FY 2013-2016
STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SAN ANTONIO DISTRICT

HIGHWAY

Texas
Department
of Transportation

AUGUST 2012

San Antonio • Bexar County
MPO
Metropolitan Planning Organization

April 26, 2012

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration is the FY 2013 - 2016 Transportation Improvement Program (TIP). The TIP was unanimously approved by the MPO Transportation Policy Board at their meeting on April 23, 2012.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table as an Excel spreadsheet
- Roadway projects in an Excel spreadsheet
- Transit financial table as an Excel spreadsheet
- Transit projects in an Excel spreadsheet
- Transit project list as a separate document

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger

Jeanne Geiger
Deputy Director

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FY 2013-2016 Transportation Improvement Program

San Antonio – Bexar County Metropolitan Area

Opportunities for Public Comment:	February 9, 2012, February 13, 2012, February 16, 2012, February 18, 2012, February 21, 2012, February 23, 2012, March 5, 2012, March 6, 2012, March 9, 2012, March 26, 2012, April 13, 2012, April 23, 2012
Approved by MPO Transportation Policy Board**:**	April 23, 2012

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Table of Contents

Page

I. Introduction 1
II. Purpose 2
III. Definition of Area 3
IV. Public Involvement Process 4
V. Project Selection Process 6
VI. Air Quality Issues 8
VII. Americans with Disabilities Act 9
VIII. Funding Categories 9
IX. Progress from Previous Year 10
X. Funded Highway Projects 11
Fiscal Year 2013 Projects 13
Fiscal Year 2014 Projects 24
Fiscal Year 2015 Projects 28
Fiscal Year 2016 Projects 30
XI. Funded Transit Projects 33
Fiscal Year 2013 Transit Projects 35
Fiscal Year 2014 Transit Projects 42
Fiscal Year 2015 Transit Projects 48
Fiscal Year 2016 Transit Projects 55
XIII. Financial Plan 59
San Antonio District Financial Summary (Roadway) 61
FY 2013-2020 Distribution of Category 2 Funding to the Alamo Regional Mobility Authority 62
San Antonio District Financial Summary (Transit) 63
XIV. Annual Self-Certification 65
MPO Self-Certification 67
Certification of Planning Process 69
XV. Project Selection Procedure 75
Appendix A - Policy 5: Public Involvement Process/Public Participation Plan 79
Appendix B - Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program 97
Appendix C - Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects 107
Appendix D - Environmental Clearance Projects 115
Appendix E - “Grouped” or “Statewide” CSJ Project listing 119

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I. Introduction

Transportation is an important factor in all our lives. How well we get to and from work, school, hospitals, shopping centers and recreational facilities is important to us all. The ability to travel affects our socio-economic well-being. On a larger scale, the San Antonio metropolitan area's economy and environment depend heavily on the condition and efficient performance of our regional transportation system. Appropriate transportation planning, recognizing the mobility needs and identifying the available resources, allow for the maintenance and improvement of our transportation system, therefore affecting our economy and quality of life.

The Federal Aid Highway Act of 1962 promulgated the requirement that all urban areas of 50,000 or more population develop and maintain a comprehensive, cooperative, and continuing (3-C) transportation planning process. The process established the need for a transportation plan and required it to be maintained and revised on a continuing basis. To accomplish this process in San Antonio, an agreement was reached in 1963 between the City of San Antonio, Bexar County, and the Texas Department of Transportation (TxDOT) which established the San Antonio-Bexar County Urban Transportation Study (SABCUTS), now commonly referred to as the San Antonio – Bexar County Metropolitan Planning Organization (MPO). This agreement was updated and re-executed in 1968, 1974, 1977, 1992, and 1996. The Metropolitan Transit Authority (VIA Metropolitan Transit) became a signatory party to the agreement in 1978.

In August 1977, the Governor of Texas designated the San Antonio - Bexar County Urban Transportation Study or SABCUTS Steering Committee as the MPO for the San Antonio urbanized area. This committee, composed of eleven elected officials and eight appointed officials, provides a forum for cooperative decision-making policy guidance to the transportation planning process.

In December 1991, the Intermodal Surface Transportation Efficiency Act (ISTEA) was signed into effect by President George H. W. Bush. The ISTEA gave a clearer purpose and definition to transportation planning. The passage of this act granted unprecedented flexibility to local officials in addressing their communities' transportation needs. The ISTEA established a new Federal-Aid system, the National Highway System (NHS). The NHS includes the Interstate System, routes with strategic purpose, principal arterials that provide regional service, and routes that access major airports, ports, and other transportation facilities. In addition to NHS, the ISTEA allows the use of Federal Highway funds

to be utilized by those roads which have been functionally classified under the Federal-Aid System. The Surface Transportation Program (STP) established by ISTEA, allowed funding for more non-traditional transportation projects.

On June 9, 1998, the Transportation Equity Act for the 21st Century (TEA-21) was signed by President Bill Clinton, authorizing highway, highway safety, transit and other surface transportation programs for the next six years. TEA–21 combined the continuation and improvement of current programs with new initiatives to meet the challenges of improving safety as traffic continues to increase at record levels, protecting and enhancing communities and the natural environment as we provide transportation and economic growth through efficient and flexible transportation.

On August 10, 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law by President George W. Bush. The act authorized the highway, highway safety, transit and other transportation program through FY 2009 and has now been extended into 2010. SAFETEA-LU built on the foundations of ISTEA and TEA-21 by refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.

All new metropolitan transportation plans developed after July 1, 2007 are required to be consistent with SAFETEA-LU planning guidance. Projects are consistent with the MPO's long range transportation plan "Mobility 2035" and other planning efforts such as the Alamo Regional Mobility Authority's Strategic Plan, VIA Metropolitan Transit's Five Year Plan, and TxDOT's Unified Transportation Program. As of this writing, a new federal transportation has not been signed and MPO's continue to work under SAFETEA-LU planning guidelines.

II. Purpose

As part of the urban transportation planning process, the Transportation Improvement Program (TIP) addresses federal regulations administered by the United States Department of Transportation. It is required, as a condition of the receipt of federal capital or operating assistance, to maintain the transportation system covered by the continuing, cooperative and comprehensive transportation planning process. Essentially, the TIP is developed to ensure that implementation of the transportation plan is done in an orderly manner.

The TIP outlines a financially constrained program of federally assisted transportation projects that will be implemented over a four-year period. Projects

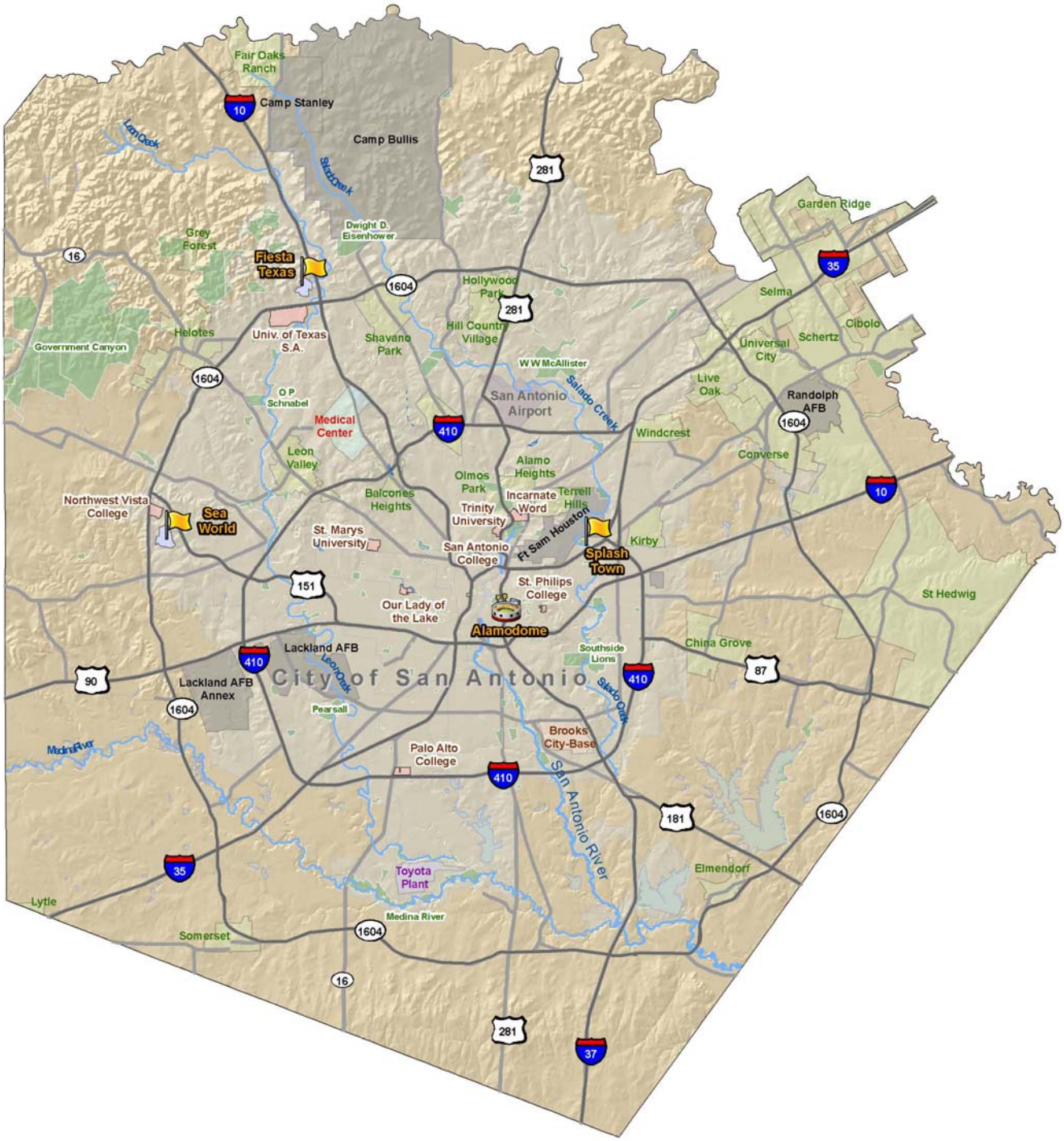
not included in the approved TIP are ineligible to receive federal transportation assistance. The TIP consists of projects that are to be executed over the next four fiscal years. Priorities are demonstrated by grouping projects into the one-to-four year time frame. Also included in this document are realistic estimates of project costs and revenues for the program period.

The construction and improvement of roadways and transportation facilities listed in the TIP will have a positive impact on mobility throughout the region. Some improvements will affect conditions only within the area in which they are located, yet the impact of others will extend far beyond their immediate locations. These transportation improvement projects can be expected to decrease crashes, provide travel options, reduce congestion, reduce air pollution, conserve energy, enhance quality of life and maintain a transportation system beneficial to the entire area.

III. Definition of Area

Planning activities for the transportation program are concentrated within Bexar County, and a small portion of Comal and Guadalupe Counties. Figure 1 shows the study area which encompasses over 1,200 square miles. Nearly 80 percent of the population resides within the incorporated limits of San Antonio which encompasses over 262 square miles. San Antonio is the second largest city in Texas. Like many large urban areas, rapid growth and development have contributed to ever-increasing needs in transportation.

Figure 1. San Antonio-Bexar County Metropolitan Area



IV. Public Involvement Process

The MPO's Public Involvement Process provides for the proactive involvement of citizens, affected public agencies, transportation agency employees, private providers of transportation, and other interested parties in the development and periodic update of the FY 2013-2016 TIP. The MPO wholly supports early and continuous public involvement, reasonable public access to technical and other information, open public meetings, open access to the transportation planning and decision-making process, and effective involvement processes that are designed to be responsive to local conditions.

All meetings of the MPO Transportation Policy Board and Technical Advisory Committee are subject to the Texas Open Meetings Act and are open to the public. Meeting notices were sent to the Texas Secretary of State, published in the Texas Register, and posted both at the Bexar, Comal and Guadalupe County Courthouses and at the MPO offices in accordance with the Texas Open Meetings Act. All MPO meetings are accessible to persons with disabilities.

The public was afforded the opportunity to comment on all projects. Lists of the proposed roadway and transit projects were mailed to all individuals and organizations in the MPO's public involvement database in March 2012. Public comments were accepted during the MPO's Technical Advisory Committee meetings, which were held on March 9, 2012 and April 13, 2012, and the MPO Transportation Policy Board meetings, which were held on March 26, 2012 and April 23, 2012.

Additionally, in accordance with its adopted Public Participation Plan, the MPO was required to hold three public listening sessions to allow citizens additional opportunities to comment on proposed projects and learn more about the transportation planning process. The MPO held six public meetings, exceeding its public involvement requirements for the TIP. The public meeting dates, time and locations are provided below:

- Northeast Meeting – 6:00 to 8:00 p.m., Thursday, February 9th at Judson Middle School, 9695 Schaefer Road, Converse, Texas
- Northwest Meeting – 6:00 to 8:00 p.m., Monday, February 13th at Leon Valley Conference Center, 6421 Evers Road, Leon Valley, Texas
- Southwest Meeting – 6:00 to 8:00 p.m., Thursday, February 16th at Port San Antonio Boardroom, 907 Billy Mitchell Blvd, San Antonio, Texas
- Central Meeting – 9:00 to 11:00 a.m., Saturday, February 18th at VIA Community Room, 1021 San Pedro, San Antonio, Texas

- Southeast Meeting – 6:00 to 8:00 p.m., Tuesday, February 21st at Highlands High School, 3118 Elgin Avenue, San Antonio, Texas
- Northcentral Meeting – 6:00 to 8:00 p.m., Thursday, February 23rd at Methodist Hospital Stone Oak, 1139 E. Sonterra Blvd., San Antonio Texas

All meetings were the same in content and format. In addition to an overview presentation, maps and other displays, two interactive workstations with Google Earth application with a TIP project display application as well as project videos of the proposed STP-MM funded projects were available for the public to view.

Input methods throughout the entire TIP development process included comment cards at public meetings, the Budget game (hardcopy and on-line) e-mails, letters and speaking opportunities at TAC and TPB meetings. The comment cards allowed for input on the transit and roadway project lists as well as the effectiveness of the public involvement process itself. All comments received were provided in writing to Transportation Policy Board members.

To advertise the public meetings, newspaper ads were run in the San Antonio Express-News, La Prensa (local Spanish language newspaper), The Observer, the San Antonio Business Journal and other local media outlets. The listening sessions were also advertised through the MPO's bi-weekly e-newsletter, "Fast Track", on Facebook and through the project list mailout to all individuals and organizations in the MPO's public involvement database. As described later, the MPO also posted all public meeting handouts on its website including the "Budget Game".

