

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ODESSA DISTRICT

HIGHWAY

AUGUST 2012





FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

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Motor Members and Structure

The Midland-Odessa Metropolitan Planning Organization, formally known as the Midland-Odessa Transportation Organization (MOTOR), is a federally mandated organization developed to coordinate the highway, transit, and land use planning processes in order to receive federal funds for highway and transit improvements. MOTOR is the organization that sets the transportation priorities by bringing together government entities within the MOTOR Urbanized Area Boundary (UAB) to make continuing, cooperative, and comprehensive transportation decisions. The government entities include the Cities of Odessa and Midland; and Counties of Ector and Midland; and the Texas Department of Transportation Odessa District Office.

The **MOTOR Policy Board** sets the priorities for the transportation projects in the MOTOR Urban Area Boundary. The **MOTOR Policy Board** also provides direction to the MOTOR Executive Director and is the policy-making entity for MOTOR. This Committee is comprised of representatives from the **City of Midland**, the **City of Odessa**, **Midland County**, **Ector County**, and **TxDOT Odessa District**. The Policy Board meets at the MOTOR Offices (located at 9601 Wright Drive, Midland, Texas) every third Monday of the month at 5:00 pm.

The **MOTOR Technical Advisory Committee (TAC)** provides technical assistance, knowledge and provides technical recommendations to the Policy Board and MOTOR Staff; the MOTOR Executive Director chairs the TAC. The TAC includes representatives from the City of Midland, the City of Odessa, Midland County, Ector County, and the TxDOT Odessa District office. The MOTOR Technical Advisory Committee meets at the MOTOR Offices the first Thursday of every month at 8:30 am.

Mission Statement of the Midland-Odessa Transportation (MOTOR)

Provide stewardship of a cooperative transportation planning process that ensures state and local officials cooperatively develop a fiscally constrained transportation program that ensures the region's future transportation and transit demands are timely and efficiently satisfied.

Transportation Improvement Program

MOTOR, working cooperatively with TxDOT, develops a work program of transportation projects known as the Transportation Improvement Program, or the TIP. The TIP lists projects developed through a cooperative, comprehensive, and continuing transportation planning process. The projects identified in the TIP are derived from the current Metropolitan Transportation Plan (MTP).

The TIP provides a shortrange planning document that will coordinate the transportation projects of the two Cities, two Counties, and the Odessa District of TxDOT with urban area needs. The purposes of the TIP include:

- Identification of improvements recommended for advancement during the 4 year program;
- Identification of transportation improvement priorities;
- Realistic estimates of total costs and revenues for the program period; and
- Facilitating a cooperative, comprehensive, and continuing transportation planning process.

Funding for transportation improvements come from the Federal Highway Administration, Federal Transit Administration, TxDOT and local entities. Most “offstatehighwaysystem” projects require a local match (usually 20%) from the entity in which the project resides. Additionally, the participating entity is usually required to provide the necessary rightofway and utility adjustments for “offstatehighwaysystem” projects.

Year of Expenditure Trends

SAFETEALU requires that the Statewide Transportation Improvement Program (STIP), Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) have financial plans that reflect “year of expenditure dollars” for revenue and project cost estimates for any STIP, MTP or TIP adopted, approved, or amended after December 11, 2007. To fully comply with all SAFETEALU requirements, the MOTOR Policy Board at their regularly scheduled meeting on Thursday, December 20, 2007 officially adopted the following annual inflation rates for highway projects, transit projects, and rate of revenue growth for the FY 2013-2016 TIP:

<u>Highway Projects</u>	<u>Transit Projects</u>	<u>Rate of Revenue Growth</u>
8.8%	8%	0%

NOTE: The MOTOR MPO and TxDOT-Odessa District worked together to determine a reasonable rate of growth based upon timing and scheduling of projects. However, further information from the Design and Construction Information System (DCIS) assumes the TxDOT rate of inflation of 4%.

Total Project Costs (TPC)

To determine the TPC, the MPO utilized project programming information obtained from the TxDOT Design and Construction Information System (DCIS) database. Construction Engineering (CE), Contingency and Indirect Costs are anticipated to be 20%, 25%, or 30%, depending upon the roadway classification and type of work. Rightofway costs are assumed to increase at a rate of 5% annually.

Methodology

For project costs to be forecasted and appropriately programmed, construction estimates will be prepared utilizing available current unit bid prices and inflated to a future construction cost utilizing the anticipated trends outlined in YOE Trends above. Once the anticipated future year construction cost is determined, the TPC will be established by increasing the YOE construction cost by 20%, 25%, or 30% for CE, Contingency and Indirect Costs plus the anticipated ROW cost. This approach will provide a consistent methodology to develop both construction costs, and total project costs.

Operations and Maintenance

SAFTEALU regulations require the TIP demonstrate appropriate systemlevel estimates of funds to adequately operate and maintain Federalaid highways, The majority of funds used to pay operating and maintenance costs of these highways within the MOTOR boundary are State and City funds. The table below demonstrates approximate annual funding levels TxDOT and each City allocate to the preservation of roadways eligible for Federalaid funding. Based on historical practices, each entity has ensured O&M needs were met with sufficient funding to maintain the system in a desirable condition. As operating costs escalate, each entity pledges to ensure revenue allocations are sufficient to maintain the system in a desirable condition as defined by the TxDOT Maintenance Division.

REVENUE ALLOCATIONS FOR OPERATIONS AND MAINTENANCE

(Based on current year agency's budget)

	Midland County	Ector County
TxDOT	\$2,247,778	\$1,808,514
City of Odessa		\$ 6,350,000
City of Midland	\$ 1,815,000	
Subtotals	\$ 4,062,778	\$8,158,514
Total		\$ 12,221,292

The TIP was developed in accordance with the Intermodal Surface Transportation Equity Act (ISTEA), Transportation Equity Act for the 21st Century (TEA21), Federal Transit Act, and in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the February 14, 2007 Federal Register. The TIP reflects changes in the planning process brought about by the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) which was passed by Congress and signed into law on August 10, 2005. SAFETEA-LU addresses the many challenges that the transportation system faces today, such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing intermodal connectivity, and protecting the environment. SAFETEA-LU increases investment in highway, transit, and safety programs while retaining the basic goals and structure of the earlier Transportation Equity Act for the 21st Century (TEA21). The major changes include: a change from a three-year Transportation Improvement Program (TIP) to a four-year Transportation Improvement Program (TIP), expanded consideration of environmental issues in the Metropolitan Transportation Plan (MTP) and expansion of public participation. In compliance with SAFETEA-LU requirements, the MOTOR MPO has considered and applied strategies that will serve to advance the eight transportation planning factors identified under SAFETEA-LU (23 CFR, Part 450.306 – Scope of Metropolitan Planning Process) as follows:

- Support the economic vitality of the urban area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;

- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

Record of Public Involvement

The Public Involvement process included:

- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Monday, April 16, 2012 at the MOTOR MPO Conference Room), the Draft 2013-2016 Transportation Improvement Program (2013-2016 TIP) was approved for general release and public involvement. Citizens are given the opportunity to review and comment on agenda items at each Policy Board Meeting.
- The MOTOR MPO conducted a public meeting (at the MOTOR MPO Conference Room on Monday, April 16, 2010) for the public to review and comment on the detailed information contained in the draft 2013-2016 Transportation Improvement Program (TIP). Notice of the public meeting was placed in the Midland Reporter Telegram and the Odessa American newspapers. Public notices of the meeting were posted at City Halls of the Cities of Midland and Odessa.
- The public was given a minimum of thirty (30) days to submit comments on the projects for consideration prior to the adoption of the 2013-2016 Transportation Improvement Program (TIP).
- A draft TIP 2013-2016 was made available during regular business hours at the MOTOR MPO Office; TxDOT Odessa District Office; the Midland and Ector County Libraries; the City Secretary Offices of the Cities of Midland and Odessa; and on the MOTOR MPO website (www.motormpo.com) prior to the adoption of the 2013-2016 TIP.
- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Monday, May 17, 2010), the final 2013-2016 Transportation Improvement Program (TIP) was approved for submission in the TxDOT STIP. Citizens were once again given the opportunity to review and comment on the 2013-2016 TIP prior to the final approval by the Policy Board.
- Copies of the approved 2013-2016 Transportation Improvement Program (TIP) remained on file during regular business hours at the MOTOR MPO Offices for public access and review, and on the MOTOR MPO website (www.motormpo.com) until it was submitted to TxDOT Transportation Planning and Programming in Austin, Texas on May 23, 2012.
- The approved 2013-2016 Transportation Improvement Program (TIP) will remain on the website for ongoing reference by the public.

Purpose of Public Meetings

Public involvement is an essential phase of project planning and selection. The process gives the public an opportunity to vocalize the needs of the planning area to the representatives of the MOTOR. The public involvement process assures the public is kept informed and has an opportunity to voice their concerns, interests, and priorities on transportation needs.

Public meetings provide an opportunity to ask questions and to make formal comments on the proposed TIP. These meetings are also designed:

- To inform the public of the status of the planning and programming of transportation projects.
- To describe the recommended project locations and designs, to allow the public to determine how they will potentially affect you and your property.
- To provide an opportunity to present information and to share the public's views before decisions are finalized.
- To develop a record of public views and participation to present with recommendations to the Policy Board prior to finalization of the TIP.

Public Involvement Policy

The Midland-Odessa Regional Transportation Study (MORTS) MPO adopted a formal Public Involvement Policy in February, 1994 (Revised in February, 1999). When the MPO was designated in 2005 as the Midland-Odessa Transportation Organization (MOTOR), this policy remained in effect and met the standard requirements for public participation in the planning process as established with the Transportation Equity Act for the 21st Century (TEA-21). In order to comply with all SAFETEA-LU directives passed into law in 2005, the MOTOR MPO worked with consultants, and adopted a new Public Participation Plan on September 20, 2007 that provides a public participation process that:

- Requires a minimum public comment period of 45 days before the process is adopted or revised;
- Provides timely information on regional transportation issues;
- Provides additional public access to technical and policy information;
- Requires adequate public notice of public activities and time for public review at key decision points, including but not limited to approval of MOTOR's long range transportation plan (MTP) and Transportation Improvement Program (TIP);
- Demonstrates consideration and response to public input received during the planning and program development processes;
- Commits to incorporate Environmental Justice elements and Title VI considerations by seeking out and considering the needs of the historically underserved populations, including, but not limited to low income and minority households;
- Includes public comments as part of the adoption and amendment of MOTOR MPO documents, including the Long Range Plan (MTP) and Transportation Improvement Program (TIP);
- Makes available to the public revisions to the MTP and the TIP;
- Allows for periodic review of the Public Participation Plan to assure compliance with Federal requirements;
- Allows for Federal Highway and Federal Transit Administrations to review the

- Public Participation Plan;
- Coordinates MOTOR MPO's initiative with the Statewide Planning Involvement Process;
- Seeks out and considers comments from the public and from stakeholders (i.e. local and state emergency response agencies regarding safety programs);
- Identifies and coordinates with federal, state, and tribal, wildlife, land management, economic development and regulatory agencies;
- Provides for consultation with all interested parties defined as citizens, affected public agencies, representatives of public transportation, freight shippers, providers of freight transportation services, private providers of transportation and users of public Transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled and interested parties;
- Provides for visualization techniques to the maximum extent practicable;
- Provides for an electronically accessible format.

