

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK DISTRICT

HIGHWAY

AUGUST 2012





Lubbock Metropolitan Planning Organization

FY 2013—2016

Transportation Improvement Program

Draft approved for Public Comment: 03/20/12
Final approval by TPC: 04/24/12

Lubbock Metropolitan Planning Organization
FY 2013 – FY 2016 Transportation Improvement Program

Prepared by:
Lubbock Metropolitan Planning Organization

Participating Agencies:

City of Lubbock
City of Wolfforth
Lubbock County
Texas Department of Transportation
Citibus

In Cooperation with:

United States Department of Transportation
Federal Highway Administration
Federal Transit Administration

Disclaimer Statement

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Chapter 1

Introduction, Overview and Summary

Introduction

The Transportation Improvement Program (TIP) is the Lubbock Metropolitan Planning Organization's spending plan for transportation improvements. It is the investment program consisting of capital and operational improvements to the metropolitan transportation system. The TIP is the means of implementing the goals and objectives of the long-range transportation plan. The TIP identifies transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and are included in the Lubbock Metropolitan Transportation Plan: 2040.

The TIP is mandated by the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR §450, 49 CFR Part 613) which requires the metropolitan transportation planning process to include the development of a TIP for the metropolitan planning area that contains a list of projects approved for development in the "near term" or a four year construction period. The TIP must be updated and approved at least every two years by the MPO's Transportation Policy Committee.

The TIP must be fiscally constrained. Much as in the running of a household, or a business, including governmental business, the need to balance the expected income and the anticipated expenditures is a necessity. Therefore the TIP must meet financial constraint by not including projects in excess of the amount reasonably expected to be received. Each TIP must include a financial plan that demonstrates that fiscal constraint. The financial plan is developed by the MPO in cooperation with TxDOT and the transit operator. TxDOT will provide the MPO with estimates of available federal and state funds. In addition, the transit operator(s) must also provide estimates. Only projects for which construction and operating funds can "reasonably" be expected to be available may be included.

Metropolitan Area Boundary

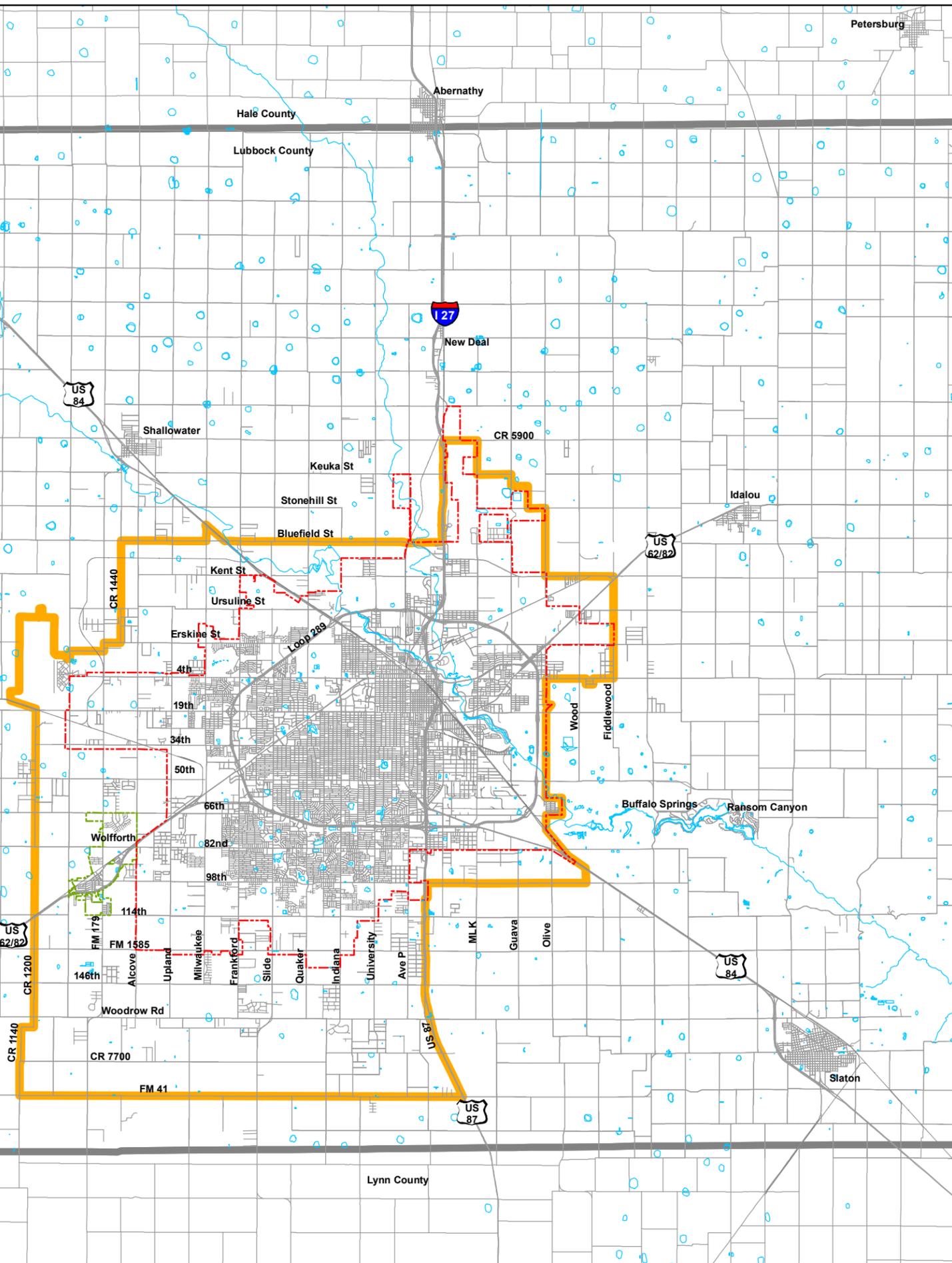
The Lubbock Metropolitan Area Boundary (MAB) contains approximately 190 square miles. The recently released 2010 Census data sets the population for the City of Lubbock at 229,573. The 2010 estimated population for the City of Wolfforth is 3,670. The estimated population for Lubbock County is 278,831. The City of Lubbock is the only "urbanized area" located within the MPO boundary while the City of Wolfforth is the only "urban cluster" located within the MPO boundary. The remaining area is rural with spotted development.

Figure 1: Lubbock MAB



2010 Lubbock Metropolitan Area Boundary

- Playas and Rivers
- Lubbock City Limits
- Wolfforth City Limits
- Railroads
- Roadways
- MAB_Polygon
- County Boundaries



Public Participation Process

According to the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for users (SAFETEA-LU) the development of the TIP shall include a public participation element in which the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program.

The Transportation Policy Committee (TPC) for the Lubbock Metropolitan Planning Organization adopted a Participation Plan on August 1, 2006. The policy includes the following requirements for the development of the TIP.

The Public Participation Plan requires that two forums be held prior to the meeting at which the Transportation Policy Committee approves the Transportation Improvement Plan. These forums are held at different locations within the Metropolitan Area Boundary during the required thirty (30) day comment period.

Legal Notices of the transportation planning forums and the public meetings prior to the adoption of the biannual Transportation Improvement Program (TIP) are published in the local daily newspaper, the Lubbock Avalanche Journal, minority and minority language (Limited English Proficiency) and elderly focused newspapers.

To ensure an opportunity for all interested parties to review and comment on the TIP, the MPO has developed an extensive email list that includes citizens and other targets groups as listed in the Participation Plan. Additionally the TIP is posted on the MPO's website, www.lubbockmpo.org and a link provided on Twitter and Facebook.

Notices of forums are also posted with the Cities of Lubbock and Wolfforth, Lubbock County, the Libraries in both Wolfforth and Lubbock, Citibus, both at the main office and the Downtown Transfer Center and TxDOT's Lubbock District Office.

Public Comment on the Metropolitan Transportation Plan (MTP), the Statewide Transportation Improvement Program (STIP) and the Transportation Improvement Program (TIP) is required prior the final adoption.

In 1994 a Presidential Executive Order directed every federally funded agency to make environmental justice part of its mission by identifying and addressing the effects of all programs, policies and activities on "minority populations and low-income populations." The MPO's environmental justice initiatives are included in the planning process to meet this goal and well as the Limited English Proficiency goal. Public notices are published in Spanish in the minority newspaper as well as being placed on the LMPO's website with links to Facebook and Twitter.

Outreach activities for transportation planning, including development of the TIP, have a dual purpose:

- Making sure interested citizens throughout the region are part of the decision-making process.
- Providing ways for a broad sector of the community to understand not only the planning process, but also issues that challenge planning efforts and what individual citizens can do to address regional issues at the local level.

No one activity or outreach method is sufficient to accomplish this purpose and the Lubbock MPO's efforts must be tailored to individual audiences, with attention to the level of knowledge, interest and time commitments. Because public involvement begins at the local level, it is important that sufficient outreach is incorporated in the planning for local projects. On a local level this includes:

- Educating the public on the need for and impact of individual projects.
- Listening and responding to public concerns and comment.
- Keeping the public informed along the way as changes in planning occur.

The Lubbock MPO is constantly striving to increase our outreach abilities to get the public involved, early and often.