Projects in other funding categories were selected by the State (TxDOT) or the transit operator (VIA Metropolitan Transit) and the Transportation Policy Board reviewed the projects and, by adoption of this document, concurred with the selection of those projects. MPO staff also provided opportunities for the public to review the roadway and transit project lists and supporting information on our website, at www.sametroplan.org, and comment on these items electronically at their convenience.

V. Project Selection Process

An agency call for STP-MM funded projects was announced at the May 23, 2011 Transportation Policy Meeting. Presentations to the MPO's Committees on the FY 2013-2016 TIP development schedule and process occurred as follows:

- June 3, 2011: Technical Advisory Committee
- June 8, 2011: Bicycle Mobility Advisory Committee
- June 15, 2011: Pedestrian Mobility Advisory Committee
- June 27, 2011: Transportation Policy Board

On July 25, 2011 the Transportation Policy Board took action on the TIP development process and schedule and the formal Call for Projects occurred on August 1, 2011. Between August and November 2011 agency staff followed their internal project selection processes, developed projects and secured the commitment of local match. The agency project submittals were due to the MPO on December 1, 2011. Throughout December, MPO staff compiled information (i.e., crash rates, and current and future congestion levels) used to technically score projects. During January 2012 subcommittees of the MPO's committees, Technical Advisory Committee, Bicycle Mobility Advisory Committee and Pedestrian Mobility Advisory Committee, met to score the submitted projects. As noted above, throughout February 2012, the MPO hosted six public meetings and provided on-line opportunities for persons to provide comments in lieu of attending the meetings. All input was due to the MPO by 5:00 p.m. on Friday, March 2, 2012.

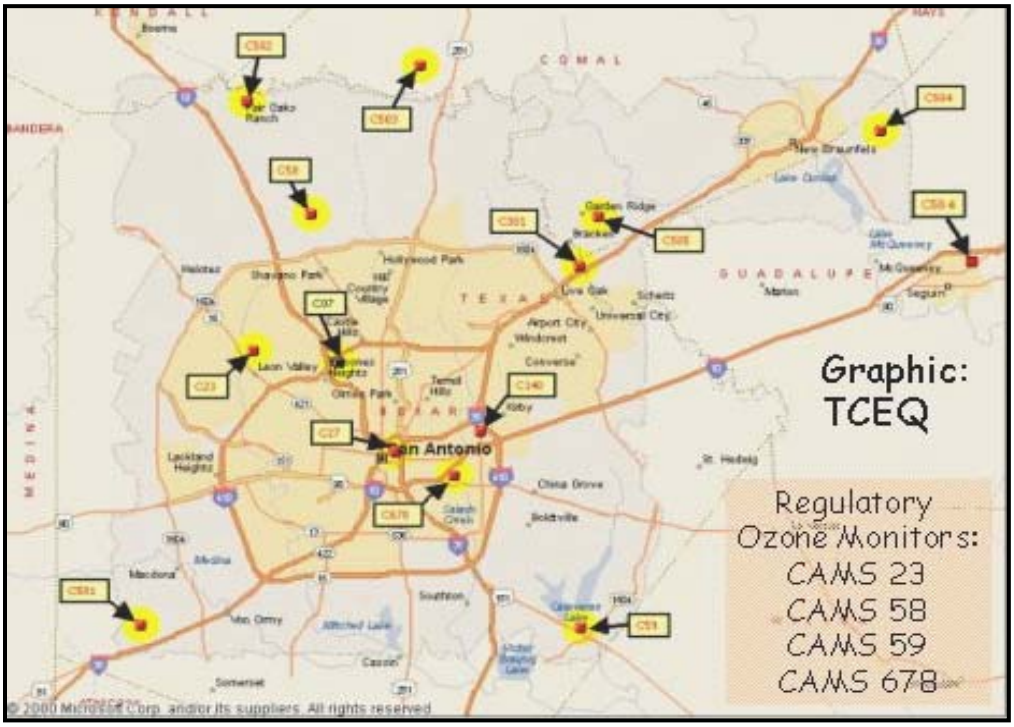
On March 6, 2012, the MPO's STP-MM Workgroup met in an open meeting to develop a recommendation for funding projects submitted for STP-MM funding. The MPO's Technical Advisory Committee reviewed the draft TIP document at their March 9, 2012 meeting. The MPO Transportation Policy Board took action on the STP-MM list of funded transportation projects at their meeting on March 26, 2012. The Technical Advisory Committee made a favorable recommendation for adoption of the TIP at their meeting on April 13, 2012. The complete document was adopted at the April 23, 2012 Board meeting. All of these meetings allow additional opportunities for public comment on the document and project lists.

The MPO's adopted project selection procedures state that any project listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any projects not be implementable from the first priority, then any projects listed in the second, third or fourth years of the TIP may be accelerated to the first year of the TIP as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.

VI. Air Quality Issues

The San Antonio-Bexar County Metropolitan Planning Organization (MPO) study area currently has five continuous air monitoring sites (CAMS). All of the sites, San Antonio Northwest (CAMS 23), Camp Bullis (CAMS 58), Calaveras Lake (CAMS 59), CPS Pecan Valley (CAMS 678), and CPS Heritage Middle School (CAMS 622) measure ozone. Three of the sites (CAMS 23, CAMS 58, and CAMS 59) are maintained by the Texas Commission on Environmental Quality (TCEQ), and City Public Service (CPS Energy) maintains CAMS 678 and CAMS 622. In addition, the Alamo Area Council of Governments (AACOG) operates six ozone monitoring sites across the region during the ozone season. These are: Elm Creek Elementary (CAMS 501), Fair Oaks Ranch (CAMS 502), Bulverde Elementary (CAMS 503), New Braunfels Airport (CAMS 504), City of Garden Ridge (CAMS 505), and Seguin Outdoor Learning Center (Cams 506). The locations of ozone monitoring sites in the area are shown in Figure 2. Currently the San Antonio region is in “attainment” for ozone.

Figure 2. San Antonio Area Ozone Monitoring Sites



VII. Americans With Disabilities Act (ADA)

Many of the projects in the TIP include enhancements to make the various transportation amenities accessible to the disabled. All federally funded transportation projects will be developed in compliance with the ADA.

VIII. Funding Categories

The categories for funding state and federal transportation improvements are as follows:

Category 1	Preventative Maintenance & Rehabilitation
Category 2	Metropolitan and Urban Corridor Projects
Category 3	Non-Traditional Funding
Category 4	Statewide Connectivity Corridor
Category 5	Congestion Mitigation and Air Quality (CMAQ)
Category 6	Structure Rehabilitation
Category 7	Metro Mobility (Surface Transportation Program – Metro Mobility or STP-MM)
Category 8	Safety
Category 9	Transportation Enhancements Program
Category 10	Miscellaneous
Category 11	District Discretionary
Category 12	Strategic Priority

Federal Transit Administration Section 5307 (Urbanized Area Formula Grant Program)

Federal Transit Administration Section 5309 (Capital Grant Program)

Federal Transit Administration Section 5310 (Elderly and Disabled Transportation Assistance Grant Program)

Federal Transit Administration Section 5316 (Job Access & Reverse Commute Grant Program)

Federal Transit Administration Section 5317 (New Freedom Grant Program)

IX. Progress From Previous Year

Roadway, transit, bicycle, pedestrian and other projects annually let to contract from FY 2004 through FY 2011 can be found on the MPO's website at http://www.sametroplan.org/Plans/TIP/tip.html. This item will continue to be annually updated on the website. To request a copy please contact the MPO staff by telephone at 210-227-8651, by fax at 210-227-9321, by mail or in person at 825 S. St. Mary's, San Antonio, Texas 78205, or by e-mail at sabcmpo@sametroplan.org.

This document incorporates "year of expenditure" and "total project cost" requirements.

FUNDED HIGHWAY PROJECTS

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-260	IH 35 North	C	San Antonio	TxDOT	4023.1	$5,000,000

Limits From: IH 37
Limits To: IH 410 South
Last Revision Date: 7/2012
Description: Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$24,500
ROW Purchase:	$0
Construction Cost:	$5,000,000
Construction Engineering	$319,000
Contingencies:	$353,500
Indirect Costs:	$342,500
Other Field	$0
Total Project Cost:	$6,039,500

Cost of Approved Phases: $5,000,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - P12	$0	$5,000,000	$0	$0	$5,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$5,000,000	$0	$0	$5,000,000

15 - San Antonio	Bexar	0017-10-261	IH 35 North	C	San Antonio	TxDOT	4023.2	$13,500,000

Limits From: IH 410 South
Limits To: IH 410 North
Last Revision Date: 7/2012
Description: Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$661,500
ROW Purchase:	$0
Construction Cost:	$13,500,000
Construction Engineering	$861,300
Contingencies:	$954,450
Indirect Costs:	$924,750
Other Field	$0
Total Project Cost:	$16,902,000

Cost of Approved Phases: $13,500,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - P12	$0	$13,500,000	$0	$0	$13,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$13,500,000	$0	$0	$13,500,000

15 - San Antonio	Bexar	0017-10-264	IH 35	C	San Antonio	TxDOT	3961.0	$25,000,000

Limits From: at IH 410 S
Limits To: -
Last Revision Date: 7/2012
Description: Construct direct connector from IH 35 SB to IH 410 SB
Project History: 1/12 - add project (2011 OEA grant)

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$1,274,000
ROW Purchase:	$0
Construction Cost:	$25,000,000
Construction Engineering	$1,219,400
Contingencies:	$1,944,800
Indirect Costs:	$1,781,000
Other Field	$0
Total Project Cost:	$31,219,200

Cost of Approved Phases: $25,000,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - Other (DoD)	$25,000,000	$0	$0	$0	$25,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$25,000,000	$0	$0	$0	$25,000,000

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-194	IH 10	C	San Antonio	TxDOT	4027.0	$12,000,000

Limits From: S. Pine Street
Limits To: Roland Avenue
Last Revision Date: 7/2012
Description: Improve vertical clearance at S. New Braunfels, Gevers and Walters
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$588,000
ROW Purchase:	$0
Construction Cost:	$12,000,000
Construction Engineering	$588,000
Contingencies:	$548,400
Indirect Costs:	$822,000
Other Field	$0
Total Project Cost:	$14,546,400

Cost of Approved Phases: $12,000,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - P12	$0	$12,000,000	$0	$0	$12,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$12,000,000	$0	$0	$12,000,000

15 - San Antonio	Bexar	0072-07-060	IH 10	C	Other	TxDOT	4026.0	$8,500,000

Limits From: FM 3351 (Ralph Fair Road)
Limits To: Boerne Stage Road
Last Revision Date: 7/2012
Description: Reconstruct bridge at FM 3351 and restruipe frontage roads for operations
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$416,500
ROW Purchase:	$0
Construction Cost:	$8,500,000
Construction Engineering	$542,300
Contingencies:	$600,950
Indirect Costs:	$582,250
Other Field	$0
Total Project Cost:	$10,642,000

Cost of Approved Phases: $8,500,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - P12	$0	$8,500,000	$0	$0	$8,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$8,500,000	$0	$0	$8,500,000

15 - San Antonio	Bexar	0253-06-035	SP 536	C	San Antonio	TxDOT	4025.0	$1,700,000

Limits From: Southcross
Limits To: Mission Road
Last Revision Date: 7/2012
Description: Widen roadway to provide continuous left turn lane, bike lanes and sidewalks
Project History: 1/12 - move from FY 2012 to FY 2013 and revise limits; 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$83,300
ROW Purchase:	$0
Construction Cost:	$1,700,000
Construction Engineering	$83,300
Contingencies:	$77,690
Indirect Costs:	$116,450
Other Field	$0
Total Project Cost:	$2,060,740

Cost of Approved Phases: $1,700,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - P12	$0	$1,700,000	$0	$0	$1,700,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$1,700,000	$0	$0	$1,700,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3768.1	$8,000,000

Limits From: Austin-San Antonio Passenger Rail
Limits To: in the SA-BC MPO and CAMPO Study Areas
Last Revision Date: 7/2012
Description: Final design,ROW and construction (platforms,stations,track, etc)
Project History: fixed amount; portion of $20M to LSRD for Passenger Rail

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$392,000
ROW Purchase:	$200,000
Construction Cost:	$8,000,000
Construction Engineering	$480,000
Contingencies:	$560,000
Indirect Costs:	$453,600
Other Field	$0
Total Project Cost:	$10,065,600

Cost of Approved Phases: $8,000,000

Type of Work: Passenger Rail

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$6,400,000	$0	$1,600,000	$0	$8,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,400,000	$0	$1,600,000	$0	$8,000,000

15 - San Antonio	Bexar	0915-12-254	CS	C	San Antonio	BxCo	42.2	$726,000

Limits From: In Bx Co. on Weidner Rd
Limits To: Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway
Last Revision Date: 7/2012
Description: Widen from 2 to 4 lanes with curbs and sidewalks
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$35,574
ROW Purchase:	$0
Construction Cost:	$726,000
Construction Engineering	$65,340
Contingencies:	$58,080
Indirect Costs:	$31,291
Other Field	$0
Total Project Cost:	$916,285

Cost of Approved Phases: $726,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$580,800	$0	$145,200	$0	$726,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$580,800	$0	$145,200	$0	$726,000

15 - San Antonio	Bexar	0915-12-394	CS	C	San Antonio	CoSA	3259.0	$676,938

Limits From: Salado Creek Bike Path
Limits To: West Avenue to US 281
Last Revision Date: 7/2012
Description: Construct Bike lane
Project History: 10/10 - revise project limits

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$34,497
ROW Purchase:	$0
Construction Cost:	$676,938
Construction Engineering	$63,361
Contingencies:	$56,321
Indirect Costs:	$26,682
Other Field	$0
Total Project Cost:	$857,799

Cost of Approved Phases: $676,938

Type of Work: Bicycle

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$541,550	$0	$135,388	$0	$676,938
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$541,550	$0	$135,388	$0	$676,938

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-438	VA	C	San Antonio	CoSA	3643.0	$6,855,000

Limits From: In SA, Mitchell St. to S. Alamo
Limits To: Mission Trails "Espada" to "Alamo"
Last Revision Date: 7/2012
Description: Phase 4 and 5; enhance roadways, trails and markers that lead to Missions
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$335,895
ROW Purchase:	$0
Construction Cost:	$6,855,000
Construction Engineering	$342,750
Contingencies:	$479,850
Indirect Costs:	$259,805
Other Field	$0
Total Project Cost:	$8,273,300

Cost of Approved Phases: $6,855,000

Type of Work: Rehabilitation

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
10 - Misc	$3,825,635	$0	$956,409	$0	$4,782,044
7 - STP-MM	$1,658,365	$0	$414,591	$0	$2,072,956
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$5,484,000	$0	$1,371,000	$0	$6,855,000