Progress to Update the Public Involvement Policy

Progress to update the Public Involvement Policy (PIP) in order to comply with all SAFETEA-LU initiatives includes:

- The MPO has contracted professional service providers to assist in developing a website and to propose a new PIP. A new PIP was adopted on September 20, 2007;
- Five (5) public meetings were conducted (March 15, 2007; March 26, 2007; April 19, 2007; July 26, 2007 and September 20, 2007) to obtain citizen input into the new participation plan;
- The final draft of the Public Participation Plan was released for public review on July 26, 2007, and adopted by the Policy Board on September 20, 2007.
- The MOTOR MPO website became active on Friday, March 2, 2007.
 - Improvements were made to the website that became active on September 20, 2007.
- The MPO has implemented the Midessa Management Study to identify and understand emergency & incident response issues within the MPO boundaries;
- MOTOR Staff routinely provides draft documents to both the Odessa District of TxDOT and the TxDOT Planning Division for review and comment to synchronize planning activities;
- Members of the MOTOR Staff and TAC participated in the 2007 Category 3 Consensus Meeting conducted March 2007 in Austin.

Public Involvement Strategy

- **Distribution of Information** – using the following: MOTOR MPO website (which will be

updated on a regular basis and will at a minimum have posting of: Policy Board meetings, upcoming public meetings, Technical Advisory Committee meetings, workshops, and other notices that may be of interest to the public); newsletters, public service announcements, direct mailings, e-mails, press releases, newspaper ads, public meetings, open houses, community meetings/workshops; and

- **Collection of Information** – to include surveys, comment cards at meetings, comment forms on website and other communication from citizens.

How Projects are selected

In July of 2008, a list of four high priority projects was voted upon by the Technical Advisory Committee (TAC) as well as the Policy Board. These projects were added to Appendix A of the 2008-2011 TIP. These projects are to be the first projects funded as money becomes available.

Subsequent projects for the TIP were chosen directly from the 2010-2035 Metropolitan Transportation Plan (MTP). In creating the 2010-2035 MTP, MOTOR went through an extensive public involvement process to determine the “Vision Plan” for the region. This community visioning process resulted in a plan for the growth of the region over the next 25 years, and a list of the transportation investments needed to make the Vision Plan a reality. Key investments in the Vision Plan include the following initiatives:

- Improve regional mobility and accessibility around the region with investments such as:
 - Upgrading major roadways to freeway design standards
 - Adding intercity and expanded transit service
 - Building a regional bicycle/pedestrian system to connect both cities
- Improve interstate mobility and accessibility by making investments such as:
 - Widening IH20
 - Upgrading interchanges on IH20
 - Converting IH20 frontage roads to oneway operation
 - Adding a northsouth freight line and intermodal inland port
- Distribute traffic in ways that reduce the impacts of growth on primary corridors through initiatives such as:
 - Limiting access points to a few well designed intersections
 - Constructing strategic connections to promote economic development
- Expand transit and ridesharing choices by making improvements such as:

Constructing downtown transit centers and park and ride lots

Expanding existing transit services

- Enhance regional gateways from IH20 into downtown areas
- Improve overall system efficiency by developing a regional transportation management and operations center

With the guidance of the Technical Advisory Committee (TAC) and the MOTOR Policy Board, a set of evaluation guidelines for ranking these projects was developed. An evaluation based on these guidelines was done for each project. Projects were discussed at length with the TAC and priorities were set and approved by the Policy Board.

Additionally, MOTOR will invest in all types of projects equally throughout the region. More detailed information on this Vision Plan can be found in Chapter 7 of the 2010-2035 MTP.

NOTE: All project listings are financially constrained to available resources.

After adoption by the Policy Board, the approved 2013-2016 TIP will be utilized for programming projects within the urban area. Any projects listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as construction plans are completed and funds are appropriated. Should any project not able to be implemented from the first priority, then projects should be selected from the second year and shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated. If funds and plans are available, projects from the third year, which shall be considered the third priority, may be moved into the first or second year and may be implemented as soon as plans and funds are available.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U. S. Department of Transportation has identified those communities in the nation with poor air quality as nonattainment areas and those with good air quality are classified as attainment areas. Although the MidlandOdessa Metropolitan area has been identified as an attainment area, consideration is still given in the 2013-2016 Transportation Improvement Program (TIP) to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns.

Contact Information

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Funding Categories & Project Development Authority

Restructured UTP Categories

Category	Description	Development Authority
1	Consolidated Rehabilitation	Construct Only
2	Metropolitan Area (TMA) Corridor Projects	Plan, Develop & Construct
3	Urban Area (Non TMA) Corridor Projects	Plan, Develop & Construct
4	Statewide Connectivity Corridor Projects	Plan, Develop & Construct
5	Congestion Mitigation Air Quality	Develop & Construct
6	Consolidated Structures Rehabilitation	Plan, Develop & Construct
7	STP Metropolitan Mobility/Rehabilitation	Develop & Construct
8	STP Safety	Construct Only
9	STP Enhancements	Construct Only
10	Miscellaneous	Construct Only
11	District Discretionary	Develop & Construct
12	Strategic Priority	Plan, Develop & Construct

Notes:

Plan Authority: Projects authorized for environmental studies and route/right-of-way determination.

Develop Authority: Projects authorized for P. S. & E. preparation, ROW acquisition and utility adjustments; but not authorized for construction.

Construct Authority: Projects authorized for P.S. & E. preparation, ROW acquisition, utility adjustments and construction.

Statewide CSJs (ControlSectionJob)

The categories identified in the table below are statewide CSJs which TxDOT has selected to let construction projects under to ensure that no more projects are let than funds exist to support. The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decreases of necessity for STIP revisions.

Statewide Project Control Section Job (CSJ) Numbers

Category	Statewide CSJ	Type of Work
	500000950	PE Preliminary Engineering
ROW	500000951	Right of Way
1	500000952 500000957 500000958	Preventative Maintenance and Rehabilitation
6	500000953	Bridge Replacement and Rehabilitation
6	500000954	Railroad Grade Separations
8	580000950	Safety
10	500000956	Landscaping
10	580000915	Intelligent Transportation Systems Deployment Program (ITS)
10	500000916	Bicycle and Pedestrian
10	500000917	Safety Rest Areas (SRA) and Truck Weigh Stations
	500000918	Transit Improvements

Highway Construction Project Listing

FY 2013

DISTRICT	COUNTY	CSJ	HIGHWAY	Phase	CITY	PROJECT SPONSOR	YOE COST
ODESSA	ECTOR	0906-06-050	CS	C, E	ODESSA	TXDOT	\$1,840,454
LIMITS FROM: ON 5TH STREET FROM N. GOLDER						REVISION DATE:	07/2012
LIMITS TO: N. ADAMS STREET (IN ODESSA)						MPO PROJECT NUMBER:	
						FUNDING CATEGORY:	9
PROJECT DESCRIPTION:		DOWNTOWN STREETScape & PEDESTRIAN CORRIDOR			PROJECT DOWNTOWN STREETScape & PEDESTRIAN HISTORY: CORRIDOR		
REMARKS:		CROSSES US 385 (GRANT ST) PENDING FPAA- HAS FPAA					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY / SHARE				
PRELIM ENG	\$82,896	COST OF APPROVED PHASES: \$1,840,454	FEDERAL:	STATE:	LOCAL:	TOTAL	
ROW PURCHASE	\$0		9	\$1,472,363	\$0	\$368,091	\$1,840,454
CONST COST:	\$1,691,749		TOTAL:	\$1,472,363	\$0	\$368,091	\$1,840,454
CONTING:	\$47,538						
IND COST:	\$208,762						
BOND:							
TOTAL PRJ COST:	\$2,391,795						

FY 2015

DISTRICT	COUNTY	CSJ	HIGHWAY	Phase	CITY	PROJECT SPONSOR	YOE COST
ODESSA	ECTOR	2224-01-085	LP 338	C, E	ODESSA		\$7,486,959
LIMITS FROM: YUKON ROAD						REVISION DATE:	07/2012
LIMITS TO: 0.5 MI W OF US 385						MPO PROJECT NUMBER:	
						FUNDING CATEGORY:	2U

PROJECT DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS: CONSTRUCTION CSJ- SEE 2221-04-058 FOR PLANNING, EA DOCUMENT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY / SHARE				
		COST OF APPROVED PHASES:	FEDERAL:	STATE:	LOCAL:	TOTAL	
PRELIM ENG	\$333,935		\$7,486,959				
ROW PURCHASE	\$0	2U		\$5,989,567	1,497,392	\$0	\$7,486,959
CONST COST:	\$338,024	TOTAL:		\$5,989,567	1,497,392	\$0	\$7,486,959
CONTING:	\$135,619						
IND COST:	\$840,971						
BOND:							
TOTAL PRJ COST:	\$8,718,429						

**MOTOR Metropolitan Planning Organization
 FY 2013 - 2016 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Construction Costs**

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$7,486,959	\$7,486,959	\$0	\$0	\$7,486,959	\$7,486,959
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,840,454	\$1,840,454	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,454	\$1,840,454
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,840,454	\$1,840,454	\$0	\$0	\$7,486,959	\$7,486,959	\$0	\$0	\$9,327,413	\$9,327,413

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$1,472,363	\$0	\$5,989,567	\$0	\$7,461,930
State	\$0	\$0	\$1,497,392	\$0	\$1,497,392
Local Match	\$368,091	\$0	\$0	\$0	\$368,091
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$1,840,454	\$0	\$7,486,959	\$0	\$9,327,413

NOTE #1: Allocation of construction funds; as well as programming of projects in this funding category will be identified in the Statewide TIP in the Statewide CSJ portion of the document.

NOTE #2: Midland-Odessa Transportation Organization (MOTOR) is not eligible for funds in these categories.

NOTE #3: Districtwide Projects identified for Prev. Maintenance & Rehab. Activities or landscape development, and are funded form CAT 10 or CAT 11 Work Categories will be identified in the region's Rural TIP.

Transit Project Listing

The attached spreadsheets outline the proposed transit projects for the FY 2013-2016 TIP.

Notes:

1. Allocation Source: 2010-2035 Metropolitan Transportation Plan.
2. The Federal Transit Act has been codified in the U.S. Code. Federal agencies have adopted a new series of numbers to describe transit programs. The following table displays this information.

