

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

## **SAN ANGELO DISTRICT**

**HIGHWAY**

**AUGUST 2012**



**Texas  
Department  
of Transportation**



# MEMORANDUM

**TO:** Jim Randall, P.E.  
Director, Transportation Planning and  
Programming Division

**DATE:** April 26, 2012

**FROM:** Tracy D. Cain, P.E.  
District Engineer  
San Angelo District

**SUBJECT:** San Angelo District & San Angelo Metropolitan Planning Organization  
(MPO) Transportation Improvement Program, FY 2013 - 2016

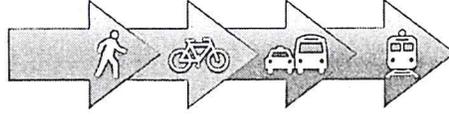
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Please find the following attached:

1. Copy of the San Angelo MPO Transportation Improvement Program – FY 2013-2016
2. Copy of the San Angelo District Rural Transportation Improvement Program – FY 2013-2016
3. Copy of public notice advertising our two public meetings, and example letter sent to all Mayors, County Judges, and Elected State Officials in the San Angelo District. A public meeting was held on March 8, 2012 in conjunction with the San Angelo MPO Board meeting. In addition, another public meeting was held on April 11, 2012 in conjunction with the Concho Valley Council of Governments Executive Board meeting.

Please contact John DeWitt or me at (325) 944-1501 if you require further information.

**NOTICE OF A PUBLIC MEETING  
AN AGENDA OF A REGULAR MEETING OF THE SAN ANGELO  
METROPOLITAN PLANNING ORGANIZATION POLICY BOARD**



Thursday, March 8, 2012 at 10:00 a.m.  
McNease Convention Center, North Meeting Room  
500 Rio Concho Drive

The meeting room is accessible to people with disabilities. If any assistance is needed to observe or comment, please notify the SA-MPO Office at 325-481-2800 in advance of the meeting. Meetings are aired on Channel 17 the Third and Fourth weeks of every month, Sunday thru Tuesday beginning at 11pm. All matters listed on the agenda are subject to individual discussion and action by the San Angelo Metropolitan Planning Organization Policy Board. Visit [www.sanangelompo.org](http://www.sanangelompo.org) for meeting information.

- I. Call to Order.
- II. Pledge.

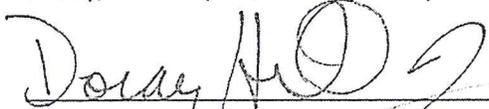
*"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."*
- III. Public Comment.
- IV. Approval of the Minutes for SA-MPO Policy Board meeting for January 12, 2012 and January 26, 2012.
- V. Presentation and solicitation of public comment of the Fiscal Year 2013-2016 Transportation Improvement Program for the 15 counties of TxDOT's San Angelo District, including the San Angelo urban area. Counties include Coke, Concho, Crockett, Edwards, Glasscock, Irion, Kimble, Menard, Reagan, Real, Runnels, Schleicher, Sterling, and Tom Green.
- VI. Discussion and Consideration of Approval of the DRAFT Transportation Improvement Program (TIP) for Fiscal Years 2013-2016.
- VII. Workshop (Discussion of organizational matters related to the San Angelo Metropolitan Planning Organization – including structure, staffing, requirements, and functions). Presentation by Mr. William Frawley – Texas Transportation Institute.
- VIII. Consideration and any action related to matters discussed during the Workshop Session.

IX. Announcements and/or Future Agenda Items.

- Regular meeting – Thursday, April 12, 2010 @ 10:00 a.m.

X. Adjournment.

Notice of this meeting was posted in accordance with Title 5, Texas Government Code, Chapter 551, Friday, February 24, 2012 by 5:00 p.m.

A handwritten signature in black ink, appearing to read "Doray Hill, Jr.", written over a horizontal line.

Doray Hill, Jr. Interim Director for San Angelo  
Metropolitan Planning Organization



## NOTICE OF A PUBLIC MEETING

### EXECUTIVE COMMITTEE

### CONCHO VALLEY COUNCIL OF GOVERNMENTS (CVCOG)

2:00 p.m.

**WEDNESDAY, APRIL 11, 2012**

Concho Valley Regional Conference and Training Center  
2801 W. Loop 306, Suite A., San Angelo, TX 76904

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*The meeting place is accessible to persons with disabilities. If assistance is needed to observe or comment, please call the Council office at 944-9666 at least 24 hours prior to the meeting.*

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#### BUSINESS

- (1) DETERMINATION OF QUORUM AND CALL TO ORDER
- (2) INVOCATION & PLEDGE OF ALLEGIANCE
- (3) APPROVAL OF MINUTES of March 19, 2012 Meeting
- (4) APPROVAL OF CHECKS in excess of \$2,000 written since the last meeting (See Attachment A)
- (5) CONSIDERATION OF PROCLAMATION designating April as Fair Housing Month in the Concho Valley (See Attachment B)
- (6) APPROVAL of the Grant Prioritizations from the Concho Valley Criminal Justice Advisory Committee (Attachment C will be distributed at the meeting)
- (7) APPROVAL of the Solid Waste Implementation Project Grant Priorities for FY 2012 and AUTHORIZATION for the Executive Director to enter into Inter-local Agreements with the selected projects pending TCEQ approval (Attachment D will be distributed at the meeting )
- (8) Presentation and solicitation of public comment of the Fiscal Years 2013-2016 Transportation Improvement Program

Notice of a Public Meeting  
CVCOC Executive  
Committee  
4/11/2012  
Page 2

(9) **REPORTS AND INFORMATION ITEMS**

- Review monthly CVCOC Balance Sheet & Bank Reports
- Monthly CVCOC staff travel report
- CVCOC Head Start Director's Report for April 2012

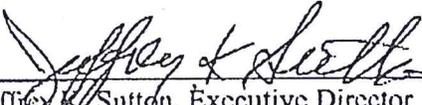
(10) **OTHER BUSINESS**

Updates from Workforce Solutions of the Concho Valley

(11) **ADJOURNMENT**

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Posted in accordance with the Texas Government Code, Title V, Chapter 551, Section .053, this Monday, April 2, 2012.

  
\_\_\_\_\_  
Jeffrey K. Sutton, Executive Director

METROPOLITAN PLANNING ORGANIZATION  
S A N A N G E L O

April 23, 2012

Ms. Kristan Hereford  
Texas Department of Transportation  
4502 Knickerbocker  
San Angelo, Texas 76904

Dear Ms. Hereford,

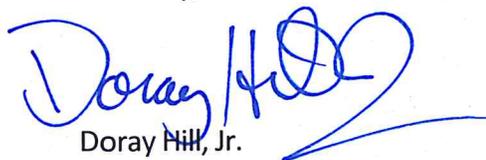
Enclosed is one original of the FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization (SA-MPO). The draft TIP was presented to the MPO Policy Board on March 8, 2012 and the MPO Policy Board approved the Final TIP at the April 12, 2012 meeting.

Solicitation for public comment was advertised in the San Angelo Standard Times and on the MPO website. The comment period requesting public input for the FY 2013-2016 Transportation Improvement Program was available from March 9, 2012 thru April 11, 2012.

