133
TO: 0.97 MI N OF WEBB CNTY LINE
SEALCOAT
LENGTH: 9.856 MI
\$ 456,825
FY 2015

US 83
0037-08-037
FROM: 0.97 MI N OF WEBB CNTY LINE
TO: WEBB CNTY LINE
SEALCOAT
LENGTH: 0.965 MI
\$ 45,596
FY 2015

PROJECT LEGEND

- FISCAL YEAR 2013 —
- FISCAL YEAR 2014 —
- FISCAL YEAR 2015 —
- FISCAL YEAR 2016 —

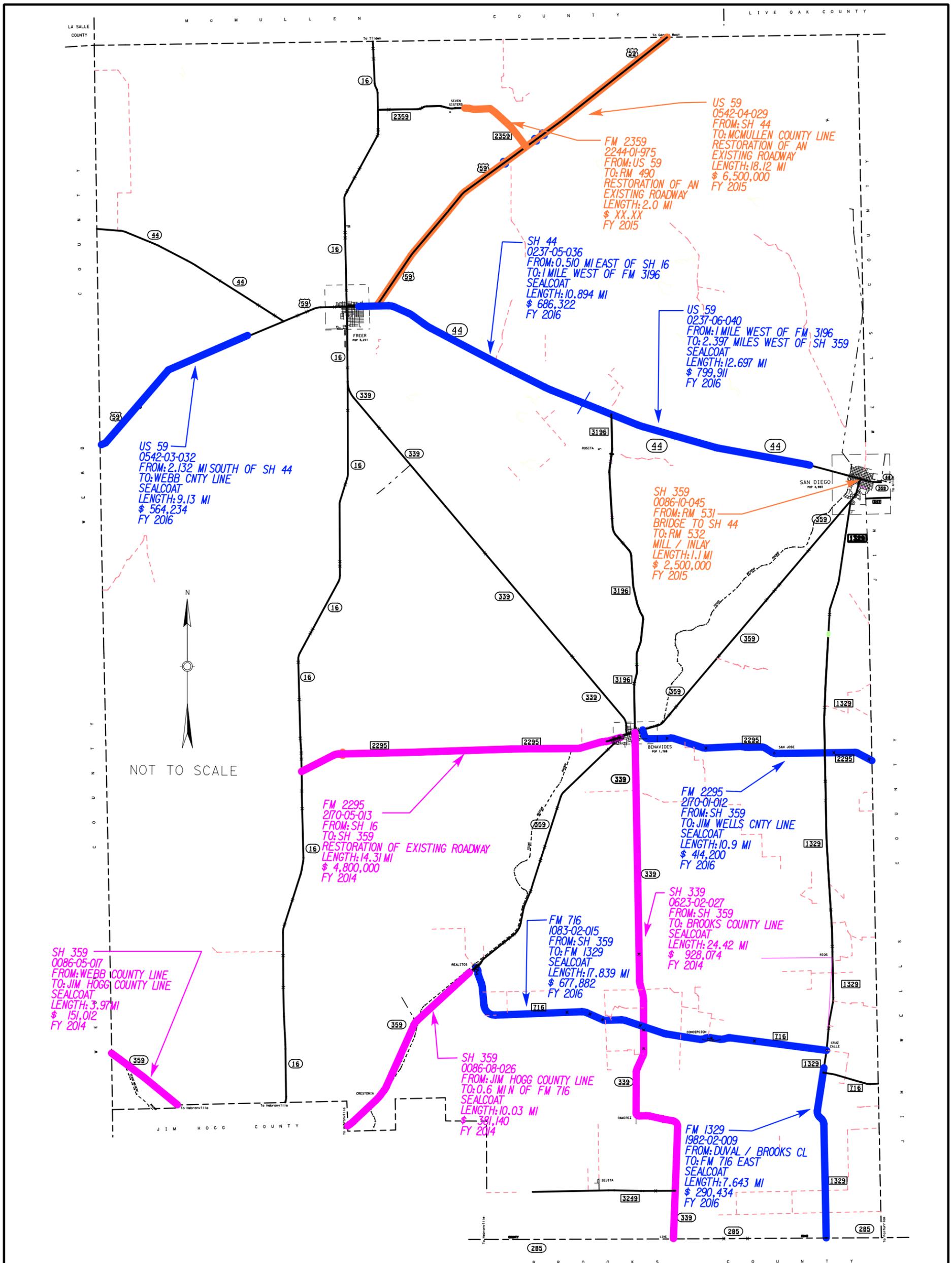


DIMMIT COUNTY



TEXAS DEPARTMENT OF TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PLAN

PRELIMINARY
SUBJECT TO
CHANGE



NOT TO SCALE

PROJECT LEGEND

FISCAL YEAR 2013	█
FISCAL YEAR 2014	█
FISCAL YEAR 2015	█
FISCAL YEAR 2016	█

DUVAL COUNTY

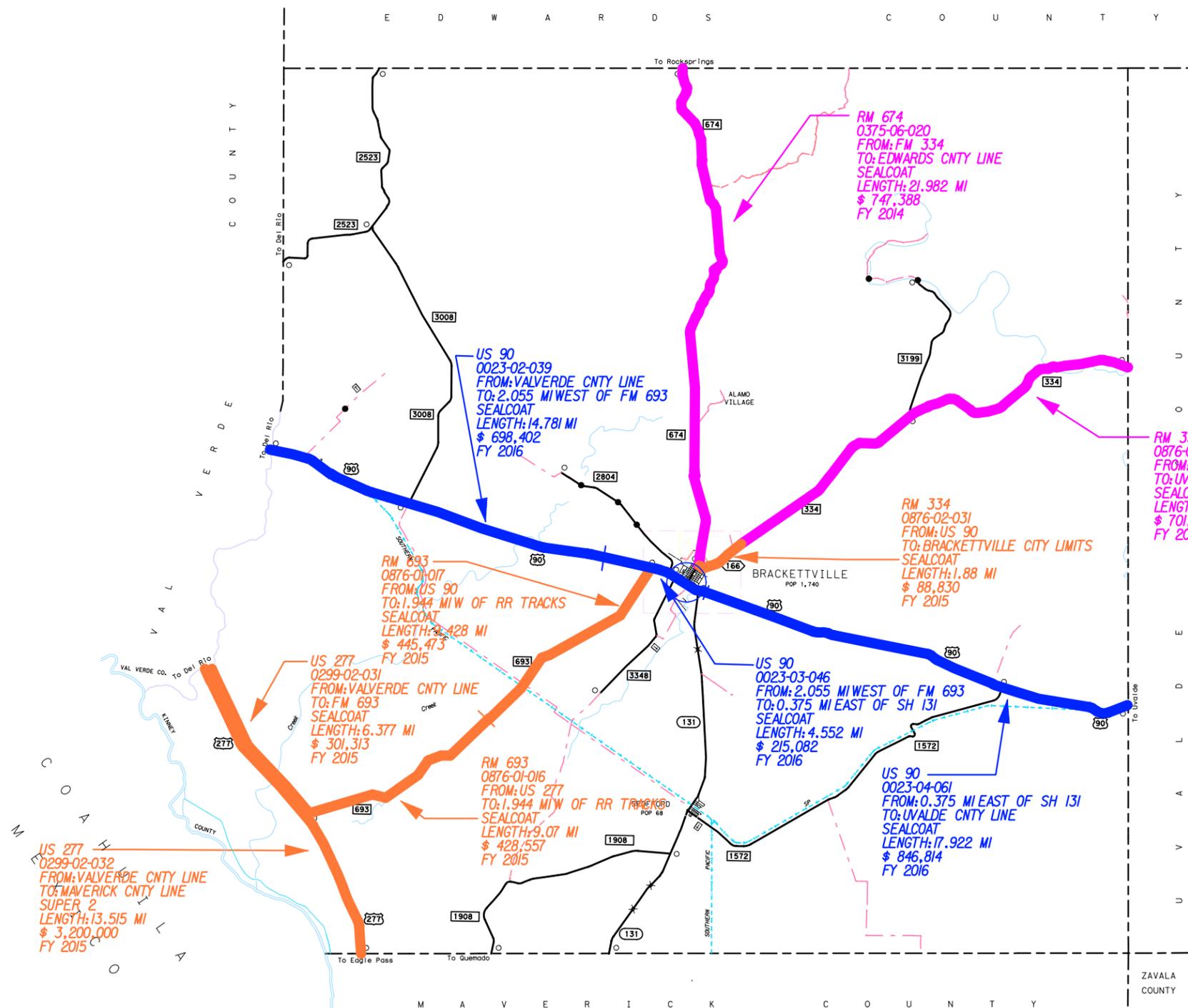
PRELIMINARY
SUBJECT TO
CHANGE



TEXAS DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PLAN



NOT TO SCALE



PROJECT LEGEND

- FISCAL YEAR 2013 █
- FISCAL YEAR 2014 █
- FISCAL YEAR 2015 █
- FISCAL YEAR 2016 █

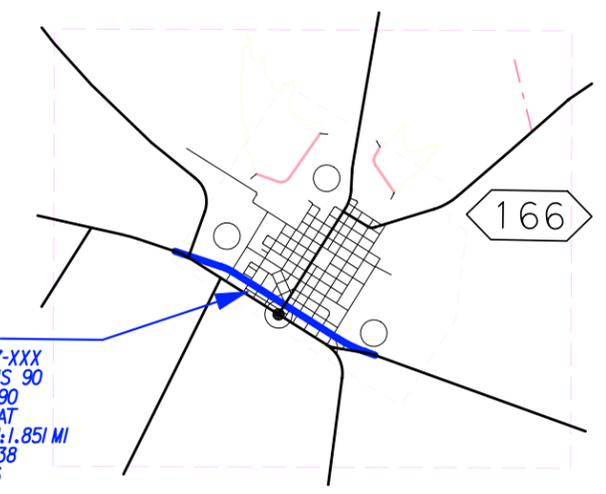
PRELIMINARY
SUBJECT TO
CHANGE



KINNEY COUNTY

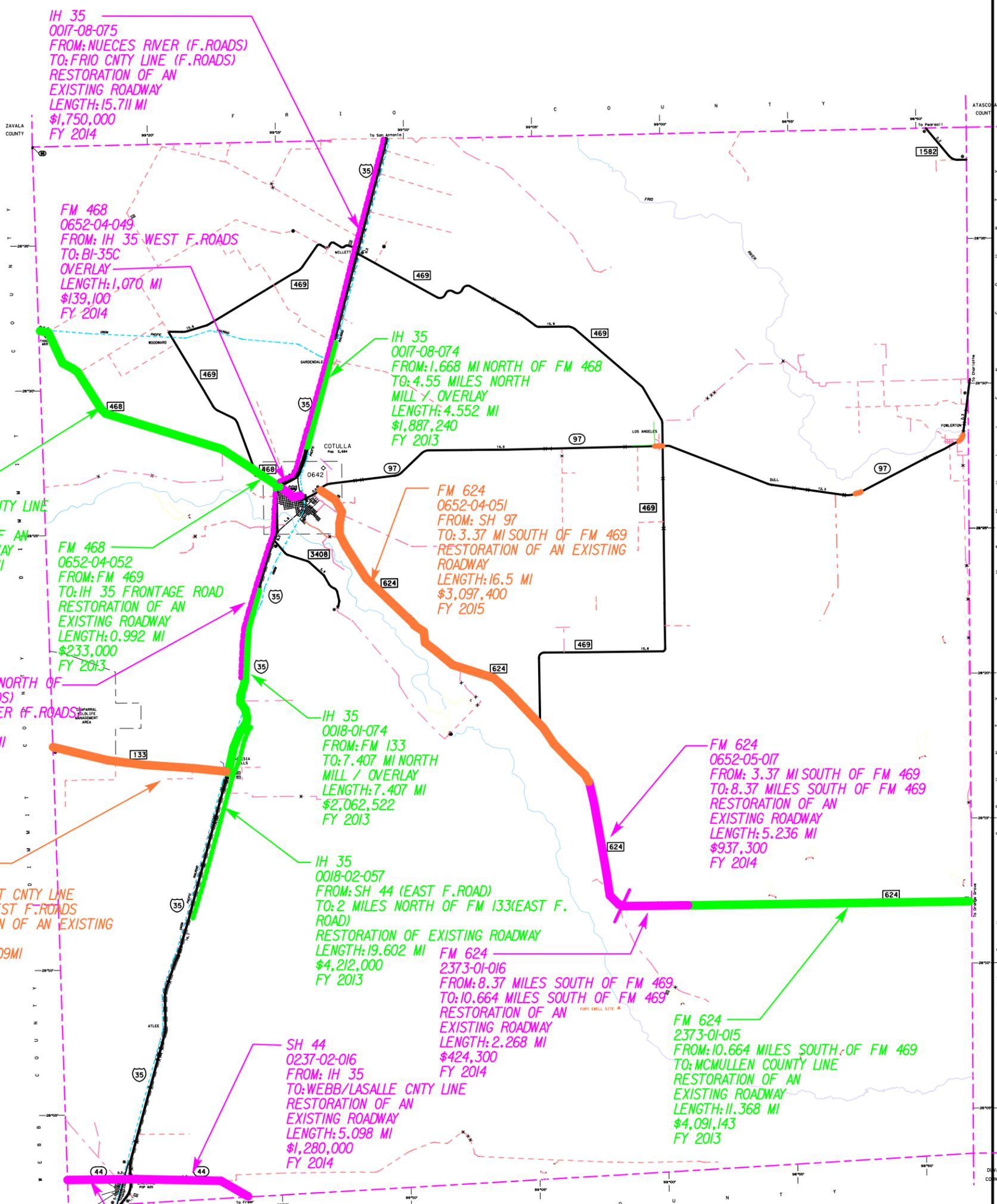
TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PLAN