CONVERSION TABLE

49 U. S. C. Section	Description
5309	Discretionary
5307	Urbanized Program
5310	Elderly/Disabled Program
5311	Rural/Non-urbanized Program
5313	State Planning
5316	JARC Job Access Reverse Commute
5317	New Freedom

Fiscal Year 2013 Urban Transit Project Listing

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$86,400
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	\$21,600
		TOTAL PROJ COST	\$108,000
CAPITAL		CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,420,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$430,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$990,000
		TOTAL PROJ COST	\$2,840,000
CAPITAL		CREDITS REQUESTED	\$0
OPERATING	Y	CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$240,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	\$60,000
		TOTAL PROJ COST	\$300,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$3,424,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$20,000
PROJECT DESCRIPTION	CONSTRUCTION OF MAINTENANCE FACILITY	OTHER SOURCES	\$0
		TOTAL PROJ COST	\$4,280,000
CAPITAL	Y	CREDITS REQUESTED	\$836,000
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

Urban Transit List 1

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$256,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	LAND PURCHASE	OTHER SOURCES	\$64,000
		TOTAL PROJ COST	\$320,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$383,352
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	SOLAR PANELS, WATER RECLAIM, WELLS, ETC	OTHER SOURCES	\$0
		TOTAL PROJ COST	\$479,190
CAPITAL	Y	CREDITS REQUESTED	\$95,838
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$720,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	\$180,000
		TOTAL PROJ COST	\$900,000
CAPITAL		CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

Fiscal Year 2014 Urban Transit Project Listing

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$320,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	SOLAR PANELS / GREEN INITIATIVES	OTHER SOURCES	\$0
CAPITAL	Y	TOTAL PROJ COST	\$400,000
OPERATING		CREDITS REQUESTED	\$80,000
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$750,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	\$187,000
CAPITAL	Y	TOTAL PROJ COST	\$937,000
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$90,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	\$22,500
CAPITAL		TOTAL PROJ COST	\$112,500
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,420,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$430,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$990,000
CAPITAL		TOTAL PROJ COST	\$2,840,000
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,120,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$20,000
PROJECT DESCRIPTION	CONSTRUCTION OF ADMINISTRATION FACILITY	OTHER SOURCES	\$0
CAPITAL	Y	TOTAL PROJ COST	\$1,400,000
OPERATING		CREDITS REQUESTED	\$260,000
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$240,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	\$60,000
CAPITAL	Y	TOTAL PROJ COST	\$300,000
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

Fiscal Year 2015 Urban Transit Project Listing

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$750,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	\$187,000
CAPITAL	Y	TOTAL PROJ COST	\$937,000
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$90,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	\$22,500
CAPITAL		TOTAL PROJ COST	\$112,500
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,420,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$430,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$990,000
CAPITAL		TOTAL PROJ COST	\$2,840,000
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$280,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	\$70,000
CAPITAL	Y	TOTAL PROJ COST	\$350,000
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,200,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CONSTRUCTION OF MULTI-MODAL FACILITY	OTHER SOURCES	\$0
CAPITAL	Y	TOTAL PROJ COST	\$1,500,000
OPERATING		CREDITS REQUESTED	\$300,000
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$320,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$20,000
PROJECT DESCRIPTION	SOLAR PANELS / GREEN INITIATIVES	OTHER SOURCES	\$0
CAPITAL	Y	TOTAL PROJ COST	\$400,000
OPERATING		CREDITS REQUESTED	\$60,000
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

Fiscal Year 2016 Urban Transit Project Listing

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$280,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	\$70,000
		TOTAL PROJ COST	\$350,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$750,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	\$187,000
		TOTAL PROJ COST	\$937,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$90,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	\$22,500
		TOTAL PROJ COST	\$112,500
CAPITAL		CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,420,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$450,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$970,000
		TOTAL PROJ COST	\$2,840,000
CAPITAL		CREDITS REQUESTED	\$0
OPERATING	Y	CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

Urban Transit List 7

FY 2013-2016 JARC Project Listing

The projects listed here is for the intercity bus service, which is started from October 2011. This JARC program is expected to continue throughout this TIP update cycle. The listing here is for information purpose and these funding number are not included in the transit summary sheet.

Fiscal Year 2013 JARC Transit Project Listing

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011A	FTA FUNDS	\$791,246
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CAPITAL COST OF CONTRACTING / EXPRESS SERVICE	OTHER SOURCES	\$197,812
CAPITAL	Y	TOTAL PROJ COST	\$989,058
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011B	FTA FUNDS	\$36,000
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	BUS SHELTERS	OTHER SOURCES	\$1,661
CAPITAL	Y	TOTAL PROJ COST	\$37,661
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011C	FTA FUNDS	\$22,500
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	EVALUATION OF ROUTE / SURVEY	OTHER SOURCES	\$5,625
CAPITAL		TOTAL PROJ COST	\$28,125
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011D	FTA FUNDS	\$780,225
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$780,225
CAPITAL		TOTAL PROJ COST	\$1,560,450
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

Fiscal Year 2014 JARC Transit Project Listing

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011A	FTA FUNDS	\$791,246
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CAPITAL COST OF CONTRACTING / EXPRESS SERVICE	OTHER SOURCES	\$197,812
CAPITAL	Y	TOTAL PROJ COST	\$989,058
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011D	FTA FUNDS	\$780,225
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$780,225
CAPITAL		TOTAL PROJ COST	\$1,560,450
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

Fiscal Year 2015 JARC Transit Project Listing

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011A	FTA FUNDS	\$791,246
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CAPITAL COST OF CONTRACTING / EXPRESS SERVICE	OTHER SOURCES	\$197,812
CAPITAL	Y	TOTAL PROJ COST	\$989,058
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011D	FTA FUNDS	\$780,225
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$780,225
CAPITAL		TOTAL PROJ COST	\$1,560,450
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

Fiscal Year 2016 JARC Transit Project Listing

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011A	FTA FUNDS	\$791,246
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CAPITAL COST OF CONTRACTING / EXPRESS SERVICE	OTHER SOURCES	\$197,812
CAPITAL	Y	TOTAL PROJ COST	\$989,058
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011D	FTA FUNDS	\$780,225
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$780,225
CAPITAL		TOTAL PROJ COST	\$1,560,450
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

Transit Financial Summary, MOTOR MPO

FY 2013 - 2016 Transportation Improvement Program										
All Figures are in Year of Expenditure (YOE) Dollars										
Transit Program		FY 2013			FY 2014			FY 2015		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	6,529,752	1,765,600	8,295,352	3,940,000	1,709,500	5,649,500	4,060,000	1,719,500	5,779,500
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Other FTA	0	0	0	0	0	0	0	0	0
13	Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds		\$6,529,752	\$1,765,600	\$8,295,352	\$3,940,000	\$1,709,500	\$5,649,500	\$4,060,000	\$1,719,500	\$5,779,500
Transportation Development Credits										
	Requested			\$515,838			\$360,000			\$380,000
	Awarded			\$0			\$0			\$0

Transit Program		FY 2016			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,540,000	1,699,500	4,239,500	17,069,752	6,894,100	23,963,852
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Other FTA	0	0	0	0	0	0
13	Regionally Significant or Other	0	0	0	0	0	0
Total Funds		\$2,540,000	\$1,699,500	\$4,239,500	\$17,069,752	\$6,894,100	\$23,963,852
Transportation Development Credits							
	Requested			\$0			\$1,255,838
	Awarded			\$0			\$0

MOTOR MPO Self Certification

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the MidlandOdessa Transportation Organization, Metropolitan Planning Organization for the MidlandOdessa urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETELU (Pub. L. 10959) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federalaid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

TEXAS DEPARTMENT OF TRANSPORTATION
ODESSA DISTRICT

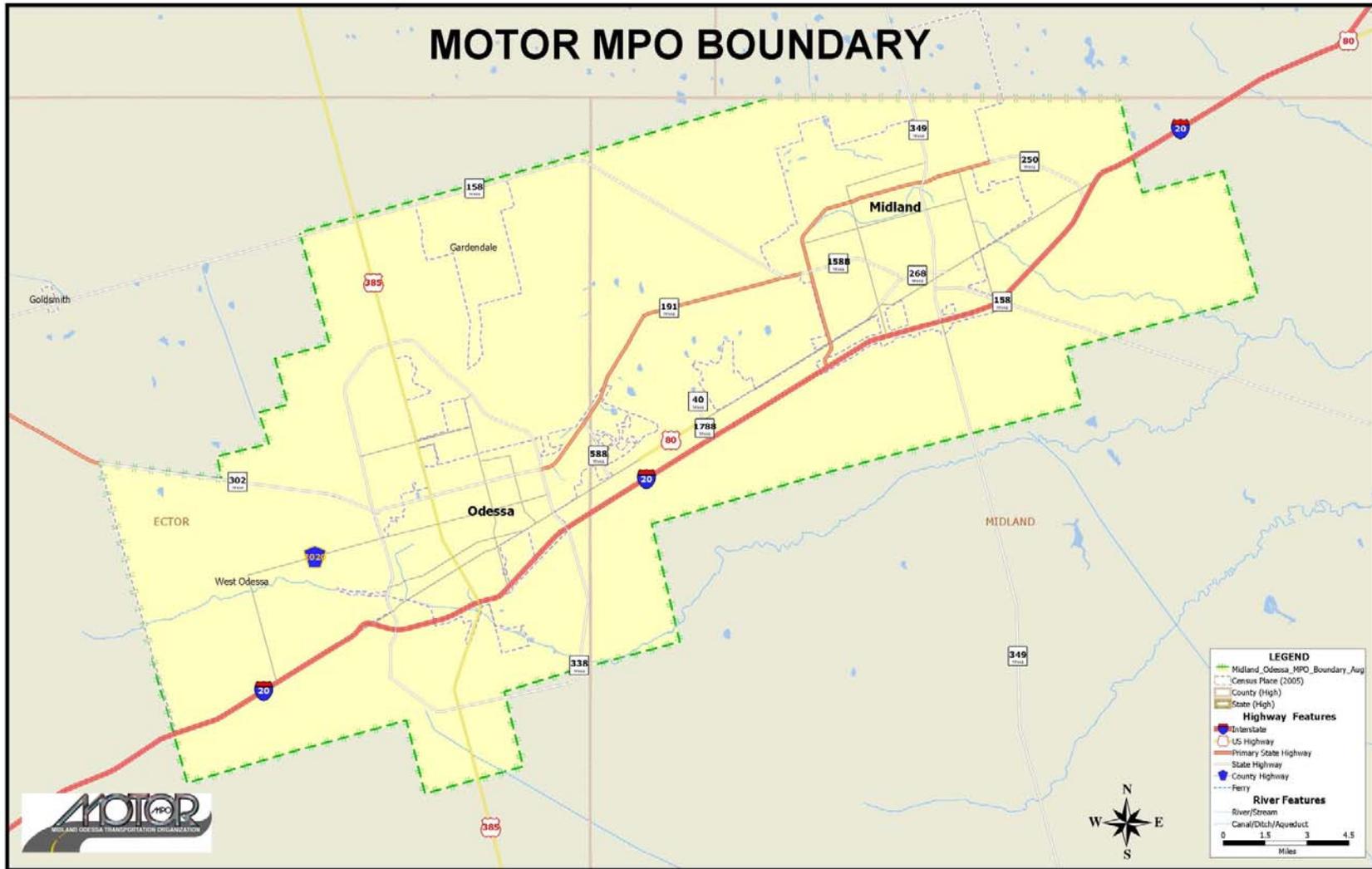
MIDLAND ODESSA METROPOLITON
PLANNING ORGANIZATION

Mike McAnally, District Engineer

Judge Susan Redford, Chairperson

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation

Midland-Odesa urban Area Boundary



Appendix A

The purpose of Appendix A is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix A will include, at a minimum, CSJ Number, MPO ID number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

CSJ	MPO Project No.	Name	Limits	Description	Estimated Cost	Estimated Letting Date
0906-06-048	RC-02a	JBS Parkway	Near FM 3503	Construct new roadway (0.5 miles)	\$2.1m	2015
0906-06-048	RC-02b	JBS Parkway	Interstate 20 to FM 3503	Widen existing roadway to five lanes (2 miles)	\$4.4m	2025
1188-02-056	RC-03	Loop 250	Fairgrounds Rd to Todd Rd	Construct mainlanes w/ interchange at Fairgrounds Rd	\$24.6m	2025
0005-14-067	RC-04	Interstate 20	At Midkiff Rd	Reconstruct and upgrade interchange	\$15.5m	2025
TBD	RE-02	FM 1882	From US 385 North to Yukon Rd East	Improve Intersections/Safety (0.5 mile)	\$2.0m	2016
TBD	RC-66	SL0250	At SH 191	Add direct connectors at SH0191 (NW movement)	\$11.9m	2025
TBD	RC-48	CR 1130	IH0020 to FM0307	Widen from 2 to 5 lanes with curb and gutter	\$4.3m	2025
TBD	RC-51	Fairgrounds Rd	SL0250 to Bus. 158	Widen from 2 to 4 lanes w/ bike lanes	\$9.1m	2025

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ODESSA DISTRICT

"RURAL GROUPED PROJECTS"

HIGHWAY

AUGUST 2012





MEMORANDUM

TO: Jim Randall, P.E.
Director, Transportation Planning and
Programming Division

DATE: April 27, 2012

FROM: Mike McAnally, P.E.
District Engineer – Odessa District

A handwritten signature in blue ink, appearing to read "Mike McAnally, P.E.", written over the printed name in the 'FROM' field.

