

# FY 2013-2016 STIP

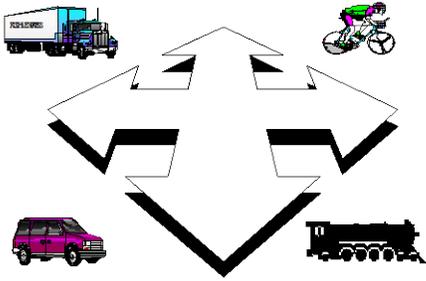
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## PARIS DISTRICT

HIGHWAY

AUGUST 2012





SHERMAN-DENISON  
METROPOLITAN PLANNING ORGANIZATION  
INTERMODAL URBAN TRANSPORTATION PLANNING

April 25, 2012

Texas Department of Transportation  
Attn: Lori Morel  
P.O. Box 149217  
Austin, TX 78714-9217

Ms. Morel:

On October 5, 2011, the Transportation Policy Board approved moving the letting date of C-S-J 0202-08-056 (widening of FM 131 From Lamberth to US 82 in Sherman) to a period beyond 2016. In doing so, the **Category 2 (Mobility)** funding authorized for this project in the amount of \$2.9 million was to be used for other mobility projects.

With the help of the Technical Advisory Committee, three replacement projects were identified (below). The policy board approved these on February 1, 2012. The MPO followed its public participation plan and conducted a public involvement meeting on February 23, 2012 to present the fiscal year 2015 mobility projects. The meeting was held in conjunction with the presentation of the proposed amendments to the 2035 MTP and draft FY 2013 – 2016 TIP.

On April 25, 2012 the policy board approved amending the MTP to reflect the changes. Please note that the amendment is reflected on page 124 of the MTP. For access to the document go to [www.sdmpo.org](http://www.sdmpo.org) once there go to publications then click on 2035 Metro Transportation Plan (MTP). I have attached a copy of the page to this correspondence for your convenience.

Attached you will find the excel file containing the approved changes.

The approved projects for fiscal year 2015 are as follows:

| CSJ          | MPO ID    | Highway | Limits                    |                            | Description                                  | Total Project Cost (TPC) |
|--------------|-----------|---------|---------------------------|----------------------------|--|--------------------------|
|              |           |         | From                      | To                         |  |                          |
| 0729-01-912  | SDHWY086  | FM 121  | 3.03 miles east of SH 289 | 1.70 miles west of FM 3356 | Improve alignment                            | \$1,600,000              |
| 0047-18-911  | SDHWY138* | US 75   | Loy Lake Road             | US 82                      | Add weaving lane on northbound frontage road | \$500,000                |
| 0729-01-902  | SDHWY086  | FM 121  | Jim Jones Rd              | FM 3356                    | Widen non-freeway                            | \$800,000**              |
| <b>TOTAL</b> |           |         |                           |                            |  | <b>\$2,900,000</b>       |

\*Project required an amendment to the MTP

\*\* Category 2 funding only covers \$800,000. Balance to come from other categories and project under runs.

Please contact our office should you have any questions.

Sincerely,

Wally Johnson  
Transportation Planner

Enclosure

FY 2013 - 2016

TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP)

SHERMAN - DENISON  
METROPOLITAN AREA

Prepared by the Sherman - Denison Metropolitan Planning Organization  
and Texoma Area Paratransit System  
in cooperation with the  
Texas Department of Transportation and the U.S. Department of  
Transportation, Federal Highway Administration and Federal Transit Administration

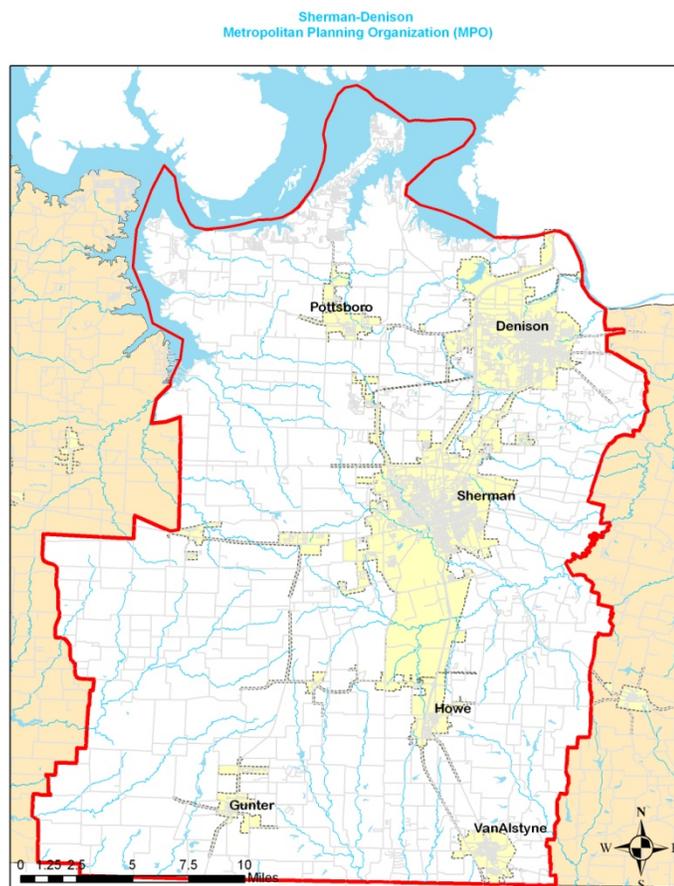
Public Meeting / February 23, 2012, May 15, 2012  
TPB Approval / June 6, 2012  
TPB Amended / Month Day, 2012

## INTRODUCTION

Since May 10, 1973, policy directive for transportation planning within the Sherman-Denison Urban Area has been carried out under the direction and guidance of the Transportation Policy Board, which was established by agreement between the State, Grayson County and the cities of Denison and Sherman.

A. **PURPOSE** - In accordance with SAFETEA-LU Section(s) 1107, 6001, 23 USC 104,134, the MPO, in cooperation with the State and affected transit operators, has developed this transportation improvement program (TIP) for the Sherman-Denison Metropolitan area. The purpose of this document is to provide the public, FHWA, and other interested parties with a priority list of projects and project segments to be carried out within a 4-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. The TIP is updated at least every year and is approved by the MPO and the Governor of Texas.

B. **DEFINITION OF AREA** - The Sherman-Denison Urbanized Area consists of the cities of Sherman, Denison, Howe, Pottsboro and Van Alstyne. The northern boundary is the Red River/Oklahoma border and touches Lake TEXOMA, Eisenhower State Park and the Hagerman National Wildlife Refuge. US HWY 75 running



### MPO Study Area

North/South basically splits the area in half and US HWY 82 running East/West intersects US HWY 75 and splits the urban area into quadrants. The City of Dallas is approximately 70 miles to the south. The population of the area is about 63,200 and is completely inside Grayson County.

- C. PUBLIC INVOLVEMENT PROCESS** - The Transportation Policy Board has approved Public Involvement Procedures for the MPO, as required by the SAFETEA-LU. These procedures include advertising in local communication media and maintaining a current mailing list of those persons who are interested in the transportation process. All meetings are advertised and are open to the public. To foster an atmosphere of public cooperation and in the spirit of the SAFETEA-LU, the MPO staff actively participates in several organizations, including the Chambers of Commerce and the TEXOMA Transportation Club. The staff has spoken at various civic organizations and has been guest speakers at Austin College.

Before approval of the TIP, the MPO will provide citizens, affected public agencies, and representatives of transportation agency employees, private providers of transportation, and other interested parties with reasonable notice of an opportunity to comment on the proposed program.

- D. PROJECT SELECTION PROCESS** - Having been created in 1984, the Sherman-Denison MPO is a relatively new transportation-planning agency. The Sherman-Denison metropolitan area is also among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TxDOT) during the project selection process. The Paris district office and the Sherman Area office of TxDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Grayson County continues to grow, the MPO has slowly developed the capacity to function as a participant in project selection decision-making.

Dialogue between the MPO and TxDOT regarding project selection procedures has continued. Due to the short-range nature of the TIP and the amount of time it takes to move a project through the feasibility, funding and design processes, TxDOT must take the lead in developing the TIP. The main objective of the Transportation Policy Board, serving as the MPO, should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. Constructive input is more likely to benefit the community when MPO input is communicated to TxDOT during the development of the Unified Transportation Plan (UTP). The UTP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation authorization clearance.

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The Metropolitan Transportation Plan (MTP) should be the primary planning tool for selecting major projects to be included in the UTP and TIP. Only projects that are consistent with the 2030 MTP may be selected for the TIP.

The TIP is consistent with the MTP for the Sherman-Denison Urban Transportation Study and will be submitted to the Transportation Policy Board for approval. Full funding is reasonably anticipated to be available for each project within the time period contemplated for completion of the project.

In accordance with Section 133 (h)(2) of Title 23 U.S.C. as amended, the Sherman-Denison Urban Transportation Study MPO Transportation Policy Board hereby approved the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the urban area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered the highest priority and may be implemented as soon as plans are completed and funds are appropriated. Projects in the second, third and fourth years of the TIP are considered to have second, third and fourth priorities, respectively.
- 3) If a project in the first year cannot be accomplished, a project or projects from the second year will be selected and those projects may be initiated as plans are completed and funds are appropriated.

**E. PROGRESS FROM PREVIOUS YEAR -**

The following projects have been let or under construction:

US 82 From Frisco Road to Frisco Road Seal Coat  
US 69 at BNSF & UP Railroad Overpass Bridge Replacement  
US 75 From US 75 Frontage Road to SH 56  
SP 503 From SH 91 to US 69 Seal Coat  
SH 5 From US 75 to Collin County Line Seal Coat  
US 75 From FM 1417 to 1.1 mile south of FM 1417 reverse existing ramp configuration  
US 75 From SH 91 to US 69 Construct Bridge Column Protection  
FM 996 From 0.128 miles west of FM 1417  
FM 84 From end of state maintenance to US 69 Seal Coat  
US 69 From SP 503 to US 82 Seal Coat  
US 69 From US 69 to Houston Street Seal Coat  
FM 120 From Houston Street to FM 1753 Seal Coat  
FM 1417 From US 75 to SH 11 Seal Coat  
SH 91 From Oklahoma St. Line to MLK Street Seal Coat  
FM 120 From end of State Maintenance to SH 289 Seal Coat  
FM 1417 From US 75 to SH 11 Seal Coat

**F. AIR QUALITY ISSUES** - The Sherman-Denison Metropolitan area is in conformity with the Clean Air Act as Amended.

**G. AMERICANS WITH DISABILITIES ACT (ADA)** - The Texoma Paratransit System (TAPS) insures total accessibility to transit services provided by scheduling demand-response service (including riders, vehicles and drivers) the day before and maintaining sufficient number and availability of accessible vehicles to meet all requests for accessible service with no delays and no waiting lists. The multi-modal intercity bus facility is a fully accessible bus, small urban transit, and rural transit passenger facility.

#### **H. GROUPED PROJECT CSJ**

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. Projects which fall in this category will be identified with an asterisk (\*). Reference appendix for description of grouping.

#### **I. SAFETEA-LU**

##### **SAFETEA-LU CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND TOTAL PROJECT COST FINANCIAL PLAN DATA FOR FEDERALLY FUNDED HIGHWAY PROJECTS**

**MPO Policy Board Adoption/Resolution** – documentation that the MPO Policy Board has formally adopted the FY 2013 – 2016 TIP, reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the Month Day, 2012 Transportation Policy Board meeting minutes and on page 38 of this document.

**MPO Public Participation** – documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the SDMPO's adopted Public Participation Plan. Environmental Justice Public Meeting was held Month Day, 2012 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on the Prioritized Projects List. A formal comment period on the TIP was opened on Month Day, 2012 and closed on Month Day, 2012. Some of the projects in this prioritized list are listed within this 2013-2016 TIP revision. Project descriptions, limits, funding categories and total costs are all listed below.

**State DOT Adoption** – documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title - 43, Part 1, Chapter

15, Subchapter A, under Section 15.8 is on file with the local Paris TxDOT District . The Paris TxDOT district held a public comment period on the Transportation Improvement Program for our region from Month Day, 2012 through Month Day, 2012.

**Documentation of the YOE and Total Project Cost Methodology** – for highway elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document or the relevant MPO TIP/STIP is included in this TIP and is shown below in the associated fiscal year project listings. Year-of-Expenditure and Total Project Cost Methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes:

Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

**Documentation of the Rate of Inflation (ROI)** – used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Sherman-Denison MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions.

**Documentation of the Rate of Growth (ROG)** – for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. The Sherman-Denison MPO will assume a rate of growth of 4%, which is in line with the ROI of 4%, and is based on consultations with our local TxDOT District.

**YOE Funding Estimate** – include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP. The Sherman-Denison MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. No YOE cost estimates are included for Statewide Grouped CSJ Projects by State Category. YOE cost estimates of 4% are based on DCIS calculations.

**Total Project Cost** – for each highway or transit project included in the TIP/STIP and MTP. Total project cost (with ROI of 4%) should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

**Documentation of MPO and Transit Agency Coordination** – provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP. The Sherman-Denison MPO held public hearings for the FY 2012 Transit Grant on Month Day, 2012. Programming of funding is always done on a yearly basis. Therefore, YOE and total project costs, including ROI and ROG, were calculated for each fiscal year during the original development of the 2013-2016 TIP. The Sherman-Denison MPO Director is also on the FTA urban grant manager. As such he has a direct link to transit services in the urban area. Documentation of all transit public hearing is available for review at the Sherman-Denison MPO office for the FY 2013 - 2016 TIP.

This document outlines those highway projects to be constructed and transit projects to be implemented between fiscal years 2013 and 2016 using federal highway and transit dollars. Note that project identifiers correspond to id's found within **Transportation Outlook 2035: Creating a Blueprint for the Sherman-Denison Region's Future – The Sherman-Denison Metropolitan Transportation Plan**. Total project costs include all necessary phases of work, including engineering and right of way acquisition, if necessary. All costs have been adjusted for inflation at a rate of 4% per year to reflect year of expenditure costs.

**J. TIP FUNDING SOURCES**

**Highway Funding Categories**

The Texas Department of Transportation (TxDOT) has twelve different categories of funding in which they can assign to a project. A project may have numerous categories attached to it depending on what is being done to the project. Not all categories of funding apply to the Sherman-Denison MPO's planning area, such as Categories 2 and 7.

| CATEGORY                                       | DESCRIPTION  |
|--|--|
| 1-Preventive Maintenance and Rehabilitation.   | Preventive maintenance and rehabilitation of the existing State Highway System.<br><br>The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes. |
| 2 M– Metropolitan Area (TMA) Corridor Projects | Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Metropolitan Areas (TMA) MPOs.   |

| CATEGORY  | DESCRIPTION   |
|---|---|
| 2U – Urban Area (Non-TMA) Corridor Projects             | Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Urban Areas (non-TMA) MPOs.   |
| 3 – Non-Traditionally Funded Transportation Projects    | Funding sources available via nontraditional programs.  |
| 4 – Statewide Connectivity Corridor Projects            | Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.   |
| 5 – CMAQ  | Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.   |
| 6 – Consolidated Structure Rehabilitation               | Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction. |
| 7 – STP Metro Mobility                                  | Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).   |
| 8 – STP Safety – Federal Hazard Elimination Programs    | Safety related projects – on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement index.   |
| 8 – STP Safety – Federal Railroad Signal Safety Program | Installation of automatic railroad warning devices at hazardous railroad crossing on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.   |

| CATEGORY   | DESCRIPTION   |
|--|---|
| 9 – Enhancements   | Projects above and beyond what normally is expected for transportation enhancements – twelve general activities as outlined in TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission. |
| 10 – Miscellaneous – State Park Roads 1992                         | Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.   |
| 10 - Miscellaneous-Railroad Grade Crossing Replanking Program 1992 | Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.       |
| 10 - Miscellaneous-Railroad Signal Maintenance Program 1992        | Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.  |
| 10 - Miscellaneous-Construction Landscape Programs 1992            | New landscape development projects such as typical right-of-way landscape development, rest area/picnic area landscape development, erosion control and environmental mitigation activities on the state highway system.  |
| 10 - Miscellaneous- (Federal) 1992                                 | Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.  |
| 11 – District Discretionary  | Miscellaneous projects on the state highway system selected at the district’s discretion. A portion of these funds may be used off the state highway system.  |
| 12 – Strategic Priority  | Commission selected projects, which promote economic development, provide system continually with adjoining states and Mexico or address other strategic needs as determined by the commission.   |

**Transit Funding Categories**

Texoma Area Paratransit Systems (TAPS) has six funding categories in which to apply for projects. FTA programs are typically identified by a name and/or a section number (of Title 49 of the United States Code). Each year Congress appropriates funds for each program and FTA awards grants to eligible recipients to meet the goals of that program.

FTA Section 5307 — Mass Transit apportionment to urbanized areas based on population and operating performance.

FTA Section 5309 — Mass Transit discretionary funds for capital projects only.

FTA Section 5310 — Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.

FTA Section 5311 — Rural Transit Program.

FTA Section 5316 — Job Access Reverse Commute (JARC) transport welfare recipients and eligible low-income individuals to and from jobs

FTA Section 5317 — New Freedom assist individuals with disabilities with transportation, including transportation to and from jobs

## **K. ENVIRONMENTAL JUSTICE**

Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) states that “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” A 1999 Presidential Executive Order on Environmental Justice further amplified Title VI by providing that “each federal agency shall make achieving environmental justice part of its mission by identifying, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations.”

Transportation projects affect the environment and the way we live. Low-income and minority populations should receive an equitable distribution of proposed transportation benefits without suffering from excessively high and difficult impacts to their quality of life. As such, the Sherman-Denison MPO in its Metropolitan Transportation Plan outlines a three step process to address this important planning component:

1. Identifying the block groups in the planning area that have high concentrations of minority and low-income residents;
2. Identifying the block groups in which planned or proposed transportation projects are located; and,
3. Assessing whether minority residents and low-income residents are benefitting from a proportional share of the projects.

Each TIP cycle, the SDMPO reviews proposed projects with projects from the Metropolitan Transportation Plan to present to the public for review and comment.

SDMPO uses the results of this list to develop the annual Environmental Justice Analysis Report (Project Distribution Tables). MPO staff analyzes each new project that comes in for impacts on minority and low-income communities. If staff detects adverse impacts to low income and minority populations then staff looks for ways to mitigate impact. Options are presented to the Policy Board for review and approval.

The Environmental Justice Report (Project Distribution Tables) which includes maps identifying low income and minority block groups as well as project locations is presented to the board each year.

## **GLOSSARY**

### *TYPES OF HIGHWAY PROJECTS FUNDING*

**Federally Funded Projects** - Projects primarily funded by FHWA. Matching funds contributed by state and/or local governmental entities.

**State Funded Projects** - Projects primarily funded by State Transportation Agency. Matching funds possibly contributed by local governmental entities.

**Locally Funded Regionally Significant Projects** - Projects fully funded by local governmental entities.

### *PROJECT LISTINGS*

**CONT-SECT-JOB Control Section Job Number (CSJ)** - TXDOT assigned number for projects entered into the Project Development Program (PDP).

**F.CLASS Federal Functional Class** - Federal classification of streets and highway into functional operating characteristics. Categories are:

INTERSTATE - Interstate

FWY/EXP - Other Urban Freeways and Expressways

PRIN ART - Other Principal Arterials

MINOR ART - Minor Arterials

COLLECTOR - Urban Collectors and Rural Major Collectors

MINOR COLLECTOR - Rural Minor Collectors

LOCAL - Urban and Rural Local Streets and Roads

**MTP ID** - Metropolitan Transportation Plan Identification - Code assigned by the MPO to identify project by the project number specified in the Metropolitan Transportation Plan.

**TIP ID** -Transportation Improvement Program Identification – Code assigned by the MPO to identify project.

**FED PROG Federal Funding Category** - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), continued under the Transportation Equity Act for the 21<sup>st</sup> Century

(TEA 21) and the current Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Categories are:

IC - Interstate Construction  
IM - Interstate Maintenance  
NHS - National Highway System  
STP - Surface Transportation Program  
CMAQ - Congestion & Mitigation Air Quality Funds  
BRIDGE - On/Off System Bridge Rehabilitation  
DSB - Donor State Bonus Funds  
MA - Minimum Allocation Funds  
FLHP - Federal Land Highway Program  
FTA - Federal Transit Administration Funding

**PHASE Project Phase** - for Federal Funding (C-Construction, E-Engineering, ROW-Right of Way Acquisition, and, T-Transfer)

*“This report was funded in part through grant(s) from the Federal Highway Administration, Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.”*

| Sherman-Denison Metropolitan Planning Organization |                                  |                            |              |                                   |                          |             |  |
|--|----------------------------------|----------------------------|--------------|-----------------------------------|--------------------------|-------------|--|
| FY 2013 - 2016 Transportation Improvement Program  |                                  |                            |              |                                   |                          |             |  |
|  |                                  |                            |              | FY 2013                           |                          |             |  |
| <b>TxDOT District:</b>                             | Paris                            | <b>City:</b>               | Sherman      |                                   | <b>Est Letting Date:</b> | Aug-13      |  |
| <b>County:</b>                                     | Grayson                          |                            |              |                                   | <b>Phase:</b>            | C,E         |  |
| <b>HIGHWAY NUM:</b>                                | US 75                            |                            |              |                                   | <b>YOE Cost:</b>         | \$5,313,751 |  |
| <b>CSJ:</b>  | 0047-18-068                      |                            |              |                                   |                          |             |  |
| <b>MPO ID#</b>                                     | SDHWY114                         |                            |              |                                   |                          |             |  |
| <b>Limits From</b> at Loy Lake Road                |                                  | <b>Limits To:</b>          |              |                                   |                          |             |  |
| <b>REVISION DATE:</b>                              | Jul-12                           | <b>Project Sponsor:</b>    |              |                                   |                          |             |  |
| <b>DESCRIPTION:</b>                                | widen non-freeway                |                            |              |                                   |                          |             |  |
| <b>AMENDMENTS:</b>                                 |                                  |                            |              |                                   |                          |             |  |
| <b>Additional Explanatory Notes:</b>               |                                  |                            |              |                                   |                          |             |  |
| <b>Total Project Cost Information P10 :</b>        | <b>Type of Work P2,P8</b>        |                            |              | <b>TxDOT Funding Category P2:</b> |                          |             |  |
| <b>Preliminary Engineering:</b>                    | \$237,005                        | <b>YOE Cost Breakdown:</b> |              | 3 - Other                         | \$2,351,000              |             |  |
| <b>ROW Purchase:</b>                               | \$0                              |                            |              | 2U - Mobility                     | \$2,240,000              |             |  |
| <b>Construction Engineering</b>                    | \$239,907                        |                            |              | Other: 11                         | \$722,751                |             |  |
| <b>Construction Cost:</b>                          | \$4,836,839                      | <b>Federal Amount:</b>     | \$2,370,201  | Total:                            | \$5,313,751              |             |  |
| <b>Contingencies:</b>                              | \$96,253                         | <b>State Amount:</b>       | \$2,943,550  | Inflation - 4%                    |                          |             |  |
| <b>Indirect Costs:</b>                             | \$394,686                        | <b>Local Match:</b>        | \$0          | Project History:                  |                          |             |  |
| <b>Bond Financing:</b>                             | \$0                              | <b>Non Program Costs:</b>  | \$0          |                                   |                          |             |  |
| <b>Other Field:</b>                                | \$180,898                        | <b>Other Amount:</b>       | \$0          |                                   |                          |             |  |
| <b>Total Project Cost:</b>                         | \$5,985,588                      | <b>Total Project Cost:</b> | \$5,313,751  | <b>DCIS: 1/23/2012,3:50 PM</b>    |                          |             |  |
|  |                                  |                            |              | FY 2014                           |                          |             |  |
| <b>TxDOT District:</b>                             | Paris                            | <b>City:</b>               | Sherman      |                                   | <b>Est Letting Date:</b> | Aug-13      |  |
| <b>County:</b>                                     | Grayson                          |                            |              |                                   | <b>Phase:</b>            | C,E         |  |
| <b>HIGHWAY NUM:</b>                                |                                  |                            |              |                                   | <b>YOE Cost:</b>         | \$0         |  |
| <b>CSJ:</b>  |                                  |                            |              |                                   |                          |             |  |
| <b>MPO ID#</b>                                     |                                  |                            |              |                                   |                          |             |  |
| <b>Limits From:</b>                                |                                  | <b>Limits To:</b>          | Shepherd Dr. |                                   |                          |             |  |
| <b>REVISION DATE:</b>                              | Jul-12                           | <b>Project Sponsor:</b>    |              |                                   |                          |             |  |
| <b>DESCRIPTION:</b>                                | NO PROJECTS PLANNED AT THIS TIME |                            |              |                                   |                          |             |  |
| <b>AMENDMENTS:</b>                                 |                                  |                            |              |                                   |                          |             |  |
| <b>Additional Explanatory Notes:</b>               |                                  |                            |              |                                   |                          |             |  |
| <b>Total Project Cost Information P10 :</b>        | <b>Type of Work P2,P8</b>        |                            |              | <b>TxDOT Funding Category P2:</b> |                          |             |  |
| <b>Preliminary Engineering:</b>                    | \$0                              | <b>YOE Cost Breakdown:</b> |              | 2U - Mobility                     | \$0                      |             |  |
| <b>ROW Purchase:</b>                               | \$0                              |                            |              | Other:                            | \$0                      |             |  |
| <b>Construction Engineering</b>                    | \$0                              |                            |              | Other:                            |                          |             |  |
| <b>Construction Cost:</b>                          | \$0                              | <b>Federal Amount:</b>     | \$0          | Total:                            | \$0                      |             |  |
| <b>Contingencies:</b>                              | \$0                              | <b>State Amount:</b>       | \$0          | Inflation - 4%                    |                          |             |  |
| <b>Indirect Costs:</b>                             | \$0                              | <b>Local Match:</b>        | \$0          | Project History:                  |                          |             |  |
| <b>Bond Financing:</b>                             | \$0                              | <b>Non Program Costs:</b>  | \$0          |                                   |                          |             |  |
| <b>Other Field:</b>                                | \$0                              | <b>Other Amount:</b>       | \$0          |                                   |                          |             |  |
| <b>Total Project Cost:</b>                         | \$0                              | <b>Total Project Cost:</b> | \$0          | <b>DCIS: 1/23/2012,3:50 PM</b>    |                          |             |  |