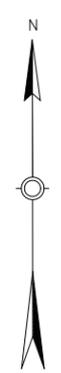
SL 166
0023-07-XXX
FROM: US 90
TO: US 90
SEALCOAT
LENGTH: 1.851 MI
\$ 70,338
FY 2016

BRACKETVILLE INSET



PROJECT LEGEND

- FISCAL YEAR 2013** █ **SH 44**
2022-02-018
FROM: WEBB/LASALLE CNTY LINE
TO: IH 35
RESTORATION OF AN
EXISTING ROADWAY
LENGTH: 2.295 MI
\$573,000
FY 2014
- FISCAL YEAR 2014** █
- FISCAL YEAR 2015** █
- FISCAL YEAR 2016** █



NOT TO SCALE

PRELIMINARY
SUBJECT TO
CHANGE

LASALLE COUNTY



TEXAS DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PLAN

US 277
0299-03-066
FROM: KINNEY CNTY LINE
TO: MAIN IRRIGATION CANAL
SEALCOAT
LENGTH: 5.278 MI
\$ 249,385
FY 2015

US 277
0299-03-050
FROM: KINNEY CNTY LINE
TO: FM 1665 INTERSECTION
SUPER 2
LENGTH: 16.635 MI
\$ 5,100,000
FY 2015

SH 131
0375-03-014
FROM: US 277
TO: KINNEY CNTY LINE
SEALCOAT
LENGTH: 16.76 MI
\$ 569,840
FY 2015

US 277
0299-03-067
FROM: MAIN IRRIGATION CANAL
TO: 0.273 MILES OF FM1665 SOUTH
SEALCOAT
LENGTH: 4.956 MI
\$ 158,592
FY 2013

US 277
0299-04-065
FROM: 0.3 MILES OF FM 1665 SOUTH
TO: US 277
SUPER 2
LENGTH: 13.225 MI
\$ 3,200,000
FY 2015

SS 16
1508-02-002
FROM: US 277
TO: US 57
SEALCOAT
LENGTH: 0.875 MI
\$ 41,343
FY 2015

US 277
0300-01-081
FROM: US 57
TO: 8.162 MI EAST
SUPER 2
LENGTH: 8.162 MI
\$ 3,200,000
FY 2013

US 277
0300-01-900
FROM: US 57
TO: 1.546 MILE OF
LAMPASITAS CRK
OVERLAY
LENGTH: 10.170 MI
\$ 2,030,000
FY 2015

US 277
0300-02-036
FROM: 8.162 MI EAST
TO: DIMMIT CNTY LINE
SUPER 2
LENGTH: 11.963 MI
\$ 2,500,000
FY 2013

VA
0922-10-029
FROM: INTERNATIONAL BRIDGE II
TO: EAGLE PASS
UPGRADE INTL BRIDGE II
LENGTH: 0.1 MI
\$ 4,535,000
FY 2014

CS
0922-10-031
FROM: US 277
TO: FM 1021
CONSTRUCT NEW ROAD
LENGTH: 2.2 MI
\$ 3,000,000
FY 2016

FM 1921
1229-01-058
FROM: 7.572 MI SOUTH OF FM 3443
TO: 0.367 MI NORTH OF FM 2644
SEALCOAT
LENGTH: 8.336 MI
\$ 283,424
FY 2014

US 277
0300-02-900
FROM: 1.546 MILE OF LAMPASITAS CRK
TO: DIMMIT CNTY LINE
OVERLAY
LENGTH: 11.963 MI
\$ 2,670,000
FY 2015

FM 2644
2636-01-008
FROM: FM 1021
TO: DIMMIT CNTY LINE
SEALCOAT
LENGTH: 12.291 MI
\$ 417,894
FY 2014

PROJECT LEGEND

- FISCAL YEAR 2013 █
- FISCAL YEAR 2014 █
- FISCAL YEAR 2015 █
- FISCAL YEAR 2016 █



NOT TO SCALE

MAVERICK COUNTY

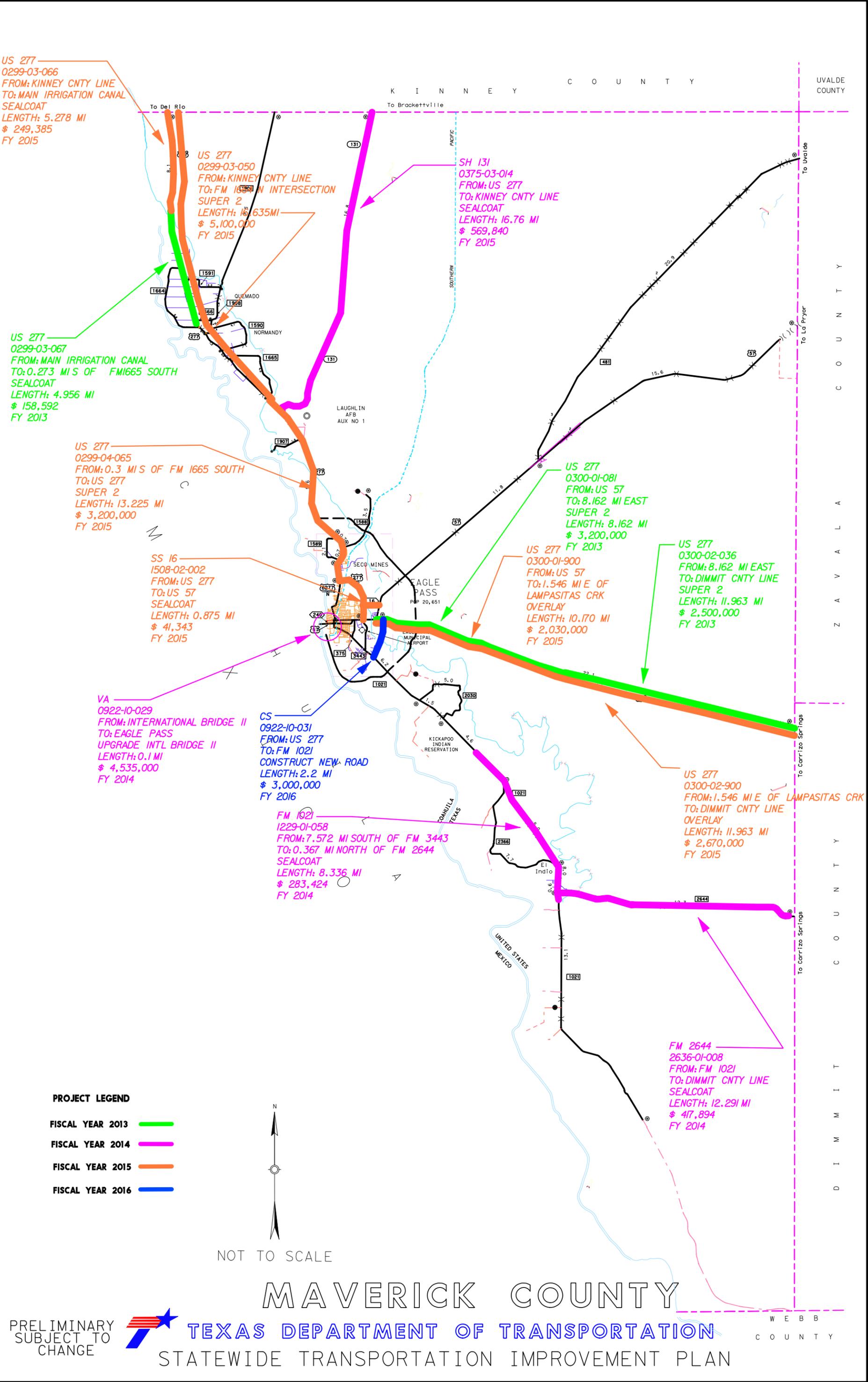
TEXAS DEPARTMENT OF TRANSPORTATION

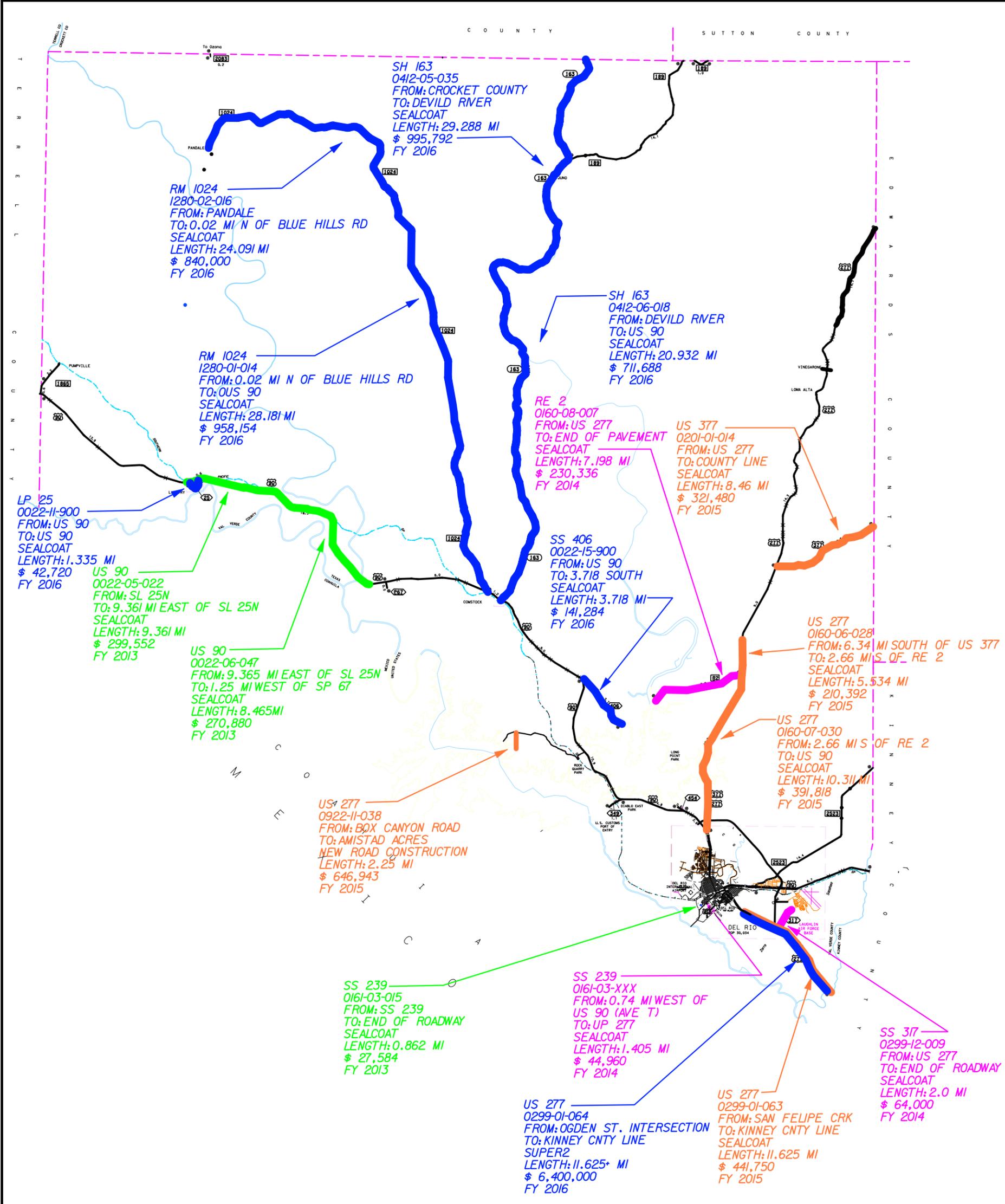
STATEWIDE TRANSPORTATION IMPROVEMENT PLAN