15 - San Antonio	Bexar	0915-12-481	CS	C	San Antonio	CoSA	4966.0	$8,952,457

Limits From: Houston Street from AT&T Parkway
Limits To: IH 10 East
Last Revision Date: 7/2012
Description: Reconstruct to 4 lanes with sidewalks, curbs, drainage and new bridge at Salado Creek
Project History: 4/12 - revise description and cost; 4/11 - move from FY 2011 to FY 2012

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$438,670
ROW Purchase:	$0
Construction Cost:	$8,952,457
Construction Engineering	$447,623
Contingencies:	$626,672
Indirect Costs:	$385,851
Other Field	$0
Total Project Cost:	$10,851,273

Cost of Approved Phases: $8,952,457

Type of Work: Reconstruction

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$5,040,000	$0	$1,260,000	$0	$6,300,000
3 - LC	$0	$0	$0	$2,652,457	$2,652,457
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$5,040,000	$0	$1,260,000	$2,652,457	$8,952,457

15 - San Antonio	Bexar	0915-12-486	CS	C	San Antonio	CoSA	3922.0	$407,271

Limits From: at Glass Elementary School
Limits To: -
Last Revision Date: 7/2012
Description: Construct sidewalks, install crosswalks, improve pedestrian bridge
Project History: TTC awarded in May 2010

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$19,956
ROW Purchase:	$0
Construction Cost:	$407,271
Construction Engineering	$30,545
Contingencies:	$28,509
Indirect Costs:	$20,649
Other Field	$0
Total Project Cost:	$506,930

Cost of Approved Phases: $407,271

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
8 - Safety	$407,271	$0	$0	$0	$407,271
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$407,271	$0	$0	$0	$407,271

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-487	CS	C	San Antonio	CoSA	3923.0	$499,898

Limits From: at Neff Middle School
Limits To: -
Last Revision Date: 7/2012
Description: Construct sidewalks, install crosswalks, improve pedestrian bridge
Project History: TTC awarded in May 2010

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$24,495
ROW Purchase:	$0
Construction Cost:	$499,898
Construction Engineering	$37,492
Contingencies:	$34,993
Indirect Costs:	$25,345
Other Field	$0
Total Project Cost:	$622,223

Cost of Approved Phases: $499,898

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
8 - Safety	$499,898	$0	$0	$0	$499,898
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$499,898	$0	$0	$0	$499,898

15 - San Antonio	Bexar	0915-12-490	VA	C	San Antonio	VIA	3685.3	$4,300,000

Limits From: Medical Center
Limits To: Downtown via Fredericksburg Road Corridor
Last Revision Date: 7/2012
Description: Costs associated with bus purchases, ROW, construction, stations & equipment
Project History: fixed amount; portion of $28M to VIA for BRT; to be flexed to FTA

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$162,580
ROW Purchase:	$200,000
Construction Cost:	$4,300,000
Construction Engineering	$258,000
Contingencies:	$301,000
Indirect Costs:	$243,810
Other Field	$0
Total Project Cost:	$5,513,510

Cost of Approved Phases: $4,300,000

Type of Work: Bus Rapid Transit

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$3,440,000	$0	$860,000	$0	$4,300,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,440,000	$0	$860,000	$0	$4,300,000

15 - San Antonio	Bexar	0915-12-491	VA	C	San Antonio	AACOG	3737.2	$267,000

Limits From: in San Antonio-Bexar Co Area (FY 2012)
Limits To: -
Last Revision Date: 7/2012
Description: Alamo Area Commute Solutions Program (2012)
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-492	VA	C	San Antonio	AACOG	3737.3	$267,000

Limits From: in San Antonio-Bexar Co Area (FY 2013)
Limits To: -
Last Revision Date: 7/2012
Description: Alamo Area Commute Solutions Program (2013)
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

15 - San Antonio	Bexar	0915-12-495	VA	C	San Antonio	CoSA	4968.0	$1,500,000

Limits From: Citywide ITS operational improvements
Limits To: -
Last Revision Date: 7/2012
Description: Furnish & install equip. to expand traffic signal communictaion network to support school flasher equipment
Project History: 10/11 - split project per CoSA request; fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Cost:	$1,500,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$0

Cost of Approved Phases: $1,500,000

Type of Work: ITS

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$1,200,000	$0	$300,000	$0	$1,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,200,000	$0	$300,000	$0	$1,500,000

15 - San Antonio	Bexar	0915-12-496	VA	C	San Antonio	CoSA	4030.0	$5,900,000

Limits From: Billy Mitchell
Limits To: Duncan
Last Revision Date: 7/2012
Description: Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$289,100
ROW Purchase:	$0
Construction Cost:	$5,900,000
Construction Engineering	$289,100
Contingencies:	$395,890
Indirect Costs:	$404,150
Other Field	$0
Total Project Cost:	$7,278,240

Cost of Approved Phases: $5,900,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
10 - Misc	$1,742,609	$0	$435,652	$0	$2,178,261
3 - LC	$0	$0	$0	$3,721,739	$3,721,739
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,742,609	$0	$435,652	$3,721,739	$5,900,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	BxCo	3988.0	$8,097,480

Limits From: Bulverde Road from Marshall Road
Limits To: 1.2 Mi north of Marshall Road
Last Revision Date: 7/2012
Description: Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$396,777
ROW Purchase:	$0
Construction Cost:	$8,097,480
Construction Engineering	$401,635
Contingencies:	$463,986
Indirect Costs:	$554,677
Other Field	$0
Total Project Cost:	$9,914,555

Cost of Approved Phases: $8,097,480

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$5,653,984	$0	$1,413,496	$0	$7,067,480
12 - STP-MM (R)	$824,000	$0	$206,000	$0	$1,030,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,477,984	$0	$1,619,496	$0	$8,097,480

15 - San Antonio	Bexar	0915-12-510	CS	C	Univ City	UC	3989.0	$3,940,630

Limits From: In Universal City on Kitty Hawk from Loop 1604
Limits To: SH 218 (Pat Booker Road)
Last Revision Date: 7/2012
Description: Reconstruct roadway, include sidewalks, curbs, drainage system upgrades, intersection improvements and landscaping
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$193,091
ROW Purchase:	$0
Construction Cost:	$3,940,630
Construction Engineering	$193,091
Contingencies:	$180,087
Indirect Costs:	$269,933
Other Field	$0
Total Project Cost:	$4,776,832

Cost of Approved Phases: $3,940,630

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$3,152,504	$0	$788,126	$0	$3,940,630
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,152,504	$0	$788,126	$0	$3,940,630

15 - San Antonio	Bexar	0915-12-907	VA	C	San Antonio	CoSA	4963.0	$910,000

Limits From: Citywide ITS operational improvements
Limits To: -
Last Revision Date: 7/2012
Description: Citywide (San Antonio) ITS operational improvements
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Cost:	$910,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$0

Cost of Approved Phases: $910,000

Type of Work: ITS

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$728,000	$0	$182,000	$0	$910,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$728,000	$0	$182,000	$0	$910,000

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	$37,500,000

Limits From: SH 211
Limits To: Loop 1604
Last Revision Date: 7/2012
Description: Expand from 2 lanes to 4 lane divided
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$1,837,500
ROW Purchase:	$0
Construction Cost:	$37,500,000
Construction Engineering	$1,687,500
Contingencies:	$2,437,500
Indirect Costs:	$2,126,250
Other Field	$0
Total Project Cost:	$45,588,750

Cost of Approved Phases: $37,500,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - PTF	$0	$0	$0	$37,500,000	$37,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$37,500,000	$37,500,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-051	Loop 1604	C	Other	TxDOT	3921.0	$19,000,000

Limits From: at Marbach Road
Limits To: -
Last Revision Date: 7/2012
Description: Construct grade separation
Project History: TTC awarded in May 2010

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$931,000
ROW Purchase:	$0
Construction Cost:	$19,000,000
Construction Engineering	$855,000
Contingencies:	$1,235,000
Indirect Costs:	$963,300
Other Field	$0
Total Project Cost:	$22,984,300

Cost of Approved Phases: $19,000,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
8 - Safety	$0	$19,000,000	$0	$0	$19,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$19,000,000	$0	$0	$19,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	$226,097,870

Limits From: W. Military Drive
Limits To: Braun Road
Last Revision Date: 7/2012
Description: Expand to 6 lane expy (toll 6 new lanes) and non toll outer lanes including 2 toll direct connectors at SH 151
Project History: Project receives Cat 2 allocation beginning in FY 2013 through FY 2020

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$7,690,701
ROW Purchase:	$34,128,554
Construction Cost:	$156,953,084
Construction Engineering	$11,363,403
Contingencies:	$8,004,607
Indirect Costs:	$7,957,521
Other Field	$0
Total Project Cost:	$226,097,870

Cost of Approved Phases: $156,953,084

Type of Work: Added Capacity: Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
2 - Metro TMA	$3,141,694	$785,424	$0	$0	$3,927,118
3 - LC	$0	$0	$0	$222,170,752	$222,170,752
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,141,694	$785,424	$0	$222,170,752	$226,097,870

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	$62,586,543

Limits From: Braun Road
Limits To: SH 16
Last Revision Date: 7/2012
Description: Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes
Project History: Project receives Cat 2 allocation beginning in FY 2013 through FY 2020

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$2,374,910
ROW Purchase:	$3,737,251
Construction Cost:	$48,467,544
Construction Engineering	$3,509,050
Contingencies:	$2,040,484
Indirect Costs:	$2,457,304
Other Field	$0
Total Project Cost:	$62,586,543

Cost of Approved Phases: $48,467,544

Type of Work: Added Capacity: Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
2 - Metro TMA	$845,802	$211,450	$0	$0	$1,057,252
3 - LC	$0	$0	$0	$61,529,291	$61,529,291
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$845,802	$211,450	$0	$61,529,291	$62,586,543

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	$308,784,186

Limits From: SH 16
Limits To: N.W. Military Highway
Last Revision Date: 7/2012
Description: Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes including 2 toll direct connectors at IH 10
Project History: Project receives Cat 2 allocation beginning in FY 2013 through FY 2020

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$11,716,221
ROW Purchase:	$18,437,106
Construction Cost:	$239,106,547
Construction Engineering	$17,311,314
Contingencies:	$10,090,296
Indirect Costs:	$12,122,702
Other Field	$0
Total Project Cost:	$308,784,186

Cost of Approved Phases: $239,106,547

Type of Work: Added Capacity: Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
2 - Metro TMA	$4,172,622	$1,043,155	$0	$0	$5,215,777
3 - LC	$0	$0	$0	$303,568,409	$303,568,409
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$4,172,622	$1,043,155	$0	$303,568,409	$308,784,186

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-108	Loop 1604	C, E	Other	BxCo	3946.0	$23,520,000

Limits From: Lower Seguin Road
Limits To: IH 10 East
Last Revision Date: 7/2012
Description: Expand 2 lanes to 4 lane divided
Project History: 4/11 - add project (pass through financing; to be reimbursed through Cat. 12)

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$1,152,480
ROW Purchase:	$0
Construction Cost:	$23,520,000
Construction Engineering	$1,058,400
Contingencies:	$1,528,800
Indirect Costs:	$1,333,584
Other Field	$0
Total Project Cost:	$28,593,264

Cost of Approved Phases: $23,520,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - PTF	$0	$0	$0	$23,520,000	$23,520,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$23,520,000	$23,520,000

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	$4,759,040

Limits From: Bexar C/L, 2.0 Mi S of FM 471, N
Limits To: FM 471 (Culebra Rd)
Last Revision Date: 7/2012
Description: Construct two lane rural highway on new location
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$233,193
ROW Purchase:	$1,100,000
Construction Cost:	$4,759,040
Construction Engineering	$214,157
Contingencies:	$309,338
Indirect Costs:	$241,283
Other Field	$0
Total Project Cost:	$6,857,011

Cost of Approved Phases: $4,759,040

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - PTF	$0	$0	$0	$4,759,040	$4,759,040
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$4,759,040	$4,759,040

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	$7,571,200

Limits From: FM 1957 (Potranco Rd), N 2.9 MI
Limits To: Medina County Line
Last Revision Date: 7/2012
Description: Construct two lane rural highway on new location
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$370,989
ROW Purchase:	$1,780,000
Construction Cost:	$7,571,200
Construction Engineering	$340,704
Contingencies:	$492,128
Indirect Costs:	$383,860
Other Field	$0
Total Project Cost:	$10,938,881

Cost of Approved Phases: $7,571,200

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - PTF	$0	$0	$0	$7,571,200	$7,571,200
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$7,571,200	$7,571,200

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	$2,812,160

Limits From: Medina Co. Line, 4.5 Mi N of FM 1957, N
Limits To: Medina Co. Line, 2.0 Mi S of FM 471
Last Revision Date: 7/2012
Description: Construct two lane rural highway on new location
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$137,796
ROW Purchase:	$700,000
Construction Cost:	$2,812,160
Construction Engineering	$126,547
Contingencies:	$182,790
Indirect Costs:	$142,577
Other Field	$0
Total Project Cost:	$4,101,870

Cost of Approved Phases: $2,812,160

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - PTF	$0	$0	$0	$2,812,160	$2,812,160
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$2,812,160	$2,812,160

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	$4,434,560

Limits From: Bexar C/L, 2.9 MI N of FM 1957, N
Limits To: Bexar C/L, 4.5 MI N of FM 1957
Last Revision Date: 7/2012
Description: Construct two lane rural highway on new location
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$217,293
ROW Purchase:	$1,000,000
Construction Cost:	$4,434,560
Construction Engineering	$199,555
Contingencies:	$288,246
Indirect Costs:	$224,832
Other Field	$0
Total Project Cost:	$6,364,486

Cost of Approved Phases: $4,434,560

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - PTF	$0	$0	$0	$4,434,560	$4,434,560
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$4,434,560	$4,434,560

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	C	San Antonio	ARMA	3781.0	$356,216,390

Limits From: Loop 1604
Limits To: Bexar/Comal County Line
Last Revision Date: 7/2012
Description: Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1604
Project History: 10/11 - comb 0253-04-138 & -920 into one; place in 2014; only showing 2013 & 2014 TMF; proj has $112.2M in TMF for yrs 2013-2020; CoSA $30M to be matched by $30M TMF for connectors; connectors are priority

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$17,454,603
ROW Purchase:	$92,023,583
Construction Cost:	$356,216,390
Construction Engineering	$14,248,656
Contingencies:	$21,372,984
Indirect Costs:	$20,197,469
Other Field	$0
Total Project Cost:	$521,513,685

Cost of Approved Phases: $356,216,390

Type of Work:

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
2 - Metro TMA	$17,679,443	$4,419,861	$0	$0	$22,099,304
3 - LC	$0	$0	$0	$469,414,381	$469,414,381
CoSA 2012 Bond	$0	$0	$0	$30,000,000	$30,000,000
Other	$0	$0	$0	$0	$0
Totals	$17,679,443	$4,419,861	$0	$499,414,381	$521,513,685

15 - San Antonio	Bexar	0521-01-045	Loop 13	C	San Antonio	TxDOT	3993.0	$500,000

Limits From: Spur 122 (S. Presa)
Limits To: IH 37
Last Revision Date: 7/2012
Description: Construct sidewalk
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$24,500
ROW Purchase:	$0
Construction Cost:	$500,000
Construction Engineering	$31,900
Contingencies:	$35,350
Indirect Costs:	$34,250
Other Field	$0
Total Project Cost:	$626,000

Cost of Approved Phases: $500,000

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$400,000	$100,000	$0	$0	$500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$400,000	$100,000	$0	$0	$500,000

15 - San Antonio	Bexar	0521-01-046	Loop 13	C	San Antonio	TxDOT	3991.0	$1,225,000

Limits From: Spur 117
Limits To: IH 10
Last Revision Date: 7/2012
Description: Construct sidewalk
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$60,025
ROW Purchase:	$0
Construction Cost:	$1,225,000
Construction Engineering	$78,155
Contingencies:	$86,608
Indirect Costs:	$83,913
Other Field	$0
Total Project Cost:	$1,533,700

Cost of Approved Phases: $1,225,000

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$980,000	$245,000	$0	$0	$1,225,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$980,000	$245,000	$0	$0	$1,225,000

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	$15,500,000

Limits From: Kallison Lane
Limits To: FM 1560
Last Revision Date: 7/2012
Description: Widen roadway from 2 to 4 lanes
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$759,500
ROW Purchase:	$0
Construction Cost:	$15,500,000
Construction Engineering	$768,800
Contingencies:	$888,150
Indirect Costs:	$1,061,750
Other Field	$0
Total Project Cost:	$18,978,200

Cost of Approved Phases: $15,500,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - PTF	$0	$0	$0	$15,500,000	$15,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$15,500,000	$15,500,000

15 - San Antonio	Bexar	0915-00-902	VA	C	Other	LSRD	3768.2	$12,000,000

Limits From: Austin-San Antonio Passenger Rail
Limits To: in the SA-BC MPO and CAMPO Study Areas
Last Revision Date: 7/2012
Description: Final design,ROW and construction (platforms,stations,track, etc)
Project History: fixed amount; portion of $20M to LSRD for Passenger Rail

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$588,000
ROW Purchase:	$200,000
Construction Cost:	$12,000,000
Construction Engineering	$720,000
Contingencies:	$840,000
Indirect Costs:	$680,400
Other Field	$0
Total Project Cost:	$15,028,400

Cost of Approved Phases: $12,000,000

Type of Work: Passenger Rail

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$9,600,000	$0	$2,400,000	$0	$12,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$9,600,000	$0	$2,400,000	$0	$12,000,000

15 - San Antonio	Bexar	0915-12-493	VA	C	San Antonio	AACOG	3737.4	$267,000

Limits From: in San Antonio-Bexar Co Area (FY 2014)
Limits To: -
Last Revision Date: 7/2012
Description: Alamo Area Commute Solutions Program (2014)
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-511	CS	C	Other	BxCo	3990.0	$4,595,400

Limits From: In Bexar County on Glenmont from Crestway Drive
Limits To: Old Walzem Road
Last Revision Date: 7/2012
Description: Reconstruct roadway and replace existing sidewalks, curbs and ramps
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$225,175
ROW Purchase:	$0
Construction Cost:	$4,595,400
Construction Engineering	$225,175
Contingencies:	$210,010
Indirect Costs:	$314,785
Other Field	$0
Total Project Cost:	$5,570,544

Cost of Approved Phases: $4,595,400

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$3,676,320	$0	$919,080	$0	$4,595,400
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,676,320	$0	$919,080	$0	$4,595,400

15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	$933,000

Limits From: Proposed Crystal Hills Park
Limits To: Raymond Rimkus Park (Evers Road)
Last Revision Date: 7/2012
Description: Construction of a hike and bike trail along Huebner Creek
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$45,717
ROW Purchase:	$0
Construction Cost:	$933,000
Construction Engineering	$59,525
Contingencies:	$65,963
Indirect Costs:	$63,911
Other Field	$0
Total Project Cost:	$1,168,116

Cost of Approved Phases: $933,000

Type of Work: Bike/Ped

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$746,400	$0	$186,600	$0	$933,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$746,400	$0	$186,600	$0	$933,000

15 - San Antonio	Bexar	2230-02-004	Spur 53	C	San Antonio	TxDOT	3994.0	$8,300,000

Limits From: 0.62 Mi W of IH 10, W
Limits To: Edward Ximenes Drive at UTSA
Last Revision Date: 7/2012
Description: Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$406,700
ROW Purchase:	$0
Construction Cost:	$8,300,000
Construction Engineering	$411,680
Contingencies:	$475,590
Indirect Costs:	$568,550
Other Field	$0
Total Project Cost:	$10,162,520

Cost of Approved Phases: $8,300,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$5,816,000	$1,454,000	$0	$0	$7,270,000
12 - STP-MM (R)	$824,000	$206,000	$0	$0	$1,030,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,640,000	$1,660,000	$0	$0	$8,300,000

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	$207,240,170

Limits From: FM 1535 (N.W. Military Hwy)
Limits To: Redland Road
Last Revision Date: 7/2012
Description: Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes
Project History: 2452-02-940 and 2452-03-945 are consolidated into 2452-02-940 until further direction by the RMA

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$7,705,520
ROW Purchase:	$16,630,768
Construction Cost:	$157,255,509
Construction Engineering	$7,862,775
Contingencies:	$11,007,886
Indirect Costs:	$6,777,712
Other Field	$0
Total Project Cost:	$207,240,170

Cost of Approved Phases: $157,255,509

Type of Work: Added Capacity: Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
3 - LC	$0	$0	$0	$207,240,170	$207,240,170
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$207,240,170	$207,240,170

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-512	VA	C	San Antonio	AACOG	3995.0	$267,000

Limits From: in San Antonio-Bexar Co Area (FY 2015)
Limits To: -
Last Revision Date: 7/2012
Description: Alamo Area Commute Solutions Program (FY 2015)
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-516	CS	C	San Antonio	CoSA	3998.0	$8,996,000

Limits From: On Callaghan Road from Centerview
Limits To: Evers
Last Revision Date: 7/2012
Description: Widen roadway to four lanes with left turn lanes and sidewalks
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$440,804
ROW Purchase:	$0
Construction Cost:	$8,996,000
Construction Engineering	$446,202
Contingencies:	$515,471
Indirect Costs:	$616,226
Other Field	$0
Total Project Cost:	$11,014,702

Cost of Approved Phases: $8,996,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$7,196,800	$0	$1,799,200	$0	$8,996,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$7,196,800	$0	$1,799,200	$0	$8,996,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-518	CS	C	Kirby	Kirby	4000.0	$509,196

Limits From: Binz Engleman Road
Limits To: Old Seguin Road
Last Revision Date: 7/2012
Description: Construction of a hike & bike trail through Friendship Park
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$24,951
ROW Purchase:	$0
Construction Cost:	$509,196
Construction Engineering	$32,487
Contingencies:	$36,000
Indirect Costs:	$34,880
Other Field	$0
Total Project Cost:	$637,513

Cost of Approved Phases: $509,196

Type of Work: Bike/Ped

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$407,357	$0	$101,839	$0	$509,196
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$407,357	$0	$101,839	$0	$509,196

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-949	VA	C	San Antonio	VIA	3996.0	$10,000,000

Limits From: In San Antonio at W. Myrtle Maintenance Facility
Limits To: -
Last Revision Date: 7/2012
Description: Construction of a CNG Refueling Station
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Cost:	$10,000,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$10,000,000

Cost of Approved Phases: $10,000,000

Type of Work: Transit

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$8,000,000	$0	$2,000,000	$0	$10,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$8,000,000	$0	$2,000,000	$0	$10,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-967	CS	C	Live Oak	LO	3999.0	$1,158,606

Limits From: On Lookout Road from Toepperwein
Limits To: Loop 1604
Last Revision Date: 7/2012
Description: Reconstruct roadway and and add bike lanes and drainage structure
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$56,772
ROW Purchase:	$0
Construction Cost:	$1,158,606
Construction Engineering	$56,772
Contingencies:	$52,948
Indirect Costs:	$79,365
Other Field	$0
Total Project Cost:	$1,404,462

Cost of Approved Phases: $1,158,606

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$926,885	$0	$231,721	$0	$1,158,606
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$926,885	$0	$231,721	$0	$1,158,606

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	$12,100,000

Limits From: SH 16
Limits To: Loop 1604
Last Revision Date: 7/2012
Description: Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$592,900
ROW Purchase:	$0
Construction Cost:	$12,100,000
Construction Engineering	$600,160
Contingencies:	$693,330
Indirect Costs:	$828,850
Other Field	$0
Total Project Cost:	$14,815,240

Cost of Approved Phases: $12,100,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$8,856,000	$2,214,000	$0	$0	$11,070,000
12 - STP-MM (R)	$824,000	$206,000	$0	$0	$1,030,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$9,680,000	$2,420,000	$0	$0	$12,100,000

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-09-900	Spur 371	R	San Antonio	TxDOT	3689.0	$500,000

Limits From: US 90
Limits To: Kelly AFB Ent Vic Cupples/Frio City
Last Revision Date: 7/2012
Description: Purchase Right-of-Way only
Project History: Cost of Approved Phases is $500,000

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$0
ROW Purchase:	$500,000
Construction Cost:	$0
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$500,000

Cost of Approved Phases: $0

Type of Work: ROW Purchase

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
10 - Misc	$400,000	$100,000	$0	$0	$500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$400,000	$100,000	$0	$0	$500,000

15 - San Antonio	Bexar	0915-12-459	CS	C	San Antonio	CoSA	4006.0	$10,606,000

Limits From: In San Antonio on UTSA Blvd from Babcock Road
Limits To: Edward Ximenes Drive
Last Revision Date: 7/2012
Description: Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$519,694
ROW Purchase:	$0
Construction Cost:	$10,606,000
Construction Engineering	$519,694
Contingencies:	$607,724
Indirect Costs:	$726,511
Other Field	$0
Total Project Cost:	$12,979,623

Cost of Approved Phases: $10,606,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$8,484,800	$0	$2,121,200	$0	$10,606,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$8,484,800	$0	$2,121,000	$0	$10,606,000

15 - San Antonio	Bexar	0915-12-513	VA	C	San Antonio	AACOG	4001.0	$267,000

Limits From: In San Antonio-Bexar Co Area (FY 2016)
Limits To: -
Last Revision Date: 7/2012
Description: Alamo Area Commute Solutions Program (FY 2016)
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

Phase: C=Construction, E=Engineering, R=ROW

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-520	CS	C	San Antonio	Port SA	4005.0	$7,800,000

Limits From: On Quintana Road from Harmon Avenue
Limits To: McKenna Avenue
Last Revision Date: 7/2012
Description: Rehab and realignment roadway, intersection and flood control improvements
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$382,200
ROW Purchase:	$0
Construction Cost:	$7,800,000
Construction Engineering	$382,200
Contingencies:	$356,460
Indirect Costs:	$534,300
Other Field	$0
Total Project Cost:	$9,455,160

Cost of Approved Phases: $7,800,000

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$6,240,000	$0	$1,560,000	$0	$7,800,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,240,000	$0	$1,560,000	$0	$7,800,000

15 - San Antonio	Bexar	0915-12-969	CS	C	Helotes	Helotes	4003.0	$1,336,212

Limits From: FM 1560
Limits To: SH 16
Last Revision Date: 7/2012
Description: Construct 2 lane roadway on new location
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$65,474
ROW Purchase:	$0
Construction Cost:	$1,336,212
Construction Engineering	$65,474
Contingencies:	$89,660
Indirect Costs:	$91,531
Other Field	$0
Total Project Cost:	$1,648,351

Cost of Approved Phases: $1,336,212

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$1,068,970	$0	$267,242	$0	$1,336,212
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,068,970	$0	$267,242	$0	$1,336,212

15 - San Antonio	Bexar	0915-12-970	CS	C	Kirby	Kirby	4004.0	$2,119,072

Limits From: Binz Engleman Road from Springfield
Limits To: 0.4 Mi east of Ackerman Road
Last Revision Date: 7/2012
Description: Reconstruct roadway with sidewalks and bike lanes
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$103,835
ROW Purchase:	$0
Construction Cost:	$2,119,072
Construction Engineering	$103,835
Contingencies:	$96,842
Indirect Costs:	$145,156
Other Field	$0
Total Project Cost:	$2,568,739

Cost of Approved Phases: $2,119,072

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$1,695,258	$0	$423,814	$0	$2,119,072
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,695,258	$0	$423,814	$0	$2,119,072

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-040	FM 1516	C	Converse	TxDOT	4002.0	$8,403,801

Limits From: FM 1976
Limits To: FM 78
Last Revision Date: 7/2012
Description: Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$411,786
ROW Purchase:	$0
Construction Cost:	$8,403,801
Construction Engineering	$416,829
Contingencies:	$481,538
Indirect Costs:	$575,660
Other Field	$0
Total Project Cost:	$10,289,614

Cost of Approved Phases: $8,403,801

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$4,554,433	$1,138,608	$0	$0	$5,693,041
12 - STP-MM (R)	$824,000	$206,000	$0	$0	$1,030,000
3 - LC	$0	$0	$0	$1,680,760	$1,680,760
Other	$0	$0	$0	$0	$0
Totals	$6,723,041	$1,680,760	$0	$0	$8,403,801