SUBJECT: ODA Rural TIP – FY 2013 - 2016

Enclosed is the Rural Transportation Improvement Plan for ODA. We have completed all the requirements for public involvement and are submitting this document for inclusion in the STIP.

We are not able to submit the Urban TIP to you at this time. We have been involved in their TIP development process; however, MOTOR needs to complete their public involvement process before they can submit the Urban TIP to us.

Please call me at (432)498-4711 or Matt Carr at (432)498-4761 if you have any questions.

Enclosure

MCM:mcc

cc: Bryan Raschke (memo only)

Grouping of Projects

23 CFR part 450

450.216

(f) Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety (safe routes to school)	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	0463-03-045	SH 158	C			\$ 6,098,371
LIMITS FROM IH 20						REVISION DATE: 07/2012	
LIMITS TO: 4.0 MILES EAST OF IH 20						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1,11	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 298,820	\$ 6,098,371	1-PRVNT	\$ 4,321,124	\$ 1,080,281	\$ C	\$ C	\$ 5,401,405
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 557,573	\$ 139,393	\$ C	\$ C	\$ 696,966*
CONST COST:	\$ 6,098,371		TOTAL:	\$ 4,878,697	\$ 1,219,674	\$ C	\$ C	\$ 6,098,371
CONST ENG:	\$ 298,820							
CONTING:	\$ 3,045							
IND COSTS:	\$ 752,535							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 7,727,246							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	CRANE	0866-02-020	FM 1053	C			\$ 578,672
LIMITS FROM ECTOR COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: SH 329						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: SEAL COAT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 28,355	\$ 578,672	1-PRVNT	\$ 462,938	\$ 115,734	\$ C	\$ C	\$ 578,672*
ROW PURCHASE:	\$ C		TOTAL:	\$ 462,938	\$ 115,734	\$ C	\$ C	\$ 578,672
CONST COST:	\$ 578,672							
CONST ENG:	\$ 14,695							
CONTING:	\$ 3,241							
IND COSTS:	\$ 71,405							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 706,327							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	CRANE	0866-03-014	FM 1053	C			\$ 168,463
LIMITS FROM SH 329						REVISION DATE: 07/2012	
LIMITS TO: PECOS COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: SEAL COAT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,255	\$ 168,463	1-PRVNT	\$ 134,770	\$ 33,693	\$ C	\$ C	\$ 168,463*
ROW PURCHASE:	\$ C		TOTAL:	\$ 134,770	\$ 33,693	\$ C	\$ C	\$ 168,463
CONST COST:	\$ 168,463							
CONST ENG:	\$ 4,275							
CONTING:	\$ 945							
IND COSTS:	\$ 20,788							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 205,626							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MARTIN	0548-02-033	SH 176	C			\$ 816,960
LIMITS FROM SH 349						REVISION DATE: 07/2012	
LIMITS TO: HOWARD COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 40,031	\$ 816,960	1-PRVNT	\$ 653,568	\$ 163,392	\$ C	\$ 816,960*
ROW PURCHASE:	\$ C		TOTAL:	\$ 653,568	\$ 163,392	\$ C	\$ 816,960
CONST COST:	\$ 816,960						
CONST ENG:	\$ 20,751						
CONTING:	\$ 4,575						
IND COSTS:	\$ 100,813						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 997,181						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	0463-03-044	SH 140	C			\$ 191,556
LIMITS FROM BS 349C						REVISION DATE: 07/2012	
LIMITS TO: 0.5 MI NORTH OF IH 20 NFR						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 9,386	\$ 191,556	1-PRVNT	\$ 153,245	\$ 38,311	\$ C	\$ 191,556*
ROW PURCHASE:	\$ C		TOTAL:	\$ 153,245	\$ 38,311	\$ C	\$ 191,556
CONST COST:	\$ 191,556						
CONST ENG:	\$ 4,866						
CONTING:	\$ 1,073						
IND COSTS:	\$ 23,636						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 233,813						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	0887-01-035	FM 307	C			\$ 782,650
LIMITS FROM 0.5 MI NORTH OF IH 20						REVISION DATE: 07/2012	
LIMITS TO: SH 137						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 38,350	\$ 782,650	1-PRVNT	\$ 626,120	\$ 156,530	\$ C	\$ 782,650*
ROW PURCHASE:	\$ C		TOTAL:	\$ 626,120	\$ 156,530	\$ C	\$ 782,650
CONST COST:	\$ 782,650						
CONST ENG:	\$ 19,879						
CONTING:	\$ 4,383						
IND COSTS:	\$ 96,579						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 955,303						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0021-06-026	US 90	C			\$ 310,728
LIMITS FROM BREWSTER COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: TERRELL COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL PROGRAM						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 15,226		1-PRVNT	\$ 248,582	\$ 62,146	\$ C	\$ C	\$ 310,728*
ROW PURCHASE:	\$ C		TOTAL:	\$ 248,582	\$ 62,146	\$ C	\$ C	\$ 310,728
CONST COST:	\$ 310,728	\$ 310,728						
CONST ENG:	\$ 7,892							
CONTING:	\$ 1,740							
IND COSTS:	\$ 38,344							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 379,275							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0139-08-035	US 285	C			\$ 291,938
LIMITS FROM 0.3 MI SOUTH OF FM 1776						REVISION DATE: 07/2012	
LIMITS TO: 0.8 MI NORTH OF IH 10						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 14,305		1-PRVNT	\$ 233,550	\$ 58,388	\$ C	\$ C	\$ 291,938*
ROW PURCHASE:	\$ C		TOTAL:	\$ 233,550	\$ 58,388	\$ C	\$ C	\$ 291,938
CONST COST:	\$ 291,938	\$ 291,938						
CONST ENG:	\$ 7,415							
CONTING:	\$ 1,635							
IND COSTS:	\$ 36,025							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 356,340							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0139-08-036	US 285	C			\$ 115,056
LIMITS FROM 0.8 MI NORTH OF IH 10						REVISION DATE: 07/2012	
LIMITS TO: IH 10						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 5,638		1-PRVNT	\$ 92,045	\$ 23,011	\$ C	\$ C	\$ 115,056*
ROW PURCHASE:	\$ C		TOTAL:	\$ 92,045	\$ 23,011	\$ C	\$ C	\$ 115,056
CONST COST:	\$ 115,056	\$ 115,056						
CONST ENG:	\$ 2,922							
CONTING:	\$ 644							
IND COSTS:	\$ 14,195							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 140,438							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0140-07-020	SH 290	C			\$ 280,469
LIMITS FROM IH 10 SFR						REVISION DATE: 07/2012	
LIMITS TO: PECOS RIVER						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 13,743		1-PRVNT	\$ 224,375	\$ 56,094	\$ C	\$ 280,469*
ROW PURCHASE:	\$ C		TOTAL:	\$ 224,375	\$ 56,094	\$ C	\$ 280,469
CONST COST:	\$ 280,469	\$ 280,469					
CONST ENG:	\$ 7,124						
CONTING:	\$ 1,571						
IND COSTS:	\$ 34,610						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 342,341						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0140-17-015	US 385	C			\$ 71,285
LIMITS FROM 0.3 MI EAST OF US 285 SOUTH						REVISION DATE: 07/2012	
LIMITS TO: IH 10 EAST						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEALCOAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,499		1-PRVNT	\$ 57,028	\$ 14,257	\$ C	\$ 71,285*
ROW PURCHASE:	\$ C		TOTAL:	\$ 57,028	\$ 14,257	\$ C	\$ 71,285
CONST COST:	\$ 71,285	\$ 71,285					
CONST ENG:	\$ 1,811						
CONTING:	\$ 395						
IND COSTS:	\$ 8,797						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 87,010						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0292-05-014	SH 18	C			\$ 389,413
LIMITS FROM PECOS RIVER						REVISION DATE: 07/2012	
LIMITS TO: 13.6 MI SOUTH OF PECOS RIVER						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 19,081		1-PRVNT	\$ 311,530	\$ 77,883	\$ C	\$ 389,413*
ROW PURCHASE:	\$ C		TOTAL:	\$ 311,530	\$ 77,883	\$ C	\$ 389,413
CONST COST:	\$ 389,413	\$ 389,413					
CONST ENG:	\$ 9,891						
CONTING:	\$ 2,181						
IND COSTS:	\$ 48,054						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 475,318						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0292-06-028	SH 18	C			\$ 512,292
LIMITS FROM 4.1 MI NORTH OF IH 10						REVISION DATE: 07/2012	
LIMITS TO: IH 10 NFR						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 25,102	\$ 512,292	1-PRVNT	\$ 409,834	\$ 102,458	\$ C	\$ 512,292*
ROW PURCHASE:	\$ C		TOTAL:	\$ 409,834	\$ 102,458	\$ C	\$ 512,292
CONST COST:	\$ 512,292						
CONST ENG:	\$ 13,012						
CONTING:	\$ 2,865						
IND COSTS:	\$ 63,217						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 625,303						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0292-06-029	SH 18	C			\$ 61,693
LIMITS FROM IH 10 NFR						REVISION DATE: 07/2012	
LIMITS TO: BI 10-G						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,023	\$ 61,693	1-PRVNT	\$ 49,354	\$ 12,338	\$ C	\$ 61,693*
ROW PURCHASE:	\$ C		TOTAL:	\$ 49,354	\$ 12,338	\$ C	\$ 61,693
CONST COST:	\$ 61,693						
CONST ENG:	\$ 1,567						
CONTING:	\$ 345						
IND COSTS:	\$ 7,613						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 75,302						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0556-03-046	US 190	C			\$ 171,818
LIMITS FROM INTERSECTION OF US 190/SH 349(WEST)						REVISION DATE: 07/2012	
LIMITS TO: INTERSECTION OF US 190/SH 349(EAST)						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,419	\$ 171,818	1-PRVNT	\$ 137,454	\$ 34,364	\$ C	\$ 171,818*
ROW PURCHASE:	\$ C		TOTAL:	\$ 137,454	\$ 34,364	\$ C	\$ 171,818
CONST COST:	\$ 171,818						
CONST ENG:	\$ 4,364						
CONTING:	\$ 962						
IND COSTS:	\$ 21,202						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 209,722						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0866-04-014	FM 1053	C			\$ 106,341
LIMITS FROM CRANE COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: FM 11						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,211	COST OF APPROVED PHASES: \$ 106,341	1-PRVNT	\$ 85,073	\$ 21,268	\$ C	\$ C	\$ 106,341*
ROW PURCHASE:	\$ C		TOTAL:	\$ 85,073	\$ 21,268	\$ C	\$ C	\$ 106,341
CONST COST:	\$ 106,341							
CONST ENG:	\$ 2,701							
CONTING:	\$ 596							
IND COSTS:	\$ 13,122							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 129,800							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0866-05-033	FM 1053	C			\$ 283,839
LIMITS FROM FM 11						REVISION DATE: 07/2012	
LIMITS TO: 2.6 MI SOUTH OF FM 1450						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 13,906	COST OF APPROVED PHASES: \$ 283,839	1-PRVNT	\$ 227,071	\$ 56,768	\$ C	\$ C	\$ 283,839*
ROW PURCHASE:	\$ C		TOTAL:	\$ 227,071	\$ 56,768	\$ C	\$ C	\$ 283,839
CONST COST:	\$ 283,839							
CONST ENG:	\$ 7,210							
CONTING:	\$ 1,590							
IND COSTS:	\$ 35,026							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 346,454							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	2279-01-012	US 190	C			\$ 51,059
LIMITS FROM HILL STREET IN CITY OF IRAAN						REVISION DATE: 07/2012	
LIMITS TO: PECOS RIVER						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,502	COST OF APPROVED PHASES: \$ 51,059	1-PRVNT	\$ 40,847	\$ 10,212	\$ C	\$ C	\$ 51,059*
ROW PURCHASE:	\$ C		TOTAL:	\$ 40,847	\$ 10,212	\$ C	\$ C	\$ 51,059
CONST COST:	\$ 51,059							
CONST ENG:	\$ 1,297							
CONTING:	\$ 286							
IND COSTS:	\$ 6,301							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 62,322							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	REEVES	0003-08-059	BI 20-B	C			\$ 262,406
LIMITS FROM IH SOUTH FRONTAGE ROAD						REVISION DATE: 07/2012	
LIMITS TO: WARD COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 12,856	\$ 262,406	1-PRVNT	\$ 209,925	\$ 52,481	\$ C	\$ C	\$ 262,406*
ROW PURCHASE:	\$ C		TOTAL:	\$ 209,925	\$ 52,481	\$ C	\$ C	\$ 262,406