Administrative Modifications or Amendments to the TIP

While the Lubbock MPO generally undertakes updating the TIP on a regular schedule, there may be instances during the cycle where either administrative modifications or amendments are required. Not all MTP/TIP revisions require a formal amendment process. As a general rule, significant changes to the design concept, cost, scope and schedule of a project listing require a Major Amendment, whereas minor changes in fund sources, description, lead agency, funding years, etc. may be processed through administrative or minor change amendments. Revisions are submitted Quarterly and Major Amendments must be approved by the Transportation Policy Committee (TPC), the Texas Department of Transportation (TxDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Approvals of administrative and minor change amendments to the MTP/TIP have been delegated to the MPO Transportation Planning Director and the TxDOT District Engineer through their written approval upon formal adoption of these guidelines by the Lubbock MPO Transportation Policy Committee

Long and Short Range Planning

The MPO responsibilities are defined in federal and state regulations. The Transportation Policy Committee (TPC) is the policy-making board for the MPO. The TPC for the Lubbock MPO has nine members, made up of elected officials and representatives from the various stakeholder agencies, who are responsible for the development and approval of transportation plans and programs. The TPC establishes priorities through its approval of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program.

The Metropolitan Transportation Plan (MTP) is the anticipated transportation infrastructure over the twenty to thirty year life of the Plan. Inclusion in the Plan is the first step to "Realizing the Vision". The MTP: 2032 plan is the current approved transportation plan for the Lubbock MAB; however, the MPO is in the development stage of "What's Your Vision? Metropolitan Transportation Plan: 2040" at this time. Like the MTP: 2032, the MTP: 2040 is a multimodal plan that includes all regionally significant projects and programs planned for the region. It will be approved in September of this year.

The Transportation Improvement Program (TIP) is the implementation device for projects in the Plan. The TIP is the four year plan that constitutes the first four years of the long-range MTP, identifying federal, state and local funding for transportation projects that will be implemented in the four year time frame. Projects that receive federal funding must be included in the TIP before they are eligible.

Both the MTP and the TIP are fiscally constrained plans, meaning that more projects cannot be implemented than the amount of funding that is reasonably expected within the term of the Plan. Both plans are approved by the Transportation Policy Committee.

Planning and Project Development

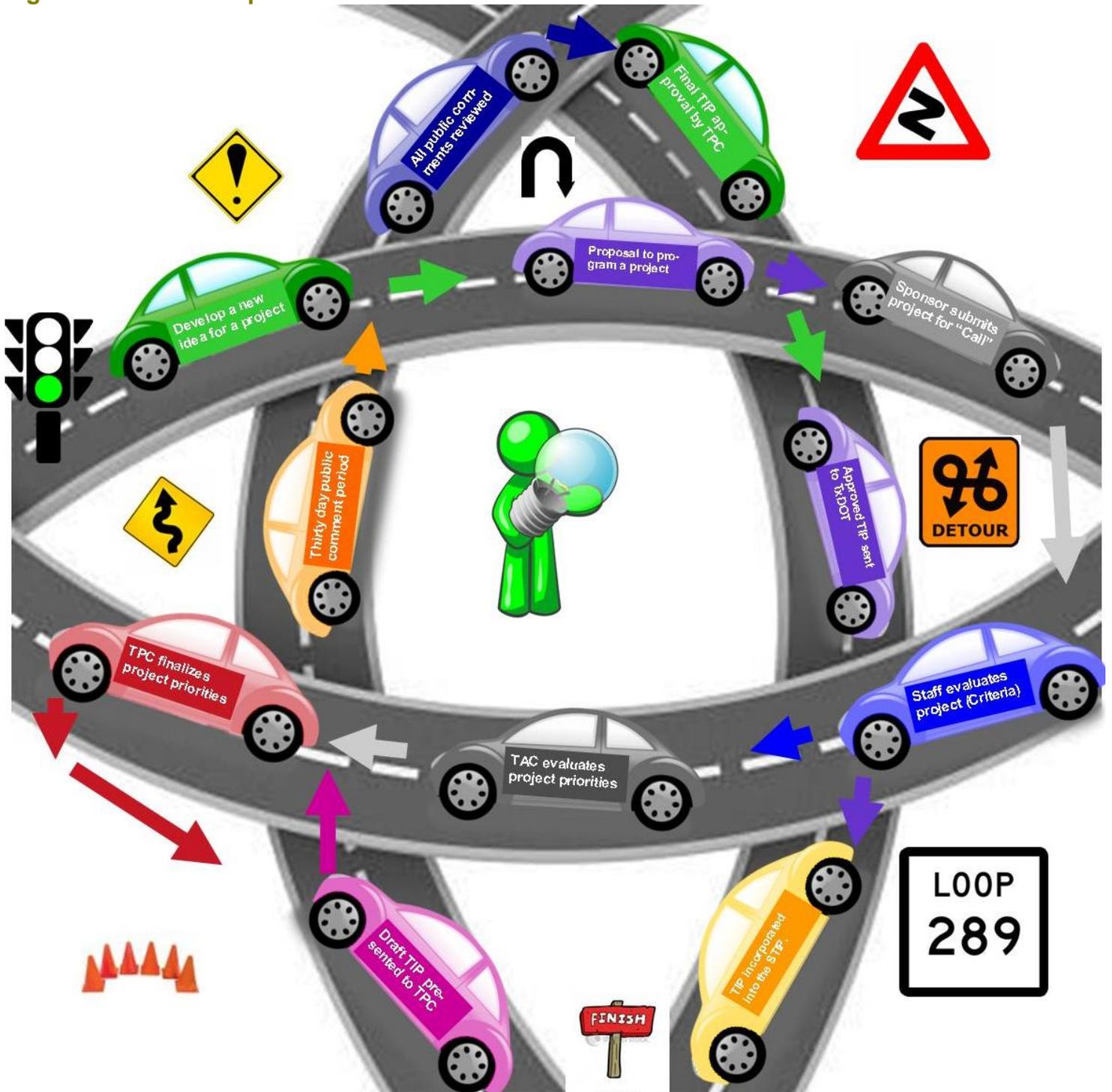
The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area. Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated. This procedure was developed in cooperation with the Texas Department of Transportation, Citibus, and Lubbock MPO.

Prior to inclusion in the TIP, a project must be included in the Metropolitan Transportation Plan, which is the long-range planning document. The projects are identified by their project sponsor and submitted during the "Call for Projects" by the MPO. The MPO evaluates the projects based upon criteria approved by the TPC. After the initial evaluation, the Transportation Advisory Committee makes adjustments to the priority of the projects and recommends the changes to the Transportation Policy Committee who makes the decision of the final project listing. Once a project is included in the MTP, it proceeds through the development process including any environmental review, design, preliminary engineering and right-of-way acquisition.

Projects anticipated to go through the development process within a four year window, that have funding identified, become "obligated" and must be reflected in the Transportation Improvement Program. "Obligated" projects are those for which funding is programmed or "reserved". Obligation is a way of ensuring that actual cash is available to pay for project expenditures. Obligation can occur on a project phase basis (ie: design, right of way, or construction). In order to obligate funds, the agency must have approval. This approval comes from the Federal Highway Department (FHWA) through the Texas Department of Transportation (TxDOT) in accordance to the program. Once the agency has that authorization the funding can be obligated.

From time to time additional funding is made available through various programs such as the American Recovery and Reinvestment Act of 2009 (ARRA) or Proposition 12 Funding and the MPO works with the state and local governments to identify and select projects that meet the eligibility criteria established for these programs.

Figure 2: Plan Development



Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas.

The City of Lubbock is currently listed as "Attainment" in all categories with the exception of PM-10 (particulate matter) and ozone. The Environmental Protection Agency has listed the area contained by Loop 289 as "Unclassified" for PM-10 pending further study. The Environmental Protection Agency has conceded that particulate matter control measures are not needed.

Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for the meeting the needs of the disabled. The Cities of Lubbock and Wolfforth, Lubbock County, Texas Department of Transportation and Citibus continue their efforts to identify and aid the disabled in their mobility needs.

Glossary

Project Listings

CS City Street

CSJ Control Section Job Number – TxDOT assigned number for projects entered into the Project Development Program.

MPO PROJECT IDENTIFICATION NUMBER – Project identification number assigned by the MPO for local project identification. Used to relate projects to the Metropolitan Transportation Plan.

Funding Category – TxDOT category of funding used to fund the project.

1. Preventive Maintenance and Rehabilitation
2. Metropolitan Area Corridor Projects
3. Urban Area Corridor Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement
6. Structures Replacement and Rehabilitation
7. Metropolitan Mobility/Rehabilitation
8. Safety
9. Transportation Enhancements

10. Supplemental Transportation Projects
11. District Discretionary
12. Strategic Priority

Definitions, starting points, project selection and usual funding sources for the above funding categories may be found on TxDOT's website:

http://www.txdot.gov/txdot_library/publications/transportation_planning.htm

PTF - Pass Through Financing

GSP - Gateway Street Project

Summary

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects approved for funding by federal, state, and local sources within the Lubbock planning area. Every two years, the Lubbock Metropolitan Planning Organization, in cooperation with the Texas Department of Transportation (TxDOT), local governments, and transportation agencies, develops a new TIP.

Previous TIP Projects
Complete, Under Design, or In Progress
FY 2011 - 2014

Previous TIP Progress

The following projects were implemented, scheduled for letting, or design during FY 2009 through FY 2011.