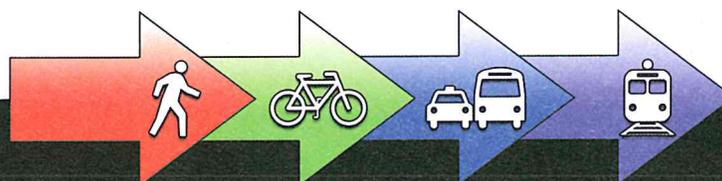
No comments were received during the allotted time.

If you have any questions or if I can be of any assistance, please do not hesitate to contact me at (325) 481-2800.

Sincerely,



Doray Hill, Jr.  
Interim Director



Livability · Mobility · Accessibility · Sustainability



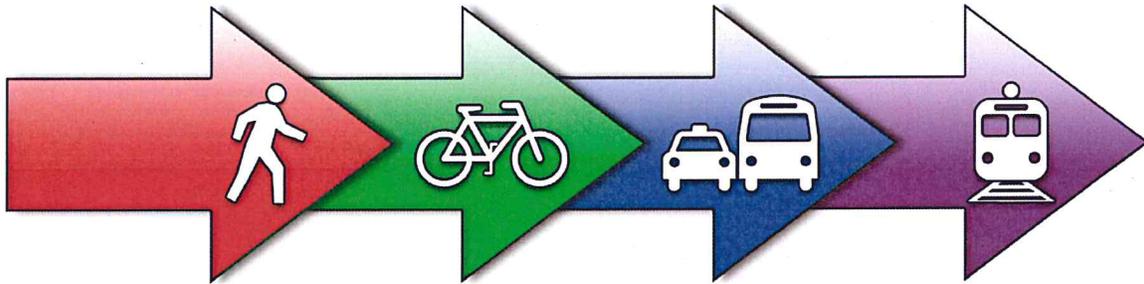
Approved by  
San Angelo Metropolitan Planning Organization Policy Board

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April 12, 2012

In cooperation with:

U.S. Department of Transportation  
Texas Department of Transportation  
Federal Highway Administration  
Federal Transit Administration  
City of San Angelo  
Tom Green County  
Concho Valley Transit District  
Local Public and Private Entities



# METROPOLITAN PLANNING ORGANIZATION S A N A N G E L O

## Disclaimer

This report was funded in part through grants from the Federal Highway Administration, Federal Transit Administration, and U.S. Department of Transportation. The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented in this document. The views and opinions of the authors expressed do not necessarily reflect those of the U.S. Department of Transportation.

**SAN ANGELO METROPOLITAN PLANNING ORGANIZATION  
POLICY BOARD MEMBERSHIP**

Voting Members

Alvin New\*  
Chairperson  
Mayor, City of San Angelo

Clinton Bailey  
City Engineer,  
City of San Angelo

Judge Mike Brown\*  
County Judge,  
Tom Green County

Aubrey deCordova\*  
County Commissioner,  
Tom Green County

John DeWitt  
Director of Transportation  
Planning & Development,  
San Angelo TxDOT

Michael Dane  
Interim City Manager,  
City of San Angelo

Luis Elguezabal  
Airport Director,  
City of San Angelo

Phil Neighbors  
President, San Angelo  
Chamber of Commerce

Tracy Cain  
District Engineer,  
San Angelo, TxDOT

Jeffery Sutton  
Executive Director,  
Concho Valley Council of  
Governments

Non-Voting Members

Mike Conaway\*  
U.S. Representative,  
U.S. Congress

Drew Darby\*  
State Representative,  
State of Texas

Robert Duncan\*  
State Senator,  
State of Texas

Chrisy Currier  
Realty Specialist, Federal  
Highway Administration  
Texas Division

Peggy Thurin  
Statewide Planning  
Coordinator, Transportation  
Planning & Programming, TxDOT

TxDOT Representatives

Joe Clark  
West Regional MPO/Rural  
Planning Coordinator, TxDOT

Kristan Hereford  
Design Resource Coordinator,  
San Angelo, TxDOT

Delma Childress  
Public Transportation Coordinator  
San Angelo, TxDOT

MPO Staff Members

Vacant  
MPO Director,  
San Angelo Metropolitan  
Planning Organization

Doray Hill, Jr.  
Interim Director  
San Angelo Metropolitan  
Planning Organization

Sarah Tackett  
Transportation Planning  
Technician,  
San Angelo Metropolitan  
Planning Organization

\*Elected

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## Introduction

In 1962, Congress passed legislation, which required urban areas to create and implement transportation plans in order to receive federal highway funds. These requirements include the development of a Transportation Improvement Program (TIP) for the metropolitan planning area. Projects listed in the TIP are with the cooperation of the San Angelo Metropolitan Planning Organization (SA-MPO), Texas Department of Transportation (TxDOT), and Concho Valley Transit District (CVTD). Other local agencies and organizations that receive federal funds for transportation and transit projects are listed as well.

Formal transportation planning activities in the San Angelo metropolitan area began in 1964 when the City of San Angelo, Tom Green County, Texas Department of Transportation (formerly the Texas Highway Department), and the U. S. Department of Commerce initiated a transportation study. This transportation study was completed in 1966 with the formal adoption of a transportation plan.

In 1973, the Governor of Texas designated the City of San Angelo as the Metropolitan Planning Organization (MPO) for the San Angelo urban area. Today, the San Angelo Metropolitan Planning Organization (SA-MPO) Policy Board serves as the MPO and works cooperatively with the Texas Department of Transportation to provide the best transportation plans possible while maintaining a financially constrained budget. SA-MPO and other interested agencies coordinate planning activities to guarantee that transportation facilities meet the short- and long- range needs of San Angelo and the surrounding area. Transportation planning activities in San Angelo focus on efficient access throughout the area while limiting congestion and pollution problems.

## Purpose of the Transportation Improvement Program

The TIP is a four-year document that lists all federally funded transportation and transit projects within the metropolitan planning area boundary. It is very important for transportation planning and for those that wish to know which projects are being constructed, because it lists which projects will be implemented during its span. This project listing helps to minimize conflicting projects, reduce duplicative construction, and encourage partnerships. Ideally, a person could look at the TIP and see which projects are going to be constructed, where they are to be constructed, the funding source(s) used for each project, and the year funding is expected to be authorized. Moreover, if a project is partially funded or fully funded by federal and state dollars, it will be listed in the TIP.

The TIP is financially constrained by fiscal year and includes a financial plan that demonstrates which projects can be implemented using current revenue sources and, which projects can be implemented using proposed revenue sources while at the same time maintaining and operating the existing transportation system.

In addition to the TIP, San Angelo's Metropolitan Transportation Plan (MTP), also known as the long-range plan, contains all projects that are expected to occur within the next twenty-five years. Once these projects have funding or are expected to be funded, they are then listed in the TIP according to

the year that they will receive the funding. The TIP identifies those transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and which are included in the San Angelo MTP 2010- 2035.