CONST COST:	\$ 262,406							
CONST ENG:	\$ 6,665							
CONTING:	\$ 1,465							
IND COSTS:	\$ 32,381							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 320,292							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	REEVES	0103-01-037	SH 17	C			\$ 113,880
LIMITS FROM BI 20-B						REVISION DATE: 07/2012	
LIMITS TO: 0.6 MI SOUTH OF IH 20 OVERPASS						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,580	\$ 113,880	1-PRVNT	\$ 91,104	\$ 22,776	\$ C	\$ C	\$ 113,880*
ROW PURCHASE:	\$ C		TOTAL:	\$ 91,104	\$ 22,776	\$ C	\$ C	\$ 113,880
CONST COST:	\$ 113,880							
CONST ENG:	\$ 2,893							
CONTING:	\$ 636							
IND COSTS:	\$ 14,053							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 139,002							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	REEVES	0103-01-038	SH 17	C			\$ 103,249
LIMITS FROM 0.6 MI SOUTH OF IH 20 OVERPASS						REVISION DATE: 07/2012	
LIMITS TO: 0.7 MI NORTH OF FM 1934						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,059	\$ 103,249	1-PRVNT	\$ 82,599	\$ 20,650	\$ C	\$ C	\$ 103,249*
ROW PURCHASE:	\$ C		TOTAL:	\$ 82,599	\$ 20,650	\$ C	\$ C	\$ 103,249
CONST COST:	\$ 103,249							
CONST ENG:	\$ 2,623							
CONTING:	\$ 576							
IND COSTS:	\$ 12,741							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 126,026							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	REEVES	1639-01-013	FM 1450	C			\$ 108,840
LIMITS FROM US 285						REVISION DATE: 07/2012	
LIMITS TO: 3 MI EAST OF US 285						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,333	\$ 108,840	1-PRVNT	\$ 87,072	\$ 21,768	\$ C	\$ C	\$ 108,840*
ROW PURCHASE:	\$ C		TOTAL:	\$ 87,072	\$ 21,768	\$ C	\$ C	\$ 108,840
CONST COST:	\$ 108,840							
CONST ENG:	\$ 2,765							
CONTING:	\$ 610							
IND COSTS:	\$ 13,431							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 132,850							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	TERRELL	0556-05-021	SH 349	C			\$ 730,160
LIMITS FROM SEAL COAT PROGRAM (FY-2013)						REVISION DATE: 07/2012	
LIMITS TO: SEAL COAT						MPO PROJ NUM:	
PROJECT 15.8 MILES SOUTH OF FM 2400						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: SEAL COAT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 35,776	\$ 730,160	1-PRVNT	\$ 584,128	\$ 146,032	\$ C	\$ C	\$ 730,160*
ROW PURCHASE:	\$ C		TOTAL:	\$ 584,128	\$ 146,032	\$ C	\$ C	\$ 730,160
CONST COST:	\$ 730,160							
CONST ENG:	\$ 18,546							
CONTING:	\$ 4,085							
IND COSTS:	\$ 90,102							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 891,233							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	UPTON	0076-07-035	US 67	C			\$ 348,657
LIMITS FROM REAGAN COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: RANKIN WEST CITY LIMITS						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: SEAL COAT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 17,084	\$ 348,657	1-PRVNT	\$ 278,926	\$ 69,731	\$ C	\$ C	\$ 348,657*
ROW PURCHASE:	\$ C		TOTAL:	\$ 278,926	\$ 69,731	\$ C	\$ C	\$ 348,657
CONST COST:	\$ 348,657							
CONST ENG:	\$ 8,856							
CONTING:	\$ 1,952							
IND COSTS:	\$ 43,024							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 425,571							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WARD	0004-03-047	BI 20-D	C			\$ 753,398
LIMITS FROM IH 20 WEST OF MONAHANS						REVISION DATE: 07/2012	
LIMITS TO: IH 20 EAST OF MONAHANS						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 36,916	\$ 753,398	1-PRVNT	\$ 602,718	\$ 150,680	\$ C	\$ 753,398*
ROW PURCHASE:	\$ C		TOTAL:	\$ 602,718	\$ 150,680	\$ C	\$ 753,398
CONST COST:	\$ 753,398						
CONST ENG:	\$ 19,136						
CONTING:	\$ 4,219						
IND COSTS:	\$ 92,966						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 919,597						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WARD	0292-04-059	SH 18	C			\$ 101,149
LIMITS FROM SH 329						REVISION DATE: 07/2012	
LIMITS TO: PECOS RIVER						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 4,956	\$ 101,149	1-PRVNT	\$ 80,919	\$ 20,230	\$ C	\$ 101,149*
ROW PURCHASE:	\$ C		TOTAL:	\$ 80,919	\$ 20,230	\$ C	\$ 101,149
CONST COST:	\$ 101,149						
CONST ENG:	\$ 2,569						
CONTING:	\$ 566						
IND COSTS:	\$ 12,482						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 123,463						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WARD	1370-02-020	FM 1219	C			\$ 111,425
LIMITS FROM SPUR 57						REVISION DATE: 07/2012	
LIMITS TO: 3.4 MI SOUTH OF IH 20						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT SEAL COAT	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 5,460	\$ 111,425	1-PRVNT	\$ 89,140	\$ 22,285	\$ C	\$ 111,425*
ROW PURCHASE:	\$ C		TOTAL:	\$ 89,140	\$ 22,285	\$ C	\$ 111,425
CONST COST:	\$ 111,425						
CONST ENG:	\$ 2,830						
CONTING:	\$ 624						
IND COSTS:	\$ 13,750						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 136,005						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WARD	1370-02-021	FM 1219	C			\$ 115,856
LIMITS FROM 3.4 MI SOUTH OF IH 20						REVISION DATE: 07/2012	
LIMITS TO: 7.4 MI SOUTH OF IH 20						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,677	\$ 115,856	1-PRVNT	\$ 92,685	\$ 23,171	\$ C	\$ C	\$ 115,856*
ROW PURCHASE:	\$ C		TOTAL:	\$ 92,685	\$ 23,171	\$ C	\$ C	\$ 115,856
CONST COST:	\$ 115,856							
CONST ENG:	\$ 2,943							
CONTING:	\$ 645							
IND COSTS:	\$ 14,297							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 141,414							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-139	VA	C			\$ 276,000
LIMITS FROM DISTRICTWIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT SIGN REPLACEMENTS						FUNDING CAT(S): 11	
DESCR:							
REMARKS						PROJECT HISTORY: SIGN REPLACEMENTS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 13,524	\$ 276,000	11-DIST DISC:	\$ 220,800	\$ 55,200	\$ C	\$ C	\$ 276,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 220,800	\$ 55,200	\$ C	\$ C	\$ 276,000
CONST COST:	\$ 276,000							
CONST ENG:	\$ 165,600							
CONTING:	\$ 3,560							
IND COSTS:	\$ 34,056							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 508,696							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	1188-01-024	FM 868	C,E	MIDLAND		\$ 2,196,000
LIMITS FROM LOOP 250						REVISION DATE: 07/2012	
LIMITS TO: WADLEY						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1,11	
DESCR:							
REMARKS						PROJECT HISTORY: ROADWAY REHABILITATION	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 98,000	\$ 2,196,000	1-PRVNT	\$ 1,453,842	\$ 363,461	\$ C	\$ C	\$ 1,817,303
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 302,958	\$ 75,738	\$ C	\$ C	\$ 378,697*
CONST COST:	\$ 2,000,000		TOTAL:	\$ 1,756,800	\$ 439,200	\$ C	\$ C	\$ 2,196,000
CONST ENG:	\$ 98,000							
CONTING:	\$ 1,000							
IND COSTS:	\$ 246,800							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,534,200							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0140-03-045	IH 10	C			\$ 3,400,000
LIMITS FROM 2.0 MILES WEST OF FM 11						REVISION DATE: 07/2012	
LIMITS TO: 0.4 MILES WEST OF RM 2886						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ROADWAY REHABILITATION	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 166,600	\$ 3,400,000	1-PRVNT	\$ 3,060,000	\$ 340,000	\$ C	\$ C	\$ 3,400,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 3,060,000	\$ 340,000	\$ C	\$ C	\$ 3,400,000
CONST COST:	\$ 3,400,000							
CONST ENG:	\$ 203,660							
CONTING:	\$ 88,400							
IND COSTS:	\$ 419,560							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 4,414,220							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	1188-02-082	LP 250	C	MIDLAND		\$ 1,500,000
LIMITS FROM GARFIELD STREET						REVISION DATE: 07/2012	
LIMITS TO: SH 349-C						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1,11	
DESCR:						PROJECT HISTORY: ROADWAY REHABILITATION	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 73,500	\$ 1,500,000	1-PRVNT	\$ 996,662	\$ 249,166	\$ C	\$ C	\$ 1,245,828
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 203,338	\$ 50,834	\$ C	\$ C	\$ 254,172*
CONST COST:	\$ 1,500,000		TOTAL:	\$ 1,200,000	\$ 300,000	\$ C	\$ C	\$ 1,500,000
CONST ENG:	\$ 73,500							
CONTING:	\$ 750							
IND COSTS:	\$ 185,100							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,900,650							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-138	VA	C			\$ 442,286
LIMITS FROM DISTRICTWIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT PAVEMENT MAKKINGS						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: PAVEMENT MAKKINGS	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 21,672	\$ 442,286	11-DIST DISC:	\$ 353,829	\$ 88,457	\$ C	\$ C	\$ 442,286*
ROW PURCHASE:	\$ C		TOTAL:	\$ 353,829	\$ 88,457	\$ C	\$ C	\$ 442,286
CONST COST:	\$ 442,286							
CONST ENG:	\$ 28,218							
CONTING:	\$ 5,700							
IND COSTS:	\$ 54,576							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 578,024							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
6 - ODESSA	ECTOR	3571-01-006	SP 588	C	ODESSA		\$ 278,000
LIMITS FROM SH 191						REVISION DATE: 07/2012	
LIMITS TO: 0.2 MILES SOUTH						MPO PROJ NUM: 	
PROJECT TRAFFIC SIGNALS						FUNDING CAT(S): 11	
DESCR:						PROJECT TRAFFIC SIGNALS	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 13,622	\$ 278,000	11-DIST DISC:	\$ 222,400	\$ 55,600	\$ C	\$ C	\$ 278,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 222,400	\$ 55,600	\$ C	\$ C	\$ 278,000
CONST COST:	\$ 278,000							
CONST ENG:	\$ 43,424							
CONTING:	\$ 5,755							
IND COSTS:	\$ 34,305							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 393,815							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ANDREWS	1718-04-913	FM 1788	C			\$ 542,598
LIMITS FROM 1.9 MI SOUTH OF GAINES COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: SH 176						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 26,587		\$ 542,598	1-PRVNT	\$ 434,078	\$ 108,520	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 434,078	\$ 108,520	\$ C	\$ C	\$ 542,598
CONST COST:	\$ 542,598							
CONST ENG:	\$ 13,782							
CONTING:	\$ 3,035							
IND COSTS:	\$ 66,957							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 662,295							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	UPTON	0076-05-928	US 67	C			\$ 529,958
LIMITS FROM US 385						REVISION DATE: 07/2012	
LIMITS TO: CRANE COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 25,966		\$ 529,958	1-PRVNT	\$ 423,966	\$ 105,992	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 423,966	\$ 105,992	\$ C	\$ C	\$ 529,958
CONST COST:	\$ 529,958							
CONST ENG:	\$ 13,461							
CONTING:	\$ 2,966							
IND COSTS:	\$ 65,397							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 646,867							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	UPTON	0076-06-934	US 67	C			\$ 788,523
LIMITS FROM 0.1 MI WEST OF WEST SH 349						REVISION DATE: 07/2012	
LIMITS TO: US 385						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 38,636		\$ 788,523	1-PRVNT	\$ 630,818	\$ 157,705	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 630,818	\$ 157,705	\$ C	\$ C	\$ 788,523
CONST COST:	\$ 788,523							
CONST ENG:	\$ 20,025							
CONTING:	\$ 4,416							
IND COSTS:	\$ 97,304							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 962,471							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	UPTON	0380-11-922	SH 349	C			\$ 662,064