	Project Limits	Status	Description	Estimated Cost
Quaker Avenue	98 th Street to 114 th Street	Complete	Widen Non-Frwy	\$1,095,728
E. 19/Idalou Hwy.	Ave. A to US 62	Complete	Rehab Existing Road	\$9,592,000
Loop 289	NW Pass. 0.2 mi NE of FM2528 to US 84	Complete	Widen Non-Frwy	13,546,325
Loop 289	.2 mi N of 34 th to 200' W of FM 2528	Complete	Widen Non-Frwy	7,614,411
Traffic Signals	Spur 327	Complete	Traffic Signals	42,777
North Overton	Street Reconstruction	Complete	Rehab Existing	871,061
Ash Avenue	FM 1294 to CR 5800	Complete	Rehab Existing	394,660
Milwaukee Ave.	100 th to FM 1585	Complete	Widen Non-Frwy.	613,068
East 16 th	Vanda to Cherry	Complete	Rehab Existing	222,266
Traffic Signals	Marsha Sharp Freeway Phase 3-B	Complete	Traffic Signals	114,002
Computer Sys Desgn	Computer System Design	Complete	Computer System	4,340,164
98 th Street	Frankford to Slide Rd.	Complete	Rehab Existing	5,063,762
Dip Reconstruction	Various Locations	Complete	Rehab Existing	474,000
Traffic Signals	Marsha Sharp Freeway, Phase 2	Complete	Traffic Signals	234,277
Slide Road	4 th Street North to Loop 289	Complete	Widen Non-Frwy	5,238,754
34 th Street	34 th and University Intersection	Complete	Reconstruction	1,207,799
Traffic Signals	W. Lop 289 and 4 th Street	Complete	Traffic Signals	34,710
50 th Street	Slide Road to Loop 289	Complete	Widen Non-Frwy.	5,087,133
Erskine Street	Frankford to Salem	Complete	Rehab Existing	16,331,505
Slide Road	Loop 289 to Erskine	Complete	Widen Non-Frwy.	5,087,133
Rwy & Sign Improv	Lubbock Preston Smith Internt. Airport	Complete	Road & Sign Improve	5,067,942
Glenna Goodacre	Glenna Goodacre Boulevard East	Complete	Reconstruction	2,973,448
Business Park	Lubbock Business Park Boulevard	Complete	Widen Non-Frwy.	3,176,843
Perm Traffic Counter	Slide Rd. between 56 th & Loop 289	Complete	Installation Traff Counter	13,483
Micro-surfacing	Various Locations	Complete	Rehab Existing	3,662,829
82 nd St. Reconstruct.	University Ave from S. Loop 289 to 82 nd			
	–			
	82 nd St. from University to Elgin Ave.	Complete	Reconstruction	3,110,171
MLK Blvd. Reconst.	4 th Street to East Broadway	Complete	Reconstruction	1,603,628
Micro-surfacing	Various Locations	Complete	Rehab Existing	4,074,543
			Sub-Total	\$100,888,422

For updates regarding highway and street projects, please refer to the Annual Project Listing which can be found on the Lubbock MPO's website at www.lubbockmpo.org or by requesting a copy from the LMPO, 916 Main, Suite 706, Lubbock, Texas 79401, via email through the above website or by calling (806) 775-1676. The MPO may also provide progress updates during Transportation Advisory (TAC) and Transportation Policy (TPC) Committee meetings throughout the year. Minutes of these meetings are also provided on the website

Previous TIP Progress (continued)

Project Name	Project Limits / Status	Description	Estimated Cost
US 82 Phase IV MSF	US 84 Ave. Q to BU 87 (Ave. A)	Construct	\$47,756,837
US 82 Phase IV MSF	BU 87 (Ave. A to 0.8 mi E of IH27)	Construct	Combined Total (project above)
34 th Street	Indiana to Avenue Q	Construct	\$20,725,000
Erskine	MLK to Loop 289	Construct	\$3,625,000
Quaker	114 th Street to FM 1585	Construct	\$9,873,537
N. Quaker	Loop 289/Erskine Interchange Bridge	Let 07/2012	\$23,321,985
114 th Street	Indiana Avenue to Quaker Avenue	Let 03/06/12	\$650,000
Slide Road (FM 1730)	Marshall to US 84	Let 08/2012	\$7,163,660
Slide Road	200' N. of 98 th to 1,000' S of FM 1585	In Design	11,749,103
Spur 327	1500' W of Milwaukee/1500' E of Milwaukee	In Design	8,350,758
Outer Route Study	US 84 to US 84	In Design	50,000
Various Locations	Lubbock County	In Design	9,728,275
Milwaukee	94 th to 104 th	In Design	6,650,000
Loop 289	990 Ft. E. Slide to 2585 Ft. E. Quaker	In Design	
		Sub-Total	\$149,644,155
		Total Cost Previous TIP	\$250,532,577

The following projects were implemented, scheduled for letting, or design during FY 2009 through FY 2011.

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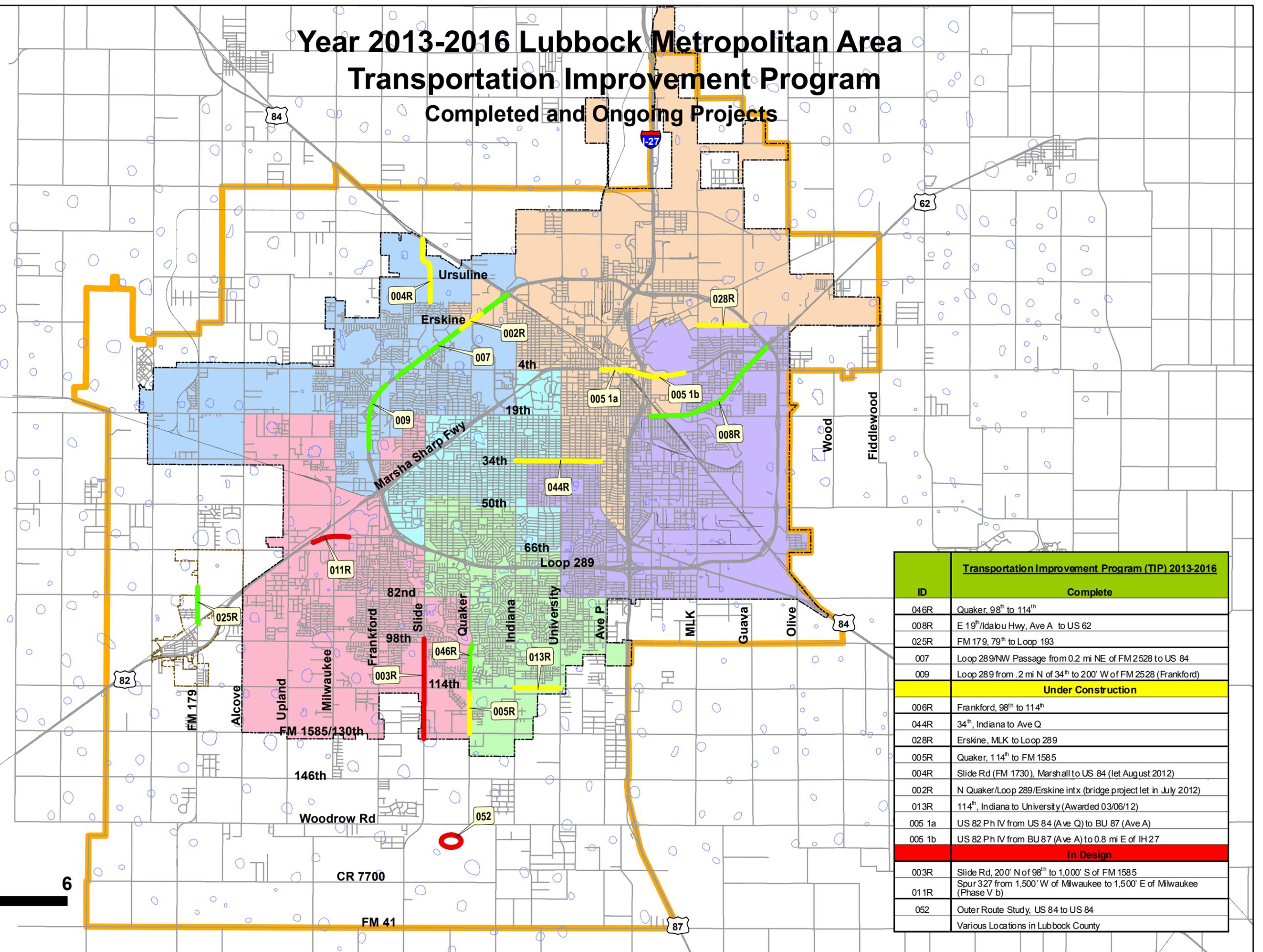
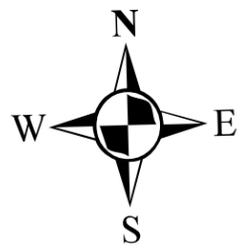
Year 2013-2016 Lubbock Metropolitan Area Transportation Improvement Program Completed and Ongoing Projects

Year 2011 - 2014 Roadway Improvements To Date

- Complete
- Under Construction
- In Design
- Lubbock City Limits
- Wolfforth City Limits
- Roadways
- Railroads
- Playa Lakes
- Metropolitan Area Boundary