PRELIMINARY
SUBJECT TO
CHANGE



WEBB
COUNTY





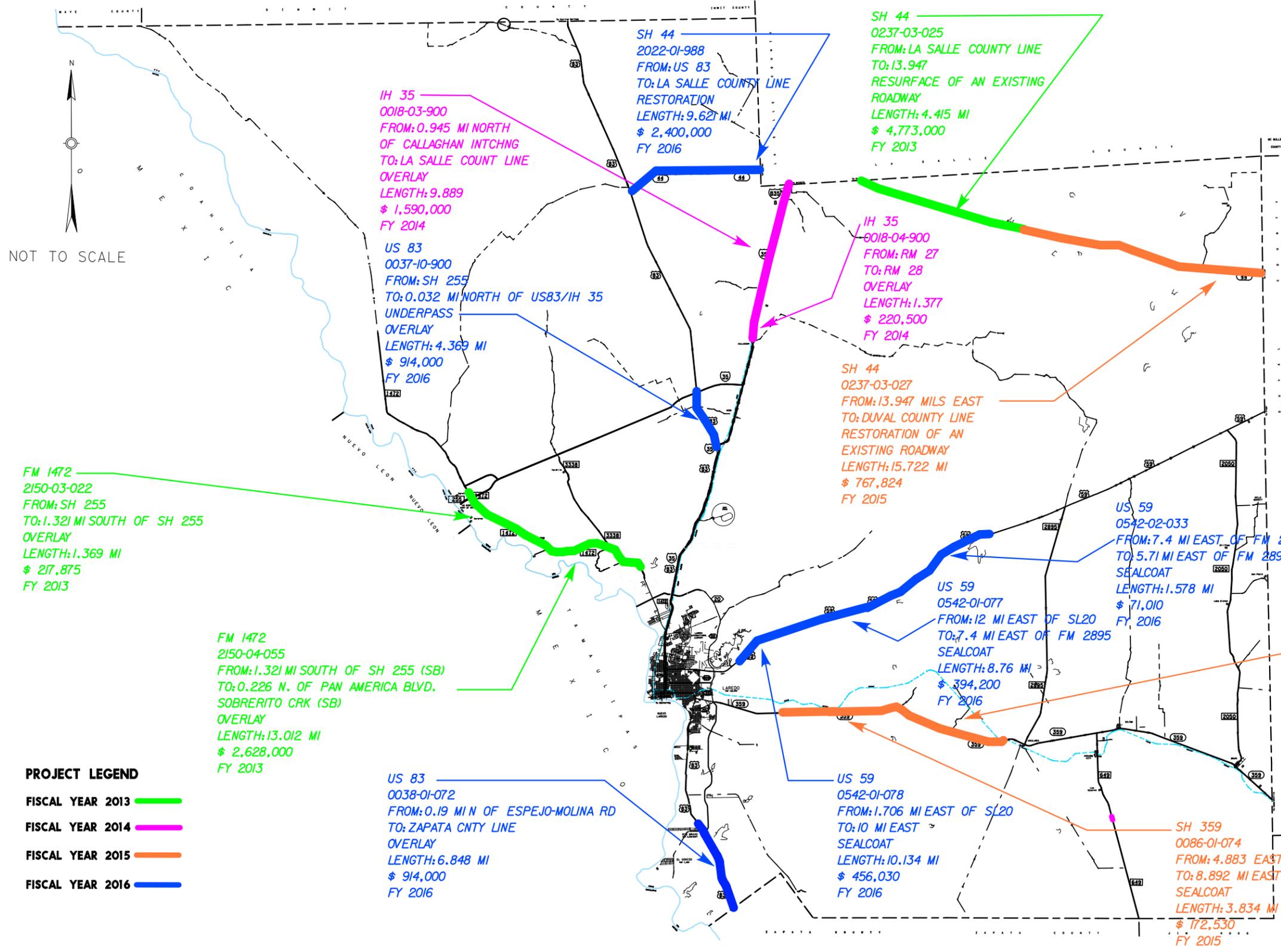
PROJECT LEGEND

- FISCAL YEAR 2013 █
- FISCAL YEAR 2014 █
- FISCAL YEAR 2015 █
- FISCAL YEAR 2016 █



NOT TO SCALE

PRELIMINARY
SUBJECT TO
CHANGE

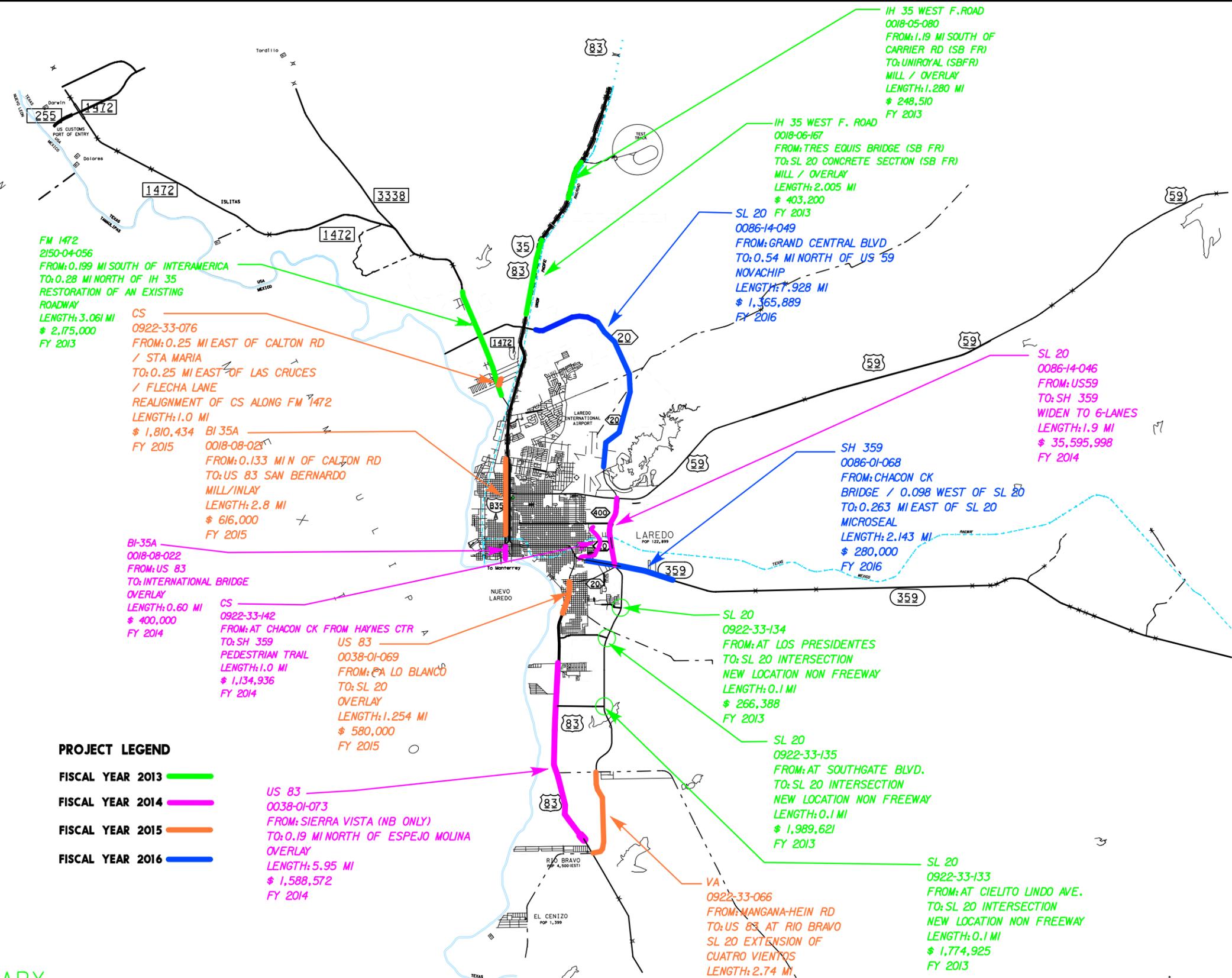


NOT TO SCALE

- PROJECT LEGEND**
- FISCAL YEAR 2013 █
 - FISCAL YEAR 2014 █
 - FISCAL YEAR 2015 █
 - FISCAL YEAR 2016 █

PRELIMINARY
SUBJECT TO
CHANGE

LEON
NUEVO LEON



FM 1472
2150-04-056
FROM: 0.199 MI SOUTH OF INTERAMERICA
TO: 0.28 MI NORTH OF IH 35
RESTORATION OF AN EXISTING
ROADWAY
LENGTH: 3.061 MI
\$ 2,175,000
FY 2013

CS
0922-33-076
FROM: 0.25 MI EAST OF CALTON RD
/ STA MARIA
TO: 0.25 MI EAST OF LAS CRUCES
/ FLECHA LANE
REALIGNMENT OF CS ALONG FM 1472
LENGTH: 1.0 MI
\$ 1,810,434
FY 2015

BI-35A
0018-08-022
FROM: US 83
TO: INTERNATIONAL BRIDGE
OVERLAY
LENGTH: 0.60 MI
\$ 400,000
FY 2014

CS
0922-33-142
FROM: AT CHACON CK FROM HAYNES CTR
TO: SH 359
PEDESTRIAN TRAIL
LENGTH: 1.0 MI
\$ 1,134,936
FY 2014

US 83
0038-01-069
FROM: PA LO BLANCO
TO: SL 20
OVERLAY
LENGTH: 1.254 MI
\$ 580,000
FY 2015

US 83
0038-01-073
FROM: SIERRA VISTA (NB ONLY)
TO: 0.19 MI NORTH OF ESPEJO MOLINA
OVERLAY
LENGTH: 5.95 MI
\$ 1,588,572
FY 2014

IH 35 WEST F. ROAD
0018-05-080
FROM: 1.19 MI SOUTH OF
CARRIER RD (SB FR)
TO: UNIROYAL (SBFR)
MILL / OVERLAY
LENGTH: 1.280 MI
\$ 248,510
FY 2013

IH 35 WEST F. ROAD
0018-06-167
FROM: TRES EQUIS BRIDGE (SB FR)
TO: SL 20 CONCRETE SECTION (SB FR)
MILL / OVERLAY
LENGTH: 2.005 MI
\$ 403,200

SL 20 FY 2013
0086-14-049
FROM: GRAND CENTRAL BLVD
TO: 0.54 MI NORTH OF US 59
NOVACHIP
LENGTH: 7.928 MI
\$ 1,365,889
FY 2016

SL 20
0086-14-046
FROM: US 59
TO: SH 359
WIDEN TO 6-LANES
LENGTH: 1.9 MI
\$ 35,595,998
FY 2014

SH 359
0086-01-068
FROM: CHACON CK
BRIDGE / 0.098 WEST OF SL 20
TO: 0.263 MI EAST OF SL 20
MICROSEAL
LENGTH: 2.143 MI
\$ 280,000
FY 2016

SL 20
0922-33-134
FROM: AT LOS PRESIDENTES
TO: SL 20 INTERSECTION
NEW LOCATION NON FREEWAY
LENGTH: 0.1 MI
\$ 266,388
FY 2013

SL 20
0922-33-135
FROM: AT SOUTHGATE BLVD.
TO: SL 20 INTERSECTION
NEW LOCATION NON FREEWAY
LENGTH: 0.1 MI
\$ 1,989,621
FY 2013

VA
0922-33-066
FROM: MANGANA-HEIN RD
TO: US 83 AT RIO BRAVO
SL 20 EXTENSION OF
CUATRO VIENTOS
LENGTH: 2.74 MI
\$ 13,446,960
FY 2015

SL 20
0922-33-133
FROM: AT CIELITO LINDO AVE.
TO: SL 20 INTERSECTION
NEW LOCATION NON FREEWAY
LENGTH: 0.1 MI
\$ 1,774,925
FY 2013

VA
0922-00-054
DISTRICTWIDE
THERMOPLASTIC RE-STRIPING
\$ 1,530,000
FY 2013

VA
0922-00-055
DISTRICTWIDE
UPGRADE BRIDGE RAIL
\$ 1,200,000
FY 2013

VA
0922-00-056
DISTRICTWIDE
THERMOPLASTIC RE-STRIPING
\$ 1,500,000
FY 2014

VA
0922-00-057
DISTRICTWIDE
UPGRADE BRIDGE RAIL
\$ 1,000,000
FY 2014

VA
0922-00-060
DISTRICTWIDE
UPGRADE BRIDGE RAIL
\$ 2,500,000
FY 2015

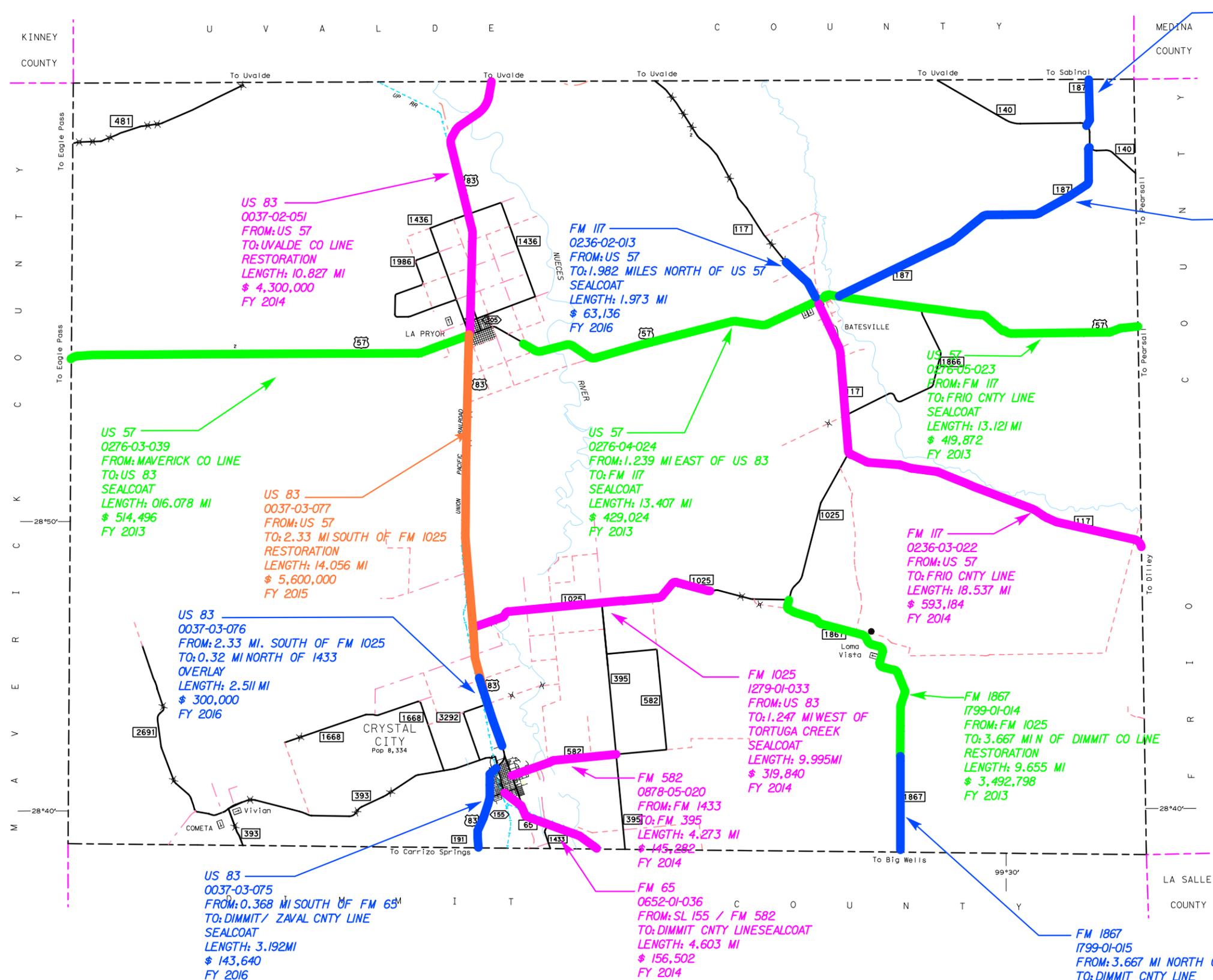
VA
0922-00-900
DISTRICTWIDE
TRAFFIC SIGNAL WORK
\$ 1,000,000
FY 2016