LIMITS FROM MIDLAND COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: 6.56 MI SOUTH OF FM 2401						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 32,441	\$ 662,064	1-PRVNT	\$ 529,651	\$ 132,413	\$ C	\$ C	\$ 662,064*
ROW PURCHASE:	\$ C		TOTAL:	\$ 529,651	\$ 132,413	\$ C	\$ C	\$ 662,064
CONST COST:	\$ 662,064							
CONST ENG:	\$ 16,816							
CONTING:	\$ 3,708							
IND COSTS:	\$ 81,699							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 808,115							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	UPTON	0380-12-919	SH 349	C			\$ 661,968
LIMITS FROM 6.56 MI SOUTH OF FM 2401						REVISION DATE: 07/2012	
LIMITS TO: US 67						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 32,436	\$ 661,968	1-PRVNT	\$ 529,574	\$ 132,394	\$ C	\$ C	\$ 661,968*
ROW PURCHASE:	\$ C		TOTAL:	\$ 529,574	\$ 132,394	\$ C	\$ C	\$ 661,968
CONST COST:	\$ 661,968							
CONST ENG:	\$ 16,814							
CONTING:	\$ 3,707							
IND COSTS:	\$ 81,687							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 807,999							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	UPTON	0556-01-916	SH 349	C			\$ 292,726
LIMITS FROM US 67						REVISION DATE: 07/2012	
LIMITS TO: CROCKETT COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAGT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 14,344	\$ 292,726	1-PRVNT	\$ 234,181	\$ 58,545	\$ C	\$ C	\$ 292,726*
ROW PURCHASE:	\$ C		TOTAL:	\$ 234,181	\$ 58,545	\$ C	\$ C	\$ 292,726
CONST COST:	\$ 292,726							
CONST ENG:	\$ 7,435							
CONTING:	\$ 1,635							
IND COSTS:	\$ 36,122							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 357,302							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	UPTON	1486-01-910	RM 1555	C			\$ 362,529
LIMITS FROM SH 349						REVISION DATE: 07/2012	
LIMITS TO: REAGAN COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 17,764		\$ 362,529	1-PRVNT	\$ 290,023	\$ 72,506	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 290,023	\$ 72,506	\$ C	\$ C	\$ 362,529
CONST COST:	\$ 362,529							
CONST ENG:	\$ 9,206							
CONTING:	\$ 2,030							
IND COSTS:	\$ 44,736							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 442,502							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	UPTON	1817-01-910	FM 1901	C			\$ 87,759
LIMITS FROM 2.4 MI NORHT OF CROCKETT CNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: CROCKETT COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 4,300		\$ 87,759	1-PRVNT	\$ 70,207	\$ 17,552	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 70,207	\$ 17,552	\$ C	\$ C	\$ 87,759
CONST COST:	\$ 87,759							
CONST ENG:	\$ 2,225							
CONTING:	\$ 491							
IND COSTS:	\$ 10,825							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 107,118							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WARD	0292-04-960	SH 18	C			\$ 562,752
LIMITS FROM 0.5 M SOUTH OF IH 20						REVISION DATE: 07/2012	
LIMITS TO: FM 1776						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 27,575		\$ 562,752	1-PRVNT	\$ 450,202	\$ 112,550	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 450,202	\$ 112,550	\$ C	\$ C	\$ 562,752
CONST COST:	\$ 562,752							
CONST ENG:	\$ 14,294							
CONTING:	\$ 3,151							
IND COSTS:	\$ 69,444							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 686,895							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WARD	0292-07-915	LP 464	C			\$ 314,050
LIMITS FROM SH 18 NORTH						REVISION DATE: 07/2012	
LIMITS TO: SH 18 SOUTH						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 15,388		1-PRVNT	\$ 251,240	\$ 62,810	\$ C	\$ 314,050*
ROW PURCHASE:	\$ C		TOTAL:	\$ 251,240	\$ 62,810	\$ C	\$ 314,050
CONST COST:	\$ 314,050	\$ 314,050					
CONST ENG:	\$ 7,977						
CONTING:	\$ 1,755						
IND COSTS:	\$ 38,754						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 383,330						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WARD	0354-02-924	SH 115	C			\$ 337,161
LIMITS FROM WINKLER COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: SPUR 57						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 16,521		1-PRVNT	\$ 269,729	\$ 67,432	\$ C	\$ 337,161*
ROW PURCHASE:	\$ C		TOTAL:	\$ 269,729	\$ 67,432	\$ C	\$ 337,161
CONST COST:	\$ 337,161	\$ 337,161					
CONST ENG:	\$ 8,564						
CONTING:	\$ 1,888						
IND COSTS:	\$ 41,606						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 411,538						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WARD	0600-01-912	SH 329	C			\$ 208,725
LIMITS FROM SH 18S						REVISION DATE: 07/2012	
LIMITS TO: CRANE COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 10,228		1-PRVNT	\$ 166,980	\$ 41,745	\$ C	\$ 208,725*
ROW PURCHASE:	\$ C		TOTAL:	\$ 166,980	\$ 41,745	\$ C	\$ 208,725
CONST COST:	\$ 208,725	\$ 208,725					
CONST ENG:	\$ 5,302						
CONTING:	\$ 1,165						
IND COSTS:	\$ 25,757						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 254,770						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WINKLER	0292-02-938	SH 18	C			\$ 609,681
LIMITS FROM VAN STREET IN KERMIT						REVISION DATE: 07/2012	
LIMITS TO: WARD COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 29,874		1-PRVNT \$ 487,745	\$ 121,936	\$ C	\$ C	609,681*
ROW PURCHASE:	\$ C		TOTAL: \$ 487,745	\$ 121,936	\$ C	\$ C	609,681
CONST COST:	\$ 609,681	\$ 609,681					
CONST ENG:	\$ 15,486						
CONTING:	\$ 3,414						
IND COSTS:	\$ 75,235						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 744,176						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WINKLER	0354-01-942	SH 115	C			\$ 621,020
LIMITS FROM SH 18 NORTH						REVISION DATE: 07/2012	
LIMITS TO: WARD COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 30,430		1-PRVNT \$ 496,816	\$ 124,204	\$ C	\$ C	621,020*
ROW PURCHASE:	\$ C		TOTAL: \$ 496,816	\$ 124,204	\$ C	\$ C	621,020
CONST COST:	\$ 621,020	\$ 621,020					
CONST ENG:	\$ 15,774						
CONTING:	\$ 3,476						
IND COSTS:	\$ 76,634						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 758,017						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	0005-15-082	IH 20	C			\$ 6,709,899
LIMITS FROM 5.9 MILES EAST OF SH 349						REVISION DATE: 07/2012	
LIMITS TO: 0.4 MILES EAST OF SH 349						MPO PROJ NUM:	
PROJECT RECONSTRUCT DRIVING LANES						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 328,785		1-PRVNT \$ 6,038,909	\$ 670,990	\$ C	\$ C	6,709,899*
ROW PURCHASE:	\$ C		TOTAL: \$ 6,038,909	\$ 670,990	\$ C	\$ C	6,709,899
CONST COST:	\$ 6,709,899	\$ 6,709,899					
CONST ENG:	\$ 401,923						
CONTING:	\$ 174,457						
IND COSTS:	\$ 828,002						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 8,711,462						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ANDREWS	0228-04-040	US 385	C			\$ 1,600,000
LIMITS FROM AT PROPOSED ANDREWS BYPASS ROAD						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT INTERSECTION IMPROVEMENTS						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 78,400	\$ 1,600,000	11-DIST DISC:	\$ 1,440,000	\$ 160,000	\$ C	\$ C	\$ 1,600,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,440,000	\$ 160,000	\$ C	\$ C	\$ 1,600,000
CONST COST:	\$ 1,600,000							
CONST ENG:	\$ 102,080							
CONTING:	\$ 20,640							
IND COSTS:	\$ 197,440							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,091,040							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-147	VA	C,E			\$ 361,560
LIMITS FROM DISTRICTWIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT TRAFFIC SIGNALS (PLACEHOLDER CSJ)						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 14,700	\$ 361,560	11-DIST DISC:	\$ 289,248	\$ 72,312	\$ C	\$ C	\$ 361,560*
ROW PURCHASE:	\$ C		TOTAL:	\$ 289,248	\$ 72,312	\$ C	\$ C	\$ 361,560
CONST COST:	\$ 300,000							
CONST ENG:	\$ 46,860							
CONTING:	\$ 6,210							
IND COSTS:	\$ 37,020							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 424,980							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	0380-09-081	SH 349	C,E	MIDLAND		\$ 2,650,342
LIMITS FROM IH 20						REVISION DATE: 07/2012	
LIMITS TO: CR 140						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1,11	
DESCR:						PROJECT HISTORY: ROADWAY REHABILITATION	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 118,276	\$ 2,650,342	1-PRVNT	\$ 1,691,033	\$ 422,758	\$ C	\$ C	\$ 2,113,791
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 429,241	\$ 107,310	\$ C	\$ C	\$ 536,551*
CONST COST:	\$ 2,413,790		TOTAL:	\$ 2,120,274	\$ 530,068	\$ C	\$ C	\$ 2,650,342
CONST ENG:	\$ 118,276							
CONTING:	\$ 1,207							
IND COSTS:	\$ 297,862							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,058,514							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	REEVES	0441-05-045	IH 10	C,E			\$ 7,015,245
LIMITS FROM SH 17						REVISION DATE: 07/2012	
LIMITS TO: 8.4 MILES EAST OF SH 17						MPO PROJ NUM:	
PROJECT UPGRADE TO STANDARDS FREEWAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 309,989		\$ 7,015,245	1-PRVNT	\$ 6,313,721	\$ 701,525	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 6,313,721	\$ 701,525	\$ C	\$ C	\$ 7,015,245
CONST COST:	\$ 6,326,310							
CONST ENG:	\$ 378,946							
CONTING:	\$ 164,484							
IND COSTS:	\$ 780,667							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 8,213,448							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-141	VA	C			\$ 300,000
LIMITS FROM DISTRICTWIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT PAVEMENT MARKINGS						FUNDING CAT(S): 11	
DESCR:							
REMARKS						PROJECT HISTORY: PAVEMENT MARKINGS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 14,700		\$ 300,000	11-DIST DISC:	\$ 240,000	\$ 60,000	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 240,000	\$ 60,000	\$ C	\$ C	\$ 300,000
CONST COST:	\$ 300,000							
CONST ENG:	\$ 19,140							
CONTING:	\$ 3,870							
IND COSTS:	\$ 37,020							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 392,070							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
6 - ODESSA	ECTOR	0005-01-104	BI 20-E	C			\$ 500,000	
LIMITS FROM AT MONAHANS DRAW						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT REPLACE BRIDGE						FUNDING CAT(S): 6		
DESCR:						PROJECT HISTORY:		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 24,500	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ ()		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 500,000		6-STRUCT RHB:	\$ 400,000	\$ 100,000	\$ ()	\$ ()	\$ 500,000*
CONST ENG:	\$ 37,250		TOTAL:	\$ 400,000	\$ 100,000	\$ ()	\$ ()	\$ 500,000
CONTING:	\$ ()		\$ 500,000					
IND COSTS:	\$ 61,700							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 635,400							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
6 - ODESSA	PECOS	0140-12-013	SP 194	C			\$ 300,000	
LIMITS FROM AT DRAW 0.4 MILES SOUTH OF US 385						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT REPLACE BRIDGE						FUNDING CAT(S): 6		
DESCR:						PROJECT HISTORY:		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 14,700	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ ()		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 300,000		6-STRUCT RHB:	\$ 240,000	\$ 60,000	\$ ()	\$ ()	\$ 300,000*
CONST ENG:	\$ 22,350		TOTAL:	\$ 240,000	\$ 60,000	\$ ()	\$ ()	\$ 300,000
CONTING:	\$ ()		\$ 300,000					
IND COSTS:	\$ 37,020							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 381,240							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