City of Lubbock Council Districts

- 1
- 2
- 3
- 4
- 5
- 6



Transportation Improvement Program (TIP) 2013-2016	
ID	Complete
046R	Quaker, 98 th to 114 th
008R	E 19 th /Idahu Hwy, Ave A to US 62
025R	FM 179, 79 th to Loop 193
007	Loop 289/NW Passage from 0.2 mi NE of FM 2528 to US 84
009	Loop 289 from .2 mi N of 34 th to 200' W of FM 2528 (Frankford)
Under Construction	
006R	Frankford, 98 th to 114 th
044R	34 th , Indiana to Ave Q
028R	Erskine, MLK to Loop 289
005R	Quaker, 114 th to FM 1585
004R	Slide Rd (FM 1730), Marshall to US 84 (let August 2012)
002R	N Quaker/Loop 289/Erskine intx (bridge project let in July 2012)
013R	114 th , Indiana to University (Awarded 03/06/12)
005 1a	US 82 Ph IV from US 84 (Ave Q) to BU 87 (Ave A)
005 1b	US 82 Ph IV from BU 87 (Ave A) to 0.8 mi E of IH 27
In Design	
003R	Slide Rd, 200' N of 98 th to 1,000' S of FM 1585
011R	Spur 327 from 1,500' W of Milwaukee to 1,500' E of Milwaukee (Phase V b)
052	Outer Route Study, US 84 to US 84
	Various Locations in Lubbock County

Chapter 2

Roadway Improvements

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Roadway Improvements
Fiscal Years 2013 - 2016

Year 2013-2016 Lubbock Metropolitan Area Transportation Improvement Program

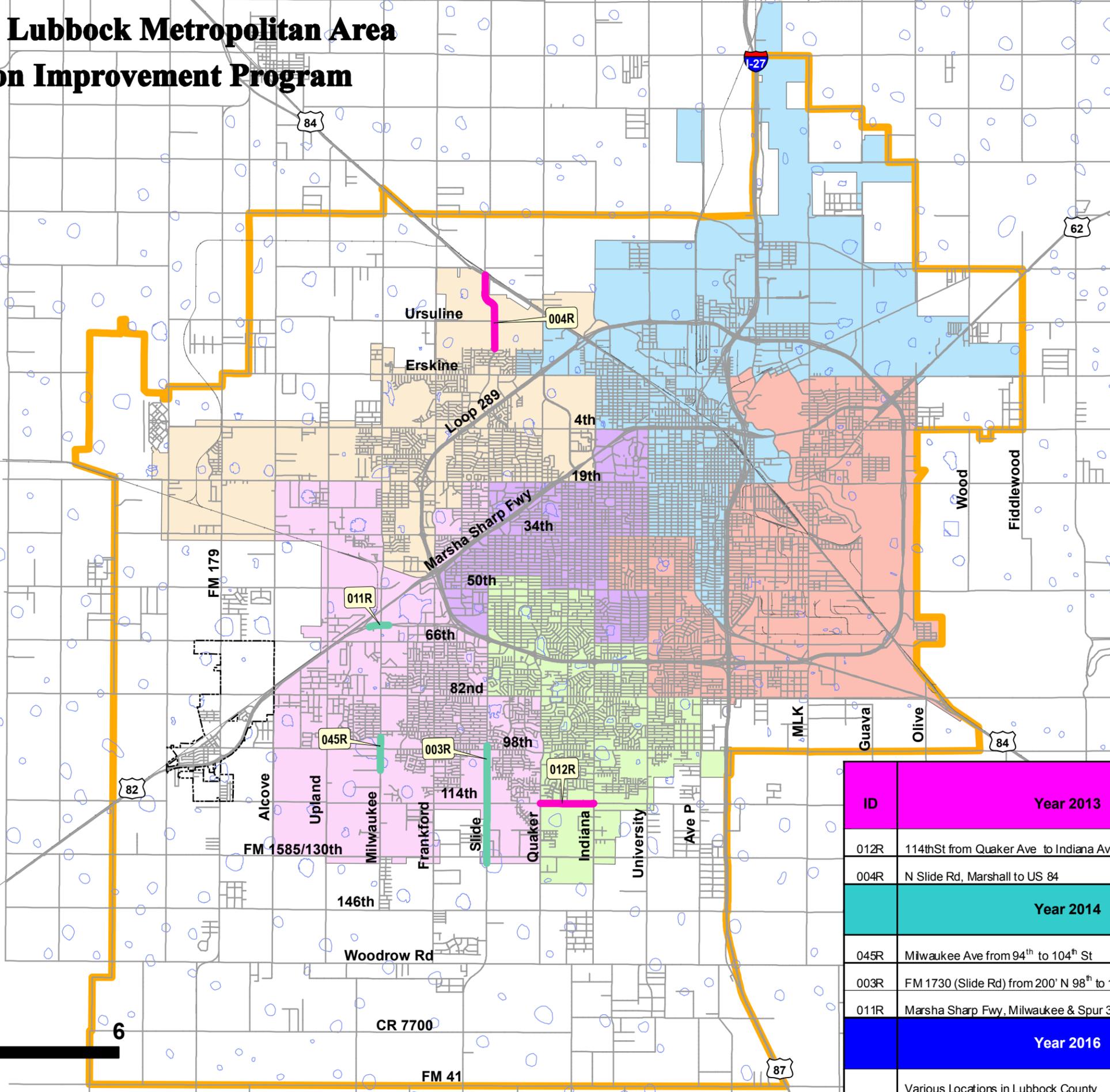
Financially Constrained Roadway Improvements

- █ Year 2013
- █ Year_2014
- Roadways
- Railroads
- ▭ Playa Lakes
- ▭ Wolforth City Limits

City of Lubbock Council Districts

- █ 1
- █ 2
- █ 3
- █ 4
- █ 5
- █ 6

Metro Area Boundary



ID	Year 2013	(2007-2032 MTP) (2007-2032 MTP Amended) (2011-2014 TIP) ID
012R	114thSt from Quaker Ave to Indiana Ave	MPO 012R
004R	N Slide Rd, Marshall to US 84	008 004R
Year 2014		
045R	Milwaukee Ave from 94 th to 104 th St	MPO 045R
003R	FM 1730 (Slide Rd) from 200' N 98 th to 1000' S FM 1585	MPO 003R
011R	Marsha Sharp Fwy, Milwaukee & Spur 327 intx improv	MPO 011R
Year 2016		
	Various Locations in Lubbock County	Place-holder

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Street Project Detail

Fiscal Year 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LOCAL PROJECTS
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK		114th STREET	C	LUBBOCK	CITY OF LUBBOCK	\$ 650,000
LIMITS FROM: QUAKER AVENUE						REVISION DATE:	
LIMITS TO: INDIANA AVENUE						MPO PROJECT NUM:012R	
PROJECT: 3 LANE STRIP PAVEMENT						FUNDING CAT(S): 100% local funding	

DESCR:

REMARKS:

REMARKS P7:

PROJECT

HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENGINEERING:	\$	0	COST OF APPROVED
ROW PURCHASE:	\$	0	
CONST COST:	\$	650,000	PHASES:
CONST ENG:	\$	0	
CONTING:	\$	0	\$
IND COSTS:	\$	0	
BND FINANCING:	\$	0	
TOTAL PROJECT COST:	\$	650,000	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
OTHER	\$	\$	\$ 650,000	\$	\$ 650,000
TOTAL:	\$	\$	\$ 650,000	\$	\$ 650,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LOCAL PROJECTS
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK	0905-06-081	SLIDE ROAD	C,E	LUBBOCK		\$ 7,921,270
LIMITS FROM: MARSHALL STREET						REVISION DATE:	
LIMITS TO: US 84 (CLOVIS HIGHWAY)						MPO PROJECT NUM:004R	
PROJECT: WIDEN NON FREEWAY						FUNDING CAT(S): Cat 7/Local	

DESCR:

REMARKS:

REMARKS P7:

PROJECT

HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENGINEERING:	\$	353,499	COST OF APPROVED
ROW PURCHASE:	\$	0	
CONST COST:	\$	7,214,272	PHASES:
CONST ENG:	\$	353,499	
CONTING:	\$	90,178	\$ 7,921,270
IND COSTS:	\$	691,848	
BND FINANCING:	\$	0	
PCO	\$	0	
TOTAL PROJECT COST:	\$	8,703,296	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
7-METRO MOBILITY:	\$ 6,488,538	\$	\$ 1,432,732	\$	\$ 7,921,270
TOTAL:	\$ 6,488,538	\$	\$ 1,432,732	\$	\$ 7,921,270

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

*FUNDING NOT FIXED

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Street Project Detail

Fiscal Year 2014

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LOCAL PROJECTS
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK	0380-15-018	SPUR 327	C, E	LUBBOCK		\$ 8,350,758
LIMITS FROM: 1500' WEST OF MILWAUKEE AVE						REVISION DATE: 07/2012	
LIMITS TO: 1500' EAST OF MILWAUKEE AVE						MPO PROJECT NUM: MPO-11R	
PROJECT: NEW INTERCHANGE						FUNDING CAT(S): 1, 2 M	

DESCR:

REMARKS: CONSTRUCTION OF BRIDGE, PHASE I OF 380-1-78
REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENGINEERING:	\$	373,380	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$	0			1-PRVNT :	\$ 586,830	\$ 146,708	\$ (\$ (
CONST COST:	\$	7,620,000		2-METRO CRDR:	\$ 6,093,776	\$ 1,523,444	\$ (\$ (\$ 7,617,220
CONST ENG:	\$	357,378		TOTAL:	\$ 6,680,606	\$ 1,670,152	\$ (\$ (\$ 8,350,758
CONTING:	\$	227,838	\$ 8,350,758						
IND COSTS:	\$	730,758							
BND FINANCING:	\$	0							
PCO	\$	0							
TOTAL PROJECT COST:	\$	9,651,492							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LOCAL PROJECTS
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK	1344-02-019	FM 1730	C, E, R	LUBBOCK		\$ 11,749,103
LIMITS FROM: 1000' FEET SOUTH OF FM 1585						REVISION DATE: 07/2012	
LIMITS TO: 200 FEET NORTH OF 98TH STREET						MPO PROJECT NUM: MPO-003R	
PROJECT: WIDEN NON FREEWAY						FUNDING CAT(S): 7	