| Sherman-Denison Metropolitan Planning Organization |  |                           |             |   |             |
|--|--|---------------------------|-------------|---|-------------|
| FY 2013 - 2016 Transportation Improvement Program  |  |                           |             |   |             |
| FY 2015  |  |                           |             |   |             |
| TxDOT District:                                    | Paris  | City:                     |             | Est Letting Date:                       | Jan-13      |
| County:  | Grayson  |                           |             | Phase:                                  | C,E         |
| HIGHWAY NUM:                                       | FM 121   |                           |             | YOE Cost:                               | \$7,761,619 |
| CSJ:   | 0729-01-902  |                           |             |   |             |
| MPO ID#  | SDHWY086   |                           |             |   |             |
| Limits From:                                       | Jim Jones Road   | Limits To:                | FM 3356     |   |             |
| REVISION DATE:                                     | Jul-12   | Project Sponsor:          |             |   |             |
| DESCRIPTION:                                       | widen non-freeway  |                           |             |   |             |
| AMENDMENTS:  |  |                           |             |   |             |
| Additional Explanatory No                          | * Funding balance from underruns and other funding categories will be used for the final project cost. |                           |             |   |             |
| <b>Total Project Cost Information P10 :</b>        |  | <b>Type of Work P2,P8</b> |             | <b>TxDOT Funding Category P2:</b>       |             |
| Preliminary Engineering:                           | \$346,185  | YOE Cost Breakdown:       |             | 2U - Mobility                           | \$800,000   |
| ROW Purchase:                                      | \$0  |                           |             | Other: Special Allocation (2u Mobility) | \$0         |
| Construction Engineering                           | \$350,424  |                           |             | Other: *                                | \$6,961,619 |
| Construction Cost:                                 | \$7,065,009  | Federal Amount:           | \$6,209,295 | Total:                                  | \$7,761,619 |
| Contingencies:                                     | \$140,594  | State Amount:             | \$1,552,324 | Inflation - 4%                          |             |
| Indirect Costs:                                    | \$576,505  | Local Match:              | \$0         | Project History:                        |             |
| Bond Financing:                                    | \$0  | Non Program Costs:        | \$0         |   |             |
| Other Field:                                       | \$264,231  | Other Amount:             | \$0         |   |             |
| Total Project Cost:                                | \$8,742,948  | Total Project Cost:       | \$7,761,619 | DCIS: 1/23/2012,3:50 PM                 |             |
| FY 2016  |  |                           |             |   |             |
| TxDOT District:                                    | Paris  | City:                     |             | Est Letting Date:                       | Aug-14      |
| County:  | Grayson  |                           |             | Phase:                                  | C,E         |
| HIGHWAY NUM:                                       |  |                           |             | YOE Cost:                               | \$0         |
| CSJ:   |  |                           |             |   |             |
| MPO ID#  |  |                           |             |   |             |
| Limits From:                                       |  | Limits To:                |             |   |             |
| REVISION DATE:                                     | Jul-12   | Project Sponsor:          |             |   |             |
| DESCRIPTION:                                       | NO PROJECTS PLANNED AT THIS TIME   |                           |             |   |             |
| AMENDMENTS:  |  |                           |             |   |             |
| Additional Explanatory Notes:                      |  |                           |             |   |             |
| <b>Total Project Cost Information P10 :</b>        |  | <b>Type of Work P2,P8</b> |             | <b>TxDOT Funding Category P2:</b>       |             |
| Preliminary Engineering:                           | \$0  | YOE Cost Breakdown:       |             | 6-                                      | \$0         |
| ROW Purchase:                                      | \$0  |                           |             | Other: Prop 14                          | \$0         |
| Construction Engineering                           | \$0  |                           |             | Other:                                  |             |
| Construction Cost:                                 | \$0  | Federal Amount:           | \$0         | Total:                                  | \$0         |
| Contingencies:                                     | \$0  | State Amount:             | \$0         | Inflation - 4%                          |             |
| Indirect Costs:                                    | \$0  | Local Match:              | \$0         | Project History:                        |             |
| Bond Financing:                                    | \$0  | Non Program Costs:        | \$0         |   |             |
| Other Field:                                       | \$0  | Other Amount:             | \$0         |   |             |
| Total Project Cost:                                | \$0  | Total Project Cost:       | \$0         | DCIS: 1/23/2012,3:50 PM                 |             |

**Sherman - Denison Metropolitan Planning Organization  
FY 2013 - 2016 Transportation Improvement Program  
Highway Financial Summary - Year of Expenditure Costs  
2013 - 2016 STIP**

| Funding by Category |   | FY 2013            |                    | FY 2014    |            | FY 2015            |                    | FY 2016    |            | Total FY 2013 - 2016 |                     |
|---------------------|---|--------------------|--------------------|------------|------------|--------------------|--------------------|------------|------------|----------------------|---------------------|
| Category            | Description                                     | Programmed         | Authorized         | Programmed | Authorized | Programmed         | Authorized         | Programmed | Authorized | Programmed           | Authorized          |
| 1                   | Preventive Maintenance and Rehabilitation       | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 2M or 2U            | Urban Area (Non- TMA) Corridor Projects         | \$5,313,751        | \$5,313,751        | \$0        | \$0        | \$7,761,619        | \$7,761,619        | \$0        | \$0        | \$13,075,370         | \$13,075,370        |
| 3                   | Non-Traditionally Funded Transportation Project | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 4                   | Statewide Connectivity Corridor Projects        | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 5                   | CMAQ  | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 6                   | Structures                                      | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 7                   | Metro Mobility & Rehab                          | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 8                   | Safety  | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 9                   | Transportation Enhancements                     | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 10                  | Supplemental Transportation Projects            | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 11                  | District Discretionary                          | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 12                  | Strategic Priority                              | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 12C                 | Strategic Priority RECON                        | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| 12S                 | Strategic Priority RECON                        | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| SBPE                | Strategy Budget PE<br>Strategy Budget PE        | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| SB 102              | Strategy 102                                    | \$0                | \$0                | \$0        | \$0        | \$0                | \$0                | \$0        | \$0        | \$0                  | \$0                 |
| <b>Total</b>        |   | <b>\$5,313,751</b> | <b>\$5,313,751</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,761,619</b> | <b>\$7,761,619</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,075,370</b>  | <b>\$13,075,370</b> |

**Funding Participation Source**

| Source                           | FY 2013            | FY 2014    | FY 2015            | FY 2016    | Total               |
|----------------------------------|--------------------|------------|--------------------|------------|---------------------|
| Federal                          | \$2,370,201        | \$0        | \$6,209,295        | \$0        | \$8,579,496         |
| State                            | \$2,943,550        | \$0        | \$1,552,324        | \$0        | \$4,495,874         |
| Local Match                      | \$0                | \$0        | \$0                | \$0        | \$0                 |
| CAT 3 - Local Contributions      | \$0                | \$0        | \$0                | \$0        | \$0                 |
| CAT 3 - Prop 12                  | \$0                | \$0        | \$0                | \$0        | \$0                 |
| CAT 3 - Prop 14                  | \$0                | \$0        | \$0                | \$0        | \$0                 |
| Cat 3 - Prop 14 SB               | \$0                | \$0        | \$0                | \$0        | \$0                 |
| CAT 3 - Texas Mobility Fund      | \$0                | \$0        | \$0                | \$0        | \$0                 |
| CAT 3 - Pass Thru Toll Revenue   | \$0                | \$0        | \$0                | \$0        | \$0                 |
| CAT 3 - Regional Toll Revenue    | \$0                | \$0        | \$0                | \$0        | \$0                 |
| CAT 3 - Match to Regional Toll F | \$0                | \$0        | \$0                | \$0        | \$0                 |
| CAT 3 - Unique Federal Program   | \$0                | \$0        | \$0                | \$0        | \$0                 |
| Other - Section 5306             | \$0                | \$0        | \$0                | \$0        | \$0                 |
| Other - Strategy PE Budget       | \$0                | \$0        | \$0                | \$0        | \$0                 |
| Other - Stragegy 102 Budget      | \$0                | \$0        | \$0                | \$0        | \$0                 |
| <b>Total</b>                     | <b>\$5,313,751</b> | <b>\$0</b> | <b>\$7,761,619</b> | <b>\$0</b> | <b>\$13,075,370</b> |

## STATEWIDE GROUPED CSJ HIGHWAY PROJECTS

**For informational purposes only:** listed on the next few pages are the candidate projects for statewide grouping, which may be completed in the Sherman-Denison Study Area during the fiscal years of 2013, 2014, 2015 & 2016. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available later, the funds can be advanced into these or additional projects. These are the known projects at the time the Policy Board approved this document. These projects are financially constrained at the state level and funded from federal and state sources.

Refer to the Glossary, Grouped Project CSJ Definition, and Funding legend of this document for explanatory information related to the following projects.

| Sherman-Denison Metropolitan Planning Organization |                                |                            |           |                                   |                   |
|--|--------------------------------|----------------------------|-----------|-----------------------------------|-------------------|
| FY 2013 - 2016 Transportation Improvement Program  |                                |                            |           |                                   |                   |
| FY 2013 Grouped Projects                           |                                |                            |           |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                          | <b>City:</b>               |           | <b>Est Letting Date:</b>          | Oct-12            |
| <b>County:</b>                                     | Grayson                        |                            |           | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | FM 902                         |                            |           | <b>YOE Cost:</b>                  | \$449,359         |
| <b>CSJ:</b>  | 0510-01-025                    |                            |           |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY065                       |                            |           |                                   |                   |
| <b>Limits From:</b>                                | 1.0 mile east of FM 901        | <b>Limits To:</b>          | SH 289    |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                         | <b>Project Sponsor:</b>    |           |                                   |                   |
| <b>DESCRIPTION:</b>                                | Seal Coat                      |                            |           |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                                |                            |           |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                                |                            |           |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                                | <b>Type of Work P2,P8</b>  |           | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$20,494                       | YOE Cost Breakdown:        |           | 1-Prvnt/mnt/rehab                 | \$449,359         |
| <b>ROW Purchase:</b>                               | \$0                            |                            |           | Other:                            | \$0               |
| <b>Construction Engineering:</b>                   | \$10,623                       |                            |           | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$418,242                      | <b>Federal Amount:</b>     | \$359,487 | <b>Total:</b>                     | \$449,359         |
| <b>Contingencies:</b>                              | \$2,342                        | <b>State Amount:</b>       | \$89,872  | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$34,125                       | <b>Local Match:</b>        | \$0       | Project History:                  |                   |
| <b>Bond Financing:</b>                             | \$0                            | <b>Non Program Costs:</b>  | \$0       |                                   |                   |
| <b>Other Field:</b>                                | \$7,198                        | <b>Other Amount:</b>       | \$0       |                                   |                   |
| <b>Total Project Cost:</b>                         | \$493,024                      | <b>Total Project Cost:</b> | \$449,359 | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |
| FY 2013 Grouped Projects                           |                                |                            |           |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                          | <b>City:</b>               |           | <b>Est Letting Date:</b>          | Oct-12            |
| <b>County:</b>                                     | Grayson                        |                            |           | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | FM 691                         |                            |           | <b>YOE Cost:</b>                  | \$210,370         |
| <b>CSJ:</b>  | 0666-01-023                    |                            |           |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY065                       |                            |           |                                   |                   |
| <b>Limits From:</b>                                | Beginning of State maintenance | <b>Limits To:</b>          | SH 91     |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                         | <b>Project Sponsor:</b>    |           |                                   |                   |
| <b>DESCRIPTION:</b>                                | Seal Coat                      |                            |           |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                                |                            |           |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                                |                            |           |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                                | <b>Type of Work P2,P8</b>  |           | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$9,594                        | YOE Cost Breakdown:        |           | 1-Prvnt/mnt/rehab                 | \$210,370         |
| <b>ROW Purchase:</b>                               | \$0                            |                            |           | Other: Safety Bond                | \$0               |
| <b>Construction Engineering:</b>                   | \$4,973                        |                            |           | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$195,802                      | <b>Federal Amount:</b>     | \$168,296 | <b>Total:</b>                     | \$210,370         |
| <b>Contingencies:</b>                              | \$1,096                        | <b>State Amount:</b>       | \$42,074  | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$15,977                       | <b>Local Match:</b>        | \$0       | Project History:                  |                   |
| <b>Bond Financing:</b>                             | \$0                            | <b>Non Program Costs:</b>  | \$0       |                                   |                   |
| <b>Other Field:</b>                                | \$3,370                        | <b>Other Amount:</b>       | \$0       |                                   |                   |
| <b>Total Project Cost:</b>                         | \$230,812                      | <b>Total Project Cost:</b> | \$210,370 | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |

| Sherman-Denison Metropolitan Planning Organization |                             |                            |           |                                   |           |
|--|-----------------------------|----------------------------|-----------|-----------------------------------|-----------|
| FY 2013 - 2016 Transportation Improvement Program  |                             |                            |           |                                   |           |
| FY 2013 Grouped Projects                           |                             |                            |           |                                   |           |
| <b>TxDOT District:</b>                             | Paris                       | <b>City:</b>               |           | <b>Est Letting Date:</b>          | Oct-12    |
| <b>County:</b>                                     | Grayson                     |                            |           | <b>Phase:</b>                     | C,E       |
| <b>HIGHWAY NUM:</b>                                | FM 1310                     |                            |           | <b>YOE Cost:</b>                  | \$78,889  |
| <b>CSJ:</b>  | 2640-01-007                 |                            |           |                                   |           |
| <b>MPO ID#</b>                                     | SDHWY065                    |                            |           |                                   |           |
| <b>Limits From PR 20</b>                           |                             | <b>Limits To:</b>          | SH 91     |                                   |           |
| <b>REVISION DATE:</b>                              | Jul-12                      | <b>Project Sponsor:</b>    |           |                                   |           |
| <b>DESCRIPTION:</b>                                | Seal Coat                   |                            |           |                                   |           |
| <b>AMENDMENTS:</b>                                 |                             |                            |           |                                   |           |
| <b>Additional Explanatory Notes:</b>               |                             |                            |           |                                   |           |
| <b>Total Project Cost Information P10 :</b>        |                             | <b>Type of Work P2,P8</b>  |           | <b>TxDOT Funding Category P2:</b> |           |
| <b>Preliminary Engineering:</b>                    | \$3,598                     | YOE Cost Breakdown:        |           | 1-Prvnt/mnt/rehab                 | \$78,889  |
| <b>ROW Purchase:</b>                               | \$0                         |                            |           | Other: Safety Bond                | \$0       |
| <b>Construction Engineering:</b>                   | \$1,865                     |                            |           | Other:                            |           |
| <b>Construction Cost:</b>                          | \$73,426                    | <b>Federal Amount:</b>     | \$63,111  | Total:                            | \$78,889  |
| <b>Contingencies:</b>                              | \$411                       | <b>State Amount:</b>       | \$15,778  | Inflation - 4%                    |           |
| <b>Indirect Costs:</b>                             | \$5,992                     | <b>Local Match:</b>        | \$0       | Project History:                  |           |
| <b>Bond Financing:</b>                             | \$0                         | <b>Non Program Costs:</b>  | \$0       |                                   |           |
| <b>Other Field:</b>                                | \$1,262                     | <b>Other Amount:</b>       | \$0       |                                   |           |
| <b>Total Project Cost:</b>                         | \$86,554                    | <b>Total Project Cost:</b> | \$78,889  | <b>DCIS:1/24/2012,9:01 AM</b>     |           |
| FY 2013 Grouped Projects                           |                             |                            |           |                                   |           |
| <b>TxDOT District:</b>                             | Paris                       | <b>City:</b>               |           | <b>Est Letting Date:</b>          | Mar-13    |
| <b>County:</b>                                     | Grayson                     |                            |           | <b>Phase:</b>                     | C,E       |
| <b>HIGHWAY NUM:</b>                                | FM 1417                     |                            |           | <b>YOE Cost:</b>                  | \$573,010 |
| <b>CSJ:</b>  | 0202-08-057                 |                            |           |                                   |           |
| <b>MPO ID#</b>                                     | SDHWY021                    |                            |           |                                   |           |
| <b>Limits From</b>                                 | 1.0 mile south of refuge rd | <b>Limits To:</b>          |           |                                   |           |
| <b>REVISION DATE:</b>                              | Jul-12                      | <b>Project Sponsor:</b>    |           |                                   |           |
| <b>DESCRIPTION:</b>                                | Construct Turn Lanes        |                            |           |                                   |           |
| <b>AMENDMENTS:</b>                                 |                             |                            |           |                                   |           |
| <b>Additional Explanatory Notes:</b>               |                             |                            |           |                                   |           |
| <b>Total Project Cost Information P10 :</b>        |                             | <b>Type of Work P2,P8</b>  |           | <b>TxDOT Funding Category P2:</b> |           |
| <b>Preliminary Engineering:</b>                    | \$25,321                    | YOE Cost Breakdown:        |           | 11 - Dist. Des                    | \$286,505 |
| <b>ROW Purchase:</b>                               | \$0                         |                            |           | Other: Prop 12                    | \$0       |
| <b>Construction Engineering:</b>                   | \$32,852                    |                            |           | Other: local                      | \$286,505 |
| <b>Construction Cost:</b>                          | \$514,926                   | <b>Federal Amount:</b>     | \$229,204 | Total:                            | \$573,010 |
| <b>Contingencies:</b>                              | \$6,643                     | <b>State Amount:</b>       | \$57,301  | Inflation - 4%                    |           |
| <b>Indirect Costs:</b>                             | \$42,018                    | <b>Local Match:</b>        | \$286,505 | Project History:                  |           |
| <b>Bond Financing:</b>                             | \$0                         | <b>Non Program Costs:</b>  | \$0       |                                   |           |
| <b>Other Field:</b>                                | \$29,683                    | <b>Other Amount:</b>       | \$0       | <b>DCIS:1/24/2012,9:01 AM</b>     |           |
| <b>Total Project Cost:</b>                         | \$651,443                   | <b>Total Project Cost:</b> | \$573,010 |                                   |           |

| Sherman-Denison Metropolitan Planning Organization |                                       |                            |                                   |                               |             |
|--|---------------------------------------|----------------------------|-----------------------------------|-------------------------------|-------------|
| FY 2013 - 2016 Transportation Improvement Program  |                                       |                            |                                   |                               |             |
| FY 2013 Grouped Projects                           |                                       |                            |                                   |                               |             |
| <b>TxDOT District:</b>                             | Paris                                 | <b>City:</b>               |                                   | <b>Est Letting Date:</b>      | Mar-13      |
| <b>County:</b>                                     | Grayson                               |                            |                                   | <b>Phase:</b>                 | C,E         |
| <b>HIGHWAY NUM:</b>                                | FM 120                                |                            |                                   | <b>YOE Cost:</b>              | \$1,123,180 |
| <b>CSJ:</b>  | 0728-02-028                           |                            |                                   |                               |             |
| <b>MPO ID#</b>                                     | SDHWY065                              |                            |                                   |                               |             |
| <b>Limits From</b> US 69                           |                                       | <b>Limits To:</b>          | FM 1753                           |                               |             |
| <b>REVISION DATE:</b>                              | Jul-12                                | <b>Project Sponsor:</b>    |                                   |                               |             |
| <b>DESCRIPTION:</b>                                | overlay existing pavement             |                            |                                   |                               |             |
| <b>AMENDMENTS:</b>                                 |                                       |                            |                                   |                               |             |
| <b>Additional Explanatory Notes:</b>               |                                       |                            |                                   |                               |             |
| <b>Total Project Cost Information P10 :</b>        | <b>Type of Work P2,P8</b>             |                            | <b>TxDOT Funding Category P2:</b> |                               |             |
| <b>Preliminary Engineering:</b>                    | \$50,780                              | YOE Cost Breakdown:        |                                   | 1-Prvnt/mnt/rehab             | \$1,123,180 |
| <b>ROW Purchase:</b>                               | \$0                                   |                            |                                   | Other: Prop 12                | \$0         |
| <b>Construction Engineering:</b>                   | \$36,064                              |                            |                                   | Other:                        |             |
| <b>Construction Cost:</b>                          | \$1,036,335                           | <b>Federal Amount:</b>     | \$898,544                         | <b>Total:</b>                 | \$1,123,180 |
| <b>Contingencies:</b>                              | \$18,136                              | <b>State Amount:</b>       | \$224,636                         | Inflation - 4%                |             |
| <b>Indirect Costs:</b>                             | \$84,565                              | <b>Local Match:</b>        | \$0                               | Project History:              |             |
| <b>Bond Financing:</b>                             | \$0                                   | <b>Non Program Costs:</b>  | \$0                               |                               |             |
| <b>Other Field:</b>                                | \$32,542                              | <b>Other Amount:</b>       | \$0                               | <b>DCIS:1/24/2012,9:01 AM</b> |             |
| <b>Total Project Cost:</b>                         | \$1,258,422                           | <b>Total Project Cost:</b> | \$1,123,180                       |                               |             |
| FY 2013 Grouped Projects                           |                                       |                            |                                   |                               |             |
| <b>TxDOT District:</b>                             | Paris                                 | <b>City:</b>               |                                   | <b>Est Letting Date:</b>      | Mar-13      |
| <b>County:</b>                                     | Grayson                               |                            |                                   | <b>Phase:</b>                 | C,E         |
| <b>HIGHWAY NUM:</b>                                | FM 691                                |                            |                                   | <b>YOE Cost:</b>              | \$2,285,088 |
| <b>CSJ:</b>  | 0666-01-024                           |                            |                                   |                               |             |
| <b>MPO ID#</b>                                     | SDHWY065                              |                            |                                   |                               |             |
| <b>Limits From</b> FM 131 north                    |                                       | <b>Limits To:</b>          | SH 91                             |                               |             |
| <b>REVISION DATE:</b>                              | Jul-12                                | <b>Project Sponsor:</b>    |                                   |                               |             |
| <b>DESCRIPTION:</b>                                | rehabilitate & widen existing roadway |                            |                                   |                               |             |
| <b>AMENDMENTS:</b>                                 |                                       |                            |                                   |                               |             |
| <b>Additional Explanatory Notes:</b>               |                                       |                            |                                   |                               |             |
| <b>Total Project Cost Information P10 :</b>        | <b>Type of Work P2,P8</b>             |                            | <b>TxDOT Funding Category P2:</b> |                               |             |
| <b>Preliminary Engineering:</b>                    | \$101,920                             | YOE Cost Breakdown:        |                                   | 1-Prvnt/mnt/rehab             | \$2,285,088 |
| <b>ROW Purchase:</b>                               | \$0                                   |                            |                                   | Other: Prop 12                | \$0         |
| <b>Construction Engineering:</b>                   | \$103,168                             |                            |                                   | Other:                        |             |
| <b>Construction Cost:</b>                          | \$2,080,000                           | <b>Federal Amount:</b>     | \$1,828,070                       | <b>Total:</b>                 | \$2,285,088 |
| <b>Contingencies:</b>                              | \$41,392                              | <b>State Amount:</b>       | \$457,018                         | Inflation - 4%                |             |
| <b>Indirect Costs:</b>                             | \$169,728                             | <b>Local Match:</b>        | \$0                               | Project History:              |             |
| <b>Bond Financing:</b>                             | \$0                                   | <b>Non Program Costs:</b>  | \$0                               |                               |             |
| <b>Other Field:</b>                                | \$77,792                              | <b>Other Amount:</b>       | \$0                               | <b>DCIS:1/24/2012,9:01 AM</b> |             |
| <b>Total Project Cost:</b>                         | \$2,574,000                           | <b>Total Project Cost:</b> | \$2,285,088                       |                               |             |