VA
0922-00-910
DISTRICTWIDE
SEALCOAT
\$ 4,469,237
FY 2016

PROJECT LEGEND

- FISCAL YEAR 2013 █
- FISCAL YEAR 2014 █
- FISCAL YEAR 2015 █
- FISCAL YEAR 2016 █

PRELIMINARY
SUBJECT TO
CHANGE



RM 187
0369-04-009
FROM: FM 140
TO: UVALDE CNTY LINE
SEALCOAT
LENGTH: 2.136 MI
\$ 68,352
FY 2016

RM 187
2486-01-013
FROM: US 57
TO: FM 140
SEALCOAT
LENGTH: 12.573 MI
\$ 402,336
FY 2016

US 83
0037-02-051
FROM: US 57
TO: UVALDE CO LINE
RESTORATION
LENGTH: 10.827 MI
\$ 4,300,000
FY 2014

FM 117
0236-02-013
FROM: US 57
TO: 1.982 MILES NORTH OF US 57
SEALCOAT
LENGTH: 1.973 MI
\$ 63,136
FY 2016

US 57
0276-05-023
FROM: FM 117
TO: FRIO CNTY LINE
SEALCOAT
LENGTH: 13.121 MI
\$ 419,872
FY 2013

US 57
0276-03-039
FROM: MAVERICK CO LINE
TO: US 83
SEALCOAT
LENGTH: 016.078 MI
\$ 514,496
FY 2013

US 83
0037-03-077
FROM: US 57
TO: 2.33 MI SOUTH OF FM 1025
RESTORATION
LENGTH: 14.056 MI
\$ 5,600,000
FY 2015

US 57
0276-04-024
FROM: 1.239 MI EAST OF US 83
TO: FM 117
SEALCOAT
LENGTH: 13.407 MI
\$ 429,024
FY 2013

FM 117
0236-03-022
FROM: US 57
TO: FRIO CNTY LINE
LENGTH: 18.537 MI
\$ 593,184
FY 2014

US 83
0037-03-076
FROM: 2.33 MI. SOUTH OF FM 1025
TO: 0.32 MI NORTH OF 1433
OVERLAY
LENGTH: 2.511 MI
\$ 300,000
FY 2016

FM 1025
1279-01-033
FROM: US 83
TO: 1.247 MI WEST OF
TORTUGA CREEK
SEALCOAT
LENGTH: 9.995 MI
\$ 319,840
FY 2014

FM 1867
1799-01-014
FROM: FM 1025
TO: 3.667 MI N OF DIMMIT CO LINE
RESTORATION
LENGTH: 9.655 MI
\$ 3,492,798
FY 2013

FM 582
0878-05-020
FROM: FM 1433
TO: FM 395
LENGTH: 4.273 MI
\$ 145,282
FY 2014

US 83
0037-03-075
FROM: 0.368 MI SOUTH OF FM 65
TO: DIMMIT / ZAVAL CNTY LINE
SEALCOAT
LENGTH: 3.192 MI
\$ 143,640
FY 2016

FM 65
0652-01-036
FROM: SL 155 / FM 582
TO: DIMMIT CNTY LINE
SEALCOAT
LENGTH: 4.603 MI
\$ 156,502
FY 2014

FM 1867
1799-01-015
FROM: 3.667 MI NORTH OF DIMMIT CO LINE
TO: DIMMIT CNTY LINE
SEALCOAT
LENGTH: 3.667 MI
\$ 117,344
FY 2016

- PROJECT LEGEND**
- FISCAL YEAR 2013 —
 - FISCAL YEAR 2014 —
 - FISCAL YEAR 2015 —
 - FISCAL YEAR 2016 —



ZAVALA COUNTY
 TEXAS DEPARTMENT OF TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PLAN

PRELIMINARY
SUBJECT TO
CHANGE

MUNICIPAL COURT

Teens cited for underage drinking get community service

Judge orders 14 hours of tutoring, education through videos and 3-page essay

Julie Neal
Alice Echo-News Journal

Eighteen teenagers and their parents packed the City of Alice Municipal Court Thursday after a party March 11 resulted in several citations for possession or consumption of alcohol.

One-by-one, municipal court judge Edie Gonzalez-Lemon called the individuals to the front of the courtroom to give them their sentence and ask about their involvement in the party. Loud music that night had alerted police to a gathering in the 1600 block of N. Stadium where they found about two dozen unsupervised minors.

At the time, 17 citations

were issued and Rolan Espinoza, 17, and a 16 year old were arrested for evading arrest.

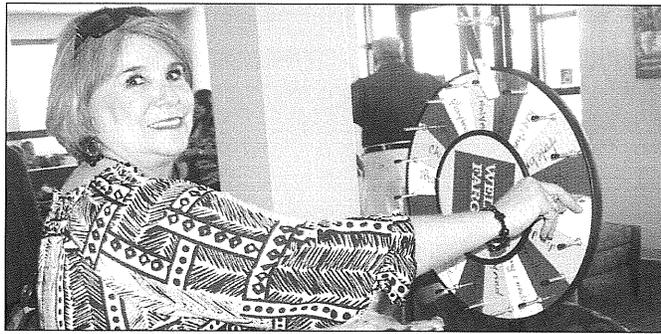
Gonzalez-Lemon reprimanded each of the minors, telling them their poor decision could affect their future and chances of getting into college.

The minors included two 14 year olds, seven 15 year olds, four 16 year olds and five 17 year olds. One was a no show.

All of the students were ordered to 14 hours of community service which will be served by receiving tutoring at their school. They must also watch two videos; one on texting and driving and another about drinking and driving.

A three-page paper on the effects of alcohol must be turned in to the court by April 20, and they will receive counseling through the Services To At Risk Youth (STAR) program.

www.alicetx.com



Grace Zertuche spun the wheel to win prizes such as tote bags, key chains, or pens and pencils at the Wells Fargo Bank grand opening Friday.

Customers were treated to sandwiches and drinks.

Wells Fargo opened its doors at the new location on East Main Street on March 12.

OFELIA GARCIA HUNTER

Open-House Public Meeting State Transportation Improvement Program 2013-2016

The Texas Department of Transportation (TxDOT) – Laredo District will host a series of open house style public meetings for the development of the State Transportation Improvement Program (STIP) 2013-2016. This plan will establish a framework for addressing the challenges of improving our roadway infrastructure from fiscal years 2013 through 2016. The plan will also address the need for improvements to all modes of transportation including roadways, pedestrian and bicycle facilities, transit and Intelligent Transportation Systems.

The purpose of these meetings is to present an overview of the currently proposed projects for fiscal year 2013 through 2016 and to solicit comments and input to aid in the development of the plan. Information will be available for viewing at the meeting including exhibits of the current list of projects. Representatives from TxDOT will be in attendance to discuss the development of the list of projects and to answer questions. Forms will be provided for submitting written comments.

The open house style public meetings encompassing the TxDOT Laredo District Area will be held on: **Thursday, April 12, 2012 from 4:00 pm to 7:00 pm at: Texas Department of Transportation Laredo District Meeting Room, 1817 Bob Bullock Loop, Laredo, Texas 78043**

Tuesday, April 17, 2012 from 4:00 pm to 7:00 pm at:

Texas Department of Transportation Del Rio Area Office, 319 East Gibbs Street, Del Rio, Texas 78840

For those unable to attend the open house style public meetings, written comments will be accepted until 5:00 pm April, 30, 2012 at:

- Mail: Texas Department of Transportation, Attn: Melisa D. Montemayor, District Administrator, 1817 Bob Bullock Loop, Laredo, Texas 78043
- E-Mail: Melisa.Montemayor@TxDOT.gov
- Fax: (956) 712-7401

Persons with special communication or accommodation needs may call Raul Leal – Laredo District Public Information Officer at (956) 712-7416. Request should be made no later than three days prior to the meeting. Every reasonable effort will be made to accommodate needs.

Sesión Pública 2013-16 Programa de Mejoras del Transporte del Estado de Texas

El Departamento de Transporte de Texas (TxDOT) – Distrito Laredo sostendrá una serie de Sesiones Abiertas Publicas para el desarrollo del Programa de Mejoras del Transporte del Estado. Este plan establecerá el marco para tratar los de nuestra infraestructura carretera que se esta deteriorando para los años 2013 al 2016. El plan también tratara con la necesidad de mejoras a todas la modalidades de transporte incluyendo caminos, instalaciones para peatones, y bicicletas, transito, trenes de carga y de pasajeros, tubería y sistemas de transporte inteligente.

El propósito de esta primera serie de reuniones es presentar una visión general del proyecto y solicitar comentario para contribuir al desarrollo del plan. La información estará disponible en las reuniones, incluyendo exposición de mapa con la lista de proyectos. Representantes de TxDOT estarán presentes para hablar con el público sobre el desarrollo del plan y para responder a preguntas. Se proveerán también formularios para sus comentarios escritos.

La Sesión Pública en esta área se llevará a cabo:

Jueves, 12 de April, 2012 y 4:00 pm - 7:00 pm en:

Texas Department of Transportation Laredo District Meeting Room, 1817 Bob Bullock Loop, Laredo, Texas 78043

Martes, 17 de April, 2012 y 4:00 pm to 7:00 pm en:

Texas Department of Transportation Del Rio Area Office, 319 East Gibbs Street, Del Rio, Texas 78840

Para aquellas personas que no pueden asistir a la reunión, se aceptan comentarios por escritos hasta el 5:00 PM 21 día de Junio en:

Texas Department of Transportation, Attn: Melisa D. Montemayor, 1817 Bob Bullock Loop, Laredo Texas / e-mail: melisa.montemayor@TxDOT.gov / Fax: (956) 712-7402.

Personas con necesidades especiales de comunicación o necesitando acomodaciones especiales pueden llamar al Raúl Leal y (956) 712-7416 La solicitud de acomodaciones especiales debe hacerse 3 días antes de la reunión. Se hará todo posible para acomodar las necesidades especiales.

701 S. STADIUM
668-8293
MON. - SAT. 7:30 AM - 5:30 PM
We Accept:

<p>\$32.90 PARTY PAK I 3 Lbs. Fajitas 4 Lbs. Finger Ribs 2 Lbs. Mollejas 2 Lbs. Sausage</p>	 Tony Bill TRIPAS 30 Lb. Box Sam Kane \$35.00	<p>RIBEYES (Boneless) 12 oz. \$5.59 ea.</p>
<p>\$42.90 PARTY PAK II 4 Lbs. Fajitas 4 Lbs. Finger Ribs 4 Lbs. Mollejas 5 Lbs. Leg Quarters 2 Lbs. Sausage</p>	<p>\$42.00 3 Lb. Round Steak 3 Lb. Ribeye Steak 3 Lb. Roast 3 Lb. Ground Round 6 Pc. Cutlets (Chicken Fried Steak)</p>	<p>Fajitas (regular) \$4.99 lb.</p>
<p>\$64.90 PARTY PAK III 6 Lbs. Fajitas 6 Lbs. Finger Ribs 6 Lbs. Mollejas 3 Lbs. Sausage 10 Lbs. Leg Quarters</p>	<p>\$70.00 6 Lbs. Seven Steak 6 Lbs. Shoulder Steak 6 Lbs. Hamburger 3 Lbs. BBQ Steak 3 Lbs. Shoulder Round Roast</p>	<p>Fajitas (angus) \$5.29 lb.</p>
<p>\$23.90 PARTY PAK IV 3 Lbs. Fajitas 4 Lbs. Finger Ribs 1 Lb. Smoked Sausage</p>		<p>Marinated Fajitas \$5.29 lb.</p>
		<p>Hotel Ribs Lean Meaty \$3.99 lb.</p>



LEGAL NOTICES

PUBLIC NOTICE
The Housing Authority of the City of Carrizo Springs is requesting applicants who wish to participate in the Section 8 Housing Choice Voucher, Low Rent, and Farmers Home Program. Please come by the office and pickup an application. Applications may be picked up between the hours 8:00 AM - 12:00 PM and 1:00 PM - 4:30 PM. Completed applications will be accepted and placed on the waiting list.