Phase: C=Construction, E=Engineering, R=ROW

FUNDED TRANSIT PROJECTS

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FY 2013 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - None
MPO Project Number:	9999.9	**Federal (FTA) Funds:**	$0
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$4,925,600
Project Description:	Transit: Hgh Capacity Transit North-South Modern Streetcar Subset of the $256M streetcar project	**Fiscal Year Cost:**	$4,925,600
		Total Project Cost:	$46,723,400
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - None
MPO Project Number:	9999.9	**Federal (FTA) Funds:**	$0
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$4,842,700
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the $256M streetcar project	**Fiscal Year Cost:**	$4,842,700
		Total Project Cost:	$43,412,100
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - None
MPO Project Number:	9822.2	**Federal (FTA) Funds:**	$0
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$1,212,000
Project Description:	Transit: Passenger Amenities Downtown amenities Subset of the $256M streetcar project	**Fiscal Year Cost:**	$1,212,000
		Total Project Cost:	$3,131,000
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - None
MPO Project Number:	9820.2	**Federal (FTA) Funds:**	$0
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$3,500,000
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the $256M streetcar project	**Fiscal Year Cost:**	$3,500,000
		Total Project Cost:	$9,550,000
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2013 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9824.1
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities Robert Thompson Terminal Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$2,100,000
Fiscal Year Cost:	$2,100,000
Total Project Cost:	$10,150,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9830.2
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities U.S. 281 Park and Ride Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$4,750,000
Fiscal Year Cost:	$4,750,000
Total Project Cost:	$4,750,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9211.5
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$296,000
State Funds from TxDOT:	$0
Other Funds:	$74,000
Fiscal Year Cost:	$370,000
Total Project Cost:	$1,125,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9213.6
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses; recondition engines
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$551,677
State Funds from TxDOT:	$0
Other Funds:	$137,919
Fiscal Year Cost:	$689,596
Total Project Cost:	$3,053,246
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2013 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5307
MPO Project Number:	9204.3	**Federal (FTA) Funds:**	$120,000
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$30,000
Project Description:	Transit: Facility Rehabilitation	**Fiscal Year Cost:**	$150,000
		Total Project Cost:	$600,000
	Rehabilitation/Renovation Admin/Maint	**TDC Requested:**	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5307
MPO Project Number:	9702.3	**Federal (FTA) Funds:**	$3,200,000
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$800,000
Project Description:	Transit: Other Programs	**Fiscal Year Cost:**	$4,000,000
	Capital Cost of Contracting	**Total Project Cost:**	$4,000,000
	-	**TDC Requested:**	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5307
MPO Project Number:	9703.5	**Federal (FTA) Funds:**	$2,400,000
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$600,000
Project Description:	Transit: Other Programs	**Fiscal Year Cost:**	$3,000,000
	ADA Complementary Paratransit Expense	**Total Project Cost:**	$3,000,000
	-	**TDC Requested:**	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5307
MPO Project Number:	9704.5	**Federal (FTA) Funds:**	$13,600,000
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$3,400,000
Project Description:	Transit: Other Programs	**Fiscal Year Cost:**	$17,000,000
	Preventative Maintenance	**Total Project Cost:**	$85,000,000
	Maintenance expenses	**TDC Requested:**	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2013 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9780.2
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs Contingency -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$92,004
State Funds from TxDOT:	$0
Other Funds:	$23,001
Fiscal Year Cost:	$115,005
Total Project Cost:	$1,058,195
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9808.5
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$183,120
State Funds from TxDOT:	$0
Other Funds:	$45,780
Fiscal Year Cost:	$228,900
Total Project Cost:	$915,600
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9826.2
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$800,000
State Funds from TxDOT:	$0
Other Funds:	$200,000
Fiscal Year Cost:	$1,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9113
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$76,486
State Funds from TxDOT:	$0
Other Funds:	$19,121
Fiscal Year Cost:	$95,607
Total Project Cost:	$433,289
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2013 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5307
MPO Project Number:	9114	**Federal (FTA) Funds:**	$101,424
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$25,356
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans	**Fiscal Year Cost:**	$126,780
		Total Project Cost:	$384,587
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5309
MPO Project Number:	9901.5	**Federal (FTA) Funds:**	$7,840,000
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$1,960,000
Project Description:	Transit: Passenger Facilities Westside Multimodal Center Subset of the $256M streetcar project	**Fiscal Year Cost:**	$9,800,000
		Total Project Cost:	$22,800,000
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	Tiger Grant		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5309
MPO Project Number:	9011	**Federal (FTA) Funds:**	$2,479,148
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$619,787
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 35 replacement paratransit vans	**Fiscal Year Cost:**	$3,098,935
		Total Project Cost:	$3,098,935
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5316
MPO Project Number:	9650.3	**Federal (FTA) Funds:**	$1,040,000
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute New and existing service routes	**Fiscal Year Cost:**	$2,080,000
		Total Project Cost:	$2,080,000
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2013 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	AACOG
MPO Project Number:	9720.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$105,531
State Funds from TxDOT:	$0
Other Funds:	$22,750
Fiscal Year Cost:	$128,281
Total Project Cost:	$366,660
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	AACOG
MPO Project Number:	9721.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$70,810
State Funds from TxDOT:	$0
Other Funds:	$15,228
Fiscal Year Cost:	$86,038
Total Project Cost:	$249,076
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	AACOG
MPO Project Number:	9723.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Support for the Southwest Co-op
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$33,787
State Funds from TxDOT:	$0
Other Funds:	$33,787
Fiscal Year Cost:	$67,574
Total Project Cost:	$197,760
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	AACOG
MPO Project Number:	9724.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$46,372
State Funds from TxDOT:	$0
Other Funds:	$46,372
Fiscal Year Cost:	$92,744
Total Project Cost:	$328,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2013 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	AACOG	**Federal Funding Category:**	FTA - Section 5317
MPO Project Number:	9725.3	**Federal (FTA) Funds:**	$50,000
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$50,000
Project Description:	Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	**Fiscal Year Cost:**	$100,000
		Total Project Cost:	$300,000
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	PTSC	**Federal Funding Category:**	FTA - Section 5317
MPO Project Number:	9726.3	**Federal (FTA) Funds:**	$53,500
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$53,500
Project Description:	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	**Fiscal Year Cost:**	$107,000
		Total Project Cost:	$321,000
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - STP-MM
MPO Project Number:	9000.3	**Federal (FTA) Funds:**	$3,440,000
Apportionment Year:	2013	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$860,000
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer $4,300,000 from STP-MM (FY 2013) (Request Flex)	**Fiscal Year Cost:**	$4,300,000
		Total Project Cost:	$66,325,644
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2014 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9208.1
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Facility Rehabilitation Maintenance Facility Subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$1,360,000
Fiscal Year Cost:	$1,360,000
Total Project Cost:	$15,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: High Capacity Transit North-South Modern Streetcar Engineering and environmental subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$6,878,300
Fiscal Year Cost:	$6,878,300
Total Project Cost:	$46,723,400
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,625,000
Fiscal Year Cost:	$5,625,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: High Capacity Transit East-West Modern Streetcar Electric streetcar starter segment subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$6,204,500
Fiscal Year Cost:	$6,204,500
Total Project Cost:	$43,412,100
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2014 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: High Capacity Transit
East-West Modern Streetcar Vehicles
Subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,625,000
Fiscal Year Cost:	$5,625,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9822.3
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Amenities
Downtown amenities
Subset of the $236M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$1,919,000
Fiscal Year Cost:	$1,919,000
Total Project Cost:	$3,131,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9820.3
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
Brooks Transit Center
Subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$6,050,000
Fiscal Year Cost:	$6,050,000
Total Project Cost:	$9,550,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9824.2
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
Robert Thompson Terminal
Subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$8,050,000
Fiscal Year Cost:	$8,050,000
Total Project Cost:	$10,150,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2014 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Sec 5307/5309
MPO Project Number:	9204.5	**Federal (FTA) Funds:**	$1,600,000
Apportionment Year:	2014	**State Funds from TxDOT:**	$0
Project Phase:	PE,D,Env,C,CM	**Other Funds:**	$400,000
Project Description:	Transit: Facility Rehabilitation Bus Yard Expansion PE/Design/Land Acq/Construction/Constr Mgmt	**Fiscal Year Cost:**	$2,000,000
		Total Project Cost:	$2,000,000
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Sec 5307/5309
MPO Project Number:	9015	**Federal (FTA) Funds:**	$2,654,883
Apportionment Year:	2014	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$663,721
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 37 paratransit vehicles	**Fiscal Year Cost:**	$3,318,604
		Total Project Cost:	$3,318,604
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5307
MPO Project Number:	9211.6	**Federal (FTA) Funds:**	$188,000
Apportionment Year:	2014	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$47,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	**Fiscal Year Cost:**	$235,000
		Total Project Cost:	$1,125,000
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5307
MPO Project Number:	9213.7	**Federal (FTA) Funds:**	$600,520
Apportionment Year:	2014	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$150,130
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses; reconditioned engines	**Fiscal Year Cost:**	$750,650
		Total Project Cost:	$3,053,246
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2014 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9204.4
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Facility Rehabilitation
Rehabilitation/Renovation Admin/Maint
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$120,000
State Funds from TxDOT:	$0
Other Funds:	$30,000
Fiscal Year Cost:	$150,000
Total Project Cost:	$600,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9704.6
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Other Programs
Preventative Maintenance
Maintenance expenses
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$13,600,000
State Funds from TxDOT:	$0
Other Funds:	$2,400,000
Fiscal Year Cost:	$17,000,000
Total Project Cost:	$17,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9780.3
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Other Programs
Contingency
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$261,578
State Funds from TxDOT:	$0
Other Funds:	$65,394
Fiscal Year Cost:	$326,972
Total Project Cost:	$1,058,195
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9808.7
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Amenities
Bus Stop Improvements
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$183,120
State Funds from TxDOT:	$0
Other Funds:	$45,780
Fiscal Year Cost:	$228,900
Total Project Cost:	$915,600
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2014 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District | YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9826.3
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$800,000
State Funds from TxDOT:	$0
Other Funds:	$200,000
Fiscal Year Cost:	$1,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9302
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Training Equipment - Purchase 2 bus simulators
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$577,624
State Funds from TxDOT:	$0
Other Funds:	$144,406
Fiscal Year Cost:	$722,030
Total Project Cost:	$722,030
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9301
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Training Facility - Build training facility at Madla Transit Center
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$461,840
State Funds from TxDOT:	$0
Other Funds:	$115,460
Fiscal Year Cost:	$577,300
Total Project Cost:	$577,300
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9115
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$77,938
State Funds from TxDOT:	$0
Other Funds:	$19,485
Fiscal Year Cost:	$97,423
Total Project Cost:	$433,289
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2014 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9116
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement sedans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$74,774
State Funds from TxDOT:	$0
Other Funds:	$18,693
Fiscal Year Cost:	$93,467
Total Project Cost:	$384,587
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9901.6
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities Westside Multimodal Center Subset of the $256M streetcar project
Section 5309 ID #:	Tiger Grant

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5309
Federal (FTA) Funds:	$7,160,000
State Funds from TxDOT:	$0
Other Funds:	$5,840,000
Fiscal Year Cost:	$13,000,000
Total Project Cost:	$22,800,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9650.4
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Other Programs Job Access/Reverse Commute -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5316
Federal (FTA) Funds:	$1,040,000
State Funds from TxDOT:	$0
Other Funds:	$1,040,000
Fiscal Year Cost:	$2,080,000
Total Project Cost:	$2,080,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9710.4
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$400,000
State Funds from TxDOT:	$0
Other Funds:	$400,000
Fiscal Year Cost:	$800,000
Total Project Cost:	$800,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2015 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9208.2
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: Facility Rehabilitation
Maintenance Facility
Subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$8,184,000
Fiscal Year Cost:	$8,184,000
Total Project Cost:	$15,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: High Capacity Transit
North-South Modern Streetcar
Streetcar subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$7,650,400
Fiscal Year Cost:	$7,650,400
Total Project Cost:	$46,723,400
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: High Capacity Transit
East-West Modern Streetcar Vehicles
Subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,625,000
Fiscal Year Cost:	$5,625,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: High Capacity Transit
North-South Modern Streetcar Vehicles
Subset of the $256M streetcar project
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,625,000
Fiscal Year Cost:	$5,625,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2015 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$7,229,600
Fiscal Year Cost:	$7,229,600
Total Project Cost:	$43,412,100
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9211.7
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$188,000
State Funds from TxDOT:	$0
Other Funds:	$47,000
Fiscal Year Cost:	$235,000
Total Project Cost:	$1,125,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9213.8
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$610,400
State Funds from TxDOT:	$0
Other Funds:	$152,600
Fiscal Year Cost:	$763,000
Total Project Cost:	$3,053,246
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9204.6
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$120,000
State Funds from TxDOT:	$0
Other Funds:	$30,000
Fiscal Year Cost:	$150,000
Total Project Cost:	$600,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2015 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9702.5
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: Other Programs
Capital Cost of Contracting
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$3,200,000
State Funds from TxDOT:	$0
Other Funds:	$800,000
Fiscal Year Cost:	$4,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9703.7
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: Other Programs
ADA Complementary Paratransit Expense
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$2,400,000
State Funds from TxDOT:	$0
Other Funds:	$600,000
Fiscal Year Cost:	$3,000,000
Total Project Cost:	$3,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9704.7
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: Other Programs
Preventative Maintenance
Maintenance expenses
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$13,600,000
State Funds from TxDOT:	$0
Other Funds:	$3,400,000
Fiscal Year Cost:	$17,000,000
Total Project Cost:	$17,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9780.4
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: Other Programs
Contingency
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$237,671
State Funds from TxDOT:	$0
Other Funds:	$59,418
Fiscal Year Cost:	$297,088
Total Project Cost:	$1,058,195
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2015 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9808.8
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$183,120
State Funds from TxDOT:	$0
Other Funds:	$45,780
Fiscal Year Cost:	$228,900
Total Project Cost:	$915,600
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9826.4
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$800,000
State Funds from TxDOT:	$0
Other Funds:	$200,000
Fiscal Year Cost:	$1,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9013
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 32 replacement vans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$2,339,738
State Funds from TxDOT:	$0
Other Funds:	$584,934
Fiscal Year Cost:	$2,924,672
Total Project Cost:	$2,924,672
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9117
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement sedans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$90,754
State Funds from TxDOT:	$0
Other Funds:	$22,689
Fiscal Year Cost:	$113,443
Total Project Cost:	$384,587
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2015 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9118
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement trucks
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$60,802
State Funds from TxDOT:	$0
Other Funds:	$15,200
Fiscal Year Cost:	$76,002
Total Project Cost:	$433,289
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9650.5
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Other Programs Job Access/Reverse Commute -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5316
Federal (FTA) Funds:	$1,040,000
State Funds from TxDOT:	$0
Other Funds:	$1,040,000
Fiscal Year Cost:	$2,080,000
Total Project Cost:	$2,080,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9730
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$400,000
State Funds from TxDOT:	$0
Other Funds:	$400,000
Fiscal Year Cost:	$600,000
Total Project Cost:	$800,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2016 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9208.3
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Maintenance Facility Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,456,000
Fiscal Year Cost:	$5,456,000
Total Project Cost:	$15,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$11,250,000
Fiscal Year Cost:	$11,250,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$11,250,000
Fiscal Year Cost:	$11,250,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Streetcar subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$25,135,300
Fiscal Year Cost:	$25,135,300
Total Project Cost:	$43,412,100
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2016 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$27,269,100
Fiscal Year Cost:	$27,269,100
Total Project Cost:	$46,723,400
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9211.8
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$228,000
State Funds from TxDOT:	$0
Other Funds:	$57,000
Fiscal Year Cost:	$285,000
Total Project Cost:	$1,125,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9213.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components; reconditioned engines
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$680,000
State Funds from TxDOT:	$0
Other Funds:	$170,000
Fiscal Year Cost:	$850,000
Total Project Cost:	$3,053,246
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9204.7
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint Service island; Paint Building ceiling, Paint facility upgrade, Maint building windows/restrooms
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$2,760,000
State Funds from TxDOT:	$0
Other Funds:	$690,000
Fiscal Year Cost:	$3,450,000
Total Project Cost:	$3,450,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2016 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9702.6
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Other Programs
Capital Cost of contracting
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$3,200,000
State Funds from TxDOT:	$0
Other Funds:	$800,000
Fiscal Year Cost:	$4,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9703.8
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Other Programs
ADA Complementary Paratransit Expense
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$2,400,000
State Funds from TxDOT:	$0
Other Funds:	$600,000
Fiscal Year Cost:	$3,000,000
Total Project Cost:	$3,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9704.8
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Other Programs
Preventative Maintenance
Maintenance expenses
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$13,600,000
State Funds from TxDOT:	$0
Other Funds:	$3,400,000
Fiscal Year Cost:	$17,000,000
Total Project Cost:	$17,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9780.5
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Other Programs
Contingency
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$255,304
State Funds from TxDOT:	$0
Other Funds:	$63,826
Fiscal Year Cost:	$319,130
Total Project Cost:	$1,058,195
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2016 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District — YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9808.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$183,120
State Funds from TxDOT:	$0
Other Funds:	$45,780
Fiscal Year Cost:	$228,900
Total Project Cost:	$915,600
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9826.5
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$800,000
State Funds from TxDOT:	$0
Other Funds:	$200,000
Fiscal Year Cost:	$1,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9119
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 6 replacement trucks
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$131,406
State Funds from TxDOT:	$0
Other Funds:	$32,851
Fiscal Year Cost:	$433,289
Total Project Cost:	$433,289
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9120
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$40,718
State Funds from TxDOT:	$0
Other Funds:	$10,179
Fiscal Year Cost:	$50,897
Total Project Cost:	$384,587
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