| Sherman-Denison Metropolitan Planning Organization |                                       |                            |             |                                   |             |
|--|---------------------------------------|----------------------------|-------------|-----------------------------------|-------------|
| FY 2013 - 2016 Transportation Improvement Program  |                                       |                            |             |                                   |             |
| FY 2013 Grouped Projects                           |                                       |                            |             |                                   |             |
| <b>TxDOT District:</b>                             | Paris                                 | <b>City:</b>               |             | <b>Est Letting Date:</b>          | Mar-13      |
| <b>County:</b>                                     | Grayson                               |                            |             | <b>Phase:</b>                     | C,E         |
| <b>HIGHWAY NUM:</b>                                | FM 691                                |                            |             | <b>YOE Cost:</b>                  | \$685,526   |
| <b>CSJ:</b>  | 0666-01-025                           |                            |             |                                   |             |
| <b>MPO ID#</b>                                     | SDHWY065                              |                            |             |                                   |             |
| <b>Limits From</b>                                 | FM 131 north                          | <b>Limits To:</b>          | SH 91       |                                   |             |
| <b>REVISION DATE:</b>                              | Jul-12                                | <b>Project Sponsor:</b>    |             |                                   |             |
| <b>DESCRIPTION:</b>                                | rehabilitate & widen existing roadway |                            |             |                                   |             |
| <b>AMENDMENTS:</b>                                 |                                       |                            |             |                                   |             |
| <b>Additional Explanatory Notes:</b>               |                                       |                            |             |                                   |             |
| <b>Total Project Cost Information P10 :</b>        |                                       | <b>Type of Work P2,P8</b>  |             | <b>TxDOT Funding Category P2:</b> |             |
| <b>Preliminary Engineering:</b>                    | \$30,576                              | YOE Cost Breakdown:        |             | 1-Prvnt/mnt/rehab                 | \$685,526   |
| <b>ROW Purchase:</b>                               | \$0                                   |                            |             | Other: Prop 12                    | \$0         |
| <b>Construction Engineering:</b>                   | \$30,950                              |                            |             | Other:                            |             |
| <b>Construction Cost:</b>                          | \$624,000                             | <b>Federal Amount:</b>     | \$548,421   | <b>Total:</b>                     | \$685,526   |
| <b>Contingencies:</b>                              | \$12,418                              | <b>State Amount:</b>       | \$137,105   | Inflation - 4%                    |             |
| <b>Indirect Costs:</b>                             | \$50,918                              | <b>Local Match:</b>        | \$0         | Project History:                  |             |
| <b>Bond Financing:</b>                             | \$0                                   | <b>Non Program Costs:</b>  | \$0         |                                   |             |
| <b>Other Field:</b>                                | \$23,338                              | <b>Other Amount:</b>       | \$0         | <b>DCIS:1/24/2012,9:01 AM</b>     |             |
| <b>Total Project Cost:</b>                         | \$772,200                             | <b>Total Project Cost:</b> | \$685,526   |                                   |             |
| FY 2013 Grouped Projects                           |                                       |                            |             |                                   |             |
| <b>TxDOT District:</b>                             | Paris                                 | <b>City:</b>               |             | <b>Est Letting Date:</b>          | May-13      |
| <b>County:</b>                                     | Grayson                               |                            |             | <b>Phase:</b>                     | C,E         |
| <b>HIGHWAY NUM:</b>                                | FM 131                                |                            |             | <b>YOE Cost:</b>                  | \$1,718,263 |
| <b>CSJ:</b>  | 0202-08-055                           |                            |             |                                   |             |
| <b>MPO ID#</b>                                     | SDHWY065                              |                            |             |                                   |             |
| <b>Limits From</b>                                 | FM 691                                | <b>Limits To:</b>          | US 82       |                                   |             |
| <b>REVISION DATE:</b>                              | Jul-12                                | <b>Project Sponsor:</b>    |             |                                   |             |
| <b>DESCRIPTION:</b>                                | Rehabilitation of existing road       |                            |             |                                   |             |
| <b>AMENDMENTS:</b>                                 |                                       |                            |             |                                   |             |
| <b>Additional Explanatory Notes:</b>               |                                       |                            |             |                                   |             |
| <b>Total Project Cost Information P10 :</b>        |                                       | <b>Type of Work P2,P8</b>  |             | <b>TxDOT Funding Category P2:</b> |             |
| <b>Preliminary Engineering:</b>                    | \$76,680                              | YOE Cost Breakdown:        |             | 1-Prvnt/mnt/rehab                 | \$1,718,263 |
| <b>ROW Purchase:</b>                               | \$0                                   |                            |             | Other:                            | \$0         |
| <b>Construction Engineering:</b>                   | \$76,680                              |                            |             | Other:                            |             |
| <b>Construction Cost:</b>                          | \$1,564,902                           | <b>Federal Amount:</b>     | \$1,374,610 | <b>Total:</b>                     | \$1,718,263 |
| <b>Contingencies:</b>                              | \$782                                 | <b>State Amount:</b>       | \$343,653   | Inflation - 4%                    |             |
| <b>Indirect Costs:</b>                             | \$127,696                             | <b>Local Match:</b>        | \$0         | Project History:                  |             |
| <b>Bond Financing:</b>                             | \$0                                   | <b>Non Program Costs:</b>  | \$0         |                                   |             |
| <b>Other Field:</b>                                | \$70,735                              | <b>Other Amount:</b>       | \$0         |                                   |             |
| <b>Total Project Cost:</b>                         | \$1,917,475                           | <b>Total Project Cost:</b> | \$1,718,263 | <b>DCIS:1/24/2012,9:01 AM</b>     |             |

| Sherman-Denison Metropolitan Planning Organization |                                    |                            |                                   |                          |                   |
|--|------------------------------------|----------------------------|-----------------------------------|--------------------------|-------------------|
| FY 2013 - 2016 Transportation Improvement Program  |                                    |                            |                                   |                          |                   |
| FY 2013 Grouped Projects                           |                                    |                            |                                   |                          |                   |
| <b>TxDOT District:</b>                             | Paris                              | <b>City:</b>               |                                   | <b>Est Letting Date:</b> | May-13            |
| <b>County:</b>                                     | Grayson                            |                            |                                   | <b>Phase:</b>            | C,E               |
| <b>HIGHWAY NUM:</b>                                | FM 902                             |                            |                                   | <b>YOE Cost:</b>         | \$4,009,280       |
| <b>CSJ:</b>  | 0510-02-028                        |                            |                                   |                          |                   |
| <b>MPO ID#</b>                                     | SDHWY065                           |                            |                                   |                          |                   |
| <b>Limits From</b> SH 5                            |                                    | <b>Limits To:</b>          | SH 11                             |                          |                   |
| <b>REVISION DATE:</b>                              | Jul-12                             | <b>Project Sponsor:</b>    |                                   |                          |                   |
| <b>DESCRIPTION:</b>                                | 2R Rehabilitation                  |                            |                                   |                          |                   |
| <b>AMENDMENTS:</b>                                 |                                    |                            |                                   |                          |                   |
| <b>Additional Explanatory Notes:</b>               |                                    |                            |                                   |                          |                   |
| <b>Total Project Cost Information P10 :</b>        | <b>Type of Work P2,P8</b>          |                            | <b>TxDOT Funding Category P2:</b> |                          |                   |
| <b>Preliminary Engineering:</b>                    | \$178,921                          | YOE Cost Breakdown:        | 1-Prvnt/mnt/rehab                 | \$4,009,280              |                   |
| <b>ROW Purchase:</b>                               | \$0                                |                            | Other:                            | \$0                      |                   |
| <b>Construction Engineering:</b>                   | \$178,921                          |                            | Other:                            |                          |                   |
| <b>Construction Cost:</b>                          | \$3,651,439                        | <b>Federal Amount:</b>     | \$3,207,424                       | Total:                   | \$4,009,280       |
| <b>Contingencies:</b>                              | \$1,826                            | <b>State Amount:</b>       | \$801,856                         | Inflation - 4%           |                   |
| <b>Indirect Costs:</b>                             | \$297,957                          | <b>Local Match:</b>        | \$0                               | Project History:         |                   |
| <b>Bond Financing:</b>                             | \$0                                | <b>Non Program Costs:</b>  | \$0                               |                          |                   |
| <b>Other Field:</b>                                | \$165,044                          | <b>Other Amount:</b>       | \$0                               |                          |                   |
| <b>Total Project Cost:</b>                         | \$4,474,108                        | <b>Total Project Cost:</b> | \$4,009,280                       | <b>DCIS:</b>             | 1/24/2012,9:01 AM |
| <b>FY 2013</b>                                     |                                    |                            |                                   |                          |                   |
| <b>TxDOT District:</b>                             | Paris                              | <b>City:</b>               | Sherman                           | <b>Est Letting Date:</b> | Aug-13            |
| <b>County:</b>                                     | Grayson                            |                            |                                   | <b>Phase:</b>            | C,E               |
| <b>HIGHWAY NUM:</b>                                | US 75                              |                            |                                   | <b>YOE Cost:</b>         | \$10,320,000      |
| <b>CSJ:</b>  | 0047-03-076                        |                            |                                   |                          |                   |
| <b>MPO ID#</b>                                     | SDHWY122                           |                            |                                   |                          |                   |
| <b>Limits From</b> FM 902                          |                                    | <b>Limits To:</b>          | Shepherd Dr.                      |                          |                   |
| <b>REVISION DATE:</b>                              | Jul-12                             | <b>Project Sponsor:</b>    |                                   |                          |                   |
| <b>DESCRIPTION:</b>                                | rehabilitation of existing roadway |                            |                                   |                          |                   |
| <b>AMENDMENTS:</b>                                 |                                    |                            |                                   |                          |                   |
| <b>Additional Explanatory Notes:</b>               |                                    |                            |                                   |                          |                   |
| <b>Total Project Cost Information P10 :</b>        | <b>Type of Work P2,P8</b>          |                            | <b>TxDOT Funding Category P2:</b> |                          |                   |
| <b>Preliminary Engineering:</b>                    | \$532,759                          | YOE Cost Breakdown:        | 2U - Mobility                     | \$10,320,000             |                   |
| <b>ROW Purchase:</b>                               | \$0                                |                            | 2U - Mobility                     | \$0                      |                   |
| <b>Construction Engineering:</b>                   | \$532,758                          |                            | Other: 11                         | \$0                      |                   |
| <b>Construction Cost:</b>                          | \$10,872,616                       | <b>Federal Amount:</b>     | \$8,256,000                       | Total:                   | \$10,320,000      |
| <b>Contingencies:</b>                              | \$5,436                            | <b>State Amount:</b>       | \$2,064,000                       | Inflation - 4%           |                   |
| <b>Indirect Costs:</b>                             | \$887,205                          | <b>Local Match:</b>        | \$0                               | Project History:         |                   |
| <b>Bond Financing:</b>                             | \$0                                | <b>Non Program Costs:</b>  | \$0                               |                          |                   |
| <b>Other Field:</b>                                | \$491,442                          | <b>Other Amount:</b>       | \$0                               |                          |                   |
| <b>Total Project Cost:</b>                         | \$13,322,217                       | <b>Total Project Cost:</b> | \$10,320,000                      | <b>DCIS:</b>             | 1/23/2012,3:50 PM |

| Sherman-Denison Metropolitan Planning Organization |             |                            |                      |                                   |           |
|--|-------------|----------------------------|----------------------|-----------------------------------|-----------|
| FY 2013 - 2016 Transportation Improvement Program  |             |                            |                      |                                   |           |
| FY 2014 Grouped Projects                           |             |                            |                      |                                   |           |
| <b>TxDOT District:</b>                             | Paris       | <b>City:</b>               |                      | <b>Est Letting Date:</b>          | May-13    |
| <b>County:</b>                                     | Grayson     |                            |                      | <b>Phase:</b>                     | C,E       |
| <b>HIGHWAY NUM:</b>                                | SH 289      |                            |                      | <b>YOE Cost:</b>                  | \$720,167 |
| <b>CSJ:</b>  | 0091-01-045 |                            |                      |                                   |           |
| <b>MPO ID#</b>                                     | SDHWY065    |                            |                      |                                   |           |
| <b>Limits From</b> SH 56                           |             | <b>Limits To:</b>          | Collin County Line   |                                   |           |
| <b>REVISION DATE:</b>                              | Jul-12      | <b>Project Sponsor:</b>    |                      |                                   |           |
| <b>DESCRIPTION:</b>                                | Seal Coat   |                            |                      |                                   |           |
| <b>AMENDMENTS:</b>                                 |             |                            |                      |                                   |           |
| <b>Additional Explanatory Notes:</b>               |             |                            |                      |                                   |           |
| <b>Total Project Cost Information P10 :</b>        |             | <b>Type of Work P2,P8</b>  |                      | <b>TxDOT Funding Category P2:</b> |           |
| <b>Preliminary Engineering:</b>                    | \$32,845    | YOE Cost Breakdown:        |                      | 1-Prvnt/mnt/rehab                 | \$720,167 |
| <b>ROW Purchase:</b>                               | \$0         |                            |                      | Other:                            | \$0       |
| <b>Construction Engineering:</b>                   | \$17,026    |                            |                      | Other:                            |           |
| <b>Construction Cost:</b>                          | \$670,297   | <b>Federal Amount:</b>     | \$576,134            | <b>Total:</b>                     | \$720,167 |
| <b>Contingencies:</b>                              | \$3,754     | <b>State Amount:</b>       | \$144,033            | Inflation - 4%                    |           |
| <b>Indirect Costs:</b>                             | \$54,696    | <b>Local Match:</b>        | \$0                  | Project History:                  |           |
| <b>Bond Financing:</b>                             | \$0         | <b>Non Program Costs:</b>  | \$0                  |                                   |           |
| <b>Other Field:</b>                                | \$11,528    | <b>Other Amount:</b>       | \$0                  |                                   |           |
| <b>Total Project Cost:</b>                         | \$790,146   | <b>Total Project Cost:</b> | \$720,167            | <b>DCIS:1/24/2012,9:01 AM</b>     |           |
| FY 2014 Grouped Projects                           |             |                            |                      |                                   |           |
| <b>TxDOT District:</b>                             | Paris       | <b>City:</b>               |                      | <b>Est Letting Date:</b>          | May-13    |
| <b>County:</b>                                     | Grayson     |                            |                      | <b>Phase:</b>                     | C,E       |
| <b>HIGHWAY NUM:</b>                                | FM 902      |                            |                      | <b>YOE Cost:</b>                  | \$188,018 |
| <b>CSJ:</b>  | 0510-01-024 |                            |                      |                                   |           |
| <b>MPO ID#</b>                                     | SDHWY065    |                            |                      |                                   |           |
| <b>Limits From</b> BU 388 c                        |             | <b>Limits To:</b>          | 1.0 mi east of FM901 |                                   |           |
| <b>REVISION DATE:</b>                              | Jul-12      | <b>Project Sponsor:</b>    |                      |                                   |           |
| <b>DESCRIPTION:</b>                                | Seal Coat   |                            |                      |                                   |           |
| <b>AMENDMENTS:</b>                                 |             |                            |                      |                                   |           |
| <b>Additional Explanatory Notes:</b>               |             |                            |                      |                                   |           |
| <b>Total Project Cost Information P10 :</b>        |             | <b>Type of Work P2,P8</b>  |                      | <b>TxDOT Funding Category P2:</b> |           |
| <b>Preliminary Engineering:</b>                    | \$8,575     | YOE Cost Breakdown:        |                      | 1-Prvnt/mnt/rehab                 | \$188,018 |
| <b>ROW Purchase:</b>                               | \$0         |                            |                      | Other:                            | \$0       |
| <b>Construction Engineering:</b>                   | \$4,445     |                            |                      | Other:                            |           |
| <b>Construction Cost:</b>                          | \$174,998   | <b>Federal Amount:</b>     | \$150,414            | <b>Total:</b>                     | \$188,018 |
| <b>Contingencies:</b>                              | \$980       | <b>State Amount:</b>       | \$37,604             | Inflation - 4%                    |           |
| <b>Indirect Costs:</b>                             | \$14,280    | <b>Local Match:</b>        | \$0                  | Project History:                  |           |
| <b>Bond Financing:</b>                             | \$0         | <b>Non Program Costs:</b>  | \$0                  |                                   |           |
| <b>Other Field:</b>                                | \$3,010     | <b>Other Amount:</b>       | \$0                  |                                   |           |
| <b>Total Project Cost:</b>                         | \$206,288   | <b>Total Project Cost:</b> | \$188,018            | <b>DCIS:1/24/2012,9:01 AM</b>     |           |

| Sherman-Denison Metropolitan Planning Organization |                              |                            |                              |                                   |                   |
|--|------------------------------|----------------------------|------------------------------|-----------------------------------|-------------------|
| FY 2013 - 2016 Transportation Improvement Program  |                              |                            |                              |                                   |                   |
| FY 2014 Grouped Projects                           |                              |                            |                              |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                        | <b>City:</b>               |                              | <b>Est Letting Date:</b>          | May-13            |
| <b>County:</b>                                     | Grayson                      |                            |                              | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | US 82                        |                            |                              | <b>YOE Cost:</b>                  | \$5,209,760       |
| <b>CSJ:</b>  | 0045-18-028                  |                            |                              |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY065                     |                            |                              |                                   |                   |
| <b>Limits From</b>                                 | FM 901                       | <b>Limits To:</b>          | FM 1417 w                    |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                       | <b>Project Sponsor:</b>    |                              |                                   |                   |
| <b>DESCRIPTION:</b>                                | overlay                      |                            |                              |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                              |                            |                              |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                              |                            |                              |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                              | <b>Type of Work P2,P8</b>  |                              | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$235,540                    | <b>YOE Cost Breakdown:</b> |                              | 1-Prvnt/mnt/rehab                 | \$5,209,760       |
| <b>ROW Purchase:</b>                               | \$0                          |                            |                              | Other:                            | \$0               |
| <b>Construction Engineering:</b>                   | \$167,281                    |                            |                              | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$4,806,938                  | <b>Federal Amount:</b>     | \$4,167,808                  | <b>Total:</b>                     | \$5,209,760       |
| <b>Contingencies:</b>                              | \$84,121                     | <b>State Amount:</b>       | \$1,041,952                  | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$392,246                    | <b>Local Match:</b>        | \$0                          | <b>Project History:</b>           |                   |
| <b>Bond Financing:</b>                             | \$0                          | <b>Non Program Costs:</b>  | \$0                          |                                   |                   |
| <b>Other Field:</b>                                | \$150,939                    | <b>Other Amount:</b>       | \$0                          |                                   |                   |
| <b>Total Project Cost:</b>                         | \$5,837,065                  | <b>Total Project Cost:</b> | \$5,209,760                  | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |
| FY 2014 Grouped Projects                           |                              |                            |                              |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                        | <b>City:</b>               |                              | <b>Est Letting Date:</b>          | May-13            |
| <b>County:</b>                                     | Grayson                      |                            |                              | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | US 82                        |                            |                              | <b>YOE Cost:</b>                  | \$1,406,686       |
| <b>CSJ:</b>  | 0045-18-033                  |                            |                              |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY065                     |                            |                              |                                   |                   |
| <b>Limits From</b>                                 | FM 1417 W (Frontage Rd only) | <b>Limits To:</b>          | Frisco Rd (Frontage Rd only) |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                       | <b>Project Sponsor:</b>    |                              |                                   |                   |
| <b>DESCRIPTION:</b>                                | overlay                      |                            |                              |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                              |                            |                              |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                              |                            |                              |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                              | <b>Type of Work P2,P8</b>  |                              | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$63,598                     | <b>YOE Cost Breakdown:</b> |                              | 1-Prvnt/mnt/rehab                 | \$1,406,686       |
| <b>ROW Purchase:</b>                               | \$0                          |                            |                              | Other:                            | \$0               |
| <b>Construction Engineering:</b>                   | \$45,168                     |                            |                              | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$1,297,920                  | <b>Federal Amount:</b>     | \$1,125,349                  | <b>Total:</b>                     | \$1,406,686       |
| <b>Contingencies:</b>                              | \$22,714                     | <b>State Amount:</b>       | \$281,337                    | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$105,910                    | <b>Local Match:</b>        | \$0                          | <b>Project History:</b>           |                   |
| <b>Bond Financing:</b>                             | \$0                          | <b>Non Program Costs:</b>  | \$0                          |                                   |                   |
| <b>Other Field:</b>                                | \$40,754                     | <b>Other Amount:</b>       | \$0                          |                                   |                   |
| <b>Total Project Cost:</b>                         | \$1,576,064                  | <b>Total Project Cost:</b> | \$1,406,686                  | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |

| Sherman-Denison Metropolitan Planning Organization |                        |                            |                    |                                   |                   |
|--|------------------------|----------------------------|--------------------|-----------------------------------|-------------------|
| FY 2013 - 2016 Transportation Improvement Program  |                        |                            |                    |                                   |                   |
| FY 2014 Grouped Projects                           |                        |                            |                    |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                  | <b>City:</b>               |                    | <b>Est Letting Date:</b>          | May-13            |
| <b>County:</b>                                     | Grayson                |                            |                    | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | SH 5                   |                            |                    | <b>YOE Cost:</b>                  | \$2,578,924       |
| <b>CSJ:</b>  | 0047-03-075            |                            |                    |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY065               |                            |                    |                                   |                   |
| <b>Limits From</b> US 75                           |                        | <b>Limits To:</b>          | Collin County Line |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                 | <b>Project Sponsor:</b>    |                    |                                   |                   |
| <b>DESCRIPTION:</b>                                | overlay                |                            |                    |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                        |                            |                    |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                        |                            |                    |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                        | <b>Type of Work P2,P8</b>  |                    | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$116,596              | YOE Cost Breakdown:        |                    | 1-Prvnt/mnt/rehab                 | \$2,578,924       |
| <b>ROW Purchase:</b>                               | \$0                    |                            |                    | Other:                            | \$0               |
| <b>Construction Engineering:</b>                   | \$82,807               |                            |                    | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$2,379,520            | <b>Federal Amount:</b>     | \$2,063,139        | Total:                            | \$2,578,924       |
| <b>Contingencies:</b>                              | \$41,642               | <b>State Amount:</b>       | \$515,785          | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$194,169              | <b>Local Match:</b>        | \$0                | Project History:                  |                   |
| <b>Bond Financing:</b>                             | \$0                    | <b>Non Program Costs:</b>  | \$0                |                                   |                   |
| <b>Other Field:</b>                                | \$74,716               | <b>Other Amount:</b>       | \$0                |                                   |                   |
| <b>Total Project Cost:</b>                         | \$2,889,450            | <b>Total Project Cost:</b> | \$2,578,924        | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |
| FY 2015 Grouped Projects                           |                        |                            |                    |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                  | <b>City:</b>               |                    | <b>Est Letting Date:</b>          | May-13            |
| <b>County:</b>                                     | Grayson                |                            |                    | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | FM 902                 |                            |                    | <b>YOE Cost:</b>                  | \$7,289,531       |
| <b>CSJ:</b>  | 0510-01-026            |                            |                    |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY065               |                            |                    |                                   |                   |
| <b>Limits From</b> US 377                          |                        | <b>Limits To:</b>          | SH 289             |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                 | <b>Project Sponsor:</b>    |                    |                                   |                   |
| <b>DESCRIPTION:</b>                                | rehab existing roadway |                            |                    |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                        |                            |                    |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                        |                            |                    |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                        | <b>Type of Work P2,P8</b>  |                    | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$325,307              | YOE Cost Breakdown:        |                    | 1-Prvnt/mnt/rehab                 | \$7,289,531       |
| <b>ROW Purchase:</b>                               | \$0                    |                            |                    | Other:                            | \$0               |
| <b>Construction Engineering:</b>                   | \$325,307              |                            |                    | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$6,638,917            | <b>Federal Amount:</b>     | \$5,831,625        | Total:                            | \$7,289,531       |
| <b>Contingencies:</b>                              | \$3,319                | <b>State Amount:</b>       | \$1,457,906        | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$541,736              | <b>Local Match:</b>        | \$0                | Project History:                  |                   |
| <b>Bond Financing:</b>                             | \$0                    | <b>Non Program Costs:</b>  | \$0                |                                   |                   |
| <b>Other Field:</b>                                | \$300,079              | <b>Other Amount:</b>       | \$0                |                                   |                   |
| <b>Total Project Cost:</b>                         | \$8,134,665            | <b>Total Project Cost:</b> | \$7,289,531        | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |

| Sherman-Denison Metropolitan Planning Organization |                             |                            |             |                                   |                   |
|--|-----------------------------|----------------------------|-------------|-----------------------------------|-------------------|
| FY 2013 - 2016 Transportation Improvement Program  |                             |                            |             |                                   |                   |
| FY 2015 Grouped Projects                           |                             |                            |             |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                       | <b>City:</b>               |             | <b>Est Letting Date:</b>          | May-13            |
| <b>County:</b>                                     | Grayson                     |                            |             | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | US 75                       |                            |             | <b>YOE Cost:</b>                  | \$1,014,444       |
| <b>CSJ:</b>  | 0047-03-912                 |                            |             |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY069                    |                            |             |                                   |                   |
| <b>Limits From</b>                                 | 1.0 mile north of FM 1417   | <b>Limits To:</b>          | FM 1417     |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                      | <b>Project Sponsor:</b>    |             |                                   |                   |
| <b>DESCRIPTION:</b>                                | relocate existing exit ramp |                            |             |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                             |                            |             |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                             |                            |             |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                             | <b>Type of Work P2,P8</b>  |             | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$44,669                    | YOE Cost Breakdown:        |             | 11-Dist .Disc.                    | \$507,222         |
| <b>ROW Purchase:</b>                               | \$0                         |                            |             | Other: local                      | \$507,222         |
| <b>Construction Engineering:</b>                   | \$58,161                    |                            |             | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$911,614                   | <b>Federal Amount:</b>     | \$0         | Total:                            | \$1,014,444       |
| <b>Contingencies:</b>                              | \$11,760                    | <b>State Amount:</b>       | \$507,222   | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$74,388                    | <b>Local Match:</b>        | \$507,222   | Project History:                  |                   |
| <b>Bond Financing:</b>                             | \$0                         | <b>Non Program Costs:</b>  | \$0         |                                   |                   |
| <b>Other Field:</b>                                | \$52,691                    | <b>Other Amount:</b>       | \$0         |                                   |                   |
| <b>Total Project Cost:</b>                         | \$1,153,283                 | <b>Total Project Cost:</b> | \$1,014,444 | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |
| FY 2015 Grouped Projects                           |                             |                            |             |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                       | <b>City:</b>               |             | <b>Est Letting Date:</b>          | May-13            |
| <b>County:</b>                                     | Grayson                     |                            |             | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | US 75                       |                            |             | <b>YOE Cost:</b>                  | \$634,028         |
| <b>CSJ:</b>  | 0047-18-911                 |                            |             |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY138                    |                            |             |                                   |                   |
| <b>Limits From</b>                                 | Loy Lake Rd                 | <b>Limits To:</b>          | US 82       |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                      | <b>Project Sponsor:</b>    |             |                                   |                   |
| <b>DESCRIPTION:</b>                                | add weaving lane            |                            |             |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                             |                            |             |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                             |                            |             |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                             | <b>Type of Work P2,P8</b>  |             | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$27,918                    | YOE Cost Breakdown:        |             | 2U - Urban Corridor               | \$500,000         |
| <b>ROW Purchase:</b>                               | \$0                         |                            |             | Other: 11 Dist. Desc.             | \$134,028         |
| <b>Construction Engineering:</b>                   | \$36,351                    |                            |             | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$569,759                   | <b>Federal Amount:</b>     | \$507,222   | Total:                            | \$634,028         |
| <b>Contingencies:</b>                              | \$7,350                     | <b>State Amount:</b>       | \$126,806   | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$46,492                    | <b>Local Match:</b>        | \$0         | Project History:                  |                   |
| <b>Bond Financing:</b>                             | \$0                         | <b>Non Program Costs:</b>  | \$0         |                                   |                   |
| <b>Other Field:</b>                                | \$32,932                    | <b>Other Amount:</b>       | \$0         |                                   |                   |
| <b>Total Project Cost:</b>                         | \$720,802                   | <b>Total Project Cost:</b> | \$634,028   | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |

| Sherman-Denison Metropolitan Planning Organization |                               |                            |                         |                                   |                   |
|--|-------------------------------|----------------------------|-------------------------|-----------------------------------|-------------------|
| FY 2013 - 2016 Transportation Improvement Program  |                               |                            |                         |                                   |                   |
| FY 2015 Grouped Projects                           |                               |                            |                         |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                         | <b>City:</b>               |                         | <b>Est Letting Date:</b>          | May-13            |
| <b>County:</b>                                     | Grayson                       |                            |                         | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | FM 121                        |                            |                         | <b>YOE Cost:</b>                  | \$2,036,363       |
| <b>CSJ:</b>  | 0729-01-912                   |                            |                         |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY086                      |                            |                         |                                   |                   |
| <b>Limits From</b>                                 | 3.03 miles e of SH 289        | <b>Limits To:</b>          | 1.70 miles w of FM 3356 |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                        | <b>Project Sponsor:</b>    |                         |                                   |                   |
| <b>DESCRIPTION:</b>                                | improve alignment             |                            |                         |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                               |                            |                         |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                               |                            |                         |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                               | <b>Type of Work P2,P8</b>  |                         | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$89,338                      | YOE Cost Breakdown:        |                         | 2U - Urban Corridor               | \$1,600,000       |
| <b>ROW Purchase:</b>                               | \$0                           |                            |                         | Other: 11 Dist. Desc.             | \$436,363         |
| <b>Construction Engineering:</b>                   | \$123,797                     |                            |                         | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$1,823,228                   | <b>Federal Amount:</b>     | \$1,629,090             | Total:                            | \$2,036,363       |
| <b>Contingencies:</b>                              | \$38,288                      | <b>State Amount:</b>       | \$407,273               | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$148,775                     | <b>Local Match:</b>        | \$0                     | Project History:                  |                   |
| <b>Bond Financing:</b>                             | \$0                           | <b>Non Program Costs:</b>  | \$0                     |                                   |                   |
| <b>Other Field:</b>                                | \$122,886                     | <b>Other Amount:</b>       | \$0                     |                                   |                   |
| <b>Total Project Cost:</b>                         | \$2,346,312                   | <b>Total Project Cost:</b> | \$2,036,363             | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |
| FY 2016 Grouped Projects                           |                               |                            |                         |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                         | <b>City:</b>               |                         | <b>Est Letting Date:</b>          | May-13            |
| <b>County:</b>                                     | Grayson                       |                            |                         | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | US 75                         |                            |                         | <b>YOE Cost:</b>                  | \$1,390,974       |
| <b>CSJ:</b>  | 0047-03-067                   |                            |                         |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY015                      |                            |                         |                                   |                   |
| <b>Limits From</b>                                 | At Post Oak Creek (SB)        | <b>Limits To:</b>          |                         |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                        | <b>Project Sponsor:</b>    |                         |                                   |                   |
| <b>DESCRIPTION:</b>                                | Replace Bridge and Approaches |                            |                         |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                               |                            |                         |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                               |                            |                         |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                               | <b>Type of Work P2,P8</b>  |                         | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$60,666                      | YOE Cost Breakdown:        |                         | 6 - Bridges/Structures            | \$1,390,974       |
| <b>ROW Purchase:</b>                               | \$0                           |                            |                         | Other:                            | \$0               |
| <b>Construction Engineering:</b>                   | \$92,236                      |                            |                         | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$1,238,072                   | <b>Federal Amount:</b>     | \$1,112,779             | Total:                            | \$1,390,974       |
| <b>Contingencies:</b>                              | \$0                           | <b>State Amount:</b>       | \$278,195               | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$101,027                     | <b>Local Match:</b>        | \$0                     | Project History:                  |                   |
| <b>Bond Financing:</b>                             | \$0                           | <b>Non Program Costs:</b>  | \$0                     |                                   |                   |
| <b>Other Field:</b>                                | \$29,590                      | <b>Other Amount:</b>       | \$0                     |                                   |                   |
| <b>Total Project Cost:</b>                         | \$1,521,591                   | <b>Total Project Cost:</b> | \$1,390,974             | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |
| Sherman-Denison Metropolitan Planning Organization |                               |                            |                         |                                   |                   |

| Sherman-Denison Metropolitan Planning Organization |                               |                            |             |                                   |                   |
|--|-------------------------------|----------------------------|-------------|-----------------------------------|-------------------|
| FY 2013 - 2016 Transportation Improvement Program  |                               |                            |             |                                   |                   |
| FY 2016 Grouped Projects                           |                               |                            |             |                                   |                   |
| <b>TxDOT District:</b>                             | Paris                         | <b>City:</b>               |             | <b>Est Letting Date:</b>          | May-13            |
| <b>County:</b>                                     | Grayson                       |                            |             | <b>Phase:</b>                     | C,E               |
| <b>HIGHWAY NUM:</b>                                | US 75                         |                            |             | <b>YOE Cost:</b>                  | \$1,390,974       |
| <b>CSJ:</b>  | 0047-03-068                   |                            |             |                                   |                   |
| <b>MPO ID#</b>                                     | SDHWY015                      |                            |             |                                   |                   |
| <b>Limits From:</b>                                | At Post Oak Creek (NB)        | <b>Limits To:</b>          |             |                                   |                   |
| <b>REVISION DATE:</b>                              | Jul-12                        | <b>Project Sponsor:</b>    |             |                                   |                   |
| <b>DESCRIPTION:</b>                                | Replace Bridge and Approaches |                            |             |                                   |                   |
| <b>AMENDMENTS:</b>                                 |                               |                            |             |                                   |                   |
| <b>Additional Explanatory Notes:</b>               |                               |                            |             |                                   |                   |
| <b>Total Project Cost Information P10 :</b>        |                               | <b>Type of Work P2,P8</b>  |             | <b>TxDOT Funding Category P2:</b> |                   |
| <b>Preliminary Engineering:</b>                    | \$60,666                      | YOE Cost Breakdown:        |             | 6 - Bridges/Structures            | \$1,390,974       |
| <b>ROW Purchase:</b>                               | \$0                           |                            |             | Other:                            | \$0               |
| <b>Construction Engineering:</b>                   | \$92,236                      |                            |             | Other:                            |                   |
| <b>Construction Cost:</b>                          | \$1,238,072                   | <b>Federal Amount:</b>     | \$1,112,779 | Total:                            | \$1,390,974       |
| <b>Contingencies:</b>                              | \$0                           | <b>State Amount:</b>       | \$278,195   | Inflation - 4%                    |                   |
| <b>Indirect Costs:</b>                             | \$101,027                     | <b>Local Match:</b>        | \$0         | Project History:                  |                   |
| <b>Bond Financing:</b>                             | \$0                           | <b>Non Program Costs:</b>  | \$0         |                                   |                   |
| <b>Other Field:</b>                                | \$29,590                      | <b>Other Amount:</b>       | \$0         |                                   |                   |
| <b>Total Project Cost:</b>                         | \$1,521,591                   | <b>Total Project Cost:</b> | \$1,390,974 | <b>DCIS:</b>                      | 1/24/2012,9:01 AM |

**Sherman - Denison Metropolitan Planning Organization  
 FY 2013 - 2016 Transportation Improvement Program  
 Highway Financial Summary - Year of Expenditure Costs  
 2013 - 2016 STIP**

| <b>Funding by Category (Grouped)</b> |   |                     |                     |                     |                     |                     |                     |                    |                    |                      |                     |
|--------------------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|----------------------|---------------------|
| Category                             | Description                                     | FY 2013             |                     | FY 2014             |                     | FY 2015             |                     | FY 2016            |                    | Total FY 2013 - 2016 |                     |
|                                      |   | Programmed          | Authorized          | Programmed          | Authorized          | Programmed          | Authorized          | Programmed         | Authorized         | Programmed           | Authorized          |
| 1                                    | Preventive Maintenance and Rehabilitation       | \$10,559,955        | \$10,559,955        | \$10,103,575        | \$10,103,575        | \$7,289,531         | \$7,289,531         | \$0                | \$0                | \$27,953,061         | \$27,953,061        |
| 2M or 2U                             | Urban Area (Non- TMA) Corridor Projects         | \$10,320,000        | \$10,320,000        | \$0                 | \$0                 | \$2,670,391         | \$2,670,391         | \$0                | \$0                | \$12,990,391         | \$12,990,391        |
| 3                                    | Non-Traditionally Funded Transportation Project | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| 4                                    | Statewide Connectivity Corridor Projects        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| 5                                    | CMAQ  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| 6                                    | Structures                                      | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$2,781,948        | \$2,781,948        | \$2,781,948          | \$2,781,948         |
| 7                                    | Metro Mobility & Rehab                          | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| 8                                    | Safety  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| 9                                    | Transportation Enhancements                     | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| 10                                   | Supplemental Transportation Projects            | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| 11                                   | District Discretionary                          | \$573,010           | \$573,010           | \$0                 | \$0                 | \$1,014,444         | \$1,014,444         | \$0                | \$0                | \$1,587,454          | \$1,587,454         |
| 12                                   | Strategic Priority                              | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| 12C                                  | Strategic Priority RECON                        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| 12S                                  | Strategic Priority RECON                        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| SBPE                                 | Strategy Budget PE                              | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| SBPE                                 | Strategy Budget PE                              | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| SB 102                               | Strategy 102                                    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                  | \$0                 |
| <b>Total</b>                         |   | <b>\$21,452,965</b> | <b>\$21,452,965</b> | <b>\$10,103,575</b> | <b>\$10,103,575</b> | <b>\$10,974,366</b> | <b>\$10,974,366</b> | <b>\$2,781,948</b> | <b>\$2,781,948</b> | <b>\$45,312,854</b>  | <b>\$45,312,854</b> |

**Funding Participation Source**

| Source                            | FY 2013             | FY 2014             | FY 2015             | FY 2016            | Total               |
|-----------------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| Federal                           | \$16,933,167        | \$8,082,844         | \$7,967,937         | \$2,225,558        | \$35,209,506        |
| State                             | \$4,233,293         | \$2,020,731         | \$2,499,207         | \$556,390          | \$9,309,621         |
| Local Match                       | \$286,505           | \$0                 | \$507,222           | \$0                | \$793,727           |
| CAT 3 - Local Contributions       | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| CAT 3 - Prop 12                   | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| CAT 3 - Prop 14                   | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| Cat 3- Prop 14 SB                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| CAT 3 - Texas Mobility Fund       | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| CAT 3 - Pass Thru Toll Revenue    | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| CAT 3 - Regional Toll Revenue     | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| CAT 3 - Match to Regional Toll Re | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| CAT 3 - Unique Federal Program    | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| Other - Section 5306              | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| Other - Strategy PE Budget        | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| Other - Strategy 102 Budget       | \$0                 | \$0                 | \$0                 | \$0                | \$0                 |
| <b>Total</b>                      | <b>\$21,452,965</b> | <b>\$10,103,575</b> | <b>\$10,974,366</b> | <b>\$2,781,948</b> | <b>\$45,312,854</b> |

**FY 2013 TRANSIT PROJECT LISTING**

**(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM**

| Paris                              |                                 | YOE = Year of Expenditure                   |             |
|------------------------------------|---------------------------------|---|-------------|
| <b>General Project Information</b> |                                 | <b>Funding Information (YOE)</b>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS13                      | Federal Share                               | \$25,000    |
| Apportionment Year                 | 2013                            | State Funds from TxDOT                      | \$6,250     |
| Project Phase                      | n/a                             | Local Funds                                 | \$0         |
| Brief Project Description          | Capital ADA (90/10)             | Fiscal Year Cost                            | \$31,250    |
|                                    |                                 | Total Project Cost                          | \$31,250    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <b>General Project Information</b> |                                 | <b>Funding Information (YOE)</b>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS13                      | Federal Share                               | \$68,000    |
| Apportionment Year                 | 2013                            | State Funds from TxDOT                      | \$11,000    |
| Project Phase                      | n/a                             | Local Funds                                 | \$6,000     |
| Brief Project Description          | Planning (80/20)                | Fiscal Year Cost                            | \$85,000    |
|                                    |                                 | Total Project Cost                          | \$85,000    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <b>General Project Information</b> |                                 | <b>Funding Information (YOE)</b>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS13                      | Federal Share                               | \$450,000   |
| Apportionment Year                 | 2013                            | State Funds from TxDOT                      | \$225,000   |
| Project Phase                      | n/a                             | Local Funds                                 | \$425,000   |
| Brief Project Description          | Operating (50/50)               | Fiscal Year Cost                            | \$1,100,000 |
|                                    |                                 | Total Project Cost                          | \$1,100,000 |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <b>General Project Information</b> |                                 | <b>Funding Information (YOE)</b>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS13                      | Federal Share                               | \$75,000    |
| Apportionment Year                 | 2013                            | State Funds from TxDOT                      | \$9,375     |
| Project Phase                      | n/a                             | Local Funds                                 | \$9,375     |
| Brief Project Description          | Preventive Maintenance (80/20)  | Fiscal Year Cost                            | \$93,750    |
|                                    |                                 | Total Project Cost                          | \$93,750    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                        |             |
|------------------------------------|---|---|-------------|
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                                | 5307        |
| MPO Project/Reference Number       | 13SDHBUS13                              | Federal Share   | \$50,000    |
| Apportionment Year                 | 2013                                    | State Funds from TxDOT                                  | \$6,250     |
| Project Phase                      | n/a                                     | Local Funds   | \$6,250     |
| Brief Project Description          | Capital-Scheduling/Dispatching Upgrades | Fiscal Year Cost  | \$62,500    |
|                                    |   | Total Project Cost                                      | \$62,500    |
|                                    |   | Trans. Dev. Credits Requested                           | \$0         |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount)             | \$0         |
| Amendment Date & Action            |   |   |             |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                        |             |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                                | 5307        |
| MPO Project/Reference Number       | 13SDHBUS13                              | Federal Share   | \$75,000    |
| Apportionment Year                 | 2013                                    | State Funds from TxDOT                                  | \$0         |
| Project Phase                      | n/a                                     | Local Funds   | \$18,750    |
| Brief Project Description          | Capital-ADA Vehicle Replacement         | Fiscal Year Cost  | \$93,750    |
|                                    |   | Total Project Cost                                      | \$93,750    |
|                                    |   | Trans. Dev. Credits Requested                           | \$0         |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount)             | \$0         |
| Amendment Date & Action            |   |   |             |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                        |             |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                                | 5307        |
| MPO Project/Reference Number       | 13SDHBUS13                              | Federal Share   | \$50,000    |
| Apportionment Year                 | 2013                                    | State Funds from TxDOT                                  | \$6,250     |
| Project Phase                      | n/a                                     | Local Funds   | \$6,250     |
| Brief Project Description          | Capital-Cost of Contracting             | Fiscal Year Cost  | \$62,500    |
|                                    |   | Total Project Cost                                      | \$62,500    |
|                                    |   | Trans. Dev. Credits Requested                           | \$0         |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount)             | \$0         |
| Amendment Date & Action            |   |   |             |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                        |             |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                                | 5307        |
| MPO Project/Reference Number       | 13SDHBUS13                              | Federal Share   | \$100,000   |
| Apportionment Year                 | 2013                                    | State Funds from TxDOT                                  | \$0         |
| Project Phase                      | n/a                                     | Local Funds   | \$25,000    |
| Brief Project Description          | Capital-Bus & Bus Facilities            | Fiscal Year Cost  | \$125,000   |
|                                    |   | Total Project Cost                                      | \$125,000   |
|                                    |   | Trans. Dev. Credits Requested                           | \$0         |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount)             | \$0         |
| Amendment Date & Action            |   |   |             |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                        |             |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                                | 5309        |
| MPO Project/Reference Number       | 13SDHBUS13                              | Federal Share   | \$4,230,000 |
| Apportionment Year                 | 2013                                    | State Funds from TxDOT                                  | \$0         |
| Project Phase                      | n/a                                     | Local Funds   | \$0         |
| Brief Project Description          | Capital-Bus & Bus Facilities            | Fiscal Year Cost  | \$4,230,000 |
|                                    |   | Total Project Cost                                      | \$4,230,000 |
|                                    |   | Trans. Dev. Credits Requested                           | \$846,000   |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (2/26/2012) (Date & Amount) | \$846,000   |
| Amendment Date & Action            |   |   |             |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                        |             |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                                | 5309        |
| MPO Project/Reference Number       | 13SDHBUS13                              | Federal Share   | \$776,000   |
| Apportionment Year                 | 2013                                    | State Funds from TxDOT                                  | \$0         |
| Project Phase                      | n/a                                     | Local Funds   | \$194,000   |
| Brief Project Description          | Capital-Bus & Bus Facilities            | Fiscal Year Cost  | \$970,000   |
|                                    |   | Total Project Cost                                      | \$970,000   |
|                                    |   | Trans. Dev. Credits Requested                           | \$0         |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount)             | \$0         |
| Amendment Date & Action            |   |   |             |

**FY 2014 TRANSIT PROJECT LISTING**

**(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM**

| Paris                              |                                 | YOE = Year of Expenditure                   |             |
|------------------------------------|---------------------------------|---|-------------|
| <u>General Project Information</u> |                                 | <u>Funding Information (YOE)</u>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS14                      | Federal Share                               | \$25,000    |
| Apportionment Year                 | 2014                            | State Funds from TxDOT                      | \$6,250     |
| Project Phase                      | n/a                             | Local Funds                                 | \$0         |
| Brief Project Description          | Capital ADA (90/10)             | Fiscal Year Cost                            | \$31,250    |
|                                    |                                 | Total Project Cost                          | \$31,250    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <u>General Project Information</u> |                                 | <u>Funding Information (YOE)</u>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS14                      | Federal Share                               | \$68,000    |
| Apportionment Year                 | 2014                            | State Funds from TxDOT                      | \$11,000    |
| Project Phase                      | n/a                             | Local Funds                                 | \$6,000     |
| Brief Project Description          | Planning (80/20)                | Fiscal Year Cost                            | \$85,000    |
|                                    |                                 | Total Project Cost                          | \$85,000    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <u>General Project Information</u> |                                 | <u>Funding Information (YOE)</u>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS14                      | Federal Share                               | \$450,000   |
| Apportionment Year                 | 2014                            | State Funds from TxDOT                      | \$225,000   |
| Project Phase                      | n/a                             | Local Funds                                 | \$425,000   |
| Brief Project Description          | Operating (50/50)               | Fiscal Year Cost                            | \$1,100,000 |
|                                    |                                 | Total Project Cost                          | \$1,100,000 |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <u>General Project Information</u> |                                 | <u>Funding Information (YOE)</u>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS14                      | Federal Share                               | \$75,000    |
| Apportionment Year                 | 2014                            | State Funds from TxDOT                      | \$9,375     |
| Project Phase                      | n/a                             | Local Funds                                 | \$9,375     |
| Brief Project Description          | Preventive Maintenance (80/20)  | Fiscal Year Cost                            | \$93,750    |
|                                    |                                 | Total Project Cost                          | \$93,750    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
|------------------------------------|---|---|-----------|
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS14                              | Federal Share                               | \$50,000  |
| Apportionment Year                 | 2014                                    | State Funds from TxDOT                      | \$6,250   |
| Project Phase                      | n/a                                     | Local Funds                                 | \$6,250   |
| Brief Project Description          | Capital-Scheduling/Dispatching Upgrades | Fiscal Year Cost                            | \$62,500  |
|                                    |   | Total Project Cost                          | \$62,500  |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS14                              | Federal Share                               | \$75,000  |
| Apportionment Year                 | 2014                                    | State Funds from TxDOT                      | \$0       |
| Project Phase                      | n/a                                     | Local Funds                                 | \$18,750  |
| Brief Project Description          | Capital-ADA Vehicle Replacement         | Fiscal Year Cost                            | \$93,750  |
|                                    |   | Total Project Cost                          | \$93,750  |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS14                              | Federal Share                               | \$50,000  |
| Apportionment Year                 | 2014                                    | State Funds from TxDOT                      | \$6,250   |
| Project Phase                      | n/a                                     | Local Funds                                 | \$6,250   |
| Brief Project Description          | Capital-Cost of Contracting             | Fiscal Year Cost                            | \$62,500  |
|                                    |   | Total Project Cost                          | \$62,500  |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS14                              | Federal Share                               | \$100,000 |
| Apportionment Year                 | 2014                                    | State Funds from TxDOT                      | \$0       |
| Project Phase                      | n/a                                     | Local Funds                                 | \$25,000  |
| Brief Project Description          | Capital-Bus & Bus Facilities            | Fiscal Year Cost                            | \$125,000 |
|                                    |   | Total Project Cost                          | \$125,000 |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |

**FY 2015 TRANSIT PROJECT LISTING**

**(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM**

| Paris                              |                                 | YOE = Year of Expenditure                   |             |
|------------------------------------|---------------------------------|---|-------------|
| <b>General Project Information</b> |                                 | <b>Funding Information (YOE)</b>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS15                      | Federal Share                               | \$25,000    |
| Apportionment Year                 | 2015                            | State Funds from TxDOT                      | \$6,250     |
| Project Phase                      | n/a                             | Local Funds                                 | \$0         |
| Brief Project Description          | Capital ADA (90/10)             | Fiscal Year Cost                            | \$31,250    |
|                                    |                                 | Total Project Cost                          | \$31,250    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <b>General Project Information</b> |                                 | <b>Funding Information (YOE)</b>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS15                      | Federal Share                               | \$68,000    |
| Apportionment Year                 | 2015                            | State Funds from TxDOT                      | \$11,000    |
| Project Phase                      | n/a                             | Local Funds                                 | \$6,000     |
| Brief Project Description          | Planning (80/20)                | Fiscal Year Cost                            | \$85,000    |
|                                    |                                 | Total Project Cost                          | \$85,000    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <b>General Project Information</b> |                                 | <b>Funding Information (YOE)</b>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS15                      | Federal Share                               | \$450,000   |
| Apportionment Year                 | 2015                            | State Funds from TxDOT                      | \$225,000   |
| Project Phase                      | n/a                             | Local Funds                                 | \$425,000   |
| Brief Project Description          | Operating (50/50)               | Fiscal Year Cost                            | \$1,100,000 |
|                                    |                                 | Total Project Cost                          | \$1,100,000 |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <b>General Project Information</b> |                                 | <b>Funding Information (YOE)</b>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS15                      | Federal Share                               | \$75,000    |
| Apportionment Year                 | 2015                            | State Funds from TxDOT                      | \$9,375     |
| Project Phase                      | n/a                             | Local Funds                                 | \$9,375     |
| Brief Project Description          | Preventive Maintenance (80/20)  | Fiscal Year Cost                            | \$93,750    |
|                                    |                                 | Total Project Cost                          | \$93,750    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
|------------------------------------|---|---|-----------|
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS15                              | Federal Share                               | \$50,000  |
| Apportionment Year                 | 2015                                    | State Funds from TxDOT                      | \$6,250   |
| Project Phase                      | n/a                                     | Local Funds                                 | \$6,250   |
| Brief Project Description          | Capital-Scheduling/Dispatching Upgrades | Fiscal Year Cost                            | \$62,500  |
|                                    |   | Total Project Cost                          | \$62,500  |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS15                              | Federal Share                               | \$75,000  |
| Apportionment Year                 | 2015                                    | State Funds from TxDOT                      | \$0       |
| Project Phase                      | n/a                                     | Local Funds                                 | \$18,750  |
| Brief Project Description          | Capital-ADA Vehicle Replacement         | Fiscal Year Cost                            | \$93,750  |
|                                    |   | Total Project Cost                          | \$93,750  |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS15                              | Federal Share                               | \$50,000  |
| Apportionment Year                 | 2015                                    | State Funds from TxDOT                      | \$6,250   |
| Project Phase                      | n/a                                     | Local Funds                                 | \$6,250   |
| Brief Project Description          | Capital-Cost of Contracting             | Fiscal Year Cost                            | \$62,500  |
|                                    |   | Total Project Cost                          | \$62,500  |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS15                              | Federal Share                               | \$100,000 |
| Apportionment Year                 | 2015                                    | State Funds from TxDOT                      | \$0       |
| Project Phase                      | n/a                                     | Local Funds                                 | \$25,000  |
| Brief Project Description          | Capital-Bus & Bus Facilities            | Fiscal Year Cost                            | \$125,000 |
|                                    |   | Total Project Cost                          | \$125,000 |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |

**FY 2016 TRANSIT PROJECT LISTING**

**(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM**

| Paris                              |                                 | YOE = Year of Expenditure                   |             |
|------------------------------------|---------------------------------|---|-------------|
| <u>General Project Information</u> |                                 | <u>Funding Information (YOE)</u>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS16                      | Federal Share                               | \$25,000    |
| Apportionment Year                 | 2016                            | State Funds from TxDOT                      | \$6,250     |
| Project Phase                      | n/a                             | Local Funds                                 | \$0         |
| Brief Project Description          | Capital ADA (90/10)             | Fiscal Year Cost                            | \$31,250    |
|                                    |                                 | Total Project Cost                          | \$31,250    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
| Sec 5309 ID # if applicable        |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <u>General Project Information</u> |                                 | <u>Funding Information (YOE)</u>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS16                      | Federal Share                               | \$68,000    |
| Apportionment Year                 | 2016                            | State Funds from TxDOT                      | \$11,000    |
| Project Phase                      | n/a                             | Local Funds                                 | \$6,000     |
| Brief Project Description          | Planning (80/20)                | Fiscal Year Cost                            | \$85,000    |
|                                    |                                 | Total Project Cost                          | \$85,000    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
|                                    |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <u>General Project Information</u> |                                 | <u>Funding Information (YOE)</u>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS16                      | Federal Share                               | \$450,000   |
| Apportionment Year                 | 2016                            | State Funds from TxDOT                      | \$225,000   |
| Project Phase                      | n/a                             | Local Funds                                 | \$425,000   |
| Brief Project Description          | Operating (50/50)               | Fiscal Year Cost                            | \$1,100,000 |
|                                    |                                 | Total Project Cost                          | \$1,100,000 |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
|                                    |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |
| <u>General Project Information</u> |                                 | <u>Funding Information (YOE)</u>            |             |
| Project Sponsor                    | Texoma Area Paratransit Systems | Federal Funding Category                    | 5307        |
| MPO Project/Reference Number       | 13SDHBUS16                      | Federal Share                               | \$75,000    |
| Apportionment Year                 | 2016                            | State Funds from TxDOT                      | \$9,375     |
| Project Phase                      | n/a                             | Local Funds                                 | \$9,375     |
| Brief Project Description          | Preventive Maintenance (80/20)  | Fiscal Year Cost                            | \$93,750    |
|                                    |                                 | Total Project Cost                          | \$93,750    |
|                                    |                                 | Trans. Dev. Credits Requested               | \$0         |
|                                    |                                 | Trans. Dev. Credits Awarded (Date & Amount) | \$0         |
| Amendment Date & Action            |                                 |   |             |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
|------------------------------------|---|---|-----------|
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS16                              | Federal Share                               | \$50,000  |
| Apportionment Year                 | 2016                                    | State Funds from TxDOT                      | \$6,250   |
| Project Phase                      | n/a                                     | Local Funds                                 | \$6,250   |
| Brief Project Description          | Capital-Scheduling/Dispatching Upgrades | Fiscal Year Cost                            | \$62,500  |
|                                    |   | Total Project Cost                          | \$62,500  |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS16                              | Federal Share                               | \$75,000  |
| Apportionment Year                 | 2016                                    | State Funds from TxDOT                      | \$0       |
| Project Phase                      | n/a                                     | Local Funds                                 | \$18,750  |
| Brief Project Description          | Capital-ADA Vehicle Replacement         | Fiscal Year Cost                            | \$93,750  |
|                                    |   | Total Project Cost                          | \$93,750  |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS16                              | Federal Share                               | \$50,000  |
| Apportionment Year                 | 2016                                    | State Funds from TxDOT                      | \$6,250   |
| Project Phase                      | n/a                                     | Local Funds                                 | \$6,250   |
| Brief Project Description          | Capital-Cost of Contracting             | Fiscal Year Cost                            | \$62,500  |
|                                    |   | Total Project Cost                          | \$62,500  |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |           |
| Project Sponsor                    | Texoma Area Paratransit Systems         | Federal Funding Category                    | 5307      |
| MPO Project/Reference Number       | 13SDHBUS16                              | Federal Share                               | \$100,000 |
| Apportionment Year                 | 2016                                    | State Funds from TxDOT                      | \$0       |
| Project Phase                      | n/a                                     | Local Funds                                 | \$25,000  |
| Brief Project Description          | Capital-Bus & Bus Facilities            | Fiscal Year Cost                            | \$125,000 |
|                                    |   | Total Project Cost                          | \$125,000 |
|                                    |   | Trans. Dev. Credits Requested               | \$0       |
| Sec 5309 ID # if applicable        |   | Trans. Dev. Credits Awarded (Date & Amount) | \$0       |
| Amendment Date & Action            |   |   |           |

**Transit Financial Summary**

**Sherman-Denison MPO**

**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of January 25, 2012

| Transit Program    |   | FY 2013            |                  |                    | FY 2014          |                  |                    | FY 2015          |                  |                    |
|--------------------|---|--------------------|------------------|--------------------|------------------|------------------|--------------------|------------------|------------------|--------------------|
|                    |   | Federal            | State/Local      | Total              | Federal          | State/Local      | Total              | Federal          | State/Local      | Total              |
| 1                  | Sec. 5307 - Urbanized Formula >200K                   |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 2                  | Sec. 5307 - Urbanized Formula <200K                   | 893,000            | 760,750          | 1,653,750          | 893,000          | 760,750          | 1,653,750          | 893,000          | 760,750          | 1,653,750          |
| 3                  | Sec. 5309 - Discretionary                             | 5,006,000          | 194,000          | 5,200,000          |                  |                  | 0                  |                  |                  | 0                  |
| 4                  | Sec. 5310 - Elderly & Individuals w/Disabilities      |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 5                  | Sec. 5311 - Nonurbanized Formula                      |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 6                  | Sec. 5316 - JARC >200K                                |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 7                  | Sec. 5316 - JARC <200K                                |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 8                  | Sec. 5316 - JARC Nonurbanized                         |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 9                  | Sec. 5317 - New Freedom >200K                         |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 10                 | Sec. 5317 - New Freedom <200K                         |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 11                 | Sec. 5317 - New Freedom Nonurbanized                  |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 12                 | Other FTA   |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| 13                 | Regionally Significant or Other (incl FHWA transfers) |                    |                  | 0                  |                  |                  | 0                  |                  |                  | 0                  |
| <b>Total Funds</b> |   | <b>\$5,899,000</b> | <b>\$954,750</b> | <b>\$6,853,750</b> | <b>\$893,000</b> | <b>\$760,750</b> | <b>\$1,653,750</b> | <b>\$893,000</b> | <b>\$760,750</b> | <b>\$1,653,750</b> |

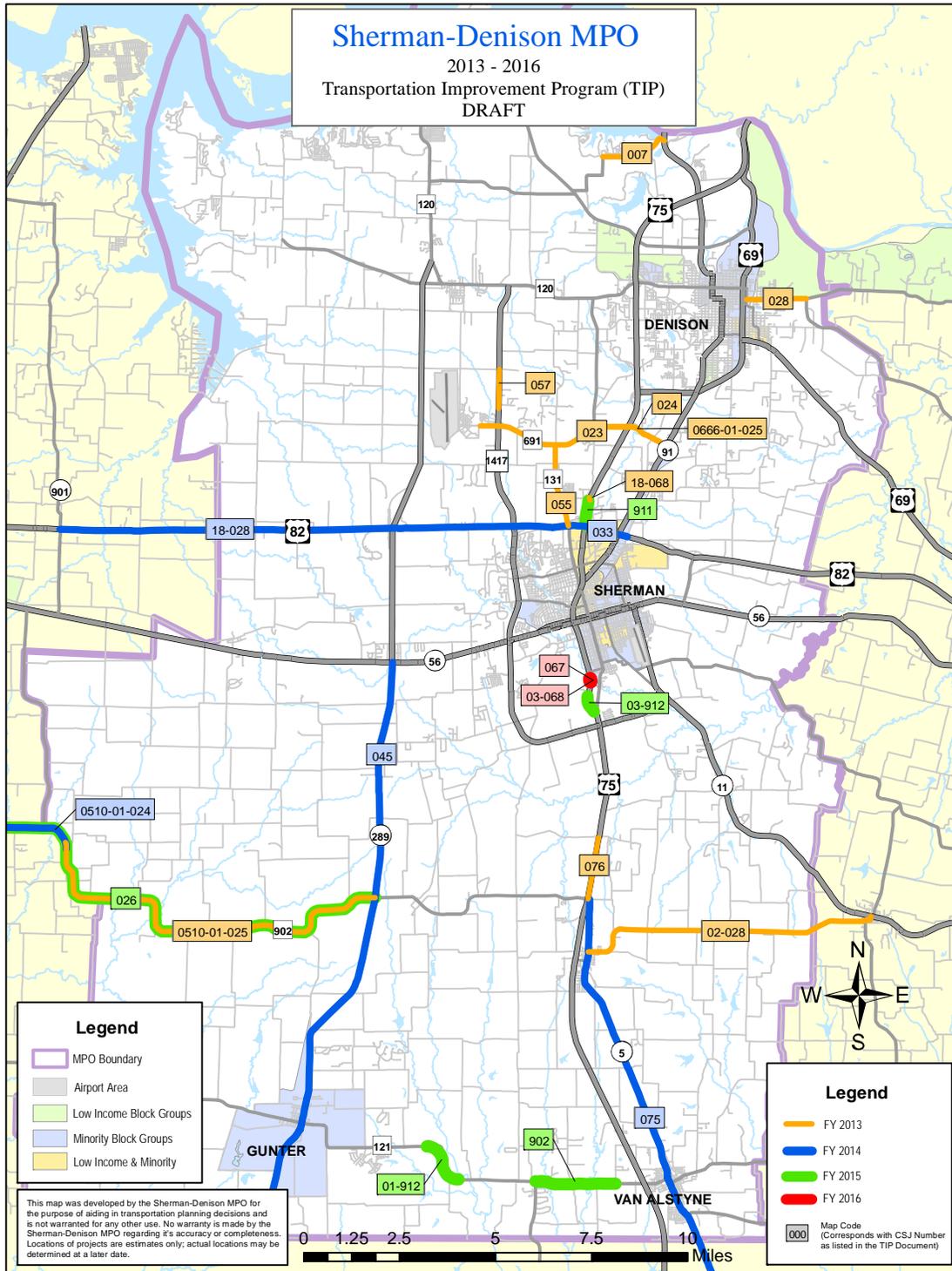
| Transportation Development Credits |           |  |  |         |  |  |     |  |     |
|------------------------------------|-----------|--|--|---------|--|--|-----|--|-----|
|                                    | Requested |  |  | 846,000 |  |  | \$0 |  | \$0 |
|                                    | Awarded   |  |  | 846,000 |  |  | \$0 |  | \$0 |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program    |   | FY 2016          |                  |                    | Total               |                    |                     |
|--------------------|---|------------------|------------------|--------------------|---------------------|--------------------|---------------------|
|                    |   | Federal          | State/Local      | Total              | Federal             | State/Local        | Total               |
| 1                  | Sec. 5307 - Urbanized Formula >200K                   |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 2                  | Sec. 5307 - Urbanized Formula <200K                   | 893,000          | 760,750          | 1,653,750          | 8,578,000           | 3,237,000          | 11,815,000          |
| 3                  | Sec. 5309 - Discretionary                             |                  |                  | 0                  | 5,006,000           | 194,000            | 5,200,000           |
| 4                  | Sec. 5310 - Elderly & Individuals w/Disabilities      |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 5                  | Sec. 5311 - Nonurbanized Formula                      |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 6                  | Sec. 5316 - JARC >200K                                |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 7                  | Sec. 5316 - JARC <200K                                |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 8                  | Sec. 5316 - JARC Nonurbanized                         |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 9                  | Sec. 5317 - New Freedom >200K                         |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 10                 | Sec. 5317 - New Freedom <200K                         |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 11                 | Sec. 5317 - New Freedom Nonurbanized                  |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 12                 | Other FTA   |                  |                  | 0                  | 0                   | 0                  | 0                   |
| 13                 | Regionally Significant or Other (incl FHWA transfers) |                  |                  | 0                  | 0                   | 0                  | 0                   |
| <b>Total Funds</b> |   | <b>\$893,000</b> | <b>\$760,750</b> | <b>\$1,653,750</b> | <b>\$13,584,000</b> | <b>\$3,431,000</b> | <b>\$17,015,000</b> |

| Transportation Development Credits |           |  |  |     |           |
|------------------------------------|-----------|--|--|-----|-----------|
|                                    | Requested |  |  | \$0 | \$846,000 |
|                                    | Awarded   |  |  | \$0 | \$846,000 |

**NO LOCALLY FUNDED, REGIONALLY SIGNIFICANT PROJECTS**



**APPENDIX – GROUPED STATEWIDE PROJECTS**  
**Grouped Project CSJs**

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

| <b>PROPOSED CJS</b>                       | <b>GROUPED PROJECT CATEGORY</b>           | <b>DEFINITION</b>  |
|---|---|--|
| 5000-00-950                               | PE – Preliminary Engineering              | Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.  |
| 5000-00-951                               | Right of Way Acquisition                  | Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.  |
| 5000-00-952<br>5000-00-957<br>5000-00-958 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, and climbing, non-added capacity).  |
| 5000-00-953                               | Bridge Replacement and Rehabilitation     | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.   |
| 5000-00-954                               | Railroad Grade Separations                | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.  |
| 5800-00-950                               | Safety                                    | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program. |
| 5000-00-956                               | Landscaping                               | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.  |

## **Grouped Project CSJs**

### **Definition of Grouped Projects for Use in the STIP**

**Revised May 18, 2005**

| <b>PROPOSED<br/>CJS</b> | <b>GROUPED PROJECT<br/>CATEGORY</b>                 | <b>DEFINITION</b>  |
|-------------------------|---|--|
| <b>5800-00-915</b>      | <b>Intelligent Transportation System Deployment</b> | <b>Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.</b>   |
| <b>5000-00-916</b>      | <b>Bicycle and Pedestrian</b>                       | <b>Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.</b>   |
| <b>5000-00-917</b>      | <b>Safety Rest Areas and Truck Weigh Stations</b>   | <b>Construction and improvement of rest areas and truck weigh stations.</b>  |
| <b>5000-00-918</b>      | <b>Transit Improvements</b>                         | <b>Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.</b> |

**Appendix:**

**Appendix:**

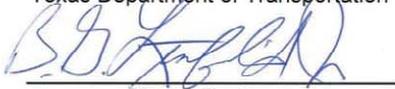
**MPO SELF-CERTIFICATION**

In accordance with Title 43, Part 1, Chapter 15, Subchapter A, Rule §15.5 of the Texas Administrative Code, the Texas Department of Transportation, and the Sherman-Denison Metropolitan Planning Organization for the Sherman-Denison urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

PARIS

District  
Texas Department of Transportation

  
District Engineer

6-6-12

Date

SHERMAN-DENISON

Metropolitan Planning Organization  
Policy Board Chairperson

  
Chairperson

6/5/12

Date

Wednesday, February 22, 2012

# Herald Democrat.com



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1

12:01 am - February 22, 2012 — Updated: 12:01 am - February 22, 2012

## Sherman-Denison metro planning seeking public input

The Sherman-Denison Metropolitan Planning Organization will hold a public involvement meeting at 5 p.m. Thursday in the Sherman City Council chambers, 220 West Mulberry, to seek public input on changes to the 2013-2016 Transportation Improvement Program and Metropolitan Transportation Plan.

The MPO board recently approve several improvements that require the plans to be updated. MPO staff and Texas Department of Transportation will be at the meeting to answer questions and receive comments.

Comments can be submitted verbally or in writing up to 10 days after the meeting. Written statements or exhibits may be submitted to the Texas Department of Transportation, Grayson County Area, 3904 U.S. Highway 75 South, Sherman, TX 75090 or or Sherman-Denison MPO, 100 W. Houston, Suite G-2, Sherman, TX 75090, Attn: Robert Wood, Transportation Director. They must be received no later than 10 days after the meeting.

Information concerning the Sherman-Denison Metropolitan Area MTP and TIP is available for inspection at MPO office or the local TxDOT office. It is also available at <http://www.sdmpo.org> under the "Publications" link.

# Sherman-Denison MPO seeking public input

The Sherman-Denison Metropolitan Planning Organization will hold a public involvement meeting at 5 p.m. Thursday in the Sherman City Council chambers, 220 West Mulberry, to seek public input on changes to the 2013-2016 Transportation Improvement Program and Metropolitan Transportation Plan.

The MPO board recently approve several improvements that require the

plans to be updated. MPO staff and Texas Department of Transportation will be at the meeting to answer questions and receive comments.

Comments can be submitted verbally or in writing up to 10 days after the meeting. Written statements or exhibits may be submitted to the Texas Department of Transportation, Grayson County Area, 3904 U.S. Highway 75 South, Sherman, TX 75090 or or

Sherman-Denison MPO, 100 W. Houston, Suite G-2, Sherman, TX 75090, Attn: Robert Wood, Transportation Director. They must be received no later than 10 days after the meeting.

Information concerning the Sherman-Denison Metropolitan Area MTP and TIP is available for inspection at MPO office or the local TxDOT office. It is also available at <http://www.sdmpo.org> under the "Publications" link.

Appendix: Public Involvement  
Sign in sheet

Proposed Amendment to the 2035 Metropolitan Transportation Plan (MTP)  
&  
Draft Fiscal Year 2013 – 2016 Transportation Improvement Program (TIP)  
Sherman-Denison Metropolitan Planning Organization (MPO)  
PUBLIC INVOLVEMENT MEETING  
SIGN-IN SHEET

Date: FEB 23, 2012 Location: CITY OF SHERMAN COUNCIL CHAMBERS Time: 5:00PM

|    | NAME               | ADDRESS             | e-mail                    | AFFILIATION     |
|----|--------------------|---------------------|---------------------------|-----------------|
| 1  | NOEL PARAMANANTHAM | TXDOT               |                           | TXDOT           |
| 2  | Tom Speakman       |                     |                           | City of Denison |
| 3  | David Selman       | TXDOT               |                           | TXDOT           |
| 4  | EDDIE BROWN        | SHERMAN CHAMBERS    | EBROWN@SHERMANCHAMBERS.US |                 |
| 5  | CLAY BARNETT       |                     |                           | CITY OF SHERMAN |
| 6  | JOHN M. MOSELEY    | 595 PRESTON DENISON |                           | —               |
| 7  |                    |                     |                           |                 |
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| 19 |                    |                     |                           |                 |

Appendix: Public Involvement Notice: dates February 12, 15, 19, 22 & 23, 2012

**NOTICE OF  
PUBLIC INVOLVEMENT  
MEETING**

Sherman, TX — The Sherman - Denison Metropolitan Planning Organization (MPO) will conduct a Public Involvement Meeting on Thursday, February 23, 2012 at 5:00p.m. The meeting will be held at the City of Sherman Council Chambers to discuss the draft fiscal year 2013 - 2016 Transportation Improvement Program (TIP). The TIP includes short-term projects to meet the future transportation needs of the Sherman - Denison study area and includes public transit system projects. Also to be discussed is an amendment to the Metropolitan Transportation Plan (MTP), the long range transportation plan.