Other projects for which construction and operating funds can reasonably be expected to be available are included in the TIP also. These include all transportation projects, or identified phases of a project, (including pedestrian walkways, bicycle transportation facilities, and transportation enhancement projects) within the metropolitan planning area. Projects that are unfunded but will eventually be constructed when funding becomes available can be found on the unfunded list in the Metropolitan Transportation Plan.

This Fiscal Year 2013 – 2016 TIP is active from October 1, 2013 thru September 30, 2016.

### Legal Requirements Affecting the TIP

The SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP provides a short-range planning document that coordinates the transportation projects of the City of San Angelo, Tom Green County, the Texas Department of Transportation, and the Concho Valley Transit District. SAFETEA-LU was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) provide for consideration of projects and strategies that will serve to advance eight (8) transportation-planning factors:

1. Support economic vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.

These eight planning factors are addressed in detail in the Metropolitan Transportation Plan 2010-2035. The Transportation Improvement Program (TIP) was changed by SAFETEA-LU from a three year to a four-year program of highway and transit projects proposed for funding by federal, state, and local resources within the San Angelo metropolitan area. The TIP is used as a guide in budgeting funds and in planning construction and transit improvements and may be amended as transportation needs or funding levels change.

## Role of SA-MPO

The San Angelo Metropolitan Planning Organization (SA-MPO) is the transportation planning body for the City of San Angelo and adjacent areas within the area boundary. It consists of federal, state, and local agencies working together to avoid conflicting plans, duplicated projects, or funding conflicts between transportation priorities in the metropolitan area. The San Angelo MPO consists of a Policy Board, a Technical Advisory Committee, Citizen Advisory Committee, and MPO Staff.

The MPO Policy Board provides direction and guidance for transportation planning in the MPO boundary. The Board is responsible for ensuring conformance with federal regulations requiring that highways, mass transit, and other transportation facilities and services are properly deployed and developed in relation to the overall plan for urban development. This includes the responsibility of reviewing and approving the Metropolitan Transportation Plan (MTP), the Transportation Improvement program (TIP), and the Unified Planning Work Program (UPWP).

The Policy Board is comprised of representatives from the Texas Department of Transportation, Tom Green County, the City of San Angelo, Concho Valley Council of Governments, and the Chamber of Commerce. State and federal elected officials are represented as non-voting members. The Mayor of San Angelo chairs the board.

The Citizen Advisory Committee (CAC) is created as needed and provides useful information on special transportation projects within the community. Membership constantly fluctuates as public interest in transportation issues increases and wanes. Members are kept informed and invited to comment on transportation policies that affect their interest.

The MPO staff consists of planning and technical professionals that provide valuable resources for information gathering and assembling of documents that correspond to transportation issues within the MPO boundary. The Metropolitan Planning Organization Director is responsible for ensuring compliance with all applicable laws and manages the administration of the organization. The MPO works closely with the Texas Department of Transportation (TxDOT) to organize, implement, and evaluate transportation plans.

## What We Do

The San Angelo Metropolitan Planning Organization coordinates transportation planning activities within the City of San Angelo and the area boundary. We work with local, state, and federal agencies to ensure transportation projects do not have conflicting plans, are continuous, and not duplicated. We work cooperatively with the Texas Department of Transportation (TxDOT) to determine transportation priorities for the area, which helps to provide the best transportation plans possible.

At SA-MPO, we work hard to ensure everyone has a voice in the transportation planning process. Individuals, groups, businesses, and organizations are equally important because everyone is reliant on some mode of transportation to have access to goods, services, and other essential needs.

Much of what we do depends on where the priorities and needs are greatest. As budget constraints continue, and as funding for infrastructure decreases, we know that it is important to use funds as efficiently as possible and that is why we rely on individuals, agencies, and organizations to help us in the transportation planning process. Other planning functions that are performed by the San Angelo Metropolitan Planning Organization include:

- Serving as the transportation information hub for the area
- Soliciting public input for all types of transportation projects and activities
- Monitoring and assisting with local transportation projects
- Working with local public transportation and transit providers
- Collecting vehicular, bicycle, and pedestrian accident data
- Coordinating transportation projects that use federal funds
- Planning for short-term and long-term transportation needs

SA-MPO strives to support the economic vitality of the San Angelo area, make transportation safer, give people and freight greater access to mobility options, protect the environment while promoting energy conservation, improve the connectivity and integration of the current transportation system, promote efficient transportation options, and preserve existing transportation as much as possible.

### Public Participation Process

The Public Participation Plan's (PPP) purpose is to ensure transportation plans, policies, and decisions have public input. This document outlines procedures for public participation, which helps make certain the public is informed about transportation issues throughout the entire planning process. It gives the public adequate opportunity to express opinions and concerns about transportation issues and it outlines the means used to inform the public through project solicitation, public notice, public review opportunities, public comment opportunities, and public meetings.

San Angelo's Public Participation Plan provides an opportunity for citizens, groups, agencies, and private providers of transportation to be included in the transportation planning process. Part of the process includes the ad hoc Citizen Advisory Committee (CAC) comprised of citizens interested in a specific transportation issue such as bicycle/pedestrian paths. The San Angelo MPO encourages continuing public involvement in all aspects of transportation planning. The involvement process is pro-active and provides complete information, timely notice, and full public access to key decisions. Efforts are continually made to accommodate traditionally underserved citizens including low-income, minority households, limited English-speaking individuals, and persons with disabilities.

The San Angelo MPO maintains a website, [www.sanangelompo.org](http://www.sanangelompo.org), to assist with public involvement. Citizens can e-mail MPO staff at [transportation@sanangelotexas.us](mailto:transportation@sanangelotexas.us) with comments and questions. The website provides viewable and downloadable versions of all MPO documents, as well as various maps in the MPO area, and information on transportation planning including street closures due to current transportation construction projects. We anticipate having a newly created Public Participation Plan complete by summer 2012.

## TIP Public Meetings

A notice soliciting public input on the Fiscal Year 2013-2016 Transportation Improvement Program was placed in the San Angelo Standard Times on Friday, March 9, 2012 with a deadline for written comments due on Tuesday, April 10, 2012 before 5:00pm. Also, a list of the projects was on the SA-MPO website for review. The San Angelo Metropolitan Planning Organization held public meetings prior to the adoption of this document. These meetings were held in conjunction with other public meetings. During these meetings, the list of projects for the 2013-2016 TIP was presented in draft version and comment was solicited. No comments were received during the allocated times or during the meetings. Below is the meeting information for each publicly held meeting.

1. City of San Angelo Council meeting – March 20, 2012
2. Concho Valley Council of Governments Executive Committee meeting – April 11, 2012
3. SA-MPO Policy Board meeting – March 8, 2012 and April 12, 2012

## Project Selection Process

The TIP outlines projects that are consistent with the Metropolitan Transportation Plan (MTP). Long-range transportation projects encompassing the years 2010-2035 are detailed in the MTP, which was approved on November 16, 2009. The MTP includes a Project Selection Process that was drafted on March 10, 2004, approved on April 14, 2004, and amended on July 14, 2004. The project selection process begins with the call for projects during which the public is able to recommend projects to the MPO. The MPO, in conjunction with TxDOT, evaluates and prioritizes projects and if they are approved, the projects are then listed in the MTP. From the MTP, funded projects are moved into the TIP for short-term status.