DESCR:

REMARKS:
REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENGINEERING:	\$	341,309	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$	4,096,800			7-METRO MOBILITY:	\$ 9,399,282	\$ 2,349,821	\$ (\$ (
CONST COST:	\$	6,965,504		TOTAL:	\$ 9,399,282	\$ 2,349,821	\$ (\$ (\$ 11,749,103
CONST ENG:	\$	345,489							
CONTING:	\$	138,613	\$ 11,749,103						
IND COSTS:	\$	667,991							
BND FINANCING:	\$	0							
TOTAL PROJECT COST:	\$	12,816,217							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

*FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LOCAL PROJECTS
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK		MILWAUKEE	C, E	LUBBOCK		\$ 6,650,000
LIMITS FROM:	94TH STREET				REVISION DATE:	07/2010	
LIMITS TO:	104TH STREET				MPO PROJECT NUM:	045-R	
PROJECT: WIDEN NON FREEWAY (7 LANES)				FUNDING CAT(S): 100% local funding			

DESCR:

REMARKS: CONSTRUCTION OF BRIDGE, PHASE I OF 380-1-78
REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENGINEERING:	\$	601,000	COST OF APPROVED	OTHER :	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	0	PHASES:		\$	\$	\$ 6,650,000	\$	\$ 6,650,000
CONST COST:	\$	5,650,000	\$	TOTAL:	\$	\$	\$ 6,650,000	\$	\$ 6,650,000
CONST ENG:	\$	0							
CONTING:	\$	0							
IND COSTS:	\$	0							
BND FINANCING:	\$	0							
TOTAL PROJECT COST:	\$	6,650,000							

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Street Project Detail

Fiscal Year 2015

**No Surface Transportation Projects
are scheduled for delivery during
FY 2015**

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Street Project Detail

Fiscal Year 2016

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LOCAL PROJECTS
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK	0905-06-901	VA	C,E	LUBBOCK		\$ 9,728,275
LIMITS FROM:	VARIOUS LOCATIONS IN LUBBOCK COUNTY				REVISION DATE:	07/2012	
LIMITS TO:	VARIOUS LOCATIONS IN LUBBOCK COUNTY				MPO PROJECT NUM:		
PROJECT: REHABILITATION OF EXISTING ROAD					FUNDING CAT(S): 7		

DESCR:

REMARKS: PLACEHOLDER CSJ

REMARKS P7:

PROJECT

HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENGINEERING:	\$ 434,139	COST OF APPROVED
ROW PURCHASE:	\$ 0	
CONST COST:	\$ 8,859,995	PHASES:
CONST ENG:	\$ 434,140	\$ 9,728,275
CONTING:	\$ 4,430	
IND COSTS:	\$ 849,673	
BND FINANCING:	\$ 400,471	
PCO:	\$ 0	
TOTAL PROJECT COST:	\$ 10,982,850	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
7-METRO MOBILITY:	\$ 7,782,620	\$ 1,945,655	\$	\$	\$ 9,728,275*
TOTAL:	\$ 7,782,620	\$ 1,945,655	\$	\$	\$ 9,728,275

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Lubbock Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$733,538	\$733,538	\$0	\$0	\$0	\$0	\$733,538	\$733,538
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$7,617,220	\$7,617,220	\$0	\$0	\$0	\$0	\$7,617,220	\$7,617,220
3	Non-Traditionally Funded Transportation Project	\$650,000	\$650,000	\$6,650,000	\$6,650,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	7,921,270 ¹	12,061,270 ²	\$11,749,103	\$7,609,103	\$0	\$4,240,000	\$9,728,275	\$5,488,275	\$29,398,648	\$29,398,648
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$160,000	\$0	\$160,000	\$0	\$160,000	\$0	\$160,000	\$0	\$640,000
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$8,571,270	\$12,221,270	\$26,749,861	\$22,769,861	\$0	\$4,400,000	\$9,728,275	\$5,648,275	\$45,049,406	\$45,689,406

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$6,488,538	\$16,079,888	\$0	\$7,782,620	\$30,351,046
State	\$1,432,732	\$4,019,973	\$0	\$1,945,655	\$7,398,360
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - 100% Local Funding	\$650,000	\$6,650,000	\$0	\$0	\$7,300,000
Total	\$8,571,270	\$26,749,861	\$0	\$9,728,275	\$45,049,406

1. 2012 funding carried over from 2011-2014 TIP
2. \$7,921,270 of this amount is from footnote #1

Chapter 3

Individual Transit Project Detail

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2013

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description	Planning Assistance - Fixed Route System Analysis (Coordinated Call)	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	20,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$60,000
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	State Planning - Regional Coordination	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$969,712
		State Funds from TxDOT	\$0
		Other Funds	\$969,712
Apportionment Year	FY 2013	Fiscal Year Cost	\$1,939,424
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (half of 2002 allocation)	Total Project Cost	\$1,939,424
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$750,000
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$750,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$85,000
		State Funds from TxDOT	\$0
		Other Funds	\$21,250
Apportionment Year	FY 2013	Fiscal Year Cost	\$106,250
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$106,250
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,446,000
		State Funds from TxDOT	\$0
		Other Funds	\$325,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$1,771,000
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$1,771,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary - Clean Fuels (Purchase of Hybrid Electric Replacement Vehicles)	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	425,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested	400,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$75,000
		Other Funds	\$15,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$90,000
Project Phase			
Brief Project Description	TxDOT Elderly & Disabled - Preventive Maintenance	Total Project Cost	\$90,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5311
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost	\$1,200,000
Brief Project Description	Intercity Bus Funding - DTP Renovation, Phases 3 & 4 (Coordinated Call)	Trans. Dev. Credits Requested	240,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5311
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$60,000
Project Phase		Total Project Cost	\$60,000
Brief Project Description	Rural Discretionary Funding - Community Resource Directory (Coordinated Call)	Trans. Dev. Credits Requested	12,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$175,000
		State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$350,000
Project Phase		Total Project Cost	\$350,000
Brief Project Description	Job Access Reverse Commute (via LMPO) - Routes 19/34	Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$0
		Other Funds	\$18,750
Apportionment Year	FY 2013	Fiscal Year Cost	\$93,750
Project Phase		Total Project Cost	\$93,750
Brief Project Description	New Freedom (via LMPO) - Mobility Manager & Extended DRS	Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

3/15/2012

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2014

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
Apportionment Year	FY 2014	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$60,000
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$70,000
		State Funds from TxDOT	\$0
Apportionment Year	FY 2014	Other Funds	\$17,500
Project Phase		Fiscal Year Cost	\$87,500
Brief Project Description	Planning Assistance - Facility Renovation Study (Coordinated Call)	Total Project Cost	\$87,500
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$60,000
Apportionment Year	FY 2013	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$60,000
Brief Project Description	State Planning - Regional Coordination	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$969,712
		State Funds from TxDOT	\$0
Apportionment Year	FY 2014	Other Funds	\$969,712
Project Phase		Fiscal Year Cost	\$1,939,424
Brief Project Description	FTA Formula Grant - Operating Assistance (half of 2002 allocation)	Total Project Cost	\$1,939,424
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$750,000
		Other Funds	\$0
Apportionment Year	FY 2014	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$750,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	\$0
		Other Funds	\$30,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$120,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,446,000
		State Funds from TxDOT	\$0
		Other Funds	\$325,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$1,771,000
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$1,771,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2014	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary - Clean Fuels (Purchase of Hybrid Electric Replacement Vehicles)	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	425,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested	400,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2014	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	40,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$75,000
Apportionment Year	FY 2014	Other Funds	\$15,000
Project Phase		Fiscal Year Cost	\$90,000
Brief Project Description	TxDOT Elderly & Disabled - Preventive Maintenance	Total Project Cost	\$90,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5311
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$0
Apportionment Year	FY 2014	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$500,000
Brief Project Description	Intercity Bus Funding - DTP Renovation, Phases 3 & 4 (Coordinated Call) (if unfunded)	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	100,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$175,000
		State Funds from TxDOT	\$0
Apportionment Year	FY 2014	Other Funds	\$175,000
Project Phase		Fiscal Year Cost	\$350,000
Brief Project Description	Job Access Reverse Commute (via LMPO) - Routes 19/34	Total Project Cost	\$350,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$0
Apportionment Year	FY 2014	Other Funds	\$18,750
Project Phase		Fiscal Year Cost	\$93,750
Brief Project Description	New Freedom (via LMPO) - Mobility Manager & Extended DRS	Total Project Cost	\$93,750
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