Representatives from the MPO and the Texas Department of Transportation (TxDOT) will be available to listen to concerns, receive comments, and answer questions from the public.

Information concerning the Sherman-Denison Metropolitan Area MTP & TIP is on file and available for inspection at our offices, or at the Texas Department of Transportation, U.S. 3904 HWY 75 South, Sherman, Texas during normal business hours. It is also available on our web site [www.sdmpo.org](http://www.sdmpo.org) under the 'Publications' link.

All interested citizens are encouraged to give their input on the transportation issues for the Sherman, Denison, Howe, Gunter, VanAlstyne and Pottsboro area. Your input is needed to build the best transportation system possible for our area, including the needs of citizens with disabilities. Verbal and written comments will be accepted from the public regarding the proposed plan. Comments may be presented either at the meeting or within 10 calendar days after the meeting. Written statements or exhibits may be submitted to the Texas Department of Transportation, Grayson County Area, 3904 U.S. Highway 75 South, Sherman, TX 75090, and/or Sherman-Denison MPO, 100 W. Houston, Suite G-2, Sherman, TX 75090, Attn: Robert Wood, Transportation Director, AND MUST ARRIVE NO LATER THAN 10 CALENDAR DAYS AFTER THE PUBLIC MEETING.

Appendix: Public Involvement Notice: dates May 6,9,13 & 15 2012

**0010 Legal Notice**

**NOTICE OF PUBLIC INVOLVEMENT MEETING**

Sherman, TX — The Sherman - Denison Metropolitan Planning Organization (MPO) will conduct a Public Involvement Meeting on Tuesday, May 15, 2012 at 5:00p.m. The meeting will be held at the City of Sherman Council Chambers to discuss the addition of two projects to the draft fiscal year 2013 - 2016 Transportation Improvement Program (TIP). **The TIP includes short-term projects to meet the future transportation needs of the Sherman - Denison study area and includes public transit system projects.** Representatives from the MPO and the Texas Department of Transportation (TxDOT) will be available to listen to concerns, receive comments, and answer questions from the public. Information concerning the Sherman-Denison Metropolitan Area MTP & TIP is on file and available for inspection at our offices, or at the Texas Department of Transportation, U.S. 3904 HWY 75 South, Sherman, Texas during normal business hours. It is also available on our web site [www.sdmmpo.org](http://www.sdmmpo.org) under the 'Publications' link. All interested citizens are encouraged to give their input on the transportation issues for the Sherman, Denison, Howe, Gunter, Van Alstyne and Pottsboro area. Your input is needed to build the best transportation system possible for our area, including the needs of citizens with disabilities. Verbal and written comments will be accepted from the public regarding the proposed plan. Comments may be presented either at the meeting or within 10 calendar days after the meeting. Written statements or exhibits may be submitted to the Texas Department of Transportation, Grayson County Area, 3904 U.S. Highway 75 South, Sherman, TX 75090, and/or Sherman-Denison MPO, 100 W. Houston, Suite G-2, Sherman, TX 75090, Attn: Robert Wood, Transportation Director, AND MUST ARRIVE NO LATER THAN 10 CALENDAR DAYS AFTER THE PUBLIC MEETING.

Appendix: Public Involvement  
Sign in sheet

Proposed Amendment to the Draft  
Fiscal Year 2013 – 2016 Transportation Improvement Program (TIP)  
Sherman-Denison Metropolitan Planning Organization (MPO)  
PUBLIC INVOLVEMENT MEETING  
SIGN-IN SHEET

Date: 5-15-2012 Location: CITY OF SHERMAN COUNCIL CHAMBERS Time: 5:00PM

|    | NAME               | ADDRESS | e-mail | AFFILIATION     |
|----|--------------------|---------|--------|-----------------|
| 1  | NOEL PARAMANANTHAM |         |        |                 |
| 2  | DAVID SELMAN       |         |        | TXDOT           |
| 3  | Bill Beator        |         |        | RMMA            |
| 4  | CLAY BARNETT       |         |        | CITY OF SHERMAN |
| 5  |                    |         |        |                 |
| 6  |                    |         |        |                 |
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| 18 |                    |         |        |                 |
| 19 |                    |         |        |                 |

Appendix:

Transportation Policy Board Approval: Draft Document – February 1, 2012 minutes

10 **VI. Consider proposed Draft Fiscal Year 2013 – 2016 Transportation Improvement**  
11 **Program (TIP) – DISCUSSION/ACTION**

12

13 Mr. Johnson explained that the draft TIP for fiscal year 2015 will now include the proposed  
14 projects discussed in the previous agenda. For fiscal year 2013 the sole mobility project will be  
15 the widening of the Loy Lake Bridge. Fiscal year 2014 & 2016 contain no projects due to lack  
16 of funding.

17

18 Motion to authorize staff to hold a public involvement meeting for the draft TIP was made by  
19 Judge Bynum and seconded by Mayor Brady. Motion passed unanimously.

20

Transportation Policy Board Approval: June 6, 2012 minutes

**V. Consider approval of Fiscal Years 2013 – 2016 Transportation Improvement Program (TIP) --**

Chairman Magers spoke to the board regarding to what lead up to culmination of the document. He stated that while it is a formality, there was one project which was added during the last board meeting. He talked at length about the mobility and group projects. Specifically the widening of the Loy Lake Bridge over US 75 and the widening of FM 121 between Jim Jones Road and FM 3356. He reiterated that the MPO was responsible for \$800,000 and TxDOT would fund the balance via other funding sources.

From then, the Chairman explained to Mayor Johnson that the city of Sherman gave up a \$2.9 million project (FM 131 between Lamberth and US 82) and the funds from this project help pay for three new projects (FM 121 widening between Jim Jones and FM 3356, US 75 weaving lane between Loy Lake Road and US 82, FM 121 improving alignment between 3.03 miles E of SH 289 and 1.70 miles W of FM 3356).

He listed the projects which were agreed upon by the board for the Special Funding from TxDOT – Paris District \$6.622m and \$3.701 from the MPO for the construction of turn lanes on FM 1417 one mile south of Refuge Road as well as the improvement of US 75 between FM 902 and Shepherd Dr. Mr. Littlefield explained how TxDOT leveraged their portion with that of the MPO funds for the US 75 project.

Chairman Magers wanted to stress that the relocation of the south bound exit ramp one mile north of FM 1417 on US 75 was a project which was paid for with private funds (\$400,000 private investor, SEDCO \$400,000) and TxDOT monies would pay for the balance and that no MPO funds were used for this project. He stated that the existing ramp is a safety issue at the FM 1417 and US 75 intersection. He pointed out the fact that the MPO in the last several years went from a county commissioner and functionaries to the chief elected official of the county and (elected board members). The MPO has gotten a lot done. Everybody gets their fair share. The way that the MPO has done that is by looking at projects on a regional basis and not necessarily for individuals. He feels that it is very important that if there is a private entity that needs things to be done, that very agency should fund these projects. In the US 75 exit ramp (one mile north of FM 1417) instance, SEDCO dollars (and private dollars) along with Tx DOT funded this project. MPO dollars were not used to fund individual companies' projects. The discussion then moved to the weaving lane project on US 75 between Loy Lake Road and US 82. He asked if the project could be moved from FY 2015 to an earlier let date. Mr. Littlefield stated that since there are no MPO monies in the project, the project can be moved to FY 2013.

A motion to approve the FY 2013 – 2016 TIP as presented was made by Mayor Merrell. The motion was seconded by Mr. Littlefield. Motion passed unanimously.

**SHERMAN-DENISON MPO  
TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016  
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2013 – 2016 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – February 1, 2012.

Public Involvement Meeting of the Draft 2013 – 2016 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – February 23 & May 15, 2012.

Approval of adoption of the Final 2013 – 2016 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – June 6, 2012.

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

## **PARIS DISTRICT**

**RURAL**

**HIGHWAY**

**AUGUST 2012**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
TXDOT PARIS DISTRICT  
FY 2013

| DISTRICT                                    | COUNTY | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR                                      | YOE COST      |
|---|--------|-------------|-------|-------|------|--|---------------|
| 1 - PARIS                                   | FANNIN | 0045-20-017 | US 82 | C,E   |      |  | \$ 23,710,926 |
| LIMITS FROM GRAYSON COUNTY LINE             |        |             |       |       |      | REVISION DATE: 07/2012                               |               |
| LIMITS TO: 0.478 MI EAST OF SH 78           |        |             |       |       |      | MPO PROJ NUM:  |               |
| PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED |        |             |       |       |      | FUNDING CAT(S): 3-Prop 12:                           |               |
| DESCR:                                      |        |             |       |       |      | PROJECT HISTORY: WIDEN FROM 2-LANE TO 4-LANE DIVIDED |               |
| REMARKS P7:                                 |        |             |       |       |      |  |               |

| TOTAL PROJECT COST INFORMATION |               |                          | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |       |    |                |
|--------------------------------|---------------|--------------------------|--------------------------------------|---------------|-------|----|----------------|
|                                |               | COST OF APPROVED PHASES: | FEDERAL                              | STATE         | LOCAL | LC | TOTAL          |
| PRELIM ENG:                    | \$ 1,057,560  | \$ 23,710,926            | 3-Prop 12:                           | \$ 23,710,926 | \$    | \$ | \$ 23,710,926* |
| ROW PURCHASE:                  | \$            |                          | TOTAL:                               | \$ 23,710,926 | \$    | \$ | \$ 23,710,926  |
| CONST COST:                    | \$ 21,582,857 |                          |                                      |               |       |    |                |
| CONST ENG:                     | \$ 1,070,510  |                          |                                      |               |       |    |                |
| CONTING:                       | \$ 429,499    |                          |                                      |               |       |    |                |
| IND COSTS:                     | \$ 1,761,161  |                          |                                      |               |       |    |                |
| BND FINANCING:                 | \$            |                          |                                      |               |       |    |                |
| TOTAL PRJ COST:                | \$ 26,708,785 |                          |                                      |               |       |    |                |

| DISTRICT                                    | COUNTY  | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR                                      | YOE COST     |
|---|---------|-------------|-------|-------|------|--|--------------|
| 1 - PARIS                                   | GRAYSON | 0045-19-047 | US 82 | C,E   |      |  | \$ 3,822,130 |
| LIMITS FROM FM 1897                         |         |             |       |       |      | REVISION DATE: 07/2012                               |              |
| LIMITS TO: FANNIN COUNTY LINE               |         |             |       |       |      | MPO PROJ NUM:  |              |
| PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED |         |             |       |       |      | FUNDING CAT(S): 1, 3-Prop 12                         |              |
| DESCR:                                      |         |             |       |       |      | PROJECT HISTORY: WIDEN FROM 2-LANE TO 4-LANE DIVIDED |              |
| REMARKS P7:                                 |         |             |       |       |      |  |              |

| TOTAL PROJECT COST INFORMATION |              |                          | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |              |    |              |
|--------------------------------|--------------|--------------------------|--------------------------------------|--------------|--------------|----|--------------|
|                                |              | COST OF APPROVED PHASES: | FEDERAL                              | STATE        | LOCAL        | LC | TOTAL        |
| PRELIM ENG:                    | \$ 170,475   | \$ 3,822,130             | 1-PRVNT                              | \$ 577,704   | \$ 144,426   | \$ | \$ 722,130*  |
| ROW PURCHASE:                  | \$           |                          | 3-Prop 12:                           | \$ 3,100,000 | \$           | \$ | \$ 3,100,000 |
| CONST COST:                    | \$ 3,479,092 |                          | TOTAL:                               | \$ 577,704   | \$ 3,244,426 | \$ | \$ 3,822,130 |
| CONST ENG:                     | \$ 172,563   |                          |                                      |              |              |    |              |
| CONTING:                       | \$ 69,234    |                          |                                      |              |              |    |              |
| IND COSTS:                     | \$ 283,894   |                          |                                      |              |              |    |              |
| BND FINANCING:                 | \$           |                          |                                      |              |              |    |              |
| TOTAL PRJ COST:                | \$ 4,305,376 |                          |                                      |              |              |    |              |

| DISTRICT   | COUNTY | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR   | YOE COST      |
|--|--------|-------------|-------|-------|------|---|---------------|
| 1 - PARIS  | DELTA  | 0136-03-044 | SH 24 | C,E,R |      |   | \$ 38,819,288 |
| LIMITS FROM FM 904   |        |             |       |       |      | REVISION DATE: 07/2012  |               |
| LIMITS TO: FM 64   |        |             |       |       |      | MPO PROJ NUM:   |               |
| PROJECT UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY |        |             |       |       |      | FUNDING CAT(S): 1, 3-Prop 12  |               |
| DESCR:   |        |             |       |       |      | PROJECT HISTORY: UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY |               |
| REMARKS MINUTE 86092 AUTHORIZED PURCHASE OF ROW. APPENDIX D P7:  |        |             |       |       |      |   |               |

| TOTAL PROJECT COST INFORMATION |               |                          | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |               |    |                |
|--------------------------------|---------------|--------------------------|--------------------------------------|---------------|---------------|----|----------------|
|                                |               | COST OF APPROVED PHASES: | FEDERAL                              | STATE         | LOCAL         | LC | TOTAL          |
| PRELIM ENG:                    | \$ 1,457,559  | \$ 38,819,288            | 1-PRVNT                              | \$ 8,203,030  | \$ 2,050,758  | \$ | \$ 10,253,788* |
| ROW PURCHASE:                  | \$ 5,682,125  |                          | 3-Prop 12:                           | \$ 28,565,500 | \$            | \$ | \$ 28,565,500  |
| CONST COST:                    | \$ 29,746,107 |                          | TOTAL:                               | \$ 8,203,030  | \$ 30,616,258 | \$ | \$ 38,819,288  |
| CONST ENG:                     | \$ 1,933,497  |                          |                                      |               |               |    |                |
| CONTING:                       | \$ 2,082,227  |                          |                                      |               |               |    |                |
| IND COSTS:                     | \$ 2,427,282  |                          |                                      |               |               |    |                |
| BND FINANCING:                 | \$            |                          |                                      |               |               |    |                |
| TOTAL PRJ COST:                | \$ 44,441,302 |                          |                                      |               |               |    |                |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**PARIS DISTRICT - 01**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

| Category     | Description                                     | FY 2013             |                     | FY 2014    |            | FY 2015    |            | FY 2016    |            | Total FY 2013 - 2016 |                     |
|--------------|---|---------------------|---------------------|------------|------------|------------|------------|------------|------------|----------------------|---------------------|
|              |   | Programmed          | Authorized          | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed           | Authorized          |
| 1            | Preventive Maintenance and Rehabilitation       | \$10,975,918        | \$10,975,918        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10,975,918         | \$10,975,918        |
| 2M or 2U     | Urban Area (Non- TMA) Corridor Projects         | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 3            | Non-Traditionally Funded Transportation Project | \$55,376,426        | \$55,376,426        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$55,376,426         | \$55,376,426        |
| 4            | Statewide Connectivity Corridor Projects        | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 5            | CMAQ  | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 6            | Structures                                      | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 7            | Metro Mobility & Rehab                          | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 8            | Safety  | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 9            | Transportation Enhancements                     | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 10           | Supplemental Transportation Projects            | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 11           | District Discretionary                          | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 12           | Strategic Priority                              | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 12C          | Strategic Priority RECON                        | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| 12S          | Strategic Priority RECON                        | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| SBPE         | Strategy Budget PE Strategy Budget PE           | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| SB 102       | Strategy 102                                    | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0                 |
| <b>Total</b> |   | <b>\$66,352,344</b> | <b>\$66,352,344</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$66,352,344</b>  | <b>\$66,352,344</b> |

**Funding Participation Source**

| Source                                    | FY 2013             | FY 2014    | FY 2015    | FY 2016    | Total               |
|---|---------------------|------------|------------|------------|---------------------|
| Federal                                   | \$8,780,737         | \$0        | \$0        | \$0        | \$8,780,737         |
| State                                     | \$2,195,184         | \$0        | \$0        | \$0        | \$2,195,184         |
| Local Match                               | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| CAT 3 - Local Contributions               | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| CAT 3 - Prop 12                           | \$55,376,426        | \$0        | \$0        | \$0        | \$55,376,426        |
| CAT 3 - Prop 14                           | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| Cat 3- Prop 14 SB                         | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| CAT 3 - Texas Mobility Fund               | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| CAT 3 - Pass Thru Toll Revenue            | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| CAT 3 - Regional Toll Revenue             | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| CAT 3 - Match to Regional Toll Revenue    | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| CAT 3 - Unique Federal Program - Tiger II | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| Other - Section 5306                      | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| Other - Strategy PE Budget                | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| Other - Strategy 102 Budget               | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| <b>Total</b>                              | <b>\$66,352,347</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$66,352,347</b> |

Prop 12 funding approved by commission on 9-2011 MO#112824

**PARIS DISTRICT**  
**Statewide Transportation Improvement Program (STIP)**  
**RURAL CONSULTATION &**  
**PUBLIC INVOLVEMENT PROCESS**

**A. Process**

We created a district map with all the projects. We also included transit projects handout. We created newsletters, comment sheets and maps and inform all the Area Offices that the comment period is about to began. We also broke out the maps out by counties in the Area Office to send to Area Offices to show projects specific to their areas. We informed the Area Engineers the week before it starts. We sent them emails with instructions on what to do and the information all at once.

Then we did an email mail-out to all elected officials within the district. We sent them the newsletter, comment sheet, maps and the list of projects, and the transit project handout.

We sent a map of the district with the Area Offices highlighted to all newspapers in the district informing the public where they can find the information about the STIP. (We include advertisements in Spanish to capture Environmental Justice/Title VI requirements).

We published the News ad, the day before (March 18, 2012), the 30 day comment period began (March 19, 2012 – April 17, 2012). Then we publish the news ad, a second time, (April 1, 2012) before it ends, to remind the public the comment period is about to close.

During the 30 day comment period all the information about the STIP is posted on the TxDOT website and information is available to the public at all locations listed in your news ad.

When the comment period ended, we collected the comments and information from the Area Offices and include them in our STIP packet to Austin. We had no sign-ins or comment sheets from the Area Offices. We did not receive any comments by mail.

**B. Exhibits**

Please see the attached documents



Rick Mackey, P.E.  
Director of Transportation Planning and Development  
Paris District

March 16, 2012

Open Comment Period  
2013-2016 Statewide  
Transportation Improvement Program  
Paris District

Dear Sir or Madam,

The Texas Department of Transportation has opened a public comment period for the proposed 2013-2016 Statewide Transportation Improvement Program for the Paris District. Please find enclosed a copy of the public notice that will be published in your local area newspaper.

Also enclosed is a copy of the newsletter, comment sheet, maps and proposed project information categorized by fiscal year. This information is also available at each TxDOT Area Office throughout the district for all interested citizens and groups. You may also view the information on TxDOT's website at [www.txdot.gov](http://www.txdot.gov).

If you have any questions or need more information, please do not hesitate to call me at (903) 737-9206.

Sincerely,

A handwritten signature in black ink that reads "Bobby G. Littlefield, Jr., P.E." The signature is written in a cursive style.

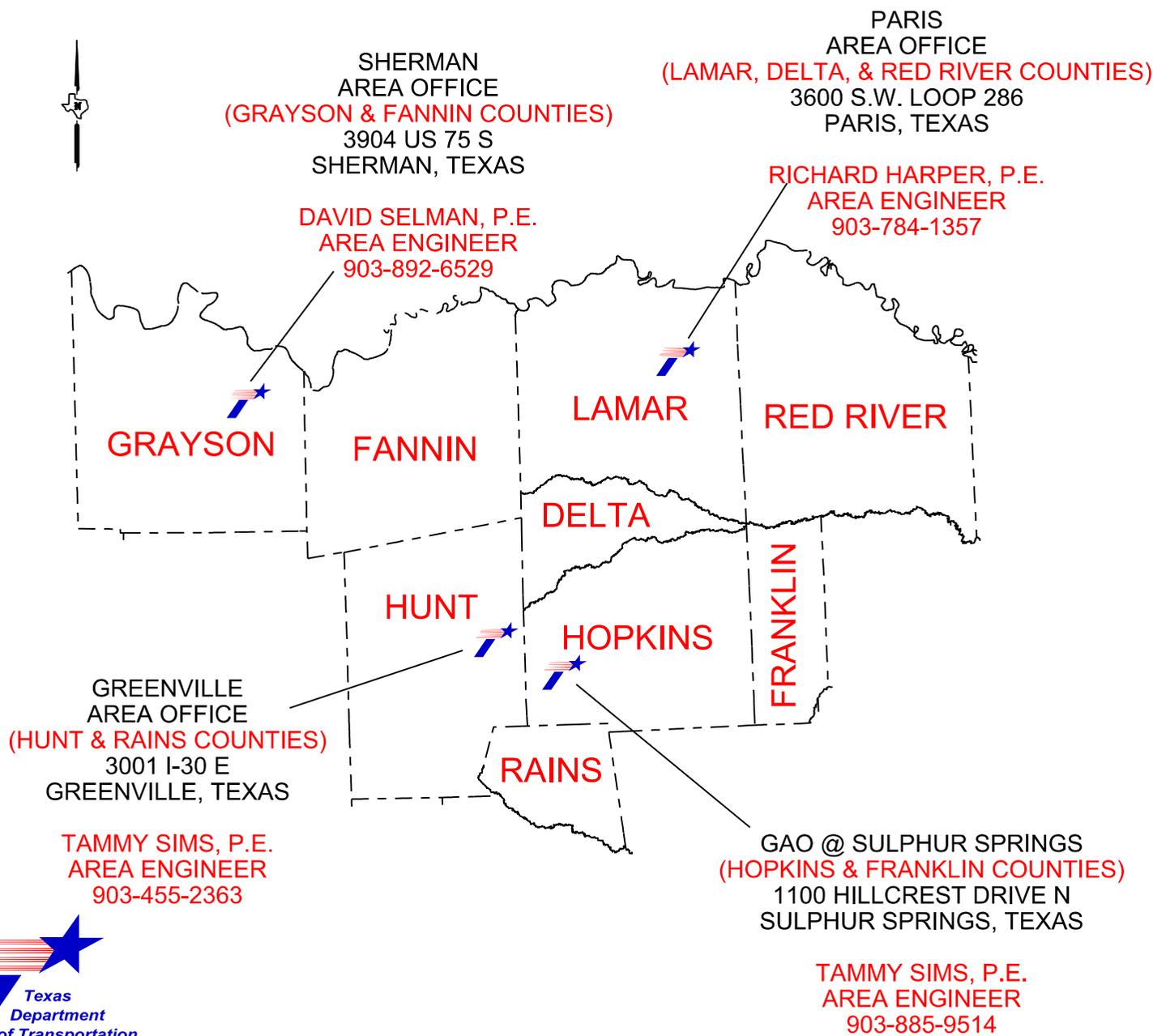
Bobby G. Littlefield, Jr., P. E.  
Paris District Engineer