Housing Authority of the City of Carrizo Springs
207 North 4th Street
Carrizo Springs, TX 78834

In accordance with federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age or disability.

If you have any questions, please contact the main office at 830-876-5211.

Equal Housing Opportunity.



2-tfn

REQUEST FOR BIDS

The Dimmit County Sheriff's Office is accepting bids for big rig towing services effective immediately. Wrecker and driver must be stationed in Dimmit County to provide towing service 24 hours a day.

All bids must be submitted by 5:00 P.M. on April 13, 2012 to Chief Deputy Albert De Leon, P.O. Box 885, Carrizo Springs, Texas 78834 or in person at 669 Industrial Blvd., Carrizo Springs, Texas 78834.

The bids must provide the following:

- Application requirements of The Texas Department of Licensing and Regulation (TDLR) of Tow Trucks and Insurance Coverage.

The Dimmit County Sheriff's Office reserves the right to reject all bids and request additional references from the bidders. Bid specifications can be obtained from Chief Deputy Albert De Leon at 669 Industrial Boulevard, Carrizo Springs, Texas 78834.

13-3tc

PUBLIC NOTICE



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Time Warner Cable's agreements with programmers to carry their services routinely expire from time to time. We are usually able to obtain renewals or extensions of such agreements, and carriage of programming services is discontinued only in rare circumstances. The following agreements with programmers are due to expire soon, and we may be required to cease carriage of one or more of these services in the near future. BBC America BET Current TV DIY Network

LEGAL NOTICES

Encore Encore Action Encore Drama Encore Love Encore Suspense Encore Retroplex Encore Family Encore Westerns GAC Music Choice Channels NHL Center Ice Starz Starz Cinema Starz Edge Starz InBlack Starz Kids & Family TruTV

In addition, from time to time we make certain changes in the services that we offer in order to better serve our customers. The following changes are planned: ADD: None at this time MOVE: None at this time DELETE: SoapNET from Basic Cable Channel 55. SoapNET can still be found on Digital Cable Channel 207

The new services listed below cannot be accessed on CableCARD-equipped Unidirectional Digital Cable Products purchased at retail without additional, two-way capable equipment: None at this time * HD Television and HD set-top box required to receive HD service ** Digital set-top box required. Not an HD channel. 14-1tc

PUBLIC NOTICE

Bartlett Cocke General Contractors, Construction Manager-at-Risk, for the Carrizo Springs CISD MEP Athletic Field & Civil Package, is requesting Competitive Proposals from mechanical, plumbing, electrical, and sound subcontractors and suppliers. Proposals will be received no later than 2:00 PM on April 17, 2012 via FAX to 210-655-1337 or email to bidsat@bartlettcocke.com. Any proposal received after this time will not be accepted.

Proposal Documents may be obtained from Bartlett Cocke, 8706 Lockway, San Antonio, Texas 78217 or viewed at Associated General Contractors - San Antonio, Builders Exchange of Texas - San Antonio, ISqFT, or the Bartlett Cocke's San Antonio office. Please contact Paula Rogers at progres@bartlettcocke.com or Chris Johnson at cjohnson@bartlettcocke.com or call either at (210) 655-1031 to make arrangements.

Small, Woman Owned, Disadvantaged, HUB, HUBZone, 8(a), Minority, and all similar firms are encouraged to submit proposals on this project. Bartlett Cocke General Contractors is an equal opportunity (EEO) employer. 14-2tc

LEGAL NOTICES

NOTICE TO CONTRACTORS OF PROPOSED TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) CONTRACTS

Sealed proposals for contracts listed below will be received by TXDOT until the date(s) shown below, and then publicly read.

CONSTRUCTION/ MAINTENANCE/ BUILDING FACILITIES CONTRACT(S)

Dist/Div: Laredo Contract 6224-26-001 for RESTORATION OF EXISTING ROAD IN DIMMIT County will be opened on May 02, 2012 at 1:00 pm at the State Office for an estimate of \$775,850.61.

Contract 6237-20-001 for MOWING OF HIGHWAYS RIGHT-OF-WAY in DIMMIT County, etc. will be opened on May 08, 2012 at 2:00 pm at the District Office for an estimate of \$166,756.59.

Plans and specifications are available for inspection, along with bidding proposals, and applications for the TXDOT Prequalified Contractor's list, at the applicable State and/or Dist/Div Offices listed below. If applicable, bidders must submit prequalification information to TXDOT at least 10 days prior to the bid date to be eligible to bid on a project. Prequalification materials may be requested from the State Office listed below. Plans for the above contract(s) are available from TXDOT's website at www.txdot.gov and from reproduction companies at the expense of the contractor. NPO: 39628

State Office Constr./Main. Division 200 E. Riverside Dr. Austin, Texas 78704 Phone: 512-416-2540 Dist/Div Offices Laredo District District Engineer 1817 Bob Bullock Loop Laredo, Texas 78043 Phone: 956-712-7400 Minimum wage rates are set out in bidding documents and the rates will be part of the contract. TXDOT ensures that bidders will not be discriminated against on the grounds of race, color, sex, or national origin. 14-2tc

Subscriptions: \$35 in-county \$40 out-of-county Mail name and address with payment to: Javelin PO Box 1046, Carrizo Springs, TX 78834

LEGAL NOTICES

OPEN-HOUSE PUBLIC MEETING STATE TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016

The Texas Department of Transportation (TxDOT) - Laredo District will host a series of open house style public meetings for the development of the State Transportation Improvement Program (STIP) 2013-2016. This plan will establish a framework for addressing the challenges of improving our roadway infrastructure from fiscal years 2013 through 2016. The plan will also address the need for improvements to all modes of transportation including roadways, pedestrian and bicycle facilities, transit and Intelligent Transportation Systems.

The purpose of these meetings is to present an overview of the currently proposed projects for fiscal year 2013 through 2016 and to solicit comments and input to aid in the development of the plan. Information will be available for viewing at the meeting including exhibits of the current list of projects. Representatives from TXDOT will be in attendance to discuss the development of the list of projects and to answer questions. Forms will be provided for submitting written comments.

The open house style public meetings encompassing the TXDOT Laredo District Area will be held on:

Thursday, April 12, 2012 from 4:00 pm to 7:00 pm at:

Texas Department of Transportation Laredo District Meeting Room, 1817 Bob Bullock Loop, Laredo, Texas 78043

Tuesday, April 17, 2012 from 4:00 pm to 7:00 pm at:

Texas Department of Transportation Del Rio Area Office, 319 East Gibbs Street, Del Rio, Texas 78840

For those unable to attend the open house style public meetings, written comments will be accepted until 5:00 pm April 30, 2012 at: Mail: Texas Department of Transportation, Attn: Melissa D. Montemayor, District Administrator, 1817 Bob Bullock Loop, Laredo, Texas 78043; E-Mail: melissa.montemayor@txdot.gov; Fax: (956) 712-7401. Persons with special communication or accommodation needs may call Raul Leal - Laredo District Public Information Officer at (956) 712-7416. Request should be made no later than three days prior to the meeting. Every reasonable effort will be made to accommodate needs.

LEGAL NOTICES

SESIÓN PÚBLICA 2013-16 PROGRAMA DE MEJORAS DEL TRANSPORTE DEL ESTADO DE TEXAS

El Departamento de Transporte de Texas (TxDOT) - Distrito Laredo sostendrá una serie de Sesiones Abiertas Publicas para el desarrollo del Programa de Mejoras del Transporte del Estado. Este plan establecerá el marco para tratar los de nuestra infraestructura carretera que se esta deteriorando para los años 2013 al 2016. El plan también tratara con la necesidad de mejoras a todas las modalidades de transporte incluyendo caminos, instalaciones para peatones, y bicicletas, transito, trenes de carga y de pasajeros, tubería y sistemas de transporte inteligente.

El propósito de esta primera serie de reuniones es presentar una visión general del proyecto y solicitar comentario para contribuir al desarrollo del plan. La información estará disponible en las reuniones, incluyendo exposición de mapa con la lista de proyectos. Representantes de TxDOT estarán presentes para hablar con el público sobre el desarrollo del plan y para responder a preguntas. Se proveerán también formularios para sus comentarios escritos.

La Sesión Pública en esta área se llevará a cabo:

Jueves, 12 de Abril, 2012 y 4:00 pm - 7:00 pm en:

Texas Department of Transportation Laredo District Meeting Room, 1817 Bob Bullock Loop, Laredo, Texas 78043

Martes, 17 de Abril, 2012 y 4:00 pm to 7:00 pm en:

Texas Department of Transportation Del Rio Area Office, 319 East Gibbs Street, Del Rio, Texas 78840

Para aquellas personas que no pueden asistir a la reunión, se aceptarán comentarios por escritos hasta el 5:00 PM 21 día de Junio en: Texas Department of Transportation, Attn: Melissa D. Montemayor, 1817 Bob Bullock Loop, Laredo Texas / e-mail: melissa.montemayor@txdot.gov / Fax: (956) 712-7402.

Personas con necesidades especiales de comunicación o necesitado de acomodaciones especiales pueden llamar al Raúl Leal y (956) 712-7416. La solicitud de acomodaciones especiales debe hacerse 3 días antes de la reunión. Se hará todo posible para acomodar las necesidades especiales. 14-1tc

JOB OPENING



NOW HIRING Must be available to work ALL shifts and holidays Starting Pay \$8.25 \$9.00 with experience (Carrizo Springs Only) 22-tfn

JOB OPENING

Lineman and Lineman Graduates We Want YOU Full - Time Position Based on exp. Min can Start at \$13.00 Hr.

Carrizo Springs, Texas Rio Grande Electric Cooperative, Inc. (RGECE) is accepting applications from individuals with varying levels of lineman's skills for our Carrizo Springs office. Excellent benefits, including medical/dental insurance, 401K, and defined benefit plan. Must be willing and able to work under adverse weather conditions, holidays, overtime, and weekend duty, as necessary. Must have physical stamina to climb poles, trim trees, lift heavy objects, operate equipment and tools. Must possess strong interpersonal skills, including the ability to maintain harmonious relationships with staff/management. A valid Texas driver's license with two or less moving violations and no DWI/DUI citations in the last three years is required. Applicants must be able to obtain a CDL license within 90 days from date of hire. Must pass federal background check. RGECE provides a competitive salary based on experience. Applications are available at any RGECE office, may be downloaded from www.riogrande.com, or are available via mail by calling 830-563-2444. Mail completed applications to RGECE, HR Department, P.O. BOX 1509, Brackettville, TX, 78832. Positions open until filled. EOE. 52-tfn

ACCEPTING APPLICATIONS

Carrizo Hill Water Supply Corporation is accepting applications for a water general manager operator for the corporation. Applicants must have a Class C Water and Sewer License. Applications may be picked up at the office at 140 Penedencia Dr. in Carrizo Hill. Any questions please call the office at 830-876-9405 during business hours or leave message or Becky Owens at 830-374-6249. 10-tfn

ACCEPTING APPLICATIONS

Carrizo Hill Water Supply Corporation is accepting applications for a water general manager operator for the corporation. Applicants must have a Class C Water and Sewer License. Applications may be picked up at the office at 140 Penedencia Dr. in Carrizo Hill. Any questions please call the office at 830-876-9405 during business hours or leave message or Becky Owens at 830-374-6249. 10-tfn

EASTEX CRUDE COMPANY NOW HIRING

Petroleum Bulk Drivers Now Taking Applications in Carrizo Springs Applicants must have Class A CDL with Hazmat and Tanker Endorsement Home Daily Full Benefits Paid Call 903-856-2401 ex. 123 or 1-800-443-8580 11-4tc

NOW HIRING

Mechanic or Mechanic's Helper Top pay, good benefits. Urban Electric, Carrizo Springs. Call (830) 876-9661. 12-3tp

dish 30 premium movie channels FREE HBO CINEMA SHOWTIME STAZZ PLUS BLOOMBERG TV PLUS 1-800-298-4509

Calceet helps stop low calcium leg cramps. Just ask your pharmacist. Puffin Faber More Calcium & Vitamin D3

MACULAR DEGENERATION Imagine A Pair Of Glasses That Can Help You See Better! Ever look through a pair of field glasses or binoculars? Things look bigger and closer, and easier to see. Dr. Larry Chism is using miniaturized binoculars or telescopes to help people who have decreased vision, to see better. In many cases, special telescopic glasses can be prescribed to enhance visual performance. He often can help people read, watch TV, and sometimes drive. Although telescopic glasses cost between \$1900-\$2500, it is a small price to pay for the hours of enjoyment with better vision and more independence. For information and a FREE telephone interview call: 1-888-243-2020 Dr. Larry Chism, Optometrist

Help Wanted

DRIVERS: Owner Op's. P.d. miles 3600 per week at \$90 per mile. 100% FS. Fuel Discount + Stop Pay CDL. A.W./Hamzatmed. 22 yoa & 1yr OTR exp. Power Unit 2007 or newer. 800-738-7705 x1286.