## Progress from the Previous TIP

PROJECT NAME	CSJ #	PROJECT LIMITS	DESCRIPTION	STATUS	ESTIMATED COST
FM 765 Interchange	0264-07-031	South Loop 306	Construction on new interchange	Under construction	\$5,420,000
Main Lanes on South Loop 306	0264-07-029	US 87 to 2.929 miles N of US 87	Construct main lanes on South Loop 306	Under construction	\$6,259,218
Microsurfacing on US 67	0077-06-089	US 87 to Glenna Boulevard	Microsurfacing roadway	Complete	\$321,648
ACP Overlay on FM 388	2284-01-028	Bell Street to 350 feet west of South Loop 306	Asphalt Concrete Pavement Overlay	Complete	\$1,687,296
Safe Routes to School 2007	0907-24-035	San Jacinto, Belaire, Fort Concho, Glenmore, Reagan,	Infrastructure Improvements: sidewalks, crosswalks, traffic calming	Completion estimated Fall 2012	\$499,999
Red Arroyo Shared Use Pathway	0907-24-036	Knickerbocker Road to Sherwood Way	3.7 mile multiuse pathway along the Red Arroyo River w/ various connections	Completion estimated Fall 2016	\$3,999,140

## Total Project Cost and Year of Expenditure Methodology

SAFETEA-LU requires the Transportation Improvement Program, Metropolitan Transportation Plan, and Statewide Transportation Improvement Program have financial plans that reflect the year of expenditure for each project. This has been accomplished by the following assumptions:

- Rate of Inflation calculated at 4.0 % as established by TxDOT in the Design & Construction Information System (DCIS).
- Year of Expenditure Dollars calculated on an individual project basis based on the scope of work with the amounts listed on the project pages.

This TIP is a product of these estimates for both the highway and transit elements along with those projects considered regionally significant that are to be implemented with federal, state, and/or local funds consistent with the Metropolitan Transportation Plan and that are incorporated into this TIP.

Listed below is the projected summary of operations and routine maintenance funding projected over the period of the Transportation Improvement Program.

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>Total TIP 2013-2016</b>
San Angelo TxDOT District Routine Maintenance	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,000,000
City of San Angelo Routine Maintenance	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$9,200,000

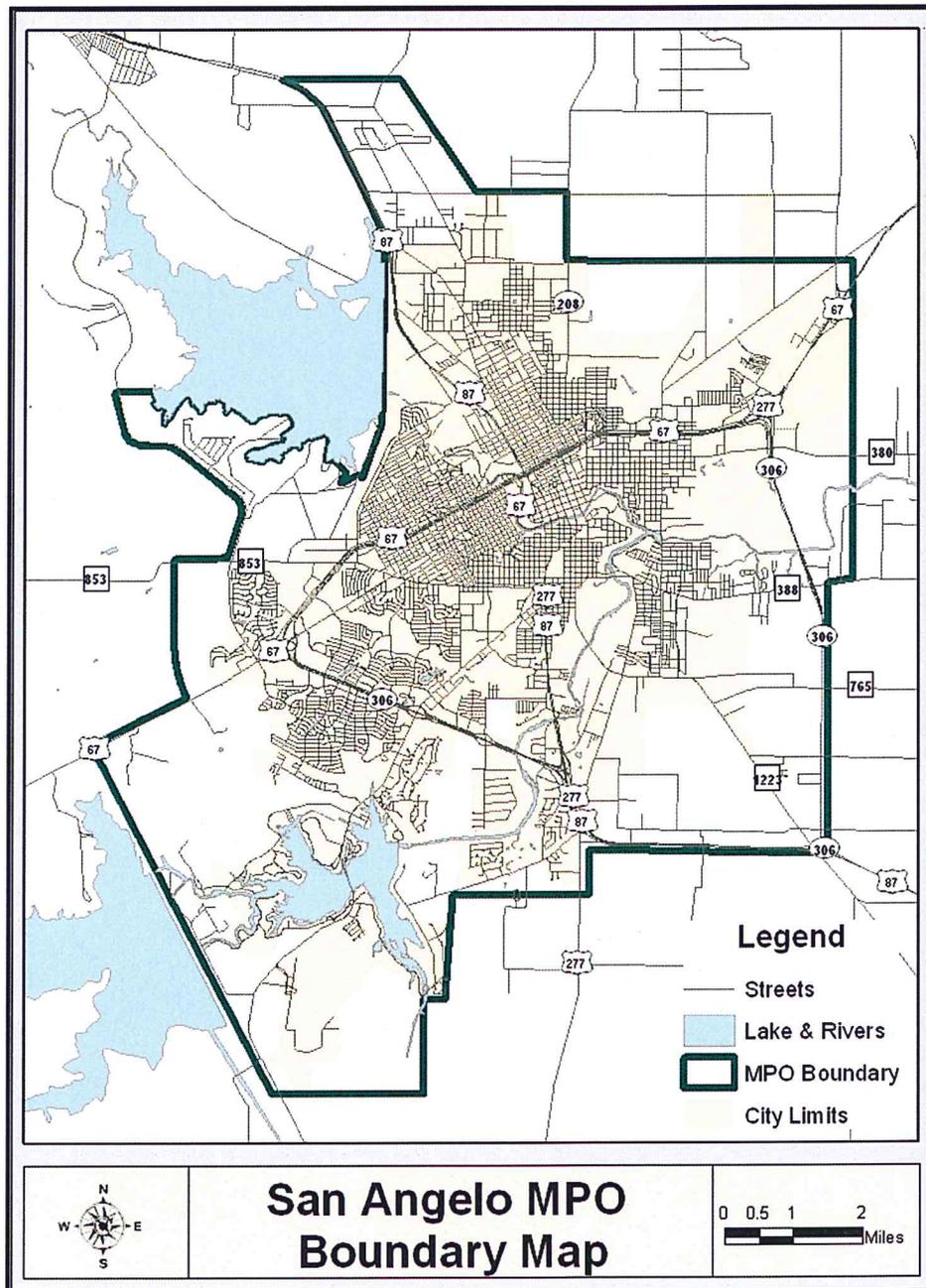
## TIP Amendment Process and Criteria

The implementing planning regulations for SAFETEA-LU include provisions for an administrative modification to this document. Because changes in projects, funding, and unexpected circumstances occur, revisions to the Transportation Improvement Program may be necessary. The two types of amendments for the San Angelo Metropolitan Planning Organization are classified as Administrative Amendments and Major Amendments.

Administrative modification means a minor revision to a long-range statewide or Metropolitan Transportation Plan, Transportation Improvement Plan, or Statewide Transportation Improvement Program that includes slight changes to project/project phase costs, changes to funding sources of previously included projects, and changes project/project phase initiation dates. Major Amendments are any significant changes to the design concept, cost, and scope of the project. The distinction between these amendments can generally be described as Administrative Amendments are completed with notation outlined in the document and Major Amendments require public notice, a comment period, a public meeting, board approval, and notation outlined in the document.