Enclosures

# PARIS DISTRICT

2013 - 2016

## TRANSPORTATION IMPROVEMENT PROGRAM NOW AVAILABLE FOR PUBLIC COMMENT



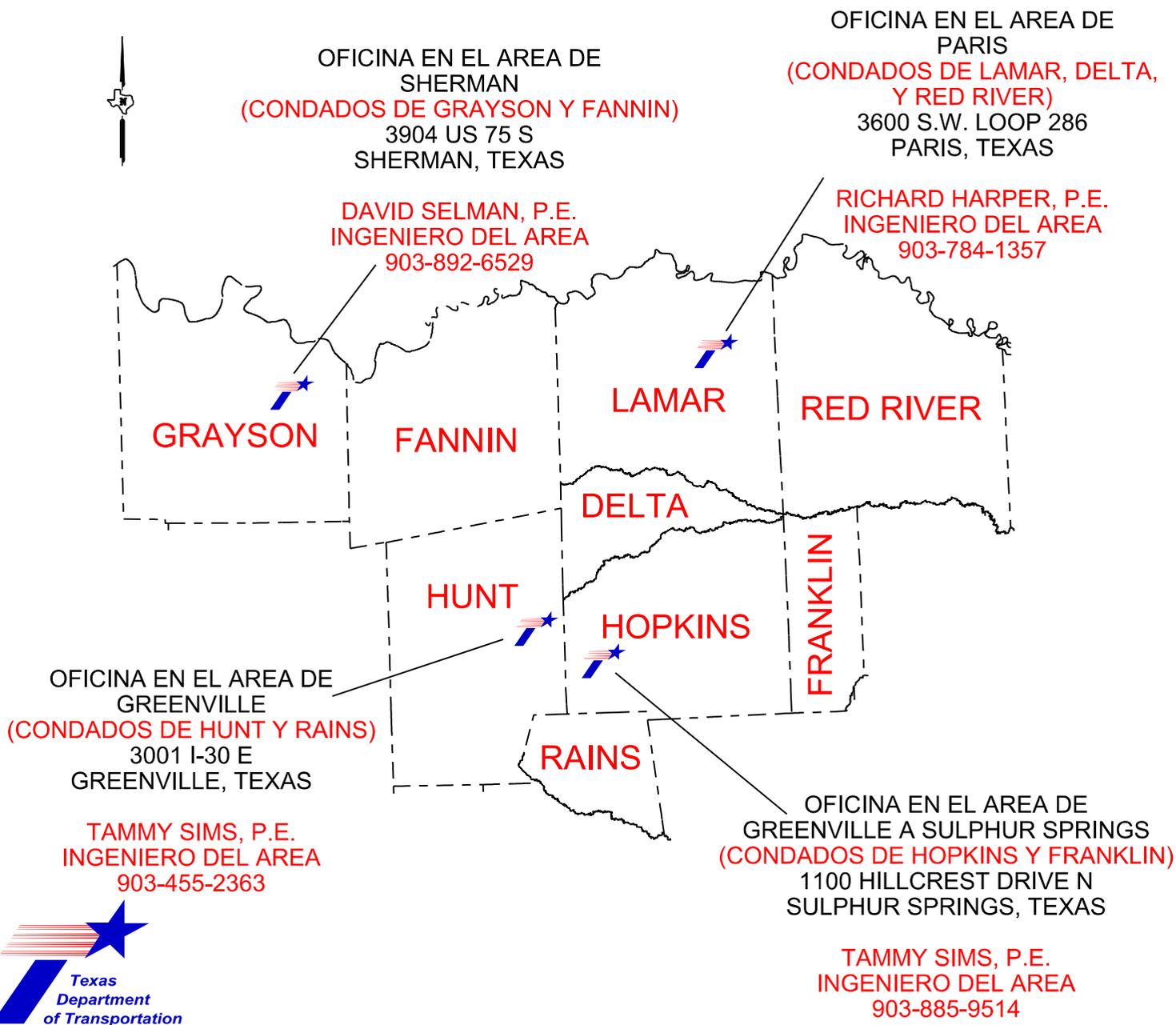
ALL INTERESTED CITIZENS AND GROUPS ARE INVITED TO VISIT ANY OF THE AREA OFFICES FOR INFORMATION ON PROPOSED TRANSPORTATION PROJECTS TO BE CONSTRUCTED OVER THE NEXT 4 YEARS IN THE PARIS DISTRICT. DOCUMENTS WILL BE AVAILABLE AT EACH TxDOT OFFICE AND ON THE WEBSITE AT [WWW.TXDOT.GOV](http://WWW.TXDOT.GOV) SEARCH KEYWORD "PARSTIP"

THE PUBLIC COMMENT PERIOD WILL BEGIN MARCH 19, 2012 AND END APRIL 17, 2012. DEPARTMENT PERSONNEL WILL BE AVAILABLE TO ANSWER ANY QUESTIONS AND RECEIVE COMMENTS THROUGH APRIL 17, 2012.

# DISTRITO DE PARIS

2013 - 2016

## PROGRAMA DE MEJORAMIENTO DE TRANSPORTACION AHORA DISPONIBLE PARA EL COMENTARIO PUBLICO



A TODOS LOS CIUDADANOS Y GRUPOS INTERESADOS ESTAN INVITADOS A VISITAR CUALQUIER OFICINA DE AREA PARA INFORMACION EN PROYECTOS DE TRANSPORTACION QUE SERAN CONSTRUIDOS DUANTE LOS PROXIMOS 4 ANOS EN EL DISTRITO DE PARIS. ESTOS DOCUMENTOS ESTARAN DISPONIBLES EN CADA UNO DE LAS OFICINAS DE TxDOT Y EN EL SITIO DE INTERNET EN EL [WWW.TXDOT.GOV](http://WWW.TXDOT.GOV) CON CLAVE DE BUSQUEDA "PARSTIP".

EL PERIODO DE COMENTARIOS PUBLICOS DARA INICIO EL 19 DE MARZO DEL 2012 Y TERMINARA EL 17 DE ABRIL DEL 2012. PERSONAL DEL DEPARTAMENTO ESTARAN DISPONIBLES PARA CONTESTAR CUAQUIER PREGUNTA O COMENTARIO QUE RECIBAMOS HASTA EL 17 DE ABRIL DEL 2012.



**Special points of interest:**

March—April 2012

Public Comments

- Contact your local Area Engineer at TxDOT
- Please return Comments by April 17, 2012
- Complete Name & Address to be included in future mailouts and notices

2013-2016 Statewide Transportation Improvement Program  
COMMENT SHEET

**Please identify the project(s) that may affect you. Do you support the development and construction of this project? Why or why not?**

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**What effect will the proposed project have on your daily travel?**

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**Do you have any concerns or comments about this or any other proposed projects?**

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**Name & Address (optional)**  
**(Please print)**

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**How did you hear about this public review ?(Check all that apply)**

- Newspaper (which one) \_\_\_\_\_
- Public Notice (where) \_\_\_\_\_
- Letter from TxDOT
- Radio/TV (which station) \_\_\_\_\_
- Other, please explain \_\_\_\_\_

Were the information packets easy to figure out? \_\_\_\_\_

Were TxDOT staff able to answer your questions? \_\_\_\_\_

Did the newsletter provide additional information? \_\_\_\_\_

What other information would you like to see? \_\_\_\_\_

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*Fold Here*

*Fold Here*



1365 N. Main Street  
Paris, TX 75460

*2013-2016  
Statewide  
Transportation  
Improvement  
Program*

Texas Department of Transportation  
Attn: TP&D  
1365 North Main Street  
Paris, TX 75460

Place  
Stamp  
Here

*Please Tape Here*

2013-2016

Statewide Transportation Improvement Program (STIP)

*Texas Department Of Transportation*

States shall develop a Statewide Transportation Improvement Program (STIP) as directed under 23 CFR §450.216 which will cover a period of not less than four years and be updated at least every four years, or more frequently if the Governor elects a more frequent update cycle. The STIP shall be developed in cooperation with the Metropolitan Planning Organization (MPO) designated for the area. Each metropolitan transportation improvement program (TIP) shall be included without change in the STIP directly or by reference, after approval of the TIP by the MPO and the Governor.

The STIP shall include:

- Federally supported capital and non-capital surface transportation projects
- Safety projects
- Metropolitan planning projects
- State planning and research projects
- State planning and research projects funded with National Highway System, Surface Transportation Program, and /or Equity Bonus funds

- Emergency relief projects
- National planning and research projects funded under 49 U.S.C 5327
- All regionally significant projects

The STIP shall include for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction) the following:

- Sufficient descriptive material
- Estimated total project cost, or a project cost range, which may extend beyond the four years of the STIP
- The amount of funds proposed to be obligated during each program year for the project or phase, by sources of Federal and non-Federal funds; and identification of the agencies responsible for carrying out the project or phase.

Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area under 23 CFR §771.117 (c) and (d) and/or 40 CFR part 93. These groups are:

- PE-Preliminary Engineering
- Right of Way Acquisition
- Preventive Maintenance and Rehabilitation
- Bridge Replacement and Rehabilitation
- Railroad Grade Separations
- Safety
- Landscaping
- Intelligent Transportation Systems Deployment
- Bicycle and Pedestrian
- Safety Rest Areas and Truck Weigh Stations Transit Improvements.

Each project or project phase included in the STIP shall be consistent with the long-range statewide transportation plan. The STIP may include a financial plan that demonstrates how the approved STIP can be implemented.

The STIP may be revised at any time under procedures agreed to by the State, MPO(s), and public transportation operator(s).

**Paris District Statistics**

|   |            |
|---|------------|
| <a href="#">Square Miles</a>                            | 6,210      |
| <a href="#">Centerline Miles* (as of 08/31/2009)</a>    | 3,306.676  |
| <a href="#">Lane Miles* (as of 08/31/2009)</a>          | 7,136.586  |
| <a href="#">Daily Vehicle Miles* (as of 08/31/2009)</a> | 10,441,511 |
| <a href="#">Vehicles Registered</a>                     | 390,445    |
| <a href="#">Population 2008 (est)</a>                   | 358,546    |



*Public Involvement*

Comment and review period of the Proposed 2013-2016 STIP begins March 19th through April 17th

- Document may be viewed at any TxDOT Area Office in the Paris District from 8 a.m. to 5 p.m. Mon-Fri .
- Document may be accessed at [“WWW.TXDOT.GOV”](http://WWW.TXDOT.GOV) Search keyword “PARSTIP” .
- Document sent to Austin by April 27, 2012.
- TxDOT Commission approves Final STIP.

**MARCH 2012**

| Sun | Mon                            | Tue | Wed | Thu | Fri | Sat |
|-----|--------------------------------|-----|-----|-----|-----|-----|
|     |                                |     |     | 1   | 2   | 3   |
| 4   | 5                              | 6   | 7   | 8   | 9   | 10  |
| 11  | 12                             | 13  | 14  | 15  | 16  | 17  |
| 18  | 19 <b>Comment Period begin</b> | 20  | 21  | 22  | 23  | 24  |
| 25  | 26                             | 27  | 28  | 29  | 30  | 31  |

**APRIL 2012**

| Sun | Mon | Tue                          | Wed | Thu | Fri | Sat |
|-----|-----|------------------------------|-----|-----|-----|-----|
| 1   | 2   | 3                            | 4   | 5   | 6   | 7   |
| 8   | 9   | 10                           | 11  | 12  | 13  | 14  |
| 15  | 16  | 17 <b>Comment Period end</b> | 18  | 19  | 20  | 21  |
| 22  | 23  | 24                           | 25  | 26  | 27  | 28  |
| 29  | 30  |                              |     |     |     |     |

*Paris District’s Area Offices*

**Sherman Area Office**  
**3904 US 75 South**  
**Sherman, Texas 75090**  
**(Grayson and Fannin Counties)**

**Paris Area Office**  
**3600 Loop 286 SW**  
**Paris, Texas 75460**  
**(Lamar, Delta and Red River Counties)**

**Greenville Area Office**  
**3001 IH 30 East**  
**Greenville, Texas 75402**  
**(Hunt and Rains Counties)**

**\*Greenville Area Office in Sulphur Springs 1100 Hillcrest Drive North Sulphur Springs, Tx 75483 (Hopkins and Franklin Counties)**

To obtain more information about projects in the Proposed Paris District 2013-2016 STIP, please stop by any Texas Department of Transportation (TxDOT) Area Office for a copy of the list of proposed projects and comment sheets. You may also view the STIP on TxDOT’s website at

[“WWW.TXDOT.GOV”](http://WWW.TXDOT.GOV)  
 Search keyword “PARSTIP”

Comments will be received for the Proposed 2013-2016 STIP until April 17, 2012.

**Public Review & Comment Period**  
**2013-2016 Statewide Transportation Improvement Program**  
**Paris District**  
**Comment Period Deadline April 17, 2012**

**PLEASE PRINT**

**PLEASE PRINT**

|  |  |
|--|--|
| Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ | Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ |
| Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ | Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ |
| Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ | Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ |
| Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ | Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ |
| Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ | Name _____<br>Company _____<br>Address _____<br>City, State, Zip _____ |

PAR Transit TIP 2013-2016

| CS\ DISTRICT | MPO | RURAL TRANSIT DISTRICT | COUNTIES SERVED | TIP FY | MPO PROJECT NUMBER | MTP REFERENCE | FTA APPORTIONMENT YEAR | CAPITAL | OPERATING | ADMINISTRATION | PROJECT DESCRIPTION                  | SECTION AMENDMENT DATE | REMARKS | FTA FUNDING CATEGORY | OTHER FTA SECTION | AREA 5309 TYPE | FTA FUNDS | STATE FUNDS FROM TXDOT AGENCIES | OTHER SOURCES | REGIONALLY SIGNIFICANT | TOTAL PROJ COST | CREDITS REQUESTED | CREDITS AWARDED | CREDITS AWARDED DATE |
|--------------|-----|------------------------|-----------------|--------|--------------------|---------------|------------------------|---------|-----------|----------------|--------------------------------------|------------------------|---------|----------------------|-------------------|----------------|-----------|---------------------------------|---------------|------------------------|-----------------|-------------------|-----------------|----------------------|
|              |     |                        |                 |        |                    |               |                        |         |           |                |                                      |                        |         |                      |                   |                |           |                                 |               |                        |                 |                   |                 |                      |
| PARIS        |     |                        | District-Wide   | 2013   |                    |               | 2013                   | Y       |           |                | See TXDOT TIP amendments for updates |                        |         | 5310                 |                   | Rural          | \$194,614 |                                 | \$48,654      |                        | \$243,268       |                   |                 |                      |
| PARIS        |     |                        | District-Wide   | 2014   |                    |               | 2014                   | Y       |           |                | See TXDOT TIP amendments for updates |                        |         | 5310                 |                   | Rural          | \$194,614 |                                 | \$48,654      |                        | \$243,268       |                   |                 |                      |
| PARIS        |     |                        | District-Wide   | 2015   |                    |               | 2015                   | Y       |           |                | See TXDOT TIP amendments for updates |                        |         | 5310                 |                   | Rural          | \$194,614 |                                 | \$48,654      |                        | \$243,268       |                   |                 |                      |
| PARIS        |     |                        | District-Wide   | 2016   |                    |               | 2016                   | Y       |           |                | See TXDOT TIP amendments for updates |                        |         | 5310                 |                   | Rural          | \$194,614 |                                 | \$48,654      |                        | \$243,268       |                   |                 |                      |
|              |     |                        |                 |        |                    |               |                        |         |           |                |                                      |                        |         |                      |                   |                |           |                                 |               |                        |                 |                   |                 |                      |
|              |     |                        |                 |        |                    |               |                        |         |           |                |                                      |                        |         |                      |                   |                |           |                                 |               |                        |                 |                   |                 |                      |
|              |     |                        |                 |        |                    |               |                        |         |           |                |                                      |                        |         |                      |                   |                |           |                                 |               |                        |                 |                   |                 |                      |
|              |     |                        |                 |        |                    |               |                        |         |           |                |                                      |                        |         |                      |                   |                |           |                                 |               |                        |                 |                   |                 |                      |
|              |     |                        |                 |        |                    |               |                        |         |           |                |                                      |                        |         |                      |                   |                |           |                                 |               |                        |                 |                   |                 |                      |
|              |     |                        |                 |        |                    |               |                        |         |           |                |                                      |                        |         |                      |                   |                |           |                                 |               |                        |                 |                   |                 |                      |

## Paris District FY 2013 Projects

| Year of Letting | County  | Highway   | C-S-J       | Limits                         |                         | Description of Work (classification/SR) | Amount       |
|-----------------|---------|-----------|-------------|--------------------------------|-------------------------|---|--------------|
|                 |         |           |             | From                           | To                      |   |              |
| FY 2013         | Delta   | SH 24     | 0136-03-044 | FM 904                         | FM 64                   | Upgrade to 4-ln divided                 | \$28,565,500 |
| FY 2013         | Delta   | SH 24     | 0136-03-055 | @ Barnett Creek                |                         | Replace Bridge                          | \$1,173,000  |
| FY 2013         | Delta   | FM 64     | 0399-03-034 | FM 128                         | FM 3388                 | 2R Rehabilitation                       | \$2,166,000  |
| FY 2013         | Delta   | FM 1532   | 1463-02-014 | FM 904                         | FM 64                   | 2R Rehabilitation                       | \$1,034,000  |
| FY 2013         | Delta   | CR 156-2  | 0901-31-113 | @ Branch of Johns Creek        |                         | Replace Bridge                          | \$152,354    |
| FY 2013         | Delta   | CR 170-1  | 0901-31-118 | @ Fork of Big Creek            |                         | Replace Bridge                          | \$134,530    |
| FY 2013         | Delta   | CR 215-2  | 0901-31-126 | @ Lake Creek Tributary         |                         | Replace Bridge                          | \$139,028    |
| FY 2013         | Delta   | CR 228-1  | 0901-31-127 | @ Lake Creek                   |                         | Replace Bridge                          | \$178,650    |
| FY 2013         | Delta   | CR 215-3  | 0901-31-128 | @ Lake Creek                   |                         | Replace Bridge                          | \$270,980    |
| FY 2013         | Delta   | CR 138-1  | 0901-31-129 | @ Honey Creek                  |                         | Replace Bridge                          | \$128,540    |
| FY 2013         | Fannin  | US 82     | 0045-20-017 | Grayson County line            | 0.478 Mi E of FM 78     | Upgrade to 4-ln w/shldrs                | \$22,280,000 |
| FY 2013         | Fannin  | FM100     | 0174-04-028 | SH 56                          | 1.0 mi N of US 82       | OCST; 2" Ty D                           | \$364,500    |
| FY 2013         | Fannin  | SH 121    | 0549-01-034 | SH 56                          | 0.4 mi N of BS 121 D    | 2" Ty "F", Seal, 1.5" PFC               | \$3,200,000  |
| FY 2013         | Fannin  | CR 239-5  | 0901-32-044 | @ North Sulphur River Trib     |                         | Replace Bridge                          | \$170,000    |
| FY 2013         | Fannin  | CR 538-1  | 0901-32-051 | @ Rock Creek                   |                         | Replace Bridge                          | \$184,921    |
| FY 2013         | Fannin  | CR 566-1  | 0901-32-054 | @ Baker Creek                  |                         | Replace Bridge                          | \$241,320    |
| FY 2013         | Fannin  | CR 621-1  | 0901-32-059 | @ North Sulphur River          |                         | Replace Bridge                          | \$380,669    |
| FY 2013         | Fannin  | CR 637-1  | 0901-32-060 | @ Spring Creek                 |                         | Replace Bridge                          | \$217,509    |
| FY 2013         | Fannin  | CR 648-1  | 0901-32-061 | @ South Sulphur River          |                         | Replace Bridge                          | \$184,921    |
| FY 2013         | Fannin  | CR 252-1  | 0901-32-067 | @ Honey Grove Creek            |                         | Replace Bridge                          | \$281,540    |
| FY 2013         | Fannin  | CR 442-1  | 0901-32-069 | @ Coffee Mill Creek            |                         | Replace Bridge                          | \$178,650    |
| FY 2013         | Fannin  | CR 491-1  | 0901-32-072 | @ Sanders Creek                |                         | Replace Bridge                          | \$241,320    |
| FY 2013         | Fannin  | CR 645-2  | 0901-32-076 | @ Burr Oak Creek Trib          |                         | Replace Bridge                          | \$114,000    |
| FY 2013         | Fannin  | CR 5005-1 | 0901-32-077 | @ Dodge Rock Creek             |                         | Replace Bridge                          | \$185,000    |
| FY 2013         | Fannin  | CR 390-1  | 0901-32-900 | @ Black Branch Creek           |                         | Replace Bridge                          | \$178,650    |
| FY 2013         | Fannin  | SH 11     | 2139-03-019 | SH 121                         | SH 78                   | Safety Widening                         | \$7,000,000  |
| FY 2013         | Grayson | US 82     | 0045-19-047 | FM 1897                        | Fannin County line      | Upgrade to 4-ln w/shldrs                | \$3,200,000  |
| FY 2013         | Grayson | US 75     | 0047-18-068 | @ Loy Lake Road                |                         | Replace Bridge                          | \$5,640,750  |
| FY 2013         | Grayson | FM 131    | 0202-08-055 | FM 691                         | US 82                   | 2R Rehabilitation                       | \$1,500,000  |
| FY 2013         | Grayson | FM 1417   | 0202-08-057 | Refuge Road                    | 1.0 mi. S of Refuge Rd. | Construct Turn Lane                     | \$500,000    |
| FY 2013         | Grayson | US 69     | 0410-02-030 | 0.65 mi S of SH 56             | 0.45 mi N of SH 11      | 3R Rehabilitation                       | \$3,000,000  |
| FY 2013         | Grayson | FM 902    | 0510-02-028 | SH 5                           | SH 11                   | 2R Rehabilitation                       | \$3,500,000  |
| FY 2013         | Grayson | FM 691    | 0666-01-024 | FM 131 North                   | SH 91                   | 2R Rehabilitation                       | \$1,400,000  |
| FY 2013         | Grayson | FM 691    | 0666-01-025 | FM 131 North                   | SH 91                   | (PM Portion)                            | \$600,000    |
| FY 2013         | Grayson | FM 120    | 0728-02-901 | US 69                          | FM 1753                 | Overlay Exist Pvmt                      | \$1,000,000  |
| FY 2013         | Grayson | CR        | 0901-19-171 | Carpenter's Bluff @ Red River  |                         | Replace Bridge                          | \$1,000,000  |
| FY 2013         | Grayson | CR 332-1  | 0901-19-173 | @ Desert Creek                 |                         | Replace Bridge                          | \$241,320    |
| FY 2013         | Hopkins | IH 30     | 0010-02-087 | Bill Bradford Road             | Loop 301                | Rehab Existing Roadway                  | \$2,300,000  |
| FY 2013         | Hopkins | SH 154    | 0401-01-022 | 0.08 Mi S of CR 1104           | S of FM 1567W           | Upgrade 2-lane w/shldrs                 | \$5,600,000  |
| FY 2013         | Hopkins | FM 1567   | 0641-05-016 | @ Running Creek                |                         | Replace Bridge                          | \$750,000    |
| FY 2013         | Hopkins | CR 185-1  | 0901-28-051 | @ STOUTS CREEK                 |                         | Replace Bridge                          | \$160,000    |
| FY 2013         | Hopkins | CR 431-1  | 0901-28-053 | @ Big Creek                    |                         | Replace Bridge                          | \$77,740     |
| FY 2013         | Hopkins | CR 494-1  | 0901-28-057 | @ LITTLE CANEY CREEK           |                         | Replace Bridge                          | \$114,000    |
| FY 2013         | Hopkins | CR 538-1  | 0901-28-063 | @ Blacks Creek                 |                         | Replace Bridge                          | \$97,019     |
| FY 2013         | Hopkins | CR 544-1  | 0901-28-079 | @ Big Creek                    |                         | Replace Bridge                          | \$160,000    |
| FY 2013         | Hopkins | CR 4720   | 0901-28-082 | @ TRIBUTARY OF WHITE OAK CREEK |                         | Replace Bridge                          | \$125,000    |
| FY 2013         | Hopkins | CR 255-1  | 0901-28-083 | @ Briar Branch                 |                         | Replace Bridge                          | \$152,070    |
| FY 2013         | Hopkins | FM 2653   | 2538-01-013 | @ White Oak Creek              |                         | Replace Bridge                          | \$555,000    |

Paris District STIP Projects for FY2013 to FY 2016

As Of: March 19, 2012

Paris District FY 2013 Projects (cont.)