3/15/2012

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2015

**FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2015	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$70,000
		State Funds from TxDOT	\$0
		Other Funds	\$17,500
Apportionment Year	FY 2015	Fiscal Year Cost	\$87,500
Project Phase			
Brief Project Description	Planning Assistance - Facility Renovation Study (Coordinated Call)	Total Project Cost	\$87,500
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$60,000
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	State Planning - Regional Coordination	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$969,712
		State Funds from TxDOT	\$0
		Other Funds	\$969,712
Apportionment Year	FY 2015	Fiscal Year Cost	\$1,939,424
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (half of 2002 allocation)	Total Project Cost	\$1,939,424
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$750,000
		Other Funds	\$0
Apportionment Year	FY 2015	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$750,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	\$0
		Other Funds	\$30,000
Apportionment Year	FY 2015	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$120,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	FY 2015	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	FY 2015	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,446,000
		State Funds from TxDOT	\$0
		Other Funds	\$325,000
Apportionment Year	FY 2015	Fiscal Year Cost	\$1,771,000
Project Phase		Total Project Cost	\$1,771,000
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded (Date & Amount)	n/a
Sec 5309 ID Number	n/a		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2015	Fiscal Year Cost	\$2,500,000
Project Phase		Total Project Cost	\$2,500,000
Brief Project Description	FTA Discretionary - Clean Fuels (Purchase of Hybrid Electric Replacement Vehicles)	Trans. Dev. Credits Requested	425,000
		Trans. Dev. Credits Awarded (Date & Amount)	pending
Sec 5309 ID Number	n/a		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost	\$2,000,000
Brief Project Description	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	Trans. Dev. Credits Requested	400,000
		Trans. Dev. Credits Awarded (Date & Amount)	pending
Sec 5309 ID Number	n/a		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2015	Fiscal Year Cost	\$200,000
Project Phase		Total Project Cost	\$200,000
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Trans. Dev. Credits Requested	40,000
		Trans. Dev. Credits Awarded (Date & Amount)	pending
Sec 5309 ID Number	n/a		
Amendment Date & Action			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$75,000
Apportionment Year	FY 2015	Other Funds	\$15,000
Project Phase		Fiscal Year Cost	\$90,000
Brief Project Description	TxDOT Elderly & Disabled - Preventive Maintenance	Total Project Cost	\$90,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5311
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$0
Apportionment Year	FY 2015	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$500,000
Brief Project Description	Intercity Bus Funding - DTP Renovation, Phases 3 & 4 (Coordinated Call) (if unfunded)	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	100,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$175,000
		State Funds from TxDOT	\$0
Apportionment Year	FY 2015	Other Funds	\$175,000
Project Phase		Fiscal Year Cost	\$350,000
Brief Project Description	Job Access Reverse Commute (via LMPO) - Routes 19/34	Total Project Cost	\$350,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$0
Apportionment Year	FY 2015	Other Funds	\$18,750
Project Phase		Fiscal Year Cost	\$93,750
Brief Project Description	New Freedom (via LMPO) - Mobility Manager & Extended DRS	Total Project Cost	\$93,750
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2015 entries serve as a placeholder until MTP can be formally approved.

3/15/2012

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2016

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$70,000
		State Funds from TxDOT	\$0
		Other Funds	\$17,500
Apportionment Year	FY 2016	Fiscal Year Cost	\$87,500
Project Phase			
Brief Project Description	Planning Assistance - Facility Renovation Study (Coordinated Call)	Total Project Cost	\$87,500
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$60,000
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	State Planning - Regional Coordination	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$969,712
		State Funds from TxDOT	\$0
		Other Funds	\$969,712
Apportionment Year	FY 2016	Fiscal Year Cost	\$1,939,424
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (half of 2002 allocation)	Total Project Cost	\$1,939,424
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$750,000
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$750,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	\$0
		Other Funds	\$30,000
Apportionment Year	FY 2016	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$120,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	FY 2016	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	FY 2016	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,446,000
		State Funds from TxDOT	\$0
		Other Funds	\$325,000
Apportionment Year	FY 2016	Fiscal Year Cost	\$1,771,000
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$1,771,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary - Clean Fuels (Purchase of Hybrid Electric Replacement Vehicles)	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	425,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested	400,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	40,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$75,000
		Other Funds	\$15,000
Apportionment Year	FY 2016	Fiscal Year Cost	\$90,000
Project Phase			
Brief Project Description	TxDOT Elderly & Disabled - Preventive Maintenance	Total Project Cost	\$90,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5311
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description	Intercity Bus Funding - DTP Renovation, Phases 3 & 4 (Coordinated Call) (if unfunded)	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	100,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$175,000
		State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	FY 2016	Fiscal Year Cost	\$350,000
Project Phase			
Brief Project Description	Job Access Reverse Commute (via LMPO) - Routes 19/34	Total Project Cost	\$350,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$0
		Other Funds	\$18,750
Apportionment Year	FY 2016	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description	New Freedom (via LMPO) - Mobility Manager & Extended DRS	Total Project Cost	\$93,750
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2016 entries serve as a placeholder until MTP can be formally approved.

3/15/2012

Transit Financial Summary
Year of Expenditure Construction Costs
FY 2013 - 2016

Transit Financial Summary
Lubbock Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,100,712	2,215,962	5,316,674	3,135,712	2,224,712	5,360,424	3,135,712	2,224,712	5,360,424
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	2,000,000		2,000,000	2,200,000	0	2,200,000	2,200,000	0	2,200,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	90,000	90,000	0	90,000	90,000	0	90,000	90,000
5 Sec. 5311 - Nonurbanized Formula ¹	0		0	500,000		500,000	500,000		500,000
6 Sec. 5316 - JARC >200K	175,000	175,000	350,000	175,000	175,000	350,000	175,000	175,000	350,000
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	75,000	18,750	93,750	75,000	18,750	93,750	75,000	18,750	93,750
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA (5304)(5308) (5303)	2,660,000	60,000	2,720,000	2,630,000	77,500	2,707,500	2,630,000	77,500	2,707,500
13 Regionally Significant or Other		0	0		0	0		0	0
Total Funds	\$8,010,712	\$2,559,712	\$10,570,424	\$8,715,712	\$2,585,962	\$11,301,674	\$8,715,712	\$2,585,962	\$11,301,674
Transportation Development Credits Requested			\$1,097,000			\$965,000			\$965,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,135,712	2,224,712	5,360,424	12,507,848	8,890,098	21,397,946
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary	2,200,000	0	2,200,000	8,600,000	0	8,600,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	90,000	90,000	0	360,000	360,000
5 Sec. 5311 - Nonurbanized Formula ¹	500,000		500,000	1,500,000	0	1,500,000
6 Sec. 5316 - JARC >200K	175,000	175,000	350,000	700,000	700,000	1,400,000
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	75,000	18,750	93,750	300,000	75,000	375,000
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA (5304) (5308) (5303)	2,630,000	77,500	2,707,500	10,550,000	292,500	10,842,500
13 Regionally Significant or Other		0	0	0	0	0
Total Funds	\$8,715,712	\$2,585,962	\$11,301,674	\$34,157,848	\$10,317,598	\$44,475,446
Transportation Development Credits Requested			\$965,000			\$3,992,000
Awarded			\$0			\$0

¹ *5311 is not included per instructions from TP&P since all 5311 funds are programmed by PTN.



Primary Transportation Services

FIXED ROUTE SERVICE

\$4,622,711 (estimated cost)

Fixed Route service is provided to the general public on routes circulating throughout the city at half-hour intervals during peak times. Routes serve all major retail, medical, educational and employment destinations. All buses are fully accessible to persons with disabilities. The service operates from Monday through Saturday, and is subsidized through FTA and TxDOT Section 5307 formula-based grant funding.



CITIACCESS PARATRANSIT SERVICE

\$2,395,309 (estimated cost)

The ADA Paratransit service caters to certified elderly and disabled passengers who cannot navigate the Fixed Route bus system. This demand-response service allows passengers to receive curb-to-curb transportation, and complements the hours of the Fixed Route service. Like the route system, CitiAccess is subsidized with FTA and TxDOT Section 5307 formula grant funding. Citibus also serves as a regional contractor for the Health and Human Services Commission's (HHSC) Medical Transportation Program. This service is available to Medicaid recipients who require transportation to the doctor, dentist or pharmacy. The service is fully subsidized by HHSC.



TEXAS TECH UNIVERSITY SERVICE

\$2,692,979 (estimated cost)

Under an agreement with Texas Tech University Student Government Association, Citibus provides campus transportation through three on-campus routes and five off-campus routes. These services are provided through subsidies derived from the Student Transportation Fee (on-campus) and apartment complexes (off-campus). Texas Tech University campus has been served with public transportation since the fall semester of 1968.



NITERIDE EVENING SERVICE

\$169,051 (estimated cost)

NiteRide was established for passengers seeking transportation at the conclusion of the day's Fixed Route and ADA Paratransit services. Registered passengers can utilize the service from Monday through Saturday evenings until 10:30pm. Because the parameters of the service exceed the ADA requirements, NiteRide is subsidized with FTA Section 5317 New Freedom funds, and matched with local City funding.





Upcoming Capital Projects: 2013-2016

HYBRID ELECTRIC BUS PURCHASE

In an effort to replace buses that have surpassed their designated useful life, the agency will seek to purchase four 35' hybrid-electric buses. It is estimated that these energy efficient buses will save the agency 32-42% in annual fuel expenses and reduce carbon dioxide emissions by up to 50%. FTA Section 5308 Clean Fuels funds will support this purchase, with matching funds derived from Transportation Development Credits. No local City funding will be utilized to subsidize this project.

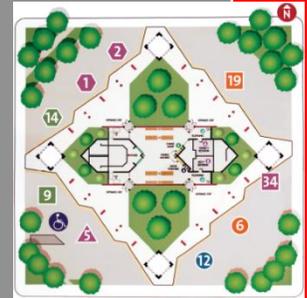
\$2,320,000



DOWNTOWN TRANSFER PLAZA RENOVATION

Citibus continues to pursue funding for Phases 3 and 4, which entails lobby renovations, a business center, storage expansion (Phase 3) and site repair and modifications (Phase 4). These projects will enhance the operation of the Downtown Transfer Plaza, as well as the comfort and convenience of Citibus and Greyhound passengers. Citibus staff has sought discretionary FTA Section 5311 Intercity Bus funding with matching funds derived from Transportation Development Credits.