FY 2016 Transit Project Listing
San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District | YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9014
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 60 replacement buses
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5309
Federal (FTA) Funds:	$18,999,024
State Funds from TxDOT:	$0
Other Funds:	$4,749,756
Fiscal Year Cost:	$23,748,780
Total Project Cost:	$23,748,780
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9650.6
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Other Programs Job Access/Reverse Commute -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5316
Federal (FTA) Funds:	$1,040,000
State Funds from TxDOT:	$0
Other Funds:	$1,040,000
Fiscal Year Cost:	$2,080,000
Total Project Cost:	$2,080,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9732
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$400,000
State Funds from TxDOT:	$0
Other Funds:	$400,000
Fiscal Year Cost:	$800,000
Total Project Cost:	$800,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

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FINANCIAL PLAN

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San Antonio - Bexar County MPO (TxDOT District 15)
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Approved April 23, 2012

		FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 [1]	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2M or 2U [2]	Metropolitan Area (TMA) Corridor Projects	$10,200,147	$10,200,147	$22,099,304	$22,099,304	$0	$0	$0	$0	$32,299,451	$32,299,451
3	Non-Traditionally Funded Transportation Project	$739,939,608	$739,939,608	$722,154,551	$722,154,551	$0	$0	$1,680,760	$1,680,760	$1,463,774,919	$1,463,774,919
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6 [1]	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$36,028,004	$27,180,000	$26,790,400	$27,510,000	$32,000,802	$27,840,000	$27,821,325	$28,240,000	$122,640,531	$110,770,000
7	Unspent Prev Yr STP-MM	$0	$13,911,402	$0	$5,063,398	$0	$5,782,998	$0	$1,622,196	$0	$13,911,402
7	Total STP-MM Available	$36,028,004	$41,091,402	$26,790,400	$32,573,398	$32,000,802	$33,622,998	$27,821,325	$29,862,196	$122,640,531	$124,681,402
8 [1]	Safety	$19,907,169	$19,907,169	$0	$0	$0	$0	$0	$0	$19,907,169	$19,907,169
9	Transportation Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation Projects	$6,960,305	$6,960,305	$0	$0	$0	$0	$500,000	$500,000	$7,460,305	$7,460,305
11 [1]	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$4,120,000	$4,120,000
SBPE	Strategy Budget PE Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$814,065,233	$819,128,631	$772,074,255	$777,857,253	$33,030,802	$34,652,998	$31,032,085	$33,072,956	$1,650,202,375	$1,664,711,838

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	$44,281,934	$39,935,763	$26,424,642	$23,481,061	$134,123,400
State	$21,040,029	$7,343,941	$2,420,000	$1,444,608	$32,248,578
Local Match	$8,803,662	$2,640,000	$4,186,160	$4,425,656	$20,055,478
Cat 3 - Local Contributions	$593,642,648	$706,654,551	$0	$1,680,760	$1,301,977,959
Cat 3 - Prop 12	$40,700,000	$0	$0	$0	$40,700,000
Cat 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
Cat 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
Cat 3 - Pass Thru Toll Revenue	$80,596,960	$15,500,000	$0	$0	$96,096,960
Cat 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
Cat 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
Cat 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
Cat 3 DoD (2011 OEA Grant for IH 35)	$25,000,000	$0	$0	$0	$25,000,000
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$814,065,233	$772,074,255	$33,030,802	$31,032,085	$1,650,202,375

Notes:

[1] at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

[2] Category 2 funding is shown per FHWA's direction

The MPO's allocation of Category 2 funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	$52,971,309
Total:		$215,812,450

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2013 through 2020.

San Antonio-Bexar County MPO
FY 2013 - 2016 Transportation Improvement Program
FY 2013 - 2020 Distribution of Category 2 Funding to the Alamo Regional Mobility Authority

CSJ	Project Location	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
0253-04-138	US 281 from Loop 1604 to Bexar/Comal County Line	$11,049,652	$11,049,652	$11,049,652	$13,178,507	$13,178,507	$13,178,507	$13,178,507	$26,357,015	$112,219,999
2452-01-052	Loop 1604 from W. Military Dr. to Braun Rd	$3,927,118	$3,927,118	$3,927,118	$4,683,727	$4,683,727	$4,683,727	$4,683,727	$9,367,454	$39,883,716
2452-01-053	Loop 1604 from Braun Rd. to SH 16	$1,057,252	$1,057,252	$1,057,252	$1,260,945	$1,260,945	$1,260,945	$1,260,945	$2,521,890	$10,737,426
2452-02-083	Loop 1604 from SH 16 to NW Military (FM 1535)	$5,215,777	$5,215,777	$5,215,777	$6,220,663	$6,220,663	$6,220,663	$6,220,663	$12,441,326	$52,971,309
	Total	**$21,249,799**	**$21,249,799**	**$21,249,799**	**$25,343,842**	**$25,343,842**	**$25,343,842**	**$25,343,842**	**$50,687,685**	**$215,812,450**

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/23/2012

	Transit Program	FY 2013 Federal	FY 2013 State/Other	FY 2013 Total	FY 2014 Federal	FY 2014 State/Other	FY 2014 Total	FY 2015 Federal	FY 2015 State/Other	FY 2015 Total
1	Sec. 5307 - Urbanized Formula >200K	$21,420,711	$5,355,177	$26,775,888	$21,200,277	$4,300,069	$25,500,346	$23,830,485	$5,957,621	$29,788,106
2	Sec. 5307 - Urbanized Formula <200K	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Sec. 5309 - Discretionary	$10,319,148	$2,579,787	$12,898,935	$7,160,000	$5,840,000	$13,000,000	$0	$0	$0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	Sec. 5311 - Nonurbanized Formula	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Sec. 5316 - JARC >200K	$1,040,000	$1,040,000	$2,080,000	$1,040,000	$1,040,000	$2,080,000	$1,040,000	$1,040,000	$2,080,000
7	Sec. 5316 - JARC <200K	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Sec. 5316 - JARC Nonurbanized	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Sec. 5317 - New Freedom >200K	$360,000	$221,637	$581,637	$400,000	$400,000	$800,000	$400,000	$400,000	$800,000
10	Sec. 5317 - New Freedom <200K	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	Sec. 5317 - New Freedom Nonurbanized	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Other FTA	$3,440,000	$860,000	$4,300,000	$0	$0	$0	$0	$0	$0
13	Regionally Significant or Other	$0	$21,330,300	$21,330,300	$0	$41,711,800	$41,711,800	$0	$34,314,000	$34,314,000
	Total Funds	**$36,579,859**	**$31,386,901**	**$67,966,760**	**$29,800,277**	**$53,291,869**	**$83,092,146**	**$25,270,485**	**$41,711,621**	**$66,982,106**
	Transportation Development Credits									
	Requested			$0			$0			$0
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2016 Federal	FY 2016 State/Other	FY 2016 Total	Total Federal	Total State/Other	Total Total
1	Sec. 5307 - Urbanized Formula >200K	$24,278,548	$6,069,636	$30,348,184	$90,730,021	$21,682,503	$112,412,524
2	Sec. 5307 - Urbanized Formula <200K	$0	$0	$0	$0	$0	$0
3	Sec. 5309 - Discretionary	$18,999,024	$4,749,756	$23,748,780	$36,478,172	$13,169,543	$49,647,715
4	Sec. 5310 - Elderly &Individuals w/Disabilities	$0	$0	$0	$0	$0	$0
5	Sec. 5311 - Nonurbanized Formula	$0	$0	$0	$0	$0	$0
6	Sec. 5316 - JARC >200K	$1,040,000	$1,040,000	$2,080,000	$4,160,000	$4,160,000	$8,320,000
7	Sec. 5316 - JARC <200K	$0	$0	$0	$0	$0	$0
8	Sec. 5316 - JARC Nonurbanized	$0	$0	$0	$0	$0	$0
9	Sec. 5317 - New Freedom >200K	$400,000	$400,000	$800,000	$1,560,000	$1,421,637	$2,981,637
10	Sec. 5317 - New Freedom <200K	$0	$0	$0	$0	$0	$0
11	Sec. 5317 - New Freedom Nonurbanized	$0	$0	$0	$0	$0	$0
12	Other FTA	$0	$0	$0	$3,440,000	$860,000	$4,300,000
13	Regionally Significant or Other	$0	$80,360,400	$80,360,400	$0	$177,716,500	$177,716,500
	Total Funds	**$44,717,572**	**$92,619,792**	**$137,337,364**	**$136,368,193**	**$219,010,183**	**$355,378,376**
	Transportation Development Credits						
	Requested			$0			$0
	Awarded			$0			$0

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SELF-CERTIFICATION

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San Antonio • Bexar County
MPO
Metropolitan Planning Organization

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the San Antonio-Bexar County Metropolitan Planning Organization, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U. S. C. 134, 49 U.S.C. 5303, and this subpart;

(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)), and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1), and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23, U.S.C., regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Witness these signatures this 23rd day of April 2012.

Texas Department of Transportation
San Antonio District

Mario Medina, P. E.
District Engineer

Witness

San Antonio-Bexar County
MPO Transportation Policy Board

Tommy Adkisson
Chair

Witness

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Certification of Planning Process

Title 23 of the Code of Federal Regulations, §450.334 mandates that the State and the Metropolitan Planning Organization (MPO) certify that the planning process is consistent with the requirements of 23 USC §134; and 49 USC §5303, and this subpart. In addition, the State and the MPO must certify that the planning process is consistent with the transportation planning and programming related requirements contained in Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended. The requirements of this certification and the actions(s) taken by the San Antonio-Bexar County MPO to comply with those requirements are discussed in the following sections.

Federal Regulations 23 CFR 450, 23 USC 134, and 49 USC 5303:

Federal regulations require the urban transportation planning process to include activities to support the development and implementation of a long range transportation plan, Metropolitan Transportation Plan (MTP) and a short range transportation plan, the Transportation Improvement Program (TIP) and subsequent project development activities. While all of the activities programmed in the MPO's Budget Document, the Unified Planning Work Program (UPWP), contribute to those requirements, the following lists some of the more recent efforts:

- Program Support
- Support for the Planning Process
- Public Involvement Activities
- Environmental Justice Analysis and Outreach
- Demographic Forecast Modeling Projects
- Geographic Information Systems Activities (includes the use of NEPAssist)
- Pedestrian Safety Action Plan
- Pedestrian and Bicycle Planning Activities (includes Walk & Roll events and Walkable Community Program and Safe Routes to Schools workshops and activities)
- Traffic Data Collection and Management System
- Traffic Signal Re-timing Studies
- Traffic Safety Planning Study
- Air Quality Planning
- Congestion Management System/Process
- Support for the Metropolitan Transportation Plan
- Long Range Comprehensive Transportation Plan (VIA Metropolitan Transit))

23 CFR 450.306: Scope of the metropolitan planning process

The MPO's metropolitan transportation planning process is continuous, cooperative and comprehensive and provides for the consideration and implementation of projects, strategies and services that address the adopted eight planning factors.

23 CFR 450.308: Funding for transportation planning and unified planning work programs

The Unified Planning Work Program (UPWP) is developed cooperatively with the State, the MPO, recipients of FTA Section 5307 funds (VIA Metropolitan Transit) and participating local governments. The UPWP is developed and maintained on a two-year cycle.

23 CFR 450.310: Metropolitan planning organization and redesignation

The MPO, a Transportation Management Area, continues to be designated by the Governor with the concurrence of the State and local elected officials. The Transportation Policy Board (i.e., the MPO) consists of elected officials and staff of general purpose governments.

23 CFR 450.312: Metropolitan planning area boundaries

The MPO boundary is in effect through an agreement between the MPO and the Governor.

23 CFR 450.314: Metropolitan planning agreements

Responsibilities for transportation planning are cooperatively determined by the State, the MPO, VIA Metropolitan Transit and participating local governments.

23 CFR 450.316: Interested parties, participation and consultation

The MPO utilizes a proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs. The MPO's public involvement process meets the necessary requirements and criteria.

23 CFR 450.320: Congestion management process in transportation management areas

The MPO's transportation planning process incorporates a functioning congestion management process.

23 CFR 450.322: Development and content of the metropolitan transportation plan

The year 2035 Metropolitan Transportation Plan (MTP) for San Antonio and Bexar County was developed and approved on December 7, 2009. The recommendations within the MTP were formulated in accordance with the planning requirements of 23 U.S.C Section 135 and 49 U.S.C. Section 5323.