## Definition of Area

The San Angelo metropolitan planning area encompasses approximately 96 square miles of Tom Green County. The City of San Angelo is the only incorporated area within the boundary with an approximate population of 93,200. The population outside of the City in the metropolitan planning area is mainly rural with spotted urbanized development. We anticipate amending the planning area in 2012 to include newly annexed portions of the City.



# Transit Projects

**FY 2013 TRANSIT PROJECT LISTING**  
**SAN ANGELO METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016**  
**TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 732,381
		<b>State Funds from TxDOT:</b>	\$ 268,406
<b>MPO Project Information:</b>	13TA	<b>Other Funds:</b>	\$ 463,975
<b>Apportionment Year:</b>	FY 2013	<b>Fiscal Year Cost:</b>	\$ 1,464,762
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 1,464,762
<b>Brief Project Description:</b>	Operating Assistance	<b>Miscellaneous Comments:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 543,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	13TB	<b>Other Funds:</b>	\$ 135,750
<b>Apportionment Year:</b>	FY 2013	<b>Fiscal Year Cost:</b>	\$ 678,750
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 678,750
<b>Brief Project Description:</b>	Complementary ADA service, Capital Preventative Maintenance	<b>Miscellaneous Comments:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 96,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	13TC	<b>Other Funds:</b>	\$ 24,000
<b>Apportionment Year:</b>	FY 2013	<b>Fiscal Year Cost:</b>	\$ 120,000
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 120,000
<b>Brief Project Description:</b>	Capital Lease	<b>Miscellaneous Comments:</b>	

**FY 2013 TRANSIT PROJECT LISTING  
 SAN ANGELO METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016  
 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 14,900
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	13TD	<b>Other Funds:</b>	\$ 3,725
<b>Apportionment Year:</b>	FY 2013	<b>Fiscal Year Cost:</b>	\$ 18,625
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 18,625
<b>Brief Project Description:</b>	Bus and Facility Security	<b>Miscellaneous Comments:</b>	
<b>Total Project Cost for Fiscal Year 2013</b>		<b>\$</b>	<b>2,282,137</b>

**FY 2014 TRANSIT PROJECT LISTING  
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016  
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 732,381
		<b>State Funds from TxDOT:</b>	\$ 268,406
<b>MPO Project Information:</b>	14TA	<b>Other Funds:</b>	\$ 463,975
<b>Apportionment Year:</b>	FY 2014	<b>Fiscal Year Cost:</b>	\$ 1,464,762
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 1,464,762
<b>Brief Project Description:</b>	Operating Assistance	<b>Miscellaneous Comments:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 543,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	14TB	<b>Other Funds:</b>	\$ 135,750
<b>Apportionment Year:</b>	FY 2014	<b>Fiscal Year Cost:</b>	\$ 678,750
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 678,750
<b>Brief Project Description:</b>	Complementary ADA service, Capital Preventative Maintenance	<b>Miscellaneous Comments:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 96,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	14TC	<b>Other Funds:</b>	\$ 24,000
<b>Apportionment Year:</b>	FY 2014	<b>Fiscal Year Cost:</b>	\$ 120,000
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 120,000
<b>Brief Project Description:</b>	Capital Lease	<b>Miscellaneous Comments:</b>	

**FY 2014 TRANSIT PROJECT LISTING  
 SAN ANGELO METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016  
 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 14,900
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	14TD	<b>Other Funds:</b>	\$ 3,725
<b>Apportionment Year:</b>	FY 2014	<b>Fiscal Year Cost:</b>	\$ 18,625
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 18,625
<b>Brief Project Description:</b>	Bus and Facility Security	<b>Miscellaneous Comments:</b>	
<b>Total Project Cost for Fiscal Year 2014</b>		<b>\$</b>	<b>2,282,137</b>

**FY 2015 TRANSIT PROJECT LISTING  
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016  
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information:</b>	15TA	<b>Federal (FTA) Funds:</b>	\$ 732,381
<b>Apportionment Year:</b>	FY 2015	<b>State Funds from TxDOT:</b>	\$ 268,406
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 463,975
<b>Section 5309 ID Number:</b>		<b>Fiscal Year Cost:</b>	\$ 1,464,762
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits</b>	
		<b>Trans. Dev. Credits</b>	
		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 1,464,762
<b>Brief Project Description:</b>	Operating Assistance	<b>Miscellaneous Comments:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information:</b>	15TB	<b>Federal (FTA) Funds:</b>	\$ 543,000
<b>Apportionment Year:</b>	FY 2015	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 135,750
<b>Section 5309 ID Number:</b>		<b>Fiscal Year Cost:</b>	\$ 678,750
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits</b>	
		<b>Trans. Dev. Credits</b>	
		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 678,750
<b>Brief Project Description:</b>	Complementary ADA service, Capital Preventative Maintenance	<b>Miscellaneous Comments:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information:</b>	15TC	<b>Federal (FTA) Funds:</b>	\$ 96,000
<b>Apportionment Year:</b>	FY 2015	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 24,000
<b>Section 5309 ID Number:</b>		<b>Fiscal Year Cost:</b>	\$ 120,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits</b>	
		<b>Trans. Dev. Credits</b>	
		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 120,000
<b>Brief Project Description:</b>	Capital Lease	<b>Miscellaneous Comments:</b>	

**FY 2015 TRANSIT PROJECT LISTING  
 SAN ANGELO METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016  
 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 14,900
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	15TD	<b>Other Funds:</b>	\$ 3,725
<b>Apportionment Year:</b>	FY 2015	<b>Fiscal Year Cost:</b>	\$ 18,625
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 18,625
<b>Brief Project Description:</b>	Bus and Facility Security	<b>Miscellaneous Comments:</b>	

<b>Total Project Cost for Fiscal Year 2015</b>	<b>\$ 2,282,137</b>
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**FY 2016 TRANSIT PROJECT LISTING  
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016  
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 732,381
		<b>State Funds from TxDOT:</b>	\$ 268,406
<b>MPO Project Information:</b>	16TA	<b>Other Funds:</b>	\$ 463,975
<b>Apportionment Year:</b>	FY 2016	<b>Fiscal Year Cost:</b>	\$ 1,464,762
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 1,464,762
<b>Brief Project Description:</b>	Operating Assistance	<b>Miscellaneous Comments:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 543,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	16TB	<b>Other Funds:</b>	\$ 135,750
<b>Apportionment Year:</b>	FY 2016	<b>Fiscal Year Cost:</b>	\$ 678,750
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 678,750
<b>Brief Project Description:</b>	Complementary ADA service, Capital Preventative Maintenance	<b>Miscellaneous Comments:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 96,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	16TC	<b>Other Funds:</b>	\$ 24,000
<b>Apportionment Year:</b>	FY 2016	<b>Fiscal Year Cost:</b>	\$ 120,000
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 120,000
<b>Brief Project Description:</b>	Capital Lease	<b>Miscellaneous Comments:</b>	