| Year of Letting          | County    | Highway      | C-S-J       | Limits                           |                        | Description of Work (classification/SR) | Amount               |
|--------------------------|-----------|--------------|-------------|----------------------------------|------------------------|---|----------------------|
|                          |           |              |             | From                             | To                     |   |                      |
| FY 2013                  | Hunt      | FM 36        | 0642-03-019 | SH 66                            | IH 30                  | 2R Rehabilitation                       | \$1,269,000          |
| FY 2013                  | Hunt      | CR 504-1     | 0901-22-085 | @ Middle Fork of Turkey Creek    |                        | Replace Bridge                          | \$156,000            |
| FY 2013                  | Hunt      | CR 507-2     | 0901-22-087 | @ West Fork Turkey Creek         |                        | Replace Bridge                          | \$156,000            |
| FY 2013                  | Hunt      | Indian Trail | 0901-22-097 | @ UNNAMED TRIBUTARY IN HAWK COVE |                        | Replace Bridge                          | \$156,000            |
| FY 2013                  | Hunt      | CR 5097-1    | 0901-22-101 | @ Little Creek                   |                        | Replace Bridge                          | \$156,000            |
| FY 2013                  | Hunt      | CR 942-1     | 0901-22-104 | @ Elm Creek                      |                        | Replace Bridge                          | \$156,000            |
| FY 2013                  | Hunt      | SH 276       | 1017-03-030 | SH 34                            | FM 36                  | 2R Rehabilitation                       | \$1,000,000          |
| FY 2013                  | Hunt      | FM 751       | 1017-04-023 | SH 276                           | White Point Causeway   | 2" Ty D Overlay                         | \$2,737,988          |
| FY 2013                  | Hunt      | FM 1568      | 1497-01-012 | FM 499                           | FM 3218                | 2R Rehabilitation                       | \$2,600,000          |
| FY 2013                  | Lamar     | FM 137       | 0435-01-053 | @ Denton Creek                   |                        | Replace Bridge                          | \$225,430            |
| FY 2013                  | Lamar     | FM 1497      | 0688-03-023 | @ Caney Creek                    |                        | Replace Bridge                          | \$100,567            |
| FY 2013                  | Lamar     | FM 1497      | 0688-03-024 | @ East Caney Creek               |                        | Replace Bridge                          | \$301,702            |
| FY 2013                  | Lamar     | FM195        | 0730-02-013 | 3.615 mi N of US 82              | 2.0 mi S of FM 906     | 2R Rehabilitation                       | \$2,000,000          |
| FY 2013                  | Lamar     | FM 137       | 0749-01-054 | Bonham St.                       | 1.5 MI S of Bonham St. | 2R Rehabilitation                       | \$700,000            |
| FY 2013                  | Lamar     | CR E050-1    | 0901-29-055 | @ Cane Creek Tributary           |                        | Replace Bridge                          | \$227,000            |
| FY 2013                  | Lamar     | CR 424-1     | 0901-29-066 | @ Branch of Auds Creek           |                        | Replace Bridge                          | \$119,600            |
| FY 2013                  | Lamar     | FM 1498      | 1320-01-017 | @ Hickory Creek                  |                        | Replace Bridge                          | \$402,270            |
| FY 2013                  | Lamar     | FM 1499      | 1454-01-018 | @ Taber Creek                    |                        | Replace Bridge                          | \$206,652            |
| FY 2013                  | Rains     | FM 47        | 0770-01-900 | @ Sabine River                   |                        | Replace Bridge                          | \$1,066,015          |
| FY 2013                  | Rains     | CR 122-1     | 0901-30-016 | @ Cedar Creek                    |                        | Replace Bridge                          | \$125,000            |
| FY 2013                  | Red River | FM 911       | 0722-03-012 | @ Peters Creek                   |                        | Replace Bridge                          | \$279,045            |
| FY 2013                  | Various   | Various      | 0010-02-089 | Districtwide Seal Coat           |                        | Seal Coat (PM)                          | \$8,500,000          |
| <b>Total for FY 2013</b> |           |              |             |                                  |                        |   | <b>\$123,658,750</b> |

Paris District FY 2014 Projects

| Year of Letting          | County    | Highway   | C-S-J       | Limits                           |                       | Description of Work (classification/SR) | Amount               |
|--------------------------|-----------|-----------|-------------|----------------------------------|-----------------------|---|----------------------|
|                          |           |           |             | From                             | To                    |   |                      |
| FY 2014                  | Fannin    | CR 237-2  | 0901-32-043 | @ Pot Creek                      |                       | Replace Bridge                          | \$ 281,540           |
| FY 2014                  | Fannin    | CR 237-1  | 0901-32-047 | @ N. Sulphur River Tributary     |                       | Replace Bridge                          | \$ 321,760           |
| FY 2014                  | Franklin  | US 67     | 0010-05-022 | Titus County Line                | 0.62 mi E of Spur 423 | Safety Widening                         | \$ 2,082,914         |
| FY 2014                  | Grayson   | US 82     | 0045-18-028 | FM 901                           | FM 1417 W             | 2" Overlay                              | \$ 4,460,000         |
| FY 2014                  | Grayson   | US 82     | 0045-18-033 | FM 1417 W (Ftg Only)             | Frisco Rd (Ftg Only)  | OCST; 2" Ty D                           | \$ 1,200,000         |
| FY 2014                  | Grayson   | SH 5      | 0047-03-075 | US 75                            | Collin County Line    | OCST; 2" Ty D                           | \$ 2,200,000         |
| FY 2014                  | Grayson   | FM 121    | 0729-01-037 | SH 289                           | 0.9 m W of US 75      | Safety Widening                         | \$ 2,470,345         |
| FY 2014                  | Hopkins   | SH 11     | 0083-02-048 | 0.42 mi SE of Hunt CL            | CR 4737               | Widen Non-Freeway                       | \$ 4,545,012         |
| FY 2014                  | Hopkins   | LP 301    | 0400-03-901 | @ Pipeline Road and Drain        |                       | Replace Bridge                          | \$ 140,860           |
| FY 2014                  | Hopkins   | FM 69     | 0766-01-027 | Dike                             | Mahoney Bottom        | 2R Rehabilitation                       | \$ 1,390,950         |
| FY 2014                  | Hopkins   | CR 512-1  | 0901-28-060 | @ North Caney Creek              |                       | Replace Bridge                          | \$ 74,750            |
| FY 2014                  | Hopkins   | CR 489-1  | 0901-28-078 | @ Vaden Creek                    |                       | Replace Bridge                          | \$ 101,000           |
| FY 2014                  | Hunt      | FM 2101   | 2035-01-019 | FM 2947                          | SH 34                 | Safety Widening                         | \$ 2,260,388         |
| FY 2014                  | Lamar     | US 82     | 0045-08-036 | Fannin County Line               | FM 1510               | Construct Super 2                       | \$ 10,325,052        |
| FY 2014                  | Lamar     | US 271    | 0136-07-048 | FM 1499 (SB)                     | US 82 (SB)            | 3R Rehabilitation                       | \$ 2,322,000         |
| FY 2014                  | Lamar     | US 271    | 0136-08-041 | FM 3298 (SB)                     | FM 1499 (SB)          | 3R Rehabilitation                       | \$ 3,463,000         |
| FY 2014                  | Lamar     | FM 38     | 0435-01-063 | FM 2820                          | LCR 34150             | 2R Rehabilitation                       | \$ 2,916,000         |
| FY 2014                  | Lamar     | FM 196    | 0680-01-014 | FM 1501                          | FM 1503               | 2R Rehabilitation                       | \$ 1,300,000         |
| FY 2014                  | Lamar     | CR E055-1 | 0901-29-056 | @ CANE CREEK                     |                       | Replace Bridge                          | \$ 245,000           |
| FY 2014                  | Lamar     | CR 510-1  | 0901-29-065 | @ CANE CREEK                     |                       | Replace Bridge                          | \$ 215,000           |
| FY 2014                  | Rains     | FM 514    | 0725-02-016 | FM 275                           | SH 19                 | 2R Rehabilitation                       | \$ 1,400,000         |
| FY 2014                  | Red River | FM 410    | 0772-01-027 | 3.2 mi N of US 82                | FM 195                | 2R Rehabilitation                       | \$ 3,137,019         |
| FY 2014                  | Red River | CS        | 0901-27-029 | @ Delaware Creek at Pecan Street |                       | Replace Bridge                          | \$ 435,000           |
| FY 2014                  | Various   | Various   | 0009-09-096 | Districtwide Seal Coat           |                       | Seal Coat (PM)                          | \$ 8,722,000         |
| <b>Total for FY 2014</b> |           |           |             |                                  |                       |   | <b>\$ 56,009,590</b> |

## Paris District FY 2015 Projects

| Year of Letting          | County   | Highway   | C-S-J       | Limits                           |                   | Description of Work (classification/SR) | Amount               |
|--------------------------|----------|-----------|-------------|----------------------------------|-------------------|---|----------------------|
|                          |          |           |             | From                             | To                |   |                      |
| FY 2015                  | Delta    | SH 19     | 0525-01-900 | @ Brushy Creek                   |                   | Replace Bridge                          | \$ 1,944,000         |
| FY 2015                  | Delta    | FM 1533   | 0749-04-011 | FM 128                           | FM 1530           | 2R Rehabilitation                       | \$ 1,800,000         |
| FY 2015                  | Fannin   | CR 451-1  | 0901-32-070 | @ Mud Branch                     |                   | Replace Bridge                          | \$ 140,000           |
| FY 2015                  | Fannin   | CR 493-1  | 0901-32-912 | @ Shooter Creek                  |                   | Replace Bridge                          | \$ 125,000           |
| FY 2015                  | Fannin   | CR 161-01 | 0901-32-915 | @ Bullard Creek                  |                   | Replace Bridge                          | \$ 140,000           |
| FY 2015                  | Franklin | FM 71     | 0546-07-013 | SH 37                            | Titus County Line | 2R Rehabilitation                       | \$ 4,500,000         |
| FY 2015                  | Grayson  | US 75     | 0047-03-912 | North of FM 1417                 | FM 1417           | Reconstruct Exit Ramp                   | \$ 800,000           |
| FY 2015                  | Grayson  | US 75     | 0047-18-911 | US 82                            | Loy Lake Road     | Add Weaving Lane                        | \$ 500,000           |
| FY 2015                  | Grayson  | FM 902    | 0510-01-026 | US 377                           | SH 289            | 2R Rehabilitation                       | \$ 6,000,000         |
| FY 2015                  | Grayson  | FM 121    | 0729-01-902 | FM 3356                          | Jim Jones Road    | Widen Non-Freeway                       | \$ 1,500,000         |
| FY 2015                  | Grayson  | FM 121    | 0729-01-912 | SH 289                           | FM 3356           | Remove S-Curves                         | \$ 1,600,000         |
| FY 2015                  | Grayson  | FM 121    | 0729-02-901 | @ West Fork of Pilot Grove Creek |                   | Replace Bridge                          | \$ 502,837           |
| FY 2015                  | Hopkins  | SH 11     | 0083-02-906 | 5.45 mi E of FM 2653S            | SH 19             | Widen Non-Freeway                       | \$ 4,250,000         |
| FY 2015                  | Hopkins  | FM 71     | 0546-04-900 | @ Merritt Creek                  |                   | Replace Bridge                          | \$ 320,000           |
| FY 2015                  | Hopkins  | FM 71     | 0546-06-017 | SH 19                            | FM 3236           | 2R Rehabilitation                       | \$ 1,825,200         |
| FY 2015                  | Hopkins  | FM 900    | 0680-05-008 | @ W. Greenwood Creek             |                   | Replace Bridge                          | \$ 326,000           |
| FY 2015                  | Hopkins  | FM 1870   | 0735-05-017 | CR 2309                          | 0.7 mi N of SH 11 | 2R Rehabilitation                       | \$ 3,250,000         |
| FY 2015                  | Hopkins  | FM 69     | 0766-01-021 | @ Caney Creek                    |                   | Replace Bridge                          | \$ 500,000           |
| FY 2015                  | Hopkins  | CR 528-1  | 0901-28-061 | @ Sulphur River Tributary        |                   | Replace Bridge                          | \$ 125,000           |
| FY 2015                  | Hopkins  | CR 584-1  | 0901-28-065 | @ Crooks Creek                   |                   | Replace Bridge                          | \$ 140,000           |
| FY 2015                  | Hopkins  | FM 2560   | 2875-01-008 | SH 11                            | FM 1567           | 2R Rehabilitation                       | \$ 2,100,000         |
| FY 2015                  | Hunt     | FM 513    | 0768-02-020 | FM 499                           | IH 30             | 2R Rehabilitation                       | \$ 700,000           |
| FY 2015                  | Hunt     | FM 816    | 1097-01-901 | @ Short Creek                    |                   | Replace Bridge                          | \$ 185,235           |
| FY 2015                  | Hunt     | FM 118    | 1725-01-011 | SP 118                           | FM 512            | 2R Rehabilitation                       | \$ 2,500,000         |
| FY 2015                  | Lamar    | SH 19     | 0136-06-049 | LP 286                           | FM 2036           | Overlay                                 | \$ 1,953,000         |
| FY 2015                  | Lamar    | FM 137    | 0435-01-068 | US 82                            | FM 38             | 2R Rehabilitation                       | \$ 5,000,000         |
| FY 2015                  | Lamar    | FM 79     | 0688-02-900 | @ E. Fork Slough Creek           |                   | Replace Bridge                          | \$ 174,000           |
| FY 2015                  | Lamar    | FM 197    | 0769-01-900 | @ Parson Creek                   |                   | Replace Bridge                          | \$ 218,000           |
| FY 2015                  | Lamar    | FM 197    | 0769-01-901 | @ Collard Creek                  |                   | Replace Bridge                          | \$ 218,000           |
| FY 2015                  | Lamar    | FM 1501   | 1292-01-900 | @ West Brushy Creek              |                   | Replace Bridge                          | \$ 218,000           |
| FY 2015                  | Lamar    | FM 1501   | 1292-01-901 | @ Brushy Creek                   |                   | Replace Bridge                          | \$ 261,000           |
| FY 2015                  | Lamar    | FM 1184   | 1319-01-900 | @ Justiss Creek                  |                   | Replace Bridge                          | \$ 261,000           |
| FY 2015                  | Lamar    | LP 286    | 1690-01-112 | FM 905                           | TNER Railroad     | Overlay                                 | \$ 2,000,000         |
| FY 2015                  | Rains    | US 69     | 0203-03-042 | Hunt County Line                 | SH 19 in Emory    | Overlay                                 | \$ 2,100,000         |
| FY 2015                  | Various  | Various   | 0901-00-915 | Districtwide Seal Coat           |                   | Seal Coat (PM)                          | \$ 8,000,000         |
| <b>Total for FY 2015</b> |          |           |             |                                  |                   |   | <b>\$ 56,176,272</b> |

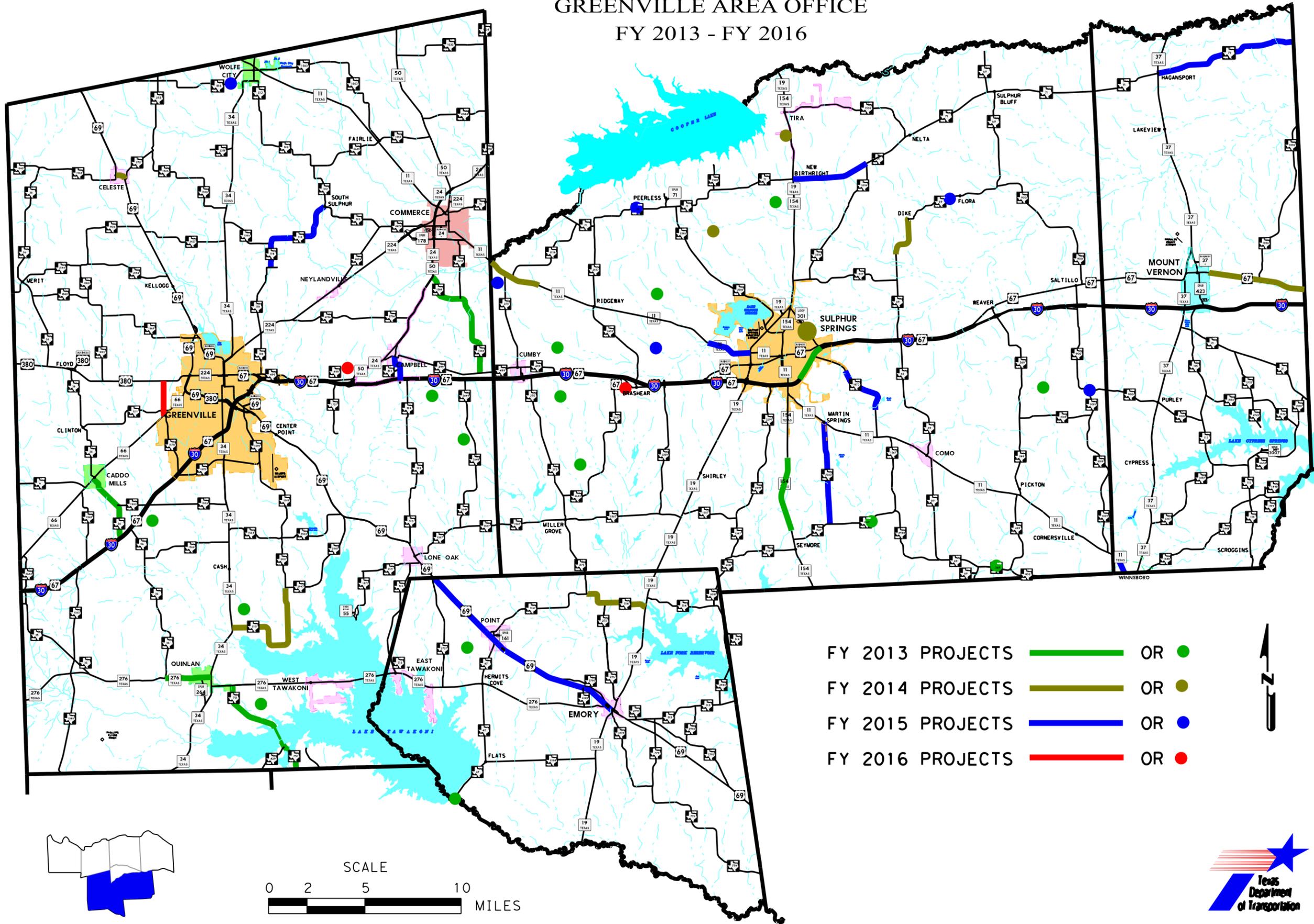
## Paris District FY 2016 Projects

| Year of Letting          | County  | Highway  | C-S-J       | Limits                              |        | Description of Work (classification/SR) | Amount               |
|--------------------------|---------|----------|-------------|-------------------------------------|--------|---|----------------------|
|                          |         |          |             | From                                | To     |   |                      |
| FY 2016                  | Various | Various  | 0901-00-916 | Districtwide Seal Coat              |        | Seal Coat (PM)                          | \$ 8,000,000         |
| FY 2016                  | Various | Various  | 0901-00-926 |                                     |        | Category 1                              | \$ 5,560,000         |
| FY 2016                  | Various | Various  | 0901-00-936 | Districtwide Rehabilitation Program |        | Category 1                              | \$ 27,000,000        |
| FY 2016                  | Various | Various  | 0901-00-946 | District Discretionary Program      |        | Category 11                             | \$ 2,140,000         |
| FY 2016                  | Hunt    | FM 1570  | 0901-22-103 | SH 66                               | US 380 | New Location 2 Lane                     | \$6,000,000          |
| FY 2016                  | Hopkins | IH 30    | 0009-09-901 | @ Webb Creek                        |        | Replace Bridge                          | \$ 489,000           |
| FY 2016                  | Hunt    | FM 499   | 0009-22-900 | @ Lynn Creek                        |        | Replace Bridge                          | \$ 191,000           |
| FY 2016                  | Grayson | US 75    | 0047-03-067 | @ Post Oak Creek (SB)               |        | Replace Bridge                          | \$ 357,480           |
| FY 2016                  | Grayson | US 75    | 0047-03-068 | @ Post Oak Creek (NB)               |        | Replace Bridge                          | \$ 357,480           |
| FY 2016                  | Fannin  | SH 78    | 0279-02-040 | @ Red River Creek                   |        | Replace Bridge                          | \$ 8,395,200         |
| FY 2016                  | Fannin  | CR 353-1 | 0901-32-910 | @ Coffee Mill Creek                 |        | Replace Bridge                          | \$ 321,760           |
| <b>Total for FY 2016</b> |         |          |             |                                     |        |   | <b>\$ 52,811,920</b> |

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## GREENVILLE AREA OFFICE

### FY 2013 - FY 2016

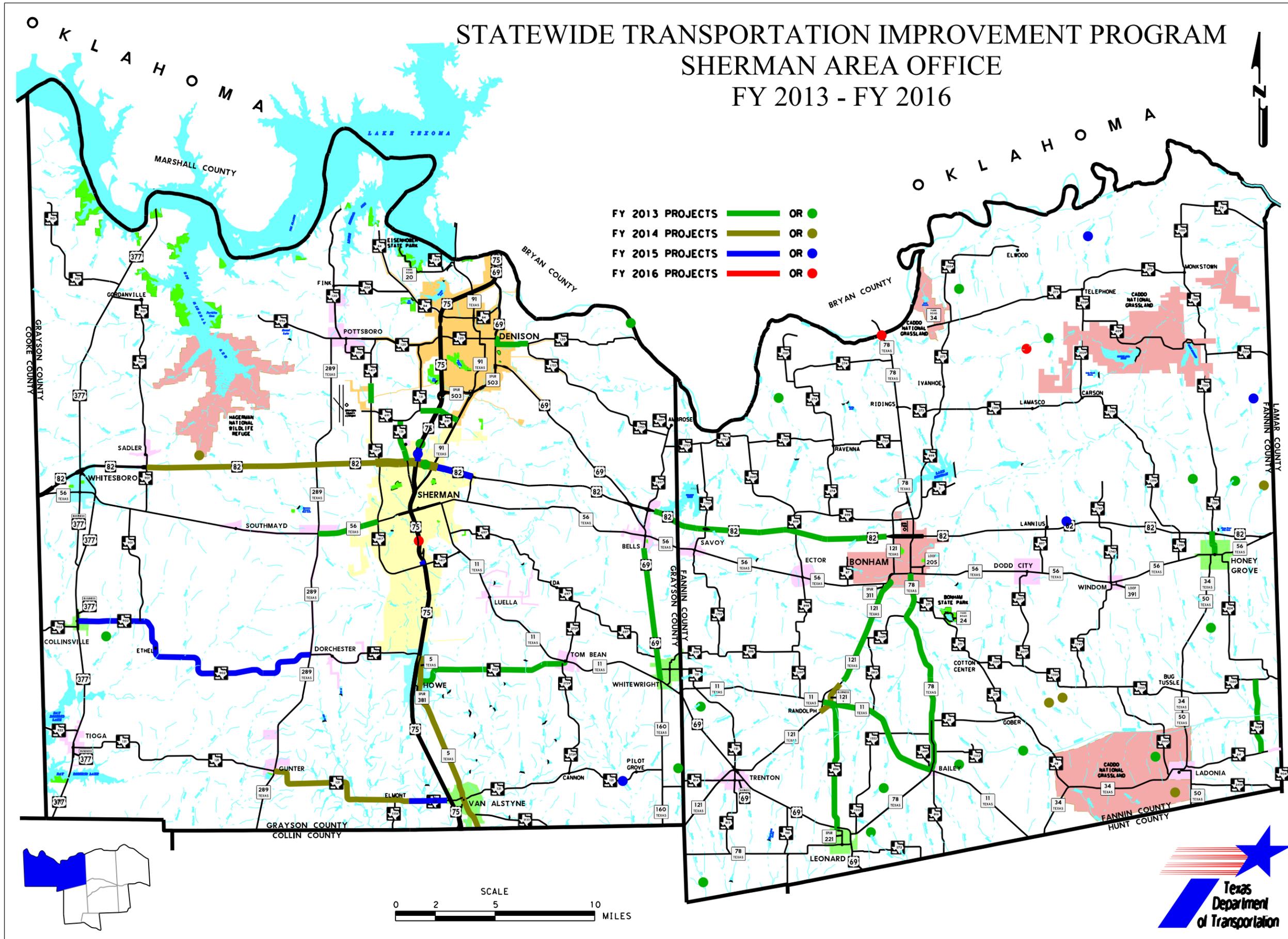


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|------------------|--|----|--|
| FY 2013 PROJECTS |  | OR |  |
| FY 2014 PROJECTS |  | OR |  |
| FY 2015 PROJECTS |  | OR |  |
| FY 2016 PROJECTS |  | OR |  |



# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SHERMAN AREA OFFICE FY 2013 - FY 2016

- FY 2013 PROJECTS █ OR ●
- FY 2014 PROJECTS █ OR ●
- FY 2015 PROJECTS █ OR ●
- FY 2016 PROJECTS █ OR ●



# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## PARIS AREA OFFICE

FY 2013 - FY 2016