23 CFR 450.324: Development and content of the transportation improvement program

At least every two years, or as required by the State of Texas, the MPO has prepared and adopted a Transportation Improvement Program (TIP) which:

- with the passage of SAFETEA-LU, covers a period of not less than four years;

- includes realistic estimates of costs and revenues consistent with estimated funding available;

- is submitted to the Governor for approval, and to the Federal Transit Administration and the Federal Highway Administrator through the State;

- provides required information for all projects, including total project cost and year of expenditure project construction cost.

Section 134 of Title 23, U.S.C. and Section 5303 OF Title 49, U.S.C.:

These requirements are "...development of transportation systems embracing various modes of transportation in a manner which will efficiently maximize mobility of people and goods within and through urbanized areas and minimize transportation-related fuel consumption and air pollution. To accomplish this objective, metropolitan planning organizations, in cooperation with the State, shall develop transportation plans and programs for urbanized areas of the State. Such plans and programs shall provide for the development of transportation facilities (including pedestrian walkways and bicycle transportation facilities) which will function as an intermodal transportation system for the state, the metropolitan areas, and the nation. The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems".

- Long range land use plans and overall development objectives are a functional responsibility of local governments. Demographic forecasts are developed by as needed. As long range needs are evaluated, consideration is given to their relationship and impact on overall development objectives of local governments. (Demographic Forecast Modeling Projects; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Support for the Planning Process; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)

- Social, economic, and environmental affects of transportation improvements are considered in environmental studies for individual projects. These factors were considered in the overall comparison of alternatives and the selection of projects in the MTP. (Air Quality Planning; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Congestion Management System/Process; Traffic Signal Re-timing Studies; Austin-San Antonio Corridor Projects; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)

- System performance is considered both in the evaluation of alternatives in the development of the long range plan and in technical studies analyzing existing needs for highway, street, and/or transit improvements. (Support for the Metropolitan Transportation Plan; Congestion Management System/Process; Traffic Signal Re-timing Studies; Traffic Safety Planning Study; Traffic Data Collection and Management System; Long Range Comprehensive Transportation Plan)

- Alternative transportation systems management strategies are considered as an integral part of short range planning efforts to address existing problems in both highway/street and transit. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Congestion Management System/Process; Pedestrian Safety Action Plan; Traffic Signal Re-timing Studies; Traffic Safety Planning Study)

- Alternative investment strategies are considered in the economic/financial analysis of transportation improvements. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Support for the Planning Process)

- Plans are developed for modes utilizing travel forecasts based on the same demographic projections and the impact of modal recommendations on different modes is analyzed prior to a final recommendation being formulated. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Demographic Forecast Modeling Projects; Air Quality Planning)

- Transportation planning and the development of transportation plans and programs have been done on a continuous basis since the mid-1960s. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)

- The process maintains a cooperative relationship between the agencies in planning through agency interaction and review at the technical committee levels and direct staff contacts. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan; Pedestrian Safety Acton Plan; study oversight committees)

- The planning process is comprehensive through the use of local-government developed demographic forecasts and the consideration of their overall development objectives. (Demographic Forecast Modeling Projects)

<u>42 U.S. Code 7504, 7506(c) and (d); The Clean Air Act, Section 174 and 176(c) and (d)</u>:

The counties of Bexar, Comal and Guadalupe were designated as “Nonattainment/deferred” with an effective nonattainment date of September 30, 2005. This meant that these three counties were within an Early Action Compact area that does not meet the 8-hour ozone standard, yet which the Environmental Protection Agency as determined to have complied with the March 2004 Early Action Compact milestone for submitting State Implementation Plan (SIP) revisions to the State.

The San Antonio region met all milestones associated with the Early Action Compact and, based on monitor readings for the past three years, and was designated “attainment for ozone” effective April 15, 2008.

Priority for project implementation is normally determined by funding restrictions and decisions by local officials. Should this area fail to meet national ambient air quality standards, the air

quality impact of proposed projects in the TIP would be a determining factor by local elected officials in developing priorities for implementation.

Title VI of the Civil Rights Act of 1964:

Title VI requires that programs supported by Federal assistance do not discriminate and Federal grant recipients must prepare and follow a program which effects such assurances. A Title VI program has been developed and is updated as required.

Title VI Assurances Filed By State:

These assurances apply to highway project funding in the same manner as the above section applies to transit projects. The San Antonio-Bexar County MPO complies with the requirements of Title VI through the Title VI Program and the requirement that all subrecipients contractually comply with the requirement of Title VI. Assurances are filed by the State.

Section 1101(b) of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)

This section deals with the requirement that, except to the extent the Secretary of Transportation determines otherwise, not less than 10 percent of the funds authorized to be appropriated under other Titles of the SAFETEA-LU shall be expended with small business concerns owned and controlled by socially and economically disadvantaged individuals. To comply with this requirement, the MPO includes in all agreements with the agencies that receive funds from the MPO a clause requiring that Minority Business Enterprises have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. The MPO has established an overall disadvantaged business enterprise participation goal of 25% in all of its third party contracting opportunities. The MPO exceeds this 25% goal. In addition, VIA (a recipient of funds from the MPO) has an adopted Minority Owned/Women Owned Business participation goal for all Federal funds received by them which they normally achieve and/or exceed.

49 CFR Parts 27, 37 and 38 (Americans with Disabilities Act):

Part 27 requires compliance with all applicable requirements of the Americans with Disabilities Act of 1990 (ADA) including the regulations of the Department of Justice implementing Titles II and III of the ADA (28 CFR Parts 35 and 36) and the regulations of the Equal Employment Opportunity Commission implementing Title I of the ADA (29 CFR Part 1630). The Metropolitan Planning Organization meetings are held in accessible facilities and meeting notices contain the following:

> *Meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call (210)-227-8651 OR TDD 1-800-735-2989 (Relay Texas) at least five working days in advance.*

Parts 37 and 38 require compliance with the accessible transportation and related provisions of Title II and III of the ADA. VIA Metropolitan Transit indicated full compliance with the ADA

Paratransit Service Criteria in January 1995 (ADA Paratransit Plan - Third Annual Update). All of VIA's newly procured transit vehicles are accessible.

23 USC Section 324, Section 504 of the Rehabilitation Act of 1973 (29 USC 794 and 49 CFR part 27), 42 USC 6101, and 49 USC 5332:

The Metropolitan Planning Organization is an Equal Employment Opportunity Employer and does not discriminate on the basis of race, color, national origin, religion, age, sex, or disability.

Conclusions and Recommendations:

The transportation planning process for the San Antonio-Bexar County metropolitan area is consistent with all applicable Federal requirements. It is therefore recommended the Transportation Policy Board approve the attached MPO Self-Certification for submittal to the State of Texas, the Federal Highway Administration and the Federal Transit Administration.

PROJECT SELECTION PROCEDURE

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San Antonio * Bexar County
MPO
Metropolitan Planning Organization

San Antonio-Bexar County
Urban Transportation Study
Metropolitan Planning Organization
Project Selection Procedures - FY 2013

In accordance with Section 134(h)(2) of Title 23 U.S.C. as amended and Section 8(h)(2) of 49 U.S.C. 1601 as amended, the San Antonio-Bexar County Urban Transportation Study Metropolitan Planning Organization (MPO) Transportation Policy Board hereby approves the following Project Selection Procedures:

1) The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan planning area.

2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.

3) Should any projects not be implementable from the first priority, then projects should be selected from the second, third or fourth years which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated.

4) Any projects listed in the second, third or fourth year of the Transportation Improvement Program may be accelerated to the first year of the Transportation Improvement Program as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.

5) Projects with "statewide" or "grouped" CSJs will be implemented as outlined in the MPO's Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program.

This procedure was developed cooperatively between the Texas Department of Transportation, VIA Metropolitan Transit and the MPO, signed this the 23rd day of April 2012.

Tommy Adkisson
Chair
MPO Transportation Policy Board

Mario Medina, P.E.
San Antonio District Engineer
Texas Department of Transportation

Keith T. Parker, AICP
President/CEO
VIA Metropolitan Transit

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APPENDIX A

Policy 5: Public Involvement Process / Public Participation Plan

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Policy 5:
Public Participation Plan

The following document constitutes the San Antonio-Bexar County Metropolitan Planning Organization's Public Participation Plan (PPP) as prescribed in SAFETEA-LU. This document has been issued for public comment for a period of not less than 45 days prior to formal adoption or revision by the Metropolitan Planning Organization Transportation Policy Board.

Guiding Principles for Public Participation

Federal transportation law states that an MPO will "… provide citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on the transportation plan." The MPO's public participation process must also adhere to the provisions of Title VI of the Civil Rights Act of 1964 and the Americans With Disabilities Act.

The following principles represent the core values of the MPO's public participation process:

1. People should have a say in transportation decisions that affect their lives.
2. The process should strive to reflect the interests and meet the process needs of participants.
3. The process will actively seek out and facilitate the participation of all those potentially affected.
4. The process will provide individuals with various options in how they wish to participate.
5. The process will provide usable information to permit the public's participation in a meaningful manner.

Given these principles, the MPO's Public Participation performance standards include:

1. Early, proactive and continuous public participation efforts;
2. Reasonable public access to understandable technical and other information;
3. Collaborative input on alternatives, evaluation criteria, and mitigation needs;
4. Open public meetings where matters related to transportation policies, programs, and projects are being considered;
5. Open access to the decision-making process prior to closure;
6. Commitment to seeking out and considering the needs of the traditionally underserved population(s)

Purpose of the Public Participation Plan

This Public Participation Plan (PPP) provides the guideline for public participation activities to be conducted by the San Antonio – Bexar County MPO. The PPP contains the goals and actions of the MPO for public participation in four areas:

1. Regular and special business meetings of the MPO and its advisory committees are conducted in an open public forum with prior notification and provisions for receiving

public comment according to Federal law and the Texas Open Meetings and Public Information Acts.

2. Development of the Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP) and the Metropolitan Transportation Plan (MTP) include opportunities for public comment prior to adoption by the MPO.
3. Individual planning projects such as corridor studies have individual public participation components, including project-specific Public Participation Plans.
4. Ongoing updates of MPO activities are provided to the public in several ways, including a bi-weekly e-newsletter, a quarterly hardcopy newsletter and an Internet web site.

Public Participation Goals and Actions

Goal 1: The MPO will actively **engage the public in the transportation planning process** according to the goals and actions contained in this Public Participation Plan and State and Federal law.

1. The MPO will maintain a current database of contacts including at least the following:
    a. Citizens expressing an interest in transportation planning activities.
    b. Elected local, state and federal officials
    c. Affected public agencies and staff
    d. Representatives of public transportation employees
    e. Providers of freight transportation services
    f. Freight shippers
    g. Private providers of transportation
    h. Representatives of users of public transportation
    i. Representatives of users of pedestrian walkways and bicycle transportation facilities
    j. Representatives of the disabled
    k. Local media outlets
    l. Homeowner, neighborhood and resident associations
    m. Civic and public interest groups
    n. Business and trade organizations
    o. City and academic libraries
    p. Faith-based organizations
    q. Community-based associations
    r. Any other interested parties

2. The MPO will mail and/or e-mail meeting announcements and invitations to the MPO contact database or to other targeted groups for upcoming activities with reasonable lead time. For public meetings, announcements will also be placed in the local general circulation newspaper and media. Suitably sized announcements will be printed in both English and Spanish language publications.

3. All MPO meetings will be conducted in accordance with the Americans With Disabilities Act (ADA) and are accessible to persons with disabilities. Arrangements for special assistance or an interpreter can be made by calling the Metropolitan Planning Organization office at (210)-227-8651, or Relay Texas at 1-800-735-2989 at least five (5) business days in advance. The meeting facilities will also be within a reasonable distance of a VIA Metropolitan Transit route.

4. Public participation for a new Transportation Improvement Program (TIP) will include; opportunities for public comment at two Technical Advisory Committee (TAC) meetings and two Transportation Policy Board (TPB) monthly meetings; three public listening sessions and posting the draft TIP for comment on the MPO website.

5. In conjunction with major updates of the Metropolitan Transportation Plan (MTP), the MPO will host at least four (4) public meetings to involve interested parties in the early stages of the plan development. After a draft MTP has been developed and prior to Transportation Policy Board adoption, the MPO will host at least one (1) formal public meeting to solicit comments on the draft plan. A final draft MTP will be presented to the Transportation Policy Board with public comments received for consideration prior to adoption.

6. Routine amendments to the TIP occurring between annual updates require a two-step process. To permit adequate public review and comment, amendments to the TIP will be presented at a meeting of the Transportation Policy Board with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation). Amendments that delete or substantially change the scope of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings.

   Routine amendments to the MTP occurring between major updates also require a two-step process. To permit adequate public review and comment, amendments to the MTP will be presented at a meeting of the Transportation Policy Board with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation). Amendments to both documents may be initiated concurrently.

   Amendments to the TIP or MTP requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the Transportation Policy Board quorum present to waive the routine two-step process. In these cases, the Transportation Policy Board will hold a special public hearing within their normal meeting agenda to specifically solicit public comment on the proposed amendment(s). These actions will be emphasized on the meeting agenda which is mailed ten (10) days prior to the Transportation Policy Board meeting thus permitting special public attendance to comment on the action prior to adoption by the Policy Board. Amendments that delete or substantially change the scope of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings.

7. The MPO or lead agency will host at least one (1) formal public meeting to solicit comments on all alternative strategies to be considered in the early stages of any significant transportation study. After draft study results are reported to the Transportation Policy Board, at least one (1) formal public meeting will be held to solicit comments on the draft results. The final report will then be presented to the Transportation Policy Board for action and any comments received from the final public meeting will be presented. The minimum requirements of this public involvement process will be in effect for all significant transportation studies regardless of the lead agency.

8. All public input received by the MPO at public meetings will be documented in meeting summaries. This documentation along with any written comments received will be forwarded to the Study Oversight Committee, Technical Advisory Committee and the Transportation Policy Board for consideration and appropriate action. Actions taken will be documented in official meeting minutes. When significant written and/or oral comments are received from the public on the draft TIP, MTP or significant transportation study a summary, analysis, and report on the disposition of such comments will be made a part of the final documents.

9. In the event the Transportation Policy Board adopts a plan, project, program or study that is "significantly" or "substantially" different in form, content or value from that presented at the last public meeting for the subject, members of the public may request in writing that the Transportation Policy Board hold another public meeting for comment on the adopted version of the plan, project or program. If an additional public meeting is deemed necessary by the Transportation Policy Board, comments from that meeting will be duly recorded and provided to the Transportation Policy Board for additional consideration and a final decision on the matter.

Goal 2: The MPO will **keep the public informed** of transportation related activities on a continuous basis.

1. The MPO will publish a bi-weekly electronic newsletter for distribution to an electronic contact list. The newsletter will include updates on current or recently completed projects, announcements of upcoming meetings, other items of transportation interest and contact information.