JOB OPENING - South Texas Rural Health Services, Inc is accepting applications for a Clerk Position in Cotulla. Must have High School Diploma, Good Computer Data Entry, and Computer Literate. Must have reliable transportation. Criminal Background and Drivers License Check Required. For more information, call Myrta Garcia at (830) 879-3047. "An Equal Opportunity Employer".

Public Notices

DEUE TO THE LIMITED NUMBER of Certified Emergency Medical Technicians, you, the citizens of Frio County may experience a delay in receiving pre-hospital emergency care between the hours of 6p.m. and 6 a.m.
PO#1862

PUBLIC NOTICE

To satisfy Landlord's Lien all items belonging to Conrad Garcia, Martin Garcia stored at the A&B Mini Storage, 1302 N. Oak St., Pearsall, Texas 78061 will be sold for cash only to the highest bidder at 10:00 a.m. on Saturday, April 7, 2012.

NOTICE OF PUBLIC SALE Pursuant to Chapter 59, Texas Property Code. To satisfy Landlord's lien, all household property belonging to John Garcia stored at Sentry Self Storage will be sold to the highest bidder for cash on Friday, April 13th at 11 a.m. Property includes a mattress, toys, lots of clothes, kids bicycle. To satisfy Landlord's lien, all household property belonging to Michael Vaquera stored at Sentry Storage will be sold to the highest bidder for cash on Friday, April 13th at 10:30 a.m. at 2200 Bl 35 E. Pearsall, Texas. Seller reserves the right not to accept the bid and to withdraw property from sale. Property may be sold by the space. For more information contact 830-334-4819.

NOTICE TO CREDITORS Notice is hereby given that original Letters Testamentary for the Estate of Roland Peterson, Deceased, were issued on March 26, 2012, in Cause No. 03474, pending in the County Court of Frio County, Texas, to: Ralynn Bowden. All persons having claims against this Estate which is currently being administered are required to present them to the undersigned within the time and in the manner prescribed by law. c/o: Barry D. Moore, Attorney at Law, 245 S. Seguin, New Braunfels, TX 78130. DATED the 27th day of March, 2012. Barry D. Moore, Attorney for Ralynn Bowden, State Bar No. 14322020, 245 S. Seguin, New Braunfels, TX 78130, Telephone: (830) 625-7751, Facsimile: (830) 625-2024.

CITATION BY PUBLICATION
Clerk of the Court
Margarita A. Esqueda
101 Courthouse Square,
Suite 107
Cotulla, TX 78014
Attorney for Plaintiff
James A. Porter
El Paso Corporation
1001 Louisiana Street
Houston, TX 77002
THE STATE OF TEXAS
NOTICE TO DEFENDANTS: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 a.m. on the Monday next following the expiration of forty-two (42) days after the date of issuance of this citation and petition, a default judgment will be taken against you.
TO: PC. Helder, Mary A. Helder, Charles Helder, Ellsworth Giles Voiles, Harold Voiles, Ewea Wild Guymon, Lorena Morse, Theodore Morse, Margaret Morse, John H. Morse, Mary W. Morse, Ted Morse, Mamie Helder, Alanson L. Halsted, Maude Halsted, Arthur Helder and their heirs, known or unknown, if any of said persons are deceased, Defendants, in the cause herein described. You and each of you are hereby commanded to appear and answer before the 81st Judicial District Court of La Salle County at the courthouse in Cotulla, La Salle County, Texas, by 10:00 a.m. on the Monday next following the expiration of forty-two (42) days after the date of issuance of this citation, then and there to answer the petition of El Paso E&P Company, L.P., in Cause No. 11-11-00170-CVL, styled El Paso E&P Company, L.P. v. R.C. Helder, Mary A. Helder, Charles Helder, Ellsworth Giles Voiles, Harold Voiles, Ewea Wild Guymon, Lorena Morse, Theodore Morse, Margaret Morse, John H. Morse, Mary W. Morse, Ted Morse, Mamie Helder, Alanson L. Halsted, Maude Halsted, Arthur Helder and their heirs, known or unknown, if any of said persons are deceased, are

on Monday, the 7th day of May, 2012, then and there to answer the petition of El Paso E&P Company, L.P., in Cause No. 12-03-00043-CVL, styled El Paso E&P Company, L.P. v. H.S. Stoner and Unknown Heirs, wherein the said El Paso E&P Company, L.P. is Plaintiff, and the said H.S. Stoner and his heirs, known or unknown, if any of said persons are deceased, are Defendants. The said petition, filed on the 19th day of March, 2012, discloses the nature of said suit as follows: This suit is brought to have a receiver appointed under the provisions of Section 64.091 of the Texas Civil Practice and Remedies Code for any undivided mineral interests owned by the Defendant in the following described lands in La Salle County, Texas, to-wit: Lot 1135, Block 48 of Altoito, according to the original plat of Altoito Townsites duly recorded in Volume V, Page 435, in the Deed Records of La Salle County, Texas, and to execute Mineral Leases thereof to the Plaintiff and to pool and unitize or production sharing agreement covering said land, and take such other action deemed necessary under the provisions of said statute. If this citation is not served within ninety (90) days after date of its issuance, it shall be returned unserved. ISSUED AND GIVEN UNDER MY HAND AND THE SEAL OF SAID COURT on this the 19th day of March, 2012, at La Salle County, Texas. Margarita A. Esqueda
Clerk, District Court
La Salle County, Texas

CITATION BY PUBLICATION
Clerk of the Court
Margarita A. Esqueda
101 Courthouse Square,
Suite 107
Cotulla, TX 78014
Attorney for Plaintiff
James A. Porter
El Paso Corporation
1001 Louisiana Street
Houston, TX 77002
THE STATE OF TEXAS
NOTICE TO DEFENDANTS: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 a.m. on the Monday next following the expiration of forty-two (42) days after the date of issuance of this citation and petition, a default judgment will be taken against you.
TO: H.S. Stoner and his heirs, known or unknown, if any of said persons are deceased, Defendants, in the cause herein described. You and each of you are hereby commanded to appear and answer before the 81st Judicial District Court of La Salle County at the courthouse in Cotulla, La Salle County, Texas, by 10:00 a.m. on the Monday next following the expiration of forty-two (42) days after the date of issuance of this citation, then and there to answer the petition of El Paso E&P Company, L.P., in Cause No. 12-03-00043-CVL, styled El Paso E&P Company, L.P. v. H.S. Stoner and Unknown Heirs, wherein the said El Paso E&P Company, L.P. is Plaintiff, and the said H.S. Stoner and his heirs, known or unknown, if any of said persons are deceased, are

Defendants. The said petition, filed on the 14th day of March, 2012, discloses the nature of said suit as follows: This suit is brought to have a receiver appointed under the provisions of Section 64.091 of the Texas Civil Practice and Remedies Code for any undivided mineral interests owned by the Defendant in the following described lands in La Salle County, Texas, to-wit: Lot 1449, Block 61 of Altoito, according to the original plat of Altoito Townsites duly recorded in Volume V, Page 435, in the Deed Records of La Salle County, Texas, and to execute Mineral Leases thereof to the Plaintiff and to pool and unitize or production sharing agreement covering said land, and take such other action deemed necessary under the provisions of said statute. If this citation is not served within ninety (90) days after date of its issuance, it shall be returned unserved. ISSUED AND GIVEN UNDER MY HAND AND THE SEAL OF SAID COURT on this the 17th day of March, 2012, at La Salle County, Texas. Margarita A. Esqueda
Clerk, District Court
La Salle County, Texas

CITATION BY PUBLICATION
Clerk of the Court
Margarita A. Esqueda
101 Courthouse Square,
Suite 107
Cotulla, TX 78014
Attorney for Plaintiff
James A. Porter
El Paso Corporation
1001 Louisiana Street
Houston, TX 77002
THE STATE OF TEXAS
NOTICE TO DEFENDANTS: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 a.m. on the Monday next following the expiration of forty-two (42) days after the date of issuance of this citation and petition, a default judgment will be taken against you.
TO: Delia M. Eppens, William Hochenberg, Dora Hochenberg, Paul Hochenberg, George Hochenberg, Marie Hochenberg, Vera Hochenberg, Lyle Hochenberg and their heirs, known or unknown, if any of said persons are deceased, Defendants, in the cause herein described. You and each of you are hereby commanded to appear and answer before the 81st Judicial District Court of La Salle County at the courthouse in Cotulla, La Salle County, Texas, by 10:00 a.m. on the Monday next following the expiration of forty-two (42) days after the date of issuance of this citation, then and there to answer the petition of El Paso E&P Company, L.P., in Cause No. 12-03-0004-CVL, styled El Paso E&P Company, L.P. v. Delia M. Eppens, William Hochenberg, Dora Hochenberg, Paul Hochenberg, George Hochenberg, Marie Hochenberg, Vera Hochenberg, Lyle Hochenberg and Unknown Heirs, wherein the said El Paso E&P Company, L.P. is Plaintiff, and the said Delia M. Eppens, William Hochenberg, Dora Hochenberg, Paul Hochenberg, George Hochenberg, Marie Hochenberg, Vera Hochenberg, Lyle Hochenberg and Unknown Heirs, wherein the said El Paso E&P Company, L.P. is Plaintiff, and the said Delia M. Eppens, William Hochenberg, Dora Hochenberg, Paul Hochenberg, George Hochenberg, Marie Hochenberg, Vera Hochenberg, Lyle Hochenberg and Unknown Heirs, wherein the said El Paso E&P Company, L.P. is Plaintiff, and the said P.C. Helder, Mary A. Helder, Charles Helder, Ellsworth Giles Voiles, Harold Voiles, Ewea Wild Guymon, Lorena Morse, Theodore Morse, Margaret Morse, John H. Morse, Mary W. Morse, Ted Morse, Mamie Helder, Alanson L. Halsted, Maude Halsted, Arthur Helder and their heirs, known or unknown, if any of said persons are deceased, are

Defendants. The said petition, filed on the 14th day of March, 2012, discloses the nature of said suit as follows: This suit is brought to have a receiver appointed under the provisions of Section 64.091 of the Texas Civil Practice and Remedies Code for any undivided mineral interests owned by the Defendant in the following described lands in La Salle County, Texas, to-wit: Lot 1449, Block 61 of Altoito, according to the original plat of Altoito Townsites duly recorded in Volume V, Page 435, in the Deed Records of La Salle County, Texas, and to execute Mineral Leases thereof to the Plaintiff and to pool and unitize or production sharing agreement covering said land, and take such other action deemed necessary under the provisions of said statute. If this citation is not served within ninety (90) days after date of its issuance, it shall be returned unserved. ISSUED AND GIVEN UNDER MY HAND AND THE SEAL OF SAID COURT on this the 17th day of March, 2012, at La Salle County, Texas. Margarita A. Esqueda
Clerk, District Court
La Salle County, Texas

ing a part of the Altoito Ranch Lands Subdivision, according to the Map or Plat recorded in Volume V, Page 436 of the Deed Records of La Salle County, Texas, and to execute Mineral Leases thereof to the Plaintiff and a pooling unitization or production sharing agreement covering said land, and take such other action deemed necessary under the provisions of said statute. If this citation is not served within ninety (90) days after date of its issuance, it shall be returned unserved. ISSUED AND GIVEN UNDER MY HAND AND THE SEAL OF SAID COURT on this the 19th day of March, 2012, at La Salle County, Texas. Margarita A. Esqueda
Clerk, District Court
La Salle County, Texas

PUBLIC HEARING NOTICE
CITY OF PEARSALL
CORRECTION
There will be **NO PUBLIC HEARING** at the Planning and Zoning meeting for Rudy Rodriguez Jr. Pursuant to the City of Pearsall's Comprehensive Zoning Ordinance notice is here by given that the City of Pearsall will hold (1) Public Hearing at the City Council Meeting on April 10, 2012, at 6:30 p.m. at the Pearsall City Hall located at 215 S. Ash St. Pearsall, Texas 78061. The purpose of a (1) Conditional Use Permit requested by Rodriguez Industries & Operations Inc. c/o Rudy Rodriguez Jr. to be able to operate and maintain a RV Park on his property. Property's legal description being B.S. & F. Survey 1, Abst. 107, being a 5 acre tract, located on Z201 FM 1581, presently zoned an A-O Agriculture and Open Space District. The City of Pearsall encourages citizens to participate and to make their opinions known at this public hearing. If you have questions regarding this application please contact the City of Pearsall at City Hall at 215 S. Ash Street.

NOTICE OF APPLICATION FOR COMMERCIAL OIL & GAS WASTE DISPOSAL WELL PERMIT
T-5 CONSTRUCTION, INC., 23977 FM 95 NORTH GARISON, TX 75946 is applying to the Railroad Commission of Texas for a permit to dispose of produced salt water or other oil and gas waste by well injection into a porous formation not productive of oil or gas. The applicant proposes to dispose of oil and gas waste into the Edwards formation, Cotulla SWD Lease, well number # 1. The proposed disposal well is located 4.17 miles Northwest of Cotulla, in the Eagleville (Eagle Ford-1) field, in La Salle County. The waste water will be injected into strata in the subsurface depth interval from 10,000 to 12,000 feet. LEGAL AUTHORITY: Chapter 27 of the Texas Water Code, as amended, Title 3 of the Texas Natural Resources Code, as amended, and the Statewide Rules of the Oil and Gas Division of the Railroad Commission of Texas. Requests for a public hearing from persons who can show they are adversely affected or requests for further information concerning any aspect of the application should be submitted in writing, within fifteen days of publication, to the Environmental Services Section, Oil and Gas Division, Railroad Commission of Texas, P.O. Box 12957, Austin, Texas 78711 (Telephone 512/463-6792).