6 - ODESSA	PECOS	0906-17-007	CR	C,E			\$ 572,985	
LIMITS FROM AT CANAL NO. 2						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT REPLACE BRIDGE						FUNDING CAT(S): 6		
DESCR:						PROJECT HISTORY:		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 24,990	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ ()		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 510,000		6-STRUCT RHB:	\$ 458,388	\$ 114,597	\$ ()	\$ ()	\$ 572,985*
CONST ENG:	\$ 37,995		TOTAL:	\$ 458,388	\$ 114,597	\$ ()	\$ ()	\$ 572,985
CONTING:	\$ ()		\$ 572,985					
IND COSTS:	\$ 62,934							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 648,108							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	REEVES	0906-18-007	CR	C,E			\$ 365,138
LIMITS FROM 0.3 MILES E OF SH17						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 15,925	\$ 365,138	6-STRUCT RHB:	\$ 292,110	\$ 36,514	\$ 36,514	\$ 365,138*
ROW PURCHASE:	\$ ()		TOTAL:	\$ 292,110	\$ 36,514	\$ 36,514	\$ 365,138
CONST COST:	\$ 325,000						
CONST ENG:	\$ 24,213						
CONTING:	\$ ()						
IND COSTS:	\$ 40,105						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 413,010						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-948	VA	C,E			\$ 8,229,904
LIMITS FROM DISTRICTWIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT SEAL COAT (PLACEHOLDER CSJ)						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 375,340	\$ 8,229,904	1-PRVNT	\$ 6,583,923	\$ 1,645,981	\$ ()	\$ 8,229,904*
ROW PURCHASE:	\$ ()		TOTAL:	\$ 6,583,923	\$ 1,645,981	\$ ()	\$ 8,229,904
CONST COST:	\$ 7,660,000						
CONST ENG:	\$ 194,564						
CONTING:	\$ 42,890						
IND COSTS:	\$ 945,244						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 9,349,796						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-145	VA	C,E			\$ 301,300
LIMITS FROM DISTRICTWIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT TRAFFIC SIGNALS (PLACEHOLDER CSJ)						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 12,250	\$ 301,300	11-DIST DISC:	\$ 241,040	\$ 60,260	\$ ()	\$ 301,300*
ROW PURCHASE:	\$ ()		TOTAL:	\$ 241,040	\$ 60,260	\$ ()	\$ 301,300
CONST COST:	\$ 250,000						
CONST ENG:	\$ 39,050						
CONTING:	\$ 5,170						
IND COSTS:	\$ 30,850						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 354,150						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-967	VA	C			\$ 4,434,807
LIMITS FROM IH 20 PLACEHOLDER (2015)						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 217,306	\$ 4,434,807	1-PRVNT	\$ 3,991,326	\$ 443,481	\$ C	\$ 4,434,807*
ROW PURCHASE:	\$ C		TOTAL:	\$ 3,991,326	\$ 443,481	\$ C	\$ 4,434,807
CONST COST:	\$ 4,434,807						
CONST ENG:	\$ 217,306						
CONTING:	\$ 2,217						
IND COSTS:	\$ 547,255						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 5,619,344						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	REEVES	0441-09-043	IH 10	C			\$ 9,645,194
LIMITS FROM 0.6 MI WEST OF FM 3078						REVISION DATE: 07/2012	
LIMITS TO: 2.8 MI WEST OF FM 2903						MPO PROJ NUM:	
PROJECT UPGRADE TO STANDARDS FREEWAY						FUNDING CAT(S): 1,11	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 472,614	\$ 9,645,194	1-PRVNT	\$ 8,218,167	\$ 913,130	\$ C	\$ 9,131,297
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 462,507	\$ 51,390	\$ C	\$ 513,897*
CONST COST:	\$ 9,645,194		TOTAL:	\$ 8,680,675	\$ 964,519	\$ C	\$ 9,645,194
CONST ENG:	\$ 577,747						
CONTING:	\$ 250,775						
IND COSTS:	\$ 1,190,217						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 12,522,355						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-965	VA	C			\$ 500,000
LIMITS FROM DISTRICTWIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT PAVEMENT MARKINGS						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 24,500	\$ 500,000	11-DIST DISC:	\$ 400,000	\$ 100,000	\$ C	\$ 500,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 400,000	\$ 100,000	\$ C	\$ 500,000
CONST COST:	\$ 500,000						
CONST ENG:	\$ 31,900						
CONTING:	\$ 6,450						
IND COSTS:	\$ 61,700						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 653,450						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	0463-03-042	SH 158	C			\$ 3,500,000
LIMITS FROM 4 MILES SE OF IH 20						REVISION DATE: 07/2012	
LIMITS TO: GLASSCOCK COUNTY LINE						MPO PROJ NUM:	
PROJECT PAVEMENT OVERLAY						FUNDING CAT(S): 1,11	
DESCR:						PROJECT PAVEMENT OVERLAY	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	171,500	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	0		1-PRVNT	\$ 1,811,117	\$ 452,779	\$ 0	\$ 0
CONST COST:	\$	3,500,000	11-DIST DISC:	\$ 988,883	\$ 247,221	\$ 0	\$ 0	\$ 1,236,104*
CONST ENG:	\$	156,800	TOTAL:	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 3,500,000
CONTING:	\$	0						
IND COSTS:	\$	431,900						
BND FINANCING:	\$	0						
TOTAL PRJ COST:	\$	4,399,500						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	CROCKETT	0076-03-019	US 67	C,E			\$ 1,874,491
LIMITS FROM AT PECOS RIVER						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 81,753	\$ 1,874,491	6-STRUCT RHB:	\$ 1,499,593	\$ 374,898	\$ C	\$ C	\$ 1,874,491*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,499,593	\$ 374,898	\$ C	\$ C	\$ 1,874,491
CONST COST:	\$ 1,668,439							
CONST ENG:	\$ 124,299							
CONTING:	\$ C							
IND COSTS:	\$ 205,885							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,120,252							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-968	VA	C,E			\$ 8,229,900
LIMITS FROM DISTRICTWIDE PLACEHOLDER						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT SEAL COAT						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 375,340	\$ 8,229,900	1-PRVNT	\$ 6,583,920	\$ 1,645,980	\$ C	\$ C	\$ 8,229,900*
ROW PURCHASE:	\$ C		TOTAL:	\$ 6,583,920	\$ 1,645,980	\$ C	\$ C	\$ 8,229,900
CONST COST:	\$ 7,659,996							
CONST ENG:	\$ 194,564							
CONTING:	\$ 42,890							
IND COSTS:	\$ 945,244							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 9,349,791							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	0380-09-080	SH 349	C			\$ 4,399,998
LIMITS FROM FM 1213						REVISION DATE: 07/2012	
LIMITS TO: 5.1 MI SOUTH						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: ROADWAY REHABILITATION	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 215,600	\$ 4,399,998	1-PRVNT	\$ 3,519,998	\$ 880,000	\$ C	\$ C	\$ 4,399,998*
ROW PURCHASE:	\$ C		TOTAL:	\$ 3,519,998	\$ 880,000	\$ C	\$ C	\$ 4,399,998
CONST COST:	\$ 4,399,998							
CONST ENG:	\$ 220,000							
CONTING:	\$ 286,000							
IND COSTS:	\$ 542,960							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 5,664,557							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-966	VA	C			\$ 9,288,673
LIMITS FROM IH 10 PLACEHOLDER						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1,11	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 455,145	\$ 9,288,673	1-PRVNT	\$ 5,571,000	\$ 619,000	\$ C	\$ 6,190,000
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 2,788,806	\$ 309,867	\$ C	\$ 3,098,673*
CONST COST:	\$ 9,288,673		TOTAL:	\$ 8,359,806	\$ 928,867	\$ C	\$ 9,288,673
CONST ENG:	\$ 455,145						
CONTING:	\$ 4,644						
IND COSTS:	\$ 1,146,222						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 11,769,677						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-969	VA	C,E			\$ 301,300
LIMITS FROM DISTRICTWIDE PLACEHOLDER						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT TRAFFIC SIGNALS						FUNDING CAT(S): 11	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 12,250	\$ 301,300	11-DIST DISC:	\$ 241,040	\$ 60,260	\$ C	\$ 301,300*
ROW PURCHASE:	\$ C		TOTAL:	\$ 241,040	\$ 60,260	\$ C	\$ 301,300
CONST COST:	\$ 250,000						
CONST ENG:	\$ 39,050						
CONTING:	\$ 5,175						
IND COSTS:	\$ 30,850						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 354,150						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MIDLAND	0380-09-077	BS 349C	C			\$ 2,400,000
LIMITS FROM LP 250						REVISION DATE: 07/2012	
LIMITS TO: WADLEY IN MIDLAND						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 117,600	\$ 2,400,000	1-PRVNT	\$ 1,920,000	\$ 480,000	\$ C	\$ 2,400,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,920,000	\$ 480,000	\$ C	\$ 2,400,000
CONST COST:	\$ 2,400,000						
CONST ENG:	\$ 117,600						
CONTING:	\$ 1,200						
IND COSTS:	\$ 296,160						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 3,041,040						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0292-05-914	SH 18	C			\$ 1,999,999
LIMITS FROM FM 1450						REVISION DATE: 07/2012	
LIMITS TO: 9.55 MILES						MPO PROJ NUM:	
PROJECT ROADWAY RESTORATION						FUNDING CAT(S): 1	
DESCR:						PROJECT ROADWAY RESTORATION	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 98,000	\$ 1,999,999	1-PRVNT	\$ 1,599,999	\$ 400,000	\$ C	\$ 1,999,999*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,599,999	\$ 400,000	\$ C	\$ 1,999,999
CONST COST:	\$ 1,999,999						
CONST ENG:	\$ 100,000						
CONTING:	\$ 130,000						
IND COSTS:	\$ 246,800						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,574,799						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0292-06-928	SH 18	C			\$ 1,999,999
LIMITS FROM 9.55 MILES SOUTH OF FM 1450						REVISION DATE: 07/2012	
LIMITS TO: 5 MILES NORTH OF IH 10						MPO PROJ NUM:	
PROJECT ROADWAY RESTORATION						FUNDING CAT(S): 1	
DESCR:						PROJECT ROADWAY RESTORATION	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 98,000	\$ 1,999,999	1-PRVNT	\$ 1,599,999	\$ 400,000	\$ C	\$ 1,999,999*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,599,999	\$ 400,000	\$ C	\$ 1,999,999
CONST COST:	\$ 1,999,999						
CONST ENG:	\$ 100,000						
CONTING:	\$ 130,000						
IND COSTS:	\$ 246,800						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,574,799						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	WINKLER	0354-01-041	SH 115	C			\$ 2,040,732
LIMITS FROM NORTH WINK CITY LIMITS						REVISION DATE: 07/2012	
LIMITS TO: SOUTH WINK CITY LIMITS						MPO PROJ NUM:	
PROJECT ROADWAY REHABILITATION						FUNDING CAT(S): 1	
DESCR:						PROJECT ROADWAY REHABILITATION	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 99,999	\$ 2,040,732	1-PRVNT	\$ 1,632,586	\$ 408,146	\$ C	\$ 2,040,732*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,632,586	\$ 408,146	\$ C	\$ 2,040,732
CONST COST:	\$ 2,040,732						
CONST ENG:	\$ 153,055						
CONTING:	\$ 142,851						
IND COSTS:	\$ 251,826						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,688,460						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT ODESSA DISTRICT
FY 2016**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	ECTOR	0906-00-970	VA	C,E			\$ 556,400
LIMITS FROM DISTRICTWIDE PLACEHOLDER						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT PAVEMENT MARKINGS						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 24,500	COST OF APPROVED PHASES: \$ 556,400	11-DIST DISC:	\$ 445,120	\$ 111,280	\$ C	\$ C	556,400*
ROW PURCHASE:	\$ C		TOTAL:	\$ 445,120	\$ 111,280	\$ C	\$ C	556,400
CONST COST:	\$ 500,000							
CONST ENG:	\$ 31,900							
CONTING:	\$ 6,450							
IND COSTS:	\$ 61,700							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 653,450							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Rural Consultation and Public Involvement Process TxDOT – ODA