\$1,189,582



FIXED ROUTE SYSTEM ANALYSIS

Citibus will seek Section 5304 Planning funds in undertaking a comprehensive route evaluation, which will include boarding and alighting surveys, service assessments, passenger input and other processes designed to gain insight into consumer opinions. The selected consulting firm will be tasked with analyzing the existing route system, recommending improvements and developing a contingency route structure in the event that the agency's grant funding levels decrease. No local match will be required.

\$100,000



ADMINISTRATIVE FACILITY RENOVATION ANALYSIS

In 2010, it was estimated that the reconstruction of a new Citibus' administrative/maintenance facility would cost roughly \$25 million. With federal, state and local funding facing uncertainty, staff has elected to reassess the need for a new facility in lieu of a phased, large-scale renovation to its existing facility at 801 Texas Avenue. Before this multi-year renovation can be considered, staff must first employ a consultant to determine the future needs, phasing and implementation with limited funding. This pursuit can be accomplished through Section 5304 State Planning funds administered through TxDOT; this funding will carry no local match if Transportation Development Credits are awarded.

\$70,000



Chapter 4

Self Certification

APPENDIX A
ANNUAL
SELF-CERTIFICATION

TRANSPORTATION PLANNING CERTIFICATION

We, Doug Eichorst, P.E. a duly authorized representative of the Texas Department of Transportation, and Paul R. Beane, a duly authorized representative of the Lubbock Metropolitan Planning Organization, hereby certify and attest that the transportation planning conducted within the Lubbock Metropolitan Study Area by its agents and/or representatives, and funded under the latest Unified Planning Work Program (UPWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part (450);

Sections 174 and 176(c) and (d) of the Clean Air Act of 1990 (42 U.S.C. 7504, 7506(c) and (d));

Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;

Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (Sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and

The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 24th day of April, 2012.



Doug Eichorst, P.E.
District Engineer
Lubbock District
Texas Department of Transportation



Paul R. Beane, City Council
City of Lubbock
Vice-Chairperson of the TPC
Lubbock Metropolitan Planning Organization

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK DISTRICT

RURAL

HIGHWAY

AUGUST 2012



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LUBBOCK DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5 - LUBBOCK	DAWSON	0380-06-015	SH 349	C,E			\$ 20,190,305
LIMITS FROM MARTIN COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: 1400' S. OF SH 349/SH 137 INTERCHG						MPO PROJ NUM:	
PROJECT WIDEN NON-FREEWAY						FUNDING CAT(S):3-Prop 12	
DESCR:						PROJECT HISTORY: FOUR LANE UNDIVIDED	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 900,532	COST OF APPROVED PHASES: \$ 20,190,305	3-Prop 12:	\$ 20,190,305	\$	\$	\$ 20,190,305*
ROW PURCHASE:	\$		TOTAL:	\$ 20,190,305	\$	\$	\$ 20,190,305
CONST COST:	\$ 18,378,213						
CONST ENG:	\$ 911,555						
CONTING:	\$ 365,726						
IND COSTS:	\$ 1,762,471						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 23,005,847						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Lubbock - District 5
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$20,190,305	\$20,190,305	\$0	\$0	\$0	\$0	\$0	\$0	\$20,190,305	\$20,190,305
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$20,190,305	\$20,190,305	\$0	\$0	\$0	\$0	\$0	\$0	\$20,190,305	\$20,190,305

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$20,190,305	\$0	\$0	\$0	\$20,190,305
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$20,190,305	\$0	\$0	\$0	\$20,190,305

Procedures for TIP Consultation on Rural Projects Lubbock District

The Lubbock District will provide “a reasonable opportunity for public comment” during the public involvement process.

Project Selection

1. Area Engineers visit with key stakeholders (i.e. local officials, citizens, affected public agencies, public transportation providers, and private transportation providers) to determine potential projects
2. Projects are prioritized by the District’s Administration based on PMIS scores and other critical criteria.

Public Involvement

1. Notices of public involvement will be advertised in the Lubbock newspaper and Hispanic newspaper. The advertisement will include the following verbiage.
 - A copy of the Rural Transportation Plan is available at the District Office and county maintenance offices for public review
 - There is a 10 day public comment period after the final public meeting
2. There will be at least one public meeting in surrounding local community, as well as the city of Lubbock metro / rural public meeting. The rural public meeting will be conducted at the district during each of the two-year TIP cycles.

Rural Meeting

May 29, 2012

6:00 p.m.

Tx Department of Transportation

135 Slaton Road, Bluebonnet Training Center

Lubbock, Texas

Rural/MPO Meeting

May 31, 2012

4:30 – 6:00 p.m.

Citibus Downtown Transfer Center

801 Broadway

Lubbock, Texas

3. Public comments will be accepted til June 11, 2012.

**Texas Department of Transportation – Lubbock District
Rural Transportation Improvement Program 2013 – 2017**

Public Meeting – MAY 31, 2012

**Citibus Downtown Transfer Center
Lubbock, Texas**

Name (Please Print)	Home Town
H. David Jones	Lubbock, Texas
James Watts	Lubbock, TX
Lera Wain	Lubbock, TX
James Shavers	Lubbock
Carl Brown	Lubbock
Anne Dodge	Lubbock TX
Larry Williams	Lubbock, TX



Lubbock Metropolitan Planning Organization

Working Together



Public Meeting

FY 2011 – 2014 Amendment #2

Transportation Improvement Program for the Lubbock Metropolitan Planning Area

May 31, 2012 – 4:30 p.m. to 6:00 p.m.

Citibus Downtown Transfer Center, 801 Broadway



Name	Address	ZIP	Email Address	Comment?
Whitham Torres	312 34th St. Apt 11	79404		
Monda Allen	32 34th Apt 19	79404		
Antonio Gans	361 Ave U Apt 11	79415		
Jerry Cash	/	79382	jerry.cash@txdot.gov	N
Tina Watkins	5215 71st	79424	twatkins@citi-bus.com	N
Kristi Schwartz				N
Tera Davis	916 main	79401	tdavis@mylubbock.us	N
James Sitavers	916 Texas	79401	jsitavers@mylubbock.us	N
Robert Moreno	1202 Main St.	79401		
STEVE WARREN	3005 MANILA RD	79403	Steven.Warren@txdot.gov	N
Carl Brown	4307 Syamore	79403	cbrownce24@yahoo.com	/
Anne Dodge	2401 45 ST #20	79412		N
Larry Wilkes	16409 cl 2130	79423		N

EL EDITOR

P.O. Box 11250 - Lubbock, Tx 79408

Tel. 806: 763-3841 Fax: 806: 741-1110 E-mail: eleditor@sbcglobal.net

RECEIVED TXDOT A Publication of Amigo Publications

JUN 17 2012

Dist 05

STATEMENT - INVOICE

TxDOT-Lubbock District
135 Slaton Road
Lubbock, Tx 79404

attn: Kristl Schwartz

Advertising

TIP

5-24-12

3x6 = \$ 250.00/week

Total Balance Due = \$ 250.00

Thank you. Gracias.