NOTICE OF APPLICATION FOR COMMERCIAL OIL & GAS WASTE DISPOSAL WELL PERMIT
Hat Creek Operating Company LLC, 1033 Jourdanton, TX 78026 is applying to the Railroad Commission of Texas for a permit to dispose of produced salt water or other oil and gas waste by well injection into a porous formation not productive of oil or gas. The applicant proposes to dispose of oil and gas waste into the Olmos-A-Brunnett Lease, Well Number 150. The proposed disposal well is located 2 miles NW of Dilley in the Pearsall (Olmos-A) Field, in Frio County. The waste water will be injected into strata in the subsurface depth interval from 4800 to 6000 feet. LEGAL AUTHORITY: Chapter 27 of the Texas Water Code, as amended, and the Statewide Rules of the

Oil and Gas Division of the Railroad Commission of Texas. Requests for a public hearing from persons who can show they are adversely affected or requests for further information concerning any aspect of the application should be submitted in writing, within fifteen days of publication, to the Environmental Services Section, Oil and Gas Division, Railroad Commission of Texas, P.O. Box 12957, Austin, Texas 78711 (Telephone 512/463-6792).

OPEN-HOUSE PUBLIC MEETING STATE TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016
The Texas Department of Transportation (TxDOT) Laredo District will host a series of open house style public meetings for the development of the State Transportation Improvement Program (STIP) 2013-2016. This plan will establish a framework for addressing the challenges of improving our roadway infrastructure from fiscal years 2013 through 2016. The plan will also address the need for improvements to all mode of transportation including roadways, pedestrian and bicycle facilities, transit and intelligent Transportation Systems. The purpose of these meetings is to present an overview of the currently proposed projects for fiscal year 2013 through 2016 and to solicit comments and input from the public. The open house style public meetings encompassing the TxDOT Laredo District Area will be held on: Thursday, April 12, 2012 from 4 pm to 7 pm at: Texas Department of Transportation Laredo District Meeting Room, 1817 Bob Bullock Loop, Laredo, Texas 78043. Tuesday, April 24, 2012 from 4 pm to 7 pm at: Texas Department of Transportation Del Rio Area Office, 319 East Gibbs Street, Del Rio, Texas 78840. For those unable to attend the open house style public meetings, written comments will be accepted until 5 pm April 30, 2012 at: Mail: Texas Department of Transportation, Attn: Melissa D. Montemayor, District Administrator, 1817 Bob Bullock Loop, Laredo, Texas 78043. E-mail: Melissa.Montemayor@TxDOT.gov Fax: (956) 712-7401. Persons with special communication or accommodation needs may call Raul Leal - Laredo District Public Information Officer at (956) 712-7416. Requests should be made no later than three days prior to the meeting. Every reasonable effort will be made to accommodate needs. PO NO. C322012030191000

NOTICE OF APPLICATION FOR COMMERCIAL OIL & GAS WASTE DISPOSAL WELL PERMIT
Bosque Disposals Systems LLC, 9025 Roaring Creek Rd, Joshua, TX 76058 is applying to the Railroad Commission of Texas for a permit to dispose of produced salt water or other oil and gas waste by well injection into a porous formation not productive of oil or gas. The applicant proposes to dispose of oil and gas waste into the Wilcox formation, Creek Lease, Well Number 1. The proposed disposal well is located 2.2 miles southwest of Cotulla, in the Pearsall (Austin Chalk) Field, in LaSalle County. The waste water will be injected into strata in the subsurface depth interval from 4500 to 5200 feet. LEGAL AUTHORITY: Chapter 27 of the Texas Water Code, as amended, Title 3 of the Texas Natural Resources Code, as amended, and the Statewide Rules of the Oil and Gas Division of the Railroad Commission of Texas. Requests for a public hearing from persons who can show they are adversely affected or requests for further information concerning any aspect of the application should be submitted in writing, within fifteen days of publication, to the Environmental Services Section, Oil and Gas Division, Railroad Commission of Texas, P.O. Box 12957, Austin, Texas 78711 (Telephone 512/463-6792).

PUBLIC NOTICE
The following vehicles have been abandoned or seized by the La Salle County Sheriff's Department and will be subject to Public Auction: 2002 Chevy Suburban, Silver VIN# 3GN6C16Z2G294373 1990 Toyota 4Runner, Blue VIN# J1T3V39W1L0035753 Claimant's should contact the Sheriff's Office at (830)-879-3044.

PUBLIC HEARING NOTICE - TEXAS DEPARTMENT OF TRANSPORTATION
The Texas Department of Transportation will hold a hearing on April 16, 2012 from 4:00 p.m. to 6:00 p.m. at the San Antonio District Office, Building No. 2, at 4515 NW Loop 410 in San Antonio, TX. The purpose of this hearing is to discuss the proposed San Antonio District FY 2013-2016 Rural Transportation Improvement Program (RTIP) for Atascosa, Bandera, Comal, Frio, Guadalupe, Kendall, Kerr, Medina, McMullen, Uvalde and Wilson Counties and to receive comments on the final adoption. The TIP is the mechanism used by TxDOT and FHWA to fund projects for the next four years and includes all federally funded projects. The FY 2013-2016 proposed San Antonio District Rural TIP is available for viewing at the TxDOT District Office at 4615 NW Loop 410, San Antonio, TX. Interested parties who are unable to attend the hearing may submit comments to Mr. Jonathan Bean, P.E., San Antonio Advanced Transportation Planning Director at: TxDOT, PO Box 29928, San Antonio, Texas 78299 or by email at jonathan.bean@txdot.gov. To be considered, a 10 day public comment period to submit written comments will close at the San Antonio District Office by 5:00 p.m. on Thursday, April 26th.

SESIÓN PÚBLICA 2013-16 PROGRAMA DE MEJORAS DEL TRANSPORTE DEL ESTADO DE TEXAS
El Departamento de Transportación de Texas (TxDOT)-Distrito Laredo sostendrá una de Sesiones Abiertas Públicas para el desarrollo del Programa de Mejoras del Transporte del Estado. Este plan establecerá el marco para tratar los de nuestra infraestructura carretera que se esta deteriorando para los años 2013 al 2016. El plan también trata con la necesidad de mejoras a todas las modalidades de transporte incluyendo caminos, instalaciones para peatones, y bicicletas, transito, trenes de carga y de pasajeros, tubería y sistemas de transporte inteligente. El propósito de esta primera serie de reuniones es presentar una visión general del proyecto y solicitar comentario para contribuir al desarrollo del plan. La información estará disponible en las reuniones, incluyendo exposición de mapa con la lista de proyectos. Representantes de TxDOT estarán presentes para hablar con el público sobre el desarrollo del plan y para responder a preguntas. Se proveerán también formularios para sus comentarios escritos. La Sesión Pública en esta área se llevará a cabo: Jueves, 12 de Abril, 2012 y 4:00 pm - 7 pm en: Texas Department of Transportation Laredo District Meeting Room, 1817 Bob Bullock Loop, Laredo, Texas 78043. Martes, 17 de Abril, 2012 y 4 pm to 7 pm en: Texas Department of Transportation Del Rio Area Office, 319 East Gibbs Street, Del Rio, Texas 78840. Para aquellas personas que no pueden asistir a la reunión, se aceptan comentarios por escritos hasta el 5 pm 21 día de Junio en: Texas Department of Transportation, Attn: Melissa D. Montemayor, 1817 Bob Bullock Loop, Laredo, Texas/email: melissa.montemayor@txdot.gov/Fax: (956) 712-7402. Personas con necesidades especiales de comunicación o necesitando acomodaciones especiales pueden llamar al Raul Leal y (956) 712-7416 La solicitud de acomodaciones especiales debe hacerse 3 días antes de la reunión. Se hará todo posible para acomodar las necesidades especiales. PO NO. C322012030191000

NOTICE OF APPLICATION FOR COMMERCIAL OIL & GAS WASTE DISPOSAL WELL PERMIT
Bosque Disposals Systems LLC, 9025 Roaring Creek Rd, Joshua, TX 76058 is applying to the Railroad Commission of Texas for a permit to dispose of produced salt water or other oil and gas waste by well injection into a porous formation not productive of oil or gas. The applicant proposes to dispose of oil and gas waste into the Wilcox formation, Creek Lease, Well Number 1. The proposed disposal well is located 2.2 miles southwest of Cotulla, in the Pearsall (Austin Chalk) Field, in LaSalle County. The waste water will be injected into strata in the subsurface depth interval from 4500 to 5200 feet. LEGAL AUTHORITY: Chapter 27 of the Texas Water Code, as amended, Title 3 of the Texas Natural Resources Code, as amended, and the Statewide Rules of the Oil and Gas Division of the Railroad Commission of Texas. Requests for a public hearing from persons who can show they are adversely affected or requests for further information concerning any aspect of the application should be submitted in writing, within fifteen days of publication, to the Environmental Services Section, Oil and Gas Division, Railroad Commission of Texas, P.O. Box 12957, Austin, Texas 78711 (Telephone 512/463-6792).

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MARCH '12 REBATES SPOTTY UPHILL

By John Salazar



The March sales tax rebates from the State Comptroller were in the bank well over a week ago and probably mostly spent by now in many cases, but the GOP primary races are still drawing the most attention. In any event, I'm providing a recap on this month's rebates which were based on retail sales in January. The combined totals for cities and counties across the state had a solid performance and racked up an impressive gain of 8.6% over the rebates for March 2011, but the cities and counties in our survey of the border region unfortunately turned in a spotty performance at best.

When we look at the four largest markets in this survey, Laredo and Webb County easily outdistanced them all with a 21% increase over their 2011 rebates, as retail sales continue to boom just downriver. San Antonio, the "Big Hub" for all of South Texas, finally posted a solid 9.5% gain in March, flexing some of their substantial economic muscles. El Paso, on the other hand, turned in an anemic performance with only a 2.3% gain in March over 2011. To add even more misery, the esteemed Brookings Institute just gave El Paso a very negative economic rating. Some of it was deserved, but the report failed

to account for the fact that the El Paso economy weathered the recent severe recession far better than most metropolitan areas in our country. In other words, while most areas across the nation are still digging their economies out of a huge hole, El Paso never dropped that far and avoided the boom/bust phenomenon that many cities are still having to endure. Finally, we come to McAllen in the RGV, the Valley's largest market suffered a nearly 1% decline in March when compared to 2011 and we will take a closer at this area next.

If one thing can be said with certainty about the Rio Grande Valley, it is that the Valley is consistently inconsistent! Of the seven largest markets in the Valley, only two posted noteworthy positive figures for March. Harlingen came out at the top of the heap with an impressive 15% gain for March and Weslaco managed a nice 7.5% increase. From there on out it was all downhill. Brownsville eked out a 1.4% gain. As noted above, McAllen had their 1% loss and Mission followed with a 2.8% drop for March. At the bottom of the heap things really got ugly. Edinburg posted a nasty 10.8% loss and Pharr startled the whole Valley with an unseparable 27% drop from March 2011. Yuk!

Moving up to our part of the world, it was almost all roses. At the hub of the Middle Rio Grande, Eagle Pass and Maverick County posted a decent gain of 5.3% for March; no long lines and waits on the bridges and the cash registers are ringing up sales again. Uvalde/Uvalde

didn't do too badly either with their 3.6% gain, but Del Rio and Val Verde County stumbled once again with a .8% loss in March. It was the smallest communities in the MRG that were still leading them all in the month of March. As usual, Carrizo Springs, led by Dimmit County, posted the largest gain in March at 15.4% the blessing AND the curse of the Eagle Ford. Tiny Brackettville and Kinney County were next with their 60% gain; when you only receive a few dollars in rebates, a few more work out to a very healthy percentage gain. Crystal City also had a solid 28% gain in March, but in this fast crowd, that put them at the back of the bus.

In summary, the biggest surprise with the March rebates was the very weak showing by the majority of communities in the Rio Grande Valley. There always seems to be some churning in the RGV, but this month it approached the status of a calamity. In our part of the world, last month's hypothesis that long lines and waits on the bridges during December caused a significant dent in retail sales seems to have been validated with the rebound in the rebates for a period when the long lines were far less of a problem.

Apartamento for Rent
All utilities included privacy area for 1 or 2 persons call **773-9195 or 776-9597**

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One bedroom efficiency house All utilities paid. Included TV cable.
One person \$ 475.00 monthly with lease contract from 3 to 12 months
\$ 250.00 deposit!
WORK CREW WELCOME!
On Del Rio Blvd. near Trinity Industries
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NOW LEASING CABIN 600 SQ. FT. 1 BEDROOM, A/C, WASHER, DRYER, REFRIGERATOR, SWIMMING POOL. CALL: ENRIQUE IBARRA 325-2676
GENERAL MANAGER SUE BRIGGS 513-8884

The Eagle Pass Housing Authority is currently accepting applications for one (1) Security Department Head. Full Time Regular Employee/Exempt Status

Education and/or Experience: High School Diploma or GED Required. Bachelor's degree from an accredited college or university in Law Enforcement, Criminal Justice or related field preferred. Ten (10) years supervisory experience in police or security related field, or equivalent combination of education and experience.