**FY 2016 TRANSIT PROJECT LISTING  
 SAN ANGELO METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016  
 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds:</b>	\$ 14,900
		<b>State Funds from TxDOT:</b>	\$ -
<b>MPO Project Information:</b>	16TD	<b>Other Funds:</b>	\$ 3,725
<b>Apportionment Year:</b>	FY 2016	<b>Fiscal Year Cost:</b>	\$ 18,625
<b>Project Phase:</b>		<b>Trans. Dev. Credits</b>	
<b>Section 5309 ID Number:</b>		<b>Trans. Dev. Credits</b>	
<b>Amendment Date &amp; Action:</b>		<b>(Date &amp; Amount):</b>	
		<b>Total Project Cost:</b>	\$ 18,625
<b>Brief Project Description:</b>	Bus and Facility Security	<b>Miscellaneous Comments:</b>	

<b>Total Project Cost for Fiscal Year 2016</b>	<b>\$ 2,282,137</b>
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**Transit Financial Summary**  
**San Angelo Metropolitan Planning Organization**  
**FY 2013- 2016 Transportation Improvement Program**

Current as of April 12, 2012

	FY 2013		FY 2014		FY 2015	
	Federal	State/Other	Federal	State/Other	Federal	State/Other
<b>Transit Program</b>						
1 Sec. 5307 - Urbanized Formula >200K	1,386,281	\$895,856	1,386,281	895,856	1,386,281	895,856
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities						
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Other FTA						
13 Regionally Significant or Other						
<b>Total Funds</b>	<b>\$1,386,281</b>	<b>\$895,856</b>	<b>\$1,386,281</b>	<b>\$895,856</b>	<b>\$1,386,281</b>	<b>\$895,856</b>
Transportation Development Credits						
Requested						
Awarded						

All Figures in Year of Expenditure (NOE) Dollars

	FY 2016		Total	
	Federal	State/Other	Federal	State/Other
<b>Transit Program</b>				
1 Sec. 5307 - Urbanized Formula >200K	1,386,281	895,856	1,386,281	895,856
2 Sec. 5307 - Urbanized Formula <200K				
3 Sec. 5309 - Discretionary				
4 Sec. 5310 - Elderly & Individuals w/Disabilities				
5 Sec. 5311 - Nonurbanized Formula				
6 Sec. 5316 - JARC >200K				
7 Sec. 5316 - JARC <200K				
8 Sec. 5316 - JARC Nonurbanized				
9 Sec. 5317 - New Freedom >200K				
10 Sec. 5317 - New Freedom <200K				
11 Sec. 5317 - New Freedom Nonurbanized				
12 Other FTA				
13 Regionally Significant or Other				
<b>Total Funds</b>	<b>\$1,386,281</b>	<b>\$895,856</b>	<b>\$2,282,137</b>	<b>\$3,583,424</b>
Transportation Development Credits				
Requested				
Awarded				

# Highway Projects

**San Angelo Metropolitan Planning Organization  
 FY 2013-2016 Transportation Improvement Program  
 Highway Projects FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
San Angelo	Tom Green	0907-24-036	VA	C,E	San Angelo		\$ 3,999,140		
<b>LIMITS FROM:</b>	BU 67-H (Sherwood Way)					<b>REV DATE:</b>	07/2012		
<b>LIMITS TO:</b>	RM 584 (Knickerbocker Road)					<b>MPO PROJ. #:</b>	13AH		
<b>PROJECT:</b>	Red Arroyo Shared Use Pathway					<b>FUND CAT(S):</b>	9		
<b>DESCRIPTION:</b>	Grading, Base, Surfacing, Bridges, Parking, Restrooms, Signs					<b>PROJECT HISTORY:</b>			
<b>REMARKS:</b>									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 52,163			FEDERAL	STATE	LOCAL	OTHER	TOTAL	
ROW PURCHASE:	\$ -	COST OF		CAT: 9	\$ 3,199,312	\$ -	\$ 799,828	\$ -	\$ 3,999,140
CONST COST:	\$ 3,414,113	APPROVED		CAT:					
CONST ENG:	\$ 469,464	PHASES		TOTAL:	\$ 3,199,312	\$ -	\$ 799,828	\$ -	\$ 3,999,140
CONTINGENCIES:	\$ 63,400	\$ 3,999,140							
INDIRECT COSTS:	\$ -		..						
BOND FINANCING	\$ -		..						
<b>TOTAL PROJECT COST:</b>	<b>\$ 3,999,140</b>	<b>Additional Remarks: Category 9 - Transportation Enhancement</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	2284-01-028	FM 388	C	San Angelo		\$ 1,772,249	
<b>LIMITS FROM:</b>	Bell Street					<b>REV DATE:</b>	07/2012	
<b>LIMITS TO:</b>	350 Feet West of SL 306					<b>MPO PROJ. #:</b>	13CG	
<b>PROJECT:</b>	Widen and Resurface					<b>FUND CAT(S):</b>	3	
<b>DESCRIPTION:</b>	Widen and Resurface Roadway					<b>PROJECT HISTORY:</b>		
<b>REMARKS:</b>								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 46,787			FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$ -	COST OF		CAT: 3	\$ 1,772,249	\$ -	\$ -	\$ 1,772,249
CONST COST:	\$ 1,772,249	APPROVED		CAT:				
CONST ENG:	\$ 82,055	PHASES		TOTAL:	\$ -	\$ 1,772,249	\$ -	\$ 1,772,249
CONTINGENCIES:	\$ 19,140	\$ 1,772,249						
INDIRECT COSTS:	\$ 227,380		..					
BOND FINANCING	\$ -		..					
<b>TOTAL PROJECT COST:</b>	<b>\$ 2,213,894</b>	<b>Additional Remarks: Urban Corridor Projects</b>						

**San Angelo Metropolitan Planning Organization**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Current as of April 12, 2012

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$1,772,249	\$1,772,249	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772,249	\$1,772,249
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$3,199,312	\$3,199,312	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199,312	\$3,199,312
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority/RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority/RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>Total</b>	<b>\$4,971,561</b>	<b>\$4,971,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,971,561</b>	<b>\$4,971,561</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$3,199,312	\$0	\$0	\$0	\$3,199,312
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$799,828	\$0	\$0	\$0	\$799,828
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$1,772,249	\$0	\$0	\$0	\$1,772,249
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$5,771,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,771,389</b>

# Grouped CSJ Highway Projects

**San Angelo Metropolitan Planning Organization  
 FY 2013-2016 Transportation Improvement Program  
 Grouped CSJ Highway Projects FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0077-06-090	US 67	C	San Angelo		\$ 240,384	
<b>LIMITS FROM:</b>	Chadbourne Street					<b>REV DATE:</b>	07/2012	
<b>LIMITS TO:</b>	US 87					<b>MPO PROJ. #:</b>	13AG	
<b>PROJECT:</b>	ACP Overlay					<b>FUND CAT(S):</b>	1	
<b>DESCRIPTION:</b>	Asphaltic Concrete Overlay (ACP)							
<b>REMARKS:</b>						<b>PROJECT HISTORY:</b>		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIMINARY ENG:</b>	\$ 11,779			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ -	<b>COST OF</b>	<b>CAT: 1</b>	\$ 192,307	\$ 48,077			\$ 240,384
<b>CONST COST:</b>	\$ 240,384	<b>APPROVED</b>	<b>CAT:</b>					
<b>CONST ENG:</b>	\$ 8,365	<b>PHASES</b>	<b>TOTAL:</b>	\$ 192,307	\$ 48,077	\$ -	\$ -	\$ 240,384
<b>CONTINGENCIES:</b>	\$ 4,207	\$ 240,384						
<b>INDIRECT COSTS:</b>	\$ 30,841							
<b>BOND FINANCING</b>	\$ -							
<b>TOTAL PROJECT COST:</b>	\$ 303,124			<b>Additional Remarks: Preventative Maintenance &amp; Rehabilitation</b>				