On April 11, 2012, ODA held a public meeting to present the draft Rural 2011-2014 TIP. The presentation was held at the COG (Permian Basin Regional Planning Commission) meeting room just before their monthly meeting.

A notice was placed in newspapers across the district (see attached examples). To add consistency to the rural development process, the recently-formed Rural Planning Organization (made up of many of the COG members) opened their meeting up for this TIP presentation.

The RPO follows the boundary for the COG (Permian Basin Regional Planning Commission) and includes a county that fall in four TxDOT Districts: Odessa, Lubbock, Abilene, and San Angelo. Contact information was provided for RPO members and public that had interest outside the boundaries of the Odessa District.

For two weeks following the meeting, a copy of the Draft Rural TIP was made available at the Odessa District Office. No members of the public reviewed the document or provided comments.

SIGN- IN SHEET

FY 2013 to 2016 Rural Transportation Improvement Meeting (TIP)

April 11, 2012

NAME	TITLE	ADDRESS	TELEPHONE #	Email address
Susan Redford	County Judge	300 N. Grant, Rm. 233 Odessa, TX 79761	(432) 498-4100	redforsm@co.ector.tx.us
Richard H. Bohannon	County Judge	Andrews Co Courthouse RM 104	(432) 524-1401	richbohannon@co.ector.tx.us
Greg M. Holly	Ward	400 S. Allen Amarillo, TX 79756	432-943-3209	greg.holly@co.ward.tx.us
Robert Zap	Mayor of Andrews	311 SW 13th Andrews 79714	432 524 7837	5w1374@valernet.com
Bonnie Leck	Winkler County Judge	P.O. Drawer 4 Karnit, TX 79745	432-586-6658	bonnie.leck@co.winkler.tx.us
Allenwells	Dawson County Judge	P.O. Box 1268 Lamesa, TX 79331	806-872-7544	^{Steven} allenwells11@windstream.net
Cheryl Hatt	DIR. ADMIN SER.	P.O. Box 60660 Midland, TX 79711	432-262-4909	cherylh@pbpc.org
Mah / Dan	County Judge	300 S Main Big Sp. .org	432-261-2202	
John Foman	County Judge	201 W. 6th St. ODessa	432-558-1100	john.foman@co.ector.tx.us
Bill Egan	County Judge	P.O. Box 486 Karnit, TX	432-693-2321	NETBILL@NETMAIL.COM

Lancee T. Celander County Judge P.O. Box 847, Spindletop TX 432-758-5411 lance.celander@co.gaines.tx.us

SIGN-IN SHEET
 FY 2013 to 2016 Rural Transportation Improvement Meeting (TIP)
 April 11, 2012

NAME	TITLE	ADDRESS	TELEPHONE #	Email address
Ross Sharp	County Judge	117 East Wasson Gail, TX 79738	806-756-4391	
Kim Halffman	Glasscock County Judge	Garden City, TX 79739 P.O. Box 67	432-354-2639	
Joe Shuster	Frees County Judge	103 W. Cullihan	432-366-2792	judger@co.pecos.tx.us
Corky Blocker	Martin Judge	Stammy, TX 79782 P.O. Box 1320	432-756-2231	cblocker@crcom.net
Santiago Flores	Terrill County Judge	P.O. Box 4810	432-345-2471	santiago.flores@co.terrell.tx.us

Monahan's News 4-2-12



**NOTICE OF PUBLIC MEETING
RURAL TRANSPORTATION IMPROVEMENT PROGRAM**

The Odessa District of the Texas Department of Transportation will conduct a public meeting April 11 to discuss the 2013-2016 Rural Transportation Improvement Program (TIP) for 12 counties in West Texas.

The Rural TIP is a four-year transportation plan developed for Andrews, Crane, Loving, Martin, Pecos, Reeves, Terrell, Upton, Ward, and Winkler counties, and in Ector and Midland counties outside the boundaries of the Odessa-Midland Metropolitan Area.

The Rural TIP includes: (1) A priority list of projects within the 4-year period 2013-2016, and; (2) A financial plan outlining the funding that is reasonably expected.

The public meeting will be held Wednesday, April 11, at 1:30 p.m. immediately preceding the Permian Basin Regional Planning Commission Board meeting at 2910 LaForce Blvd.; Midland Airport Complex. There will be a public comment period following the presentation.

A 10-day comment period will permit other residents the opportunity to submit written comments to: Matt Carr, P.E.; TxDOT, Odessa District; 3901 E. Hwy 80; Odessa, TX 79761. Written comments must be received no later than 5 p.m. April 26. The Draft Rural TIP document can be examined during business hours through April 26 at the Odessa District office.

Pecos River Dispatch 4-5-12

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NOTICE OF PUBLIC MEETING

RURAL TRANSPORTATION IMPROVEMENT PROGRAM

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April 6, 2012

Tarrell County News Leader



Notice of Public Meeting Rural Transportation Improvement Program

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McCamey News 4-5-12



NOTICE OF PUBLIC MEETING

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LEGALS

NOTICE OF PUBLIC MEETING RURAL TRANSPORTATION IMPROVEMENT PROGRAM

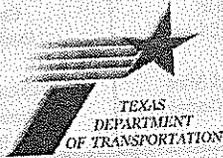
The Odessa District of the Texas Department of Transportation will conduct a public meeting April 11 to discuss the 2013-2016 Rural Transportation Improvement Program (TIP) for 12 counties in West Texas. The Rural TIP is a four-year t

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4-5-12
Fort
Stockton
Pioneer

Crane News 4-5-12



NOTICE OF PUBLIC MEETING RURAL TRANSPORTATION IMPROVEMENT PROGRAM

The Odessa District of the Texas Department of Transportation will conduct a public meeting April 11 to discuss the 2013-2016 Rural Transportation Improvement Program (TIP) for 12 counties in West Texas.

The Rural TIP is a four-year transportation plan developed for Andrews, Crane, Loving, Martin, Pecos, Reeves, Terrell, Upton, Ward, and Winkler counties, and in Ector and Midland counties outside the boundaries of the Odessa-Midland Metropolitan Area.

The Rural TIP includes: (1) A priority list of projects within the 4-year period 2013-2016, and; (2) A financial plan outlining the funding that is reasonably expected.

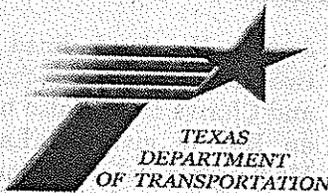
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Andrews County News

Tina Holcomb, Classified Editor
classifieds@basinbroadband.com

Dedicated to the economic, social and political growth of this dynamic Texas county for over 77 years.



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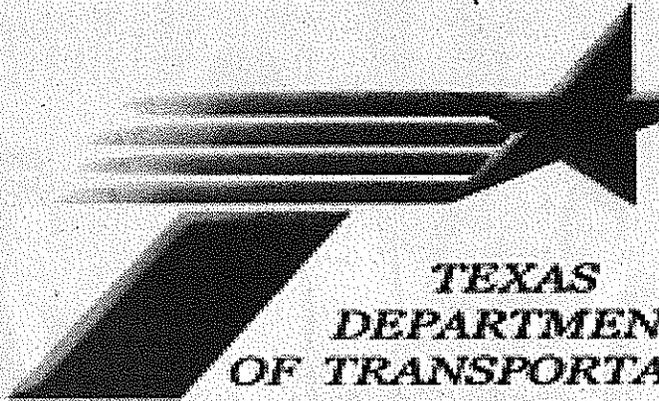
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Published in the Andrews County News on Sunday, April 1, 2012

Martin County Messenger



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Legal & Public Notices

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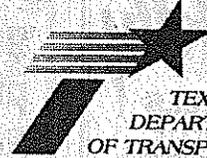
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CITY OF MIDLAND
MBR SATELLITE RECLAIMED WATER PROJECT

Odessa American

LEGAL NOTICE

To be published in the Odessa American Sunday, April 1st, 2012.



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