Requirements: Must be able to communicate in both English and Spanish. Must have a valid Texas driver's license. Must be computer literate. Must be a licensed armed security officer.

Duties: Responsible for providing overall on-site protection for the Housing Authority's housing developments and grounds and for the safety of Authority residents and staff. Performs a variety of administrative and supervisory tasks in providing security services for the Authority.

Job Description is available upon request. Each applicant must complete the Authority's application for employment. Deadline to submit an application is Monday, April 26, 2012 by 4:30 p.m.

Ms. Carla Y Mancha Executive Director Eagle Pass Housing Authority 2095 Main St. Eagle Pass, TX. 78852

The Eagle Pass Housing Authority is an Equal Opportunity Employer.

JOB OPENING

Our Lady of Refuge School Has job openings for:

Position: Part time custodian

Qualifications: Experience in building and ground maintenance. Must be bilingual in English and Spanish

Those interested need apply at: **Our Lady of Refuge School on Washington St. Eagle Pass, Texas 830-773-3531/ 830-773-1800**

Deadline for applications: April 20, 2012

Our Lady of Refuge School is an equal opportunity employer.

The Eagle Pass Housing Authority is currently accepting applications for one(1) Cashier/Clerk. Full-time Regular Employee/Non Exempt Status

Education and/or Experience: High School graduation; secretarial experience or combination of training and/or experience; standard office machines and computer skills. College or business school courses preferred.

Requirements: Must be able to communicate in both English and Spanish. Must have a valid Texas driver's license. Must be computer literate.

Duties: Perform tasks using word processing, Excel spreadsheet, and/or database computer skills; keeps various administrative, fiscal and/or accounting records, files, organizes; handles and maintains confidential information, verifies documents for completeness and accuracy composes correspondence, serve as cashier; provides individuals and general public with information and dues and payments. Operates computer, cash register, and handles deposits.

Each applicant must complete the Authority's application for employment. Deadline to submit an application is Monday, April 9, 2012 by 4:30 p.m.

Ms. Carla Y Mancha Executive Director Eagle Pass Housing Authority 2095 Main St. Eagle Pass, TX. 78852

The Eagle Pass Housing Authority is an Equal Opportunity Employer.

TRAVEL DOCUMENTS FOR U.S. CITIZENS
Apply for one or both, it's your choice.

U.S. PASSPORT BOOK	U.S. PASSPORT CARD
 <p>Valid for travel by air, sea or land.</p> <p>Validity:</p> <ul style="list-style-type: none"> • 10 years for adults • 5 years for minors <p>Size:</p> <p>5" x 3 1/2" (when unopened)</p> <p>Cost for first time applicants</p> <ul style="list-style-type: none"> • \$135 for adults • \$105 for minors <p>Cost for U.S. Passport book renewal</p> <ul style="list-style-type: none"> • \$110 for adults 	 <p>Not for travel by air. Valid for land and sea crossings between the U.S. and Canada, Mexico, Bermuda and the Caribbean only.</p> <p>Validity:</p> <ul style="list-style-type: none"> • 10 years for adults • 5 years for minors <p>Size:</p> <p>Wallet size</p> <p>Cost for first time applicants</p> <ul style="list-style-type: none"> • \$55 for adults • \$40 for minors <p>Cost for U.S. Passport book holders</p> <ul style="list-style-type: none"> • \$30 for adults

\$15 additional charge for picture

If you apply for both documents at the same time
Cost for first time applicants
Adults: \$165
Minors: \$95

For additional passport information see: <http://travel.state.gov/passport>

EMPLOYMENT NOTICE
The City of Eagle Pass Human Resources Department is accepting applications for

Communications Operator- Part Time

Applications and position descriptions may be obtained under Human Resources on our City website, www.eaglepasstx.us, or at City Hall lobby area 100 S. Monroe Street Eagle Pass, TX 78852 830-773-1111

Applications may also be faxed to: 830-773-3581

*Deadline to submit employment applications: **Monday, April 9, 2012 at 5:00pm**

BUSINESS HOURS ARE MONDAY THROUGH FRIDAY 8:00am-5:00pm

The City of Eagle Pass is an Equal Opportunity Employer

Sesión Pública 2013-16 Programa de Mejoras del Transporte del Estado de Texas

El Departamento de Transporte de Texas (TxDOT) - Distrito Laredo sostendrá una serie de Sesiones Abiertas Públicas para el desarrollo del Programa de Mejoras del Transporte del Estado. Este plan establecerá el marco para tratar los de nuestra infraestructura carretera que se esta deteniendo para los años 2013 al 2016. El plan también tratara con la necesidad de mejoras a todas las modalidades de transporte, incluyendo caminos, instalaciones para peatones, y bicicletas, tránsito, trenes de carga y de pasajeros, tubería y sistemas de transporte inteligente.

El propósito de esta primera serie de reuniones es presentar una visión general del proyecto y solicitar comentario para contribuir al desarrollo del plan. La información estará disponible en las reuniones, incluyendo exposición de mapa con la lista de proyectos. Representantes de TxDOT estarán presentes para hablar con el público sobre el desarrollo del plan y para responder a preguntas. Se proveerán también formularios para sus comentarios escritos.

La Sesión Pública en esta área se llevará a cabo:

Jueves, 12 de Abril, 2012 y 4:00 pm - 7:00 pm en:
Texas Department of Transportation Laredo District Meeting Room, 1817 Bob Bullock Loop, Laredo, Texas 78043

Martes, 17 de Abril, 2012 y 4:00 pm to 7:00 pm en:
Texas Department of Transportation Del Rio Area Office, 319 East Gibbs Street, Del Rio, Texas 78840

Para aquellas personas que no pueden asistir a la reunión, se aceptan comentarios por escritos hasta el 5:00 PM 21 día de junio en:

Texas Department of Transportation, Attn: Melissa D. Montemayor, 1817 Bob Bullock Loop, Laredo Texas / e-mail: melissa.montemayor@txdot.gov / Fax: (956) 712-7402.

Personas con necesidades especiales de comunicación o necesitando acomodaciones especiales pueden llamar al Raul Leal y (956) 712-7416. La solicitud de acomodaciones especiales debe hacerse 3 días antes de la reunión. Se hará todo posible para acomodar las necesidades especiales.

Open-House Public Meeting State Transportation Improvement Program 2013-2016

The Texas Department of Transportation (TxDOT) - Laredo District will host a series of open house style public meetings for the development of the State Transportation Improvement Program (STIP) 2013-2016. This plan will establish a framework for addressing the challenges of improving our roadway infrastructure from fiscal years 2013 through 2016. The plan will also address the need for improvements to all modes of transportation including roadways, pedestrian and bicycle facilities, transit and intelligent transportation systems.

The purpose of these meetings is to present an overview of the currently proposed projects for fiscal year 2013 through 2016 and to solicit comments and input to aid in the development of the plan. Information will be available for viewing at the meeting including exhibits of the current list of projects. Representatives from TxDOT will be in attendance to discuss the development of the list of projects and to answer questions. Forms will be provided for submitting written comments.

The open house style public meetings encompassing the TxDOT Laredo District Area will be held on:

Thursday, April 12, 2012 from 4:00 pm to 7:00 pm at:
Texas Department of Transportation Laredo District Meeting Room, 1817 Bob Bullock Loop, Laredo, Texas 78043

Tuesday, April 17, 2012 from 4:00 pm to 7:00 pm at:
Texas Department of Transportation Del Rio Area Office, 319 East Gibbs Street, Del Rio, Texas 78840

For those unable to attend the open house style public meetings, written comments will be accepted until 5:00 pm April 30, 2012 at:

- Mail: Texas Department of Transportation, Attn: Melissa D. Montemayor, District Administrator, 1817 Bob Bullock Loop, Laredo, Texas 78043
- E-Mail: Melissa.Montemayor@txdot.gov
- Fax: (956) 712-7401

Persons will special communication or accommodation needs may call Raul Leal - Laredo District Public Information Officer at (956) 712-7416. Request should be made no later than three days prior to the meeting. Every reasonable effort will be made to accommodate needs.



El pasado sábado Marzo 25, 2012 se llevo a cabo un evento muy importante en la Iglesia De Dios "Camino de Salvación", donde se planto un árbol como símbolo de

vida en memoria de las hermanas que han servido al Señor y que ya están con él. "Una generación planta un árbol- y la siguiente generación se sombrea en él." En memoria de las hermanas:

Lupita P. de Ramirez, Antonia Rodriguez F., Marcela Molina, Silvestra B. de Rodriguez, Fidela G. Lopez, Consuelo F. Morales y Beatriz Mazuka de Carrillo. Para la Gloria de Dios en la

amora memoria de los que estuvieron con nosotros y a quienes el Señor les a llamado mas sus obras con nosotros siguen. También se hizo una entrega muy emotiva de

reconocimientos a algunas hermanas que tienen muchos años participando activamente en la Iglesia. Reconocimiento de 'Mujeres Prudentes' a Alicia Escobar, Rebeca Hernandez, Margarita

Treviño y Ricarda Orozco. El equipo de Damas de la Iglesia de Dios Esperanza Rodriguez, Guadalupe Flores, Maria Fernandez y su pastora Rev. Diana Rodriguez les felicitan.

Miss Alejandra Garcia Finalist for Texas' 32nd Annual Homecoming Queen

Miss Alejandra Lizette Garcia, daughter of Hugo and Laura Garcia of Eagle Pass, has been selected finalist for Texas' 32nd Annual Homecoming Queen Selection to be held April 15, 2012 at the Dallas Fort Worth Marriott in Irving, Texas. She is the Eagle Pass High School Homecoming Queen. Texas' 2012 Homecoming Queen will receive a cash scholarship plus an all expense paid trip to the National Finals to compete with the queens from the other states for America's Homecoming Queen. America's Homecoming Queen Inc. is a non-profit organization promoting education, educational travel, and community service in all fifty states. Alejandra will also be competing for Texas' favorite homecoming queen. You can



vote for her to Texas' favorite homecoming queen at www.americashomecomingqueen.com.

The Garcia family would like to thank the following sponsors for their support towards Alejandra: Kids Corner Pediatrics and the Urqueta

Family, Juarez Law Firm, Edgar Juarez Attorney at Law & wife Rosa Juarez, H&R Block & The Cardenas Family, Farmers Insurance, Jaime & Lizette Gomez, Eagle Pass Dental Clinic, Dr. Hector Alvarez. May God bless you for your generosity and support!

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2401 Del Río Blvd. Ph. 773-1659

Sesión Pública
2013-16 Programa de Mejoras del Transporte del Estado de Texas

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State Transportation Improvement Program 2013-2016

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- E-Mail: Melissa.Montemayor@TxDOT.gov
- Fax: (956) 712-7401

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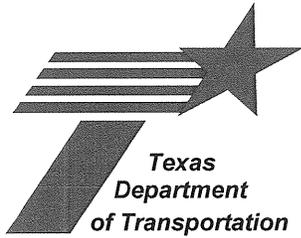
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830.773.2349

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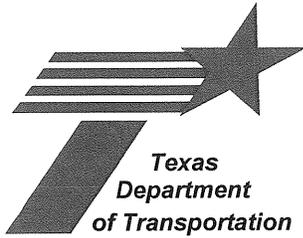


Public Meeting Sign-In Sheet

Statewide Transportation Improvement Program 2013-16

April 17, 2012 Public Meeting @ Del Rio

<u>Print Name & Title & Affiliation</u>	<u>Contact Information</u> Address, City, State, Zip Code, Telephone, Fax, Email
RANDY AGUILAR	RANDY.AGUILAR@TXDOT.GOV 1817 BOB BULLOCK LP LAREDO TX 78043
Kate Johnson Val Verde Co. Map, please	Kjohnson003@stx.m.com 222 Saddle Blanket, Del Rio, TX 78840
Ormer Cook	1817 Bob Bullock LP LRD, TX 78043



Public Meeting Sign-In Sheet

Statewide Transportation Improvement Program 2013-16

April 12, 2012 Public Meeting @ Laredo

<u>Print Name & Title & Affiliation</u>	<u>Contact Information</u> Address, City, State, Zip Code, Telephone, Fax, Email
Alberto Ramirez	1817 Bob Bullock Corp, Laredo, TX 78043 alberto.ramirez@txdot.gov alberto.ramirez@txdot.gov
Roberto Reduyn	" Roberto.Reduyn@txdot.gov
Melisa D. Montemayor	" melisa.montemayor@txdot.gov
Randy Aguilar	" RANDY.AGUILAR@TXDOT.GOV
EDDIE GARZA	1310 JUNCTION DR. SUITE B, LAREDO, TX 78041 EDDIE-CRANE@SBCGLOBAL.NET
ROGELIO GARZA	1310 JUNCTION DR, SUITE B, roger-crane@bizlaredo.rr.com.
Fred Martinez	1310 Junction Dr. Suite B, Laredo, Tx 78041 fred-martinez@live.com
Victor J. Linares	1310 Junction Dr. Suite B, Laredo, TX 78041 victor-crane@bizlaredo.rr.com