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0158-02-085	US 67	C	San Angelo		\$ 1,092,848	
<b>LIMITS FROM:</b>	Smith Boulevard					<b>REV DATE:</b>	07/2012	
<b>LIMITS TO:</b>	Chadbourne Street					<b>MPO PROJ. #:</b>	13BG	
<b>PROJECT:</b>	ACP Overlay					<b>FUND CAT(S):</b>	1	
<b>DESCRIPTION:</b>	Asphaltic Concrete Overlay (ACP)							
<b>REMARKS:</b>						<b>PROJECT HISTORY:</b>		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIMINARY ENG:</b>	\$ 53,550			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ -	<b>COST OF</b>	<b>CAT: 1</b>	\$ 874,278	\$ 218,570	\$ -	\$ -	\$ 1,092,849
<b>CONST COST:</b>	\$ 1,092,848	<b>APPROVED</b>	<b>CAT:</b>					
<b>CONST ENG:</b>	\$ 38,031	<b>PHASES</b>	<b>TOTAL:</b>	\$ 874,278	\$ 218,570	\$ -	\$ -	\$ 1,092,848
<b>CONTINGENCIES:</b>	\$ 19,125	\$ 1,092,848						
<b>INDIRECT COSTS:</b>	\$ 140,212							
<b>BOND FINANCING</b>								
<b>TOTAL PROJECT COST:</b>	\$ 1,378,082			<b>Additional Remarks: Preventative Maintenance &amp; Rehabilitation</b>				

**San Angelo Metropolitan Planning Organization  
 FY 2013-2016 Transportation Improvement Program  
 Grouped CSJ Highway Projects FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0069-07-103	US 87	C	San Angelo		\$ 1,974,203	
<b>LIMITS FROM:</b>	33rd Street					<b>REV DATE:</b>	07/2012	
<b>LIMITS TO:</b>	US 67					<b>MPO PROJ. #:</b>	14AG	
<b>PROJECT:</b>	ACP Overlay					<b>FUND CAT(S):</b>	1	
<b>DESCRIPTION:</b>	Asphaltic Concrete Overlay (ACP)							
<b>REMARKS:</b>	<b>PROJECT HISTORY:</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIMINARY ENG:</b>	\$ 96,736.00			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ -	<b>COST OF</b>	<b>CAT: 1</b>	\$ 1,579,362	\$ 394,841			\$ 1,974,204
<b>CONST COST:</b>	\$ 1,974,203	<b>APPROVED</b>	<b>CAT:</b>					
<b>CONST ENG:</b>	\$ 68,702	<b>PHASES</b>	<b>TOTAL:</b>	\$ 1,579,362	\$ 394,841	\$ -	\$ -	\$ 1,974,203
<b>CONTINGENCIES:</b>	\$ 34,549	\$ 1,974,203						
<b>INDIRECT COSTS:</b>	\$ 253,290							
<b>BOND FINANCING</b>	\$ -	<b>Additional Remarks:</b> Preventative Maintenance & Rehabilitation						
<b>TOTAL PROJECT COST:</b>	\$ 2,489,471							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	2574-01-044	RM 584	C	San Angelo	TxDOT	\$ 2,303,289	
<b>LIMITS FROM:</b>	0.12 Miles South of SL 306					<b>REV DATE:</b>	07/2012	
<b>LIMITS TO:</b>	5.27 Miles South of SL 306					<b>MPO PROJ. #:</b>	14BG	
<b>PROJECT:</b>	ACP Overlay					<b>FUND CAT(S):</b>	11	
<b>DESCRIPTION:</b>	Asphaltic Concrete Overlay (ACP)							
<b>REMARKS:</b>	<b>PROJECT HISTORY:</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIMINARY ENG:</b>	\$ 112,861			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ -	<b>COST OF</b>	<b>CAT: 11</b>	\$ 1,842,631	\$ 460,658			\$ 2,303,289
<b>CONST COST:</b>	\$ 2,303,289	<b>APPROVED</b>	<b>CAT:</b>					
<b>CONST ENG:</b>	\$ 80,154	<b>PHASES</b>	<b>TOTAL:</b>	\$ 1,842,631	\$ 460,658	\$ -	\$ -	\$ 2,303,289
<b>CONTINGENCIES:</b>	\$ 40,308	\$ 2,303,289						
<b>INDIRECT COSTS:</b>	\$ 295,512							
<b>BOND FINANCING</b>	\$ -	<b>Additional Remarks:</b> District Discretionary						
<b>TOTAL PROJECT COST:</b>	\$ 2,832,124							

**San Angelo Metropolitan Planning Organization  
 FY 2013-2016 Transportation Improvement Program  
 Highway Financial Summary Grouped CSJ - Year of Expenditure Costs  
 2013 - 2016 STIP**

**Funding by Category**

Current as of April 12, 2012

		FY 2013	FY 2014	FY 2015	FY 2016	Total
Category	Description	Programmed	Programmed	Programmed	Programmed	Programmed
1	Preventive Maintenance and Rehabilitation	\$1,333,232	\$1,974,203	\$0	\$0	\$3,307,435
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$2,303,289	\$0	\$0	\$2,303,289
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,333,232</b>	<b>\$4,277,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,610,724</b>

**Funding Participation Source**

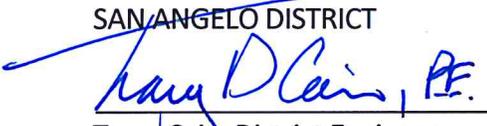
Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Federal</b>	\$1,066,586	\$3,421,994	\$0	\$0	\$4,488,579
<b>State</b>	\$266,646	\$855,498	\$0	\$0	\$1,122,145
<b>Local Contributions</b>	\$0	\$0	\$0	\$0	\$0
<b>Prop 12</b>	\$0	\$0	\$0	\$0	\$0
<b>Prop 14</b>	\$0	\$0	\$0	\$0	\$0
<b>Other (Insert Entity Name)</b>	\$0	\$0	\$0	\$0	\$0
<b>Other (Insert Entity Name)</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,333,232</b>	<b>\$4,277,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,610,724</b>

## MPO Self-Certification

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the SAN ANGELO METROPOLITAN PLANNING ORGANIZATION for the San Angelo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303 and 23 C.F.R. 450.334;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1 and 49 C.F.R. part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 C.F.R. part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning projects;
5. 23 C.F.R. part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.12101 et seq.) and 49 C.F.R. parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. part 27 regarding discrimination against individuals with disabilities.