RECEIVED TXDOT

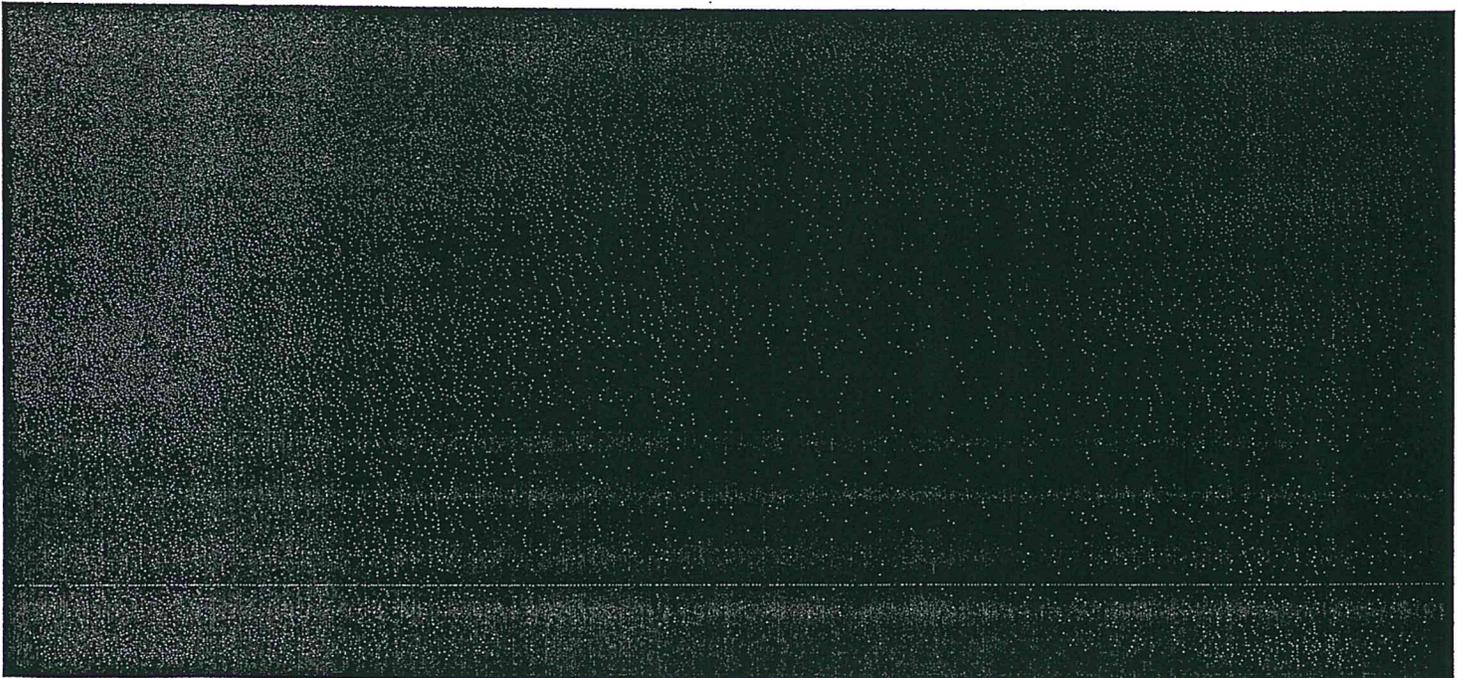
JUN 04 2012

Dist 05

RECEIVED ACCOUNTING

JUN 04 2012

LUBBOCK, TEXAS
TXDOT WEST REGION



El Editor Newspaper, Week of May 24 - 30, 2012

**ANUNCIO DE REUNIONES PÚBLICAS PARA PROGRAMA DE MEJORA DEL
TRANSPORTE PROPUESTO (TIP)**

El departamento de transporte de Texas es tener una reunión para alentar la entrada de público en el programa de mejora propuesto 2013-2016 transporte (TIP). Se invita a comentario público en cuanto a mejoras en el sistema de transporte rural en el distrito de condado Lubbock 17. Una copia de la TIP Rural está disponible en la Oficina de distrito de Lubbock y todas las oficinas de mantenimiento condado para revisión pública.

La siguiente reunión está programada:

1. Fecha: May 29, 2012
Tiempo: 6:00 pm
Lugar: Tx. Departamento de transporte
135 Slaton Road, centro de capacitación de Bluebonnet
Lubbock, Texas
2. Fecha: May 31, 2012
Tiempo: 4:30-6:00 pm
Lugar: Citibus centro de centro de transferencia
801 Broadway
Lubbock, Texas

Comentarios escritos TIP rurales serán aceptadas hasta el 11 de junio de 2012.
Comentarios de MPO sugerencia escritas se aceptarán hasta el 13 de junio de 2012.
Formas de observación y copias de la punta pueden obtenerse en las oficinas locales del departamento de transporte de Texas. Para obtener más información por favor llame a Jerry W. Cash, P.E., en 806-748-4431.

Kristi Schwartz - RE: Ad for FY 2013-2016 Rural TIP Public Meeting

From: Kristi Schwartz
To: Terry Osborn; ajlegals@lubbockonline.com
Date: 5/21/2012 3:48 PM
Subject: RE: Ad for FY 2013-2016 Rural TIP Public Meeting

Approved. Thank you.

Kristi Schwartz
TxDOT - Lubbock District

*5-21-12
For confirmation for Lubbock
I have to state "APPROVED"
KS*

>>> "Osborn, Terry" <terry.osborn@lubbockonline.com> 5/21/2012 3:42 PM >>>

Kristi,

The cost to publish your ad, as shown, for Sunday, May 27, 2012 will be \$182.04. Please email me with approval to publish.

ANNOUNCEMENT OF PUBLIC MEETINGS FOR PROPOSED TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Texas Department of Transportation is having a meeting to encourage public input on the proposed 2013-2016 Transportation Improvement Program (TIP). Public comment is invited regarding improvements to the rural transportation system in the 17 county Lubbock District. A copy of the Rural TIP is available at the Lubbock District Office and all county maintenance offices for public review.

The following meeting is scheduled:

1. Date: May 29, 2012
Time: 6:00 p.m.
Place: Texas Department of Transportation
135 Slaton Road, Bluebonnet Training Center
Lubbock, Texas

2. Date: May 31, 2012
Time: 4:30-6:00 p.m.
Place: Citibus Downtown Transfer Center
801 Broadway
Lubbock, Texas

Written Rural TIP comments will be accepted until June 11, 2012. Written MPO TIP comments will be accepted until June 13, 2012. Comment forms and copies of the TIP may be obtained at local offices of the Texas Department of Transportation. For more information please call Jerry W. Cash, P.E., at 806-748-4431.

Please send response to ajlegals@lubbockonline.com

Thank you,

701
**QUAKER AVENUE,
 Space 200, Lubbock,
 Lubbock County,
 Texas, 2410 Smith,
 L.L.C.- General
 Partner; John Alan
 Rydman- Pres./Secy./
 Manager/Member,
 Robert John
 Heisler- Vice
 President./Treas.
 KLR, L.L.C.-General
 Partner; Karen Lynn
 Rydman- Pres./Secy./
 Manager/ Member;
 Robert John Heisler-
 Vice Pres./Treas/ET
 AL.**

**Notice is hereby
 given in Accordance
 with the Terms and
 Provisions of the
 Texas Alcoholic
 Beverage Code that
 Carolyn Diane Perdue
 has filed for a
 Package Store
 Permit, to be issued
 to Carolyn Diane
 Perdue, Located at
 7021 Quaker Avenue,
 Space 100, Lubbock,
 Lubbock, County,
 Texas, Carolyn Diane
 Perdue-Sole Owner.**

**ANNOUNCEMENT OF PUBLIC
 MEETINGS FOR PROPOSED
 TRANSPORTATION IMPROVEMENT
 PROGRAM (TIP)**

The Texas Department of Transportation is having a meeting to encourage public input on the proposed 2013-2016 Transportation Improvement Program (TIP). Public comment is invited regarding improvements to the rural transportation system in the 17 county Lubbock District. A copy of the Rural TIP is available at the Lubbock District Office and all county maintenance offices for public review.

The following meeting is scheduled:

1. Date: May 29, 2012
 Time: 6:00 p.m.
 Place: T x Department of Transportation
 135 Slaton Road, Bluebonnet Training Center
 Lubbock, Texas
2. Date: May 31, 2012
 Time: 4:30-6:00 p.m.
 Place: Citybus Downtown Transfer Center
 801 Broadway
 Lubbock, Texas

Written Rural TIP comments will be accepted until June 11, 2012. Written MPO TIP comments will be accepted until June 13, 2012. Comment forms and copies of the TIP may be obtained at local offices of the Texas Department of Transportation. For more information please call Jerry W. Cash, P.E., at 806-748-4431.

Repair of Existing H/C Units and Installation of Portable Units.

Pre-Conference:
 June 6, 2012 at 10:00 a.m.,
 Committee Room 103,
 1625 13th Street, Lubbock, TX

Close Date:
 June 14, 2012 at 3:00 p.m.,
 Location Purchasing Office
 Room 204, 1625 13th Street, Lubbock, TX

R # 9143

For documents, specifications, and other related data, see www.bidsync.com.

SECTION 00020

**ADVERTISEMENT AND
 INVITATION FOR BIDS**

Sealed proposals addressed to Jim Conkwright, Manager, High Plains Underground Water Conservation District (HPUWCD) will be received at the office of HPUWCD, 2330 Avenue G, Lubbock, Texas 79411 until June 14, 2012 at 1:30 p.m. for a New Parking Area.

Immediately following the closing time for receipt of bids, proposals will be publicly opened and read aloud at the office of HPUWCD. Any bid received after closing time will be returned unopened. Bids will be tabulated and presented to the HPUWCD Board of Directors for action at a later date.

Bidders must submit a Cashier's or Certified Check issued by a bank satisfactory to the Owner, or a Proposal Bond from a reliable Surety Company, payable without recourse to the order of High Plains Underground Water Conservation District in an amount not less than five percent (5%) of the bid submitted as a guaranty that the Bidder will enter into a contract and execute bonds in the forms provided within fifteen (15) days after notice of award of contract to him. Bids without the required check or Proposal Bond will not be considered.

The successful Bidder will be required to furnish a Performance Bond and a Payment Bond, each in the amount of the contract, written by a responsible Surety Company authorized to do business in the State of Texas, and satisfactory to the Owner, as required by Article 5160, V.A.T.C.S., as amended by H.B. 344, passed by the 56th Legislature, Regular Session 1959.

Bidders are expected to inspect the site of the work and to inform themselves regarding all local conditions.

A pre-bid conference will be held on June 7, 2012 at the project site at 1:30 p.m. local time. Attendance by prospective Bidders is not mandatory.

Information for bidders, proposal forms, specifications and plans are on file at the office of Parkhill, Smith & Cooper, Inc., Consulting Engineers, 4222 85th Street, Lubbock, Texas, 79423.

Copies of the plans, specifications and contract documents may be secured at the office of Parkhill, Smith & Cooper, Inc., Consulting Engineers, 4222 85th Street, Lubbock Texas, 79423 (Phone 806-473-2200) as follows:

1. Download documents (.pdf file extension format) from PSC's Info Exchange web site after registering as a plan holder with Issuing PSC office. There is no cost or deposit required for this option.
2. One set of paper copies for a non-refundable deposit of \$50.00.
3. A digital copy (.pdf file extension format) upon a non-refundable deposit of \$20.00 per each CD.

Owner reserves the right to reject any or all bids or to waive any informalities in the bidding.

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