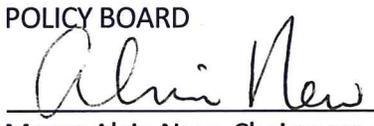
TEXAS DEPARTMENT  
OF TRANSPORTATION  
SAN ANGELO DISTRICT

  
Tracy Cain, District Engineer

Date

4/26/12

SAN ANGELO METROPOLITAN  
PLANNING ORGANIZATION  
POLICY BOARD

  
Mayor Alvin New, Chairperson

Date

4/24/12

Witness these signatures for the San Angelo Metropolitan Planning Organization Policy Board meeting on the 13<sup>th</sup> day of April 2012.

## Acronyms Used In Tip

ACP	Asphalt-Concrete-Pavement
ADA	Americans with Disabilities Act
ARRA	American Recovery and Reinvestment Act
BU	Business
C	Construction
CAC	Citizen Advisory Committee
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
JARC	Job Access Reverse Commute
LCL	Local
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHS	National Highway System
PPP	Public Participation Plan
PROJ ID	Project identification number
ROW	Right of Way
RM	Ranch to Market
RVN	Revision Date
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users
SA-MPO	San Angelo Metropolitan Planning Organization
STP	Surface Transportation Program
STS	Specialized Transportation System
T	Transfer
TEA-21	Transportation Equity Act for the Twenty-First Century
TDC	Transportation Development Credit
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UPWP	Unified Planning Work Program

## Glossary

### Funding Categories

Category	Description
1	Preventive Maintenance & Rehabilitation
2	Metro Corridor Projects
3	Urban Corridor Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality
6	Structure Rehabilitation
7	Surface Transportation Program – Metropolitan Mobility
8	Safety
9	Transportation Enhancements
10	Miscellaneous
11	District Discretionary
12	Texas Transportation Commission Strategic Priority
Section 5307	Federal Transit Administration Urban Formula Capital and Operating Funds
Section 5309	Federal Transit Administration Discretionary Capital Funds
Section 5310	Federal Transit Administration Funds for Elderly and Disabled Transportation
Section 5316	Job Access Reverse Commute (JARC) Program
Section 5317	New Freedom Program

### Project Phases

#### Phase

PE	Preliminary Engineering
ROW	Right of Way Acquisition
C	Construction
TR	Transfer

**The San Angelo MPO area is not eligible for all above listed funding sources**

## History of Amendments/Revisions

Approval of projects for inclusion in the Draft FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization March 9, 2012.

Approval of the Final FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization April 12, 2012.

## APPENDIX A

This Appendix contains information about new, modified, or removed projects related to our Public Participation Plan. Information in this section details methods used concerning transportation or transit projects and how information about these projects are distributed to reach as many people as possible. Methods for disseminating information can include website, newsletter, email notification, media outlets, and social media.

**Appendices B and C are not included as part of this TIP.**

APPENDIX D

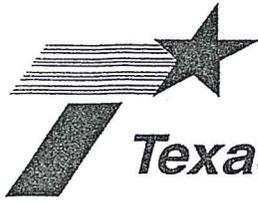
This Appendix contains projects that are scheduled for implementation beyond the four years of this Transportation Improvement Program time frame, and in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D will include, at a minimum, CSJ number, county, TxDOT District, sponsoring entity, street name, project limits, project description, estimated let date, and preliminary project costs.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

**San Angelo Metropolitan Planning Organization  
FY 2013-2016 Transportation Improvement Program  
Appendix D Highway Projects**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0907-24-022	SL 306	Prog Plan	San Angelo	TxDOT	\$57,540,000	
<b>LIMITS FROM:</b>						<b>REV DATE:</b>		
US 87 (north of San Angelo)								
<b>LIMITS TO:</b>						<b>MPO PROJ. #:</b>		
US 277 (South of San Angelo)								
<b>PROJECT:</b>						<b>FUND CAT(S):</b>		
San Angelo Relief Route								
<b>DESCRIPTION:</b>						<b>PROJECT HISTORY:</b>		
<b>REMARKS:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIMINARY ENG: \$57,540,000				FEDERAL	STATE	LOCAL	OTHER	TOTAL
<b>ROW PURCHASE:</b>		<b>COST OF APPROVED PHASES</b>		<b>CAT:</b>				
<b>CONST COST:</b>				<b>CAT:</b>				
<b>CONST ENG:</b>				<b>TOTAL:</b>				
<b>CONTINGENCIES:</b>		\$57,540,000						
<b>INDIRECT COSTS:</b>								
<b>BOND FINANCING COST:</b>								
		<b>Additional Remarks:</b>						

<b>TOTAL PROJECT COST</b>	<b>\$57,540,000</b>
---------------------------	---------------------



# Texas Department of Transportation

4502 KNICKERBOCKER ROAD • SAN ANGELO, TEXAS 76904 • (325) 944-1501

February 27, 2012

Honorable D.R. Blair  
County Judge, Coke County  
13 E. 7th  
Robert Lee, TX 76945-0052

Dear Judge Blair:

We are currently in the process of developing the San Angelo District's Transportation Improvement Program for fiscal years 2013 through 2016. This document establishes the Department's letting schedule and associated funding commitments for projects which best address the needs of this District, the communities it serves, and those of the State. The San Angelo District is composed of the following counties: Coke, Concho, Crockett, Edwards, Glasscock, Irion, Kimble, Menard, Reagan, Real, Runnels, Schleicher, Sterling, Sutton, and Tom Green.

Public input supplies essential information necessary to define and prioritize our activities. We have scheduled the following public meetings to present our proposed Transportation Improvement Program and solicit such input:

**San Angelo, Texas – Council Chambers, McNease Convention Center, 500 Rio Concho Drive, 76903, Thursday, March 8, 2012, at 10:00 am.** The meeting will be held in conjunction with the San Angelo Metropolitan Planning Organization (SA-MPO) board meeting.

**San Angelo, Texas – Concho Valley Regional Conference and Training Center, 2801 W. Loop 306, Suite A., 76904, Wednesday, April 11, 2012, at 2:15 pm.** This meeting will be held as one of the agenda items during the monthly Concho Valley Council of Governments Executive Committee Meeting.

At both meetings we will solicit public input for the Transportation Improvement Plan for projects outside and inside the SA-MPO area boundaries. You are invited to attend the meeting that best fits your schedule. Please inform your staff and constituents of this opportunity and encourage them to participate in this process.

We look forward to the opportunity to discuss the 2013 – 2016 Transportation Improvement Program with you. Please call me at (325) 947-9265 if you have any questions or comments on this process.

Sincerely,

John R. DeWitt, Jr., P.E.  
Director, Transportation  
Planning & Development  
San Angelo District

THE TEXAS PLAN  
REDUCE CONGESTION • ENHANCE SAFETY • EXPAND ECONOMIC OPPORTUNITY • IMPROVE AIR QUALITY  
INCREASE THE VALUE OF OUR TRANSPORTATION ASSETS

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