2. The MPO will also publish a quarterly hardcopy newsletter for distribution to the contact mailing list and to the electronic contact list.

3. The MPO will make significant transportation publications and work products readily available to the public via the Internet, the Library system and the MPO office staff.

4. MPO staff will be available to provide general and project-specific information at a central location during normal business hours and after hours at the request of individuals or groups with reasonable notice.

5. The MPO will maintain an Internet web site. The web site will be updated and maintained to provide the most current information available. Other transportation agencies, transportation related businesses, local governments, and interested groups will be encouraged to provide a link to the MPO web site on their organization's web site. The web site will, at a minimum, contain the following information:

    a. Contact information (mailing address, phone, fax, and e-mail)
    b. Current MPO and advisory committee memberships
    c. Meeting agendas and package materials
    d. Brief descriptions of current projects and studies
    e. Completed work products and publications
    f. Bicycle and pedestrian program information and event schedules
    g. Links to related agencies

6. The MPO will provide information for publication and distribution with newsletters and other publications produced by various special interest groups including, but not limited to:

    a. Citizens expressing an interest in transportation planning activities.
    b. Elected local, state and federal officials
    c. Affected public agencies and staff
    d. Representatives of public transportation employees
    e. Providers of freight transportation services
    f. Freight shippers
    g. Private providers of transportation
    h. Representatives of users of public transportation
    i. Representatives of users of pedestrian walkways and bicycle transportation facilities
    j. Representatives of the disabled
    k. Local media outlets
    l. Homeowner, neighborhood and resident associations
    m. Civic and public interest groups
    n. Business and trade organizations
    o. City and academic libraries
    p. Faith-based organizations
    q. Community-based associations
    r. Traditionally underserved populations
    s. Any other interested parties

7. The MPO will produce an Annual Report for FHWA, FTA and TxDOT to report on activities completed each fiscal year and to document revenues and expenditures of the MPO.

8. Copies of materials are available at reproduction and postage costs consistent with the State of Texas Comptroller's policy. Copies of final documents and major updates of the Unified Planning Work Program, Transportation Improvement Program, the Metropolitan Transportation Plan and other major planning studies are posted on the MPO's website for public review.

Goal 3: The MPO will **encourage the participation of all its study area residents**, including those defined by FHWA as "traditionally underserved", in the transportation planning process and strive to ensure full and fair participation in the transportation decision making process by all potentially affected communities.

1. Both Title VI of the Civil Rights Act of 1964 (Title VI) and Executive Order 12898 on Environmental Justice (EO 12898) are specific in the description of the populations they protect. Title VI prohibits discrimination based on race, color and national origin. EO 12898 protects minority and low-income populations. Discrimination against persons based on gender, age, and disability are addressed by other nondiscrimination statutes. Collectively, these populations are often referred to as "traditionally underserved" in the transportation planning process. The laws prohibiting discrimination against those referred to as "traditionally underserved" by recipients of federal financial assistance include:

- **The Civil Rights Act of 1964,** as amended, which prohibits discrimination on the basis of race, color, or national origin.
- **The 1973 Federal - aid Highway Act,** which prohibits discrimination on the basis of sex.
- **The Age Discrimination Act of 1975,** which prohibits discrimination on the basis of age.
- **The Americans with Disabilities Act of 1990,** which prohibits discrimination on the basis of disabilities.
- **Executive Order 12898 on Environmental Justice,** which protects minority and low-income populations from disproportionately high and adverse impacts.
- **Executive Order 13166 on Limited English Proficiency,** which provides meaningful access to services for persons who have limited English proficiency.

Additionally, low-literacy populations and those without personal transportation are included as traditionally underserved populations, although they do not enjoy the protection of either a federal act or an executive order.

2. Definitions of Traditionally Underserved Populations

Minority: Persons considered to be minorities are identified by the Census as people of African, Hispanic, Asian, American Indian, or Alaskan Native origin. Executive Order 12898 and the DOT and FHWA Orders on Environmental Justice consider minority persons as persons belonging to any of the following groups:

- **Black** – a person having origins in any of the black racial groups of Africa.
- **Hispanic** – a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- **Asian** – a person having origins in the Far East, Southeast Asia, or the Indian subcontinent.
- **American Indian and Alaskan Native** – a person having origins in North America and who maintains cultural identification through tribal affiliation or community recognition.

Low Income: A person whose household income (or in the case of a community or group, whose median household income) is at or below the U.S. Department of Health and Human Services poverty guidelines. The national poverty guidelines are issued annually by the Department of Health and Human Services and are available at http://aspe.hhs.gov/poverty/poverty.shtml.

Elderly: Any persons over the age of 65.

People with Disabilities: Under the Americans with Disabilities Act of 1990, a qualified individual with a disability is a person that 1) has a physical or mental impairment that substantially limits one or more major life activities; 2) has a record of such an impairment; or 3) is regarded as having such an impairment.

Limited English Proficiency: People who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English may be considered limited English proficient.

Low Literacy: People who have difficulty using certain reading, writing, and computational skills considered necessary for functioning in everyday life may be considered to have low literacy. Persons with low literacy are generally defined as having less than fifth-grade reading and comprehension skills.

Zero car households: Households without cars or access to one.

3. The MPO will use mapping technology in conjunction with census data to identify areas with a concentration of minority, low-income or low-literacy populations. A concentration will be defined as:

    a. A percentage of the population at the *census block group level* that exceeds 50% for all minority groups.
    b. An average income at the *census block group level* that is at or below current Department of Health and Human Services poverty guidelines.

4. Target audiences will be identified for each planning study conducted by the MPO, including but not limited to:

    a. Study area residents including "traditionally underserved" populations
    b. Elected local, state and federal officials
    c. Affected public agencies and staff
    d. Representatives of public transportation employees
    e. Providers of freight transportation services
    f. Freight shippers
    g. Private providers of transportation
    h. Representatives of users of public transportation
    i. Representatives of users of pedestrian walkways and bicycle transportation facilities
    j. Representatives of the disabled
    k. Local media outlets
    l. Homeowner, neighborhood and resident associations
    m. Civic and public interest groups
    n. Business and trade organizations
    o. City and academic libraries
    p. Faith-based organizations
    q. Community-based associations
    r. Any other interested parties

5. The MPO will to hold public meetings at sites and times reasonably available and convenient to potentially affected citizens. All meeting locations used will be reviewed to insure compliance with ADA accessibility (See Enclosure 1 – Sample Checklist for Planning an Accessible Event) as well as reasonable access to the facility by transit and paratransit.

6. Given a 5-working-days notice, MPO staff will ensure opportunities for full participation and accommodations for persons with disabilities at meetings by:
    a. Providing documents in alternate formats (e.g., Braille)
    b. Providing interpreters or sign language interpreters

7. When an MPO study or project impacts a low-income community, special efforts will be made to accommodate participation including considerations for transit access, meeting times and locations.

8. MPO public meetings will be designed to accommodate persons with low-literacy. Information will be presented in simple language and in visual terms. Provisions will be made for verbal inputs.

9. All appropriate public input concerning the MPO's transportation planning process received by the MPO will be acknowledged and considered. Such input and feedback may be transmitted orally, by telephone, fax, electronically or in writing.

10. The following MPO Title VI and Environmental Justice Nondiscrimination Statement will be included in informational items and collateral materials as appropriate:

    The San Antonio-Bexar County Metropolitan Planning Organization (MPO), as a recipient of Federal funding and under Title VI of the Civil Rights Act and related statutes, ensures that no person shall on the grounds of race, religion, color, national origin, sex, age or disability be excluded from participation in, denied benefits of, or otherwise discriminated against by any MPO program or activity.

Goal 4: The MPO will continuously **strive to improve** public participation.

1. The MPO will continuously evaluate public participation techniques.

2. This PPP will be reviewed and adopted, with revisions if necessary, at least every three (3) years.

Goal 5: The MPO will **participate in the public participation efforts of other transportation agencies** and organizations.

1. The MPO will actively assist local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies. For example, in the MTP and TIP development processes, the MPO will assist VIA Metropolitan Transit with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and/or other collateral materials as appropriate:

    > "The MPO's MTP/TIP development process is being used to satisfy the public hearing requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the MTP/TIP will satisfy the FTA Program of Projects requirements."

2. MPO staff will attempt to attend and participate in as many transportation partner public participation activities as is feasible to enhance public consideration of transportation issues, plans, and programs and to reduce redundancies and costs.

Public Participation Techniques

Public participation is an on-going activity of the MPO with numerous techniques occurring on a continuous basis. Public participation is also an integral part of one-time activities such as corridor studies and recurring activities such as the TIP process and Metropolitan Transportation Plan updates.

This section contains descriptions of public participation tools currently used by the MPO. Additional tools used by other agencies are included to present a more complete picture of available techniques.

MPO Web Site

The site was established in 1998 with basic information about the MPO process, members, meeting times and contact information. The site has been expanded to include information about specific projects undertaken by the MPO. Bicycle, pedestrian and trails information and event schedules are also included. Work products such as the UPWP, TIP and MTP are available from the website. The site provides many links to other transportation related sites from the local to national level. The site is continually maintained and updated by MPO staff and is used to promote regular and special meetings, planning studies, bicycle and pedestrian events, publications and work products.

MPO Contact Database

MPO staff maintains a database of all contacts, both business and public, on a continuous basis. The database includes committee membership, mailing information, phone and fax numbers, and e-mail and internet addresses. The database is used for maintaining current committee membership lists, special interest groups and homeowners association contacts and the newsletter mailing list. Membership lists generated using the database are provided to the public, municipalities and other agencies on request. The database will be used to establish and maintain a list of e-mail contacts for electronic meeting notification and announcements.

Meeting Notices

The Texas Open Meetings Act requires notice of any public meeting where a decision could be made or that may be attended by more than one elected official. The MPO regularly posts MPO Transportation Policy Board (TPB), Technical Advisory Committee (TAC), Bicycle Mobility Advisory Committee (BMAC) and Pedestrian Mobility Advisory Committee (PMAC) meetings in the Texas Register and at the Bexar County Courthouse Bulletin Board and with Comal and Guadalupe counties.

MPO Newsletter

1. The MPO publishes an electronic newsletter on a bi-weekly basis and distributes it according to the database e-mail list. Citizens are added to the distribution list at their own request. Opportunities to be added to the list occur during public meetings hosted by the MPO, on the MPO web site, and when citizens contact MPO staff. Each issue of the newsletter includes staff contact information, upcoming meeting schedules, the MPO web site address, project highlights, and current planning project status reports. Information regarding significant transportation issues, MPO awards, and other one-time activities are also included.

2. The MPO also publishes a quarterly hardcopy newsletter that is mailed to the contact mailing list and e-mailed to the electronic contact list. Included are feature stories about the transportation planning process as well as ongoing studies, projects and issues.

Facebook
The MPO will maintain a Facebook page to post pertinent information and notices on a frequent basis. This also provides another opportunity for MPO Facebook fans to provide public input to the MPO's on-going planning process.

Display Ads
These ads are used to promote meetings that are not regularly scheduled, such as corridor or subarea workshops, project specific meetings, open houses or hearings. They are published in the major circulation newspaper as well as in newspapers serving predominantly minority populations in order to reach a larger audience than those that typically read legal ads.

Bus Cards
The MPO will use advertising space in VIA buses whenever possible as provided by VIA Metropolitan Transit for various MPO events.

Banners
The MPO will consider using banner advertising such as physical street banners and internet page banners as appropriate for MPO events and activities.

Project Newsletters
For individual projects, such as corridor or subarea studies, that are typically performed using consulting services, newsletters are often used to address specific project issues. These newsletters are mailed to targeted residents, businesses and property owners in the area affected by a particular study. Information regarding upcoming project meetings, alternatives being proposed in the area, and other project news is reported in these newsletters.

Other Newsletters
When project-specific newsletters are not used, articles may be prepared for publication in other newsletters produced by municipalities, homeowner associations, church groups, civic groups, or others that may have an interest in the project. These articles are subject to the publication dates and space restrictions of the individual publishers.

Direct Mailings
These are used to announce upcoming meetings or activities or to provide information to a targeted area or group of people. Direct mailings are usually post cards (5 ½" x 8"), but can also be letters or flyers. An area may be targeted for a direct mailing because of potential impacts from a project. Groups are targeted that may have an interest in a specific issue.

Press Releases
Formal press releases are sent to local media (newspaper, TV and radio) to announce upcoming meetings and activities and to provide information on specific issues being considered by the MPO or their committees.

TV Message Board Scripts
Information about regular MPO Transportation Policy Board meetings, project-specific meetings, workshops, open houses, public hearings and other MPO events or activities meetings is provided to the government access cable channels.

TV and Radio Public Affairs Shows
MPO staff will solicit radio and talk show appearances to provide information or to promote events and topics as appropriate.

Video and Audio Public Service Announcements
MPO staff will produce audio and video public service announcements for selected events and distribute them to the appropriate metro area radio, TV and cable stations.

Project-specific Web Sites
For individual projects, such as corridor studies, that are typically performed using consulting services, project-specific web sites may be used. These sites are used when project information is too extensive to be included on the MPO site. Project web sites can contain study area maps, meeting announcements, descriptions of potential alternatives, comment forms, user surveys and project team contact information. Links to project sites are provided on the MPO site.

Project Workshops/Open-Houses
These are public meetings that are generally open and informal, with project team members interacting with the public on a one-on-one basis. Short presentations may be given at these meetings. The purpose of project-specific meetings is to provide project information to the public and to solicit public comment.

MPO Exhibit Tables
MPO staff will attend other agency events and activities to set up an exhibit with maps, charts and informational brochures. Exhibit tables may also be used at selected malls and other public venues as appropriate.

Small Group Meetings
During projects such as planning studies, meetings are held with small groups that have an interest in the project. Meetings could be with homeowners or neighborhood associations, civic groups, special interest groups, or other groups of affected or interested parties.

E-mail Announcements/Internet Message Boards
Meeting announcements and MPO information is e-mailed to interested persons that have submitted their e-mail addresses to MPO staff. Interactive message boards may be used to facilitate discussion and solicit public comment regarding specific MPO projects or issues.

Citizen's Advisory Committees
Citizen Working Groups are formed for various MPO planning activities to provide input from citizens representing potentially affected areas or special interest groups. Individual members are normally appointed by elected officials in the study area. Neighborhoods and traditionally underserved groups with vested interests are also encouraged to join these committees. Typically, these groups meet several times throughout a study with the consultants, MPO and agency staff.

Flyers, Posters and Fact Sheets

To provide summary information regarding MPO policy, programs and projects, flyers, posters and fact sheets may be distributed at public meetings, posted on the MPO web site, and displayed in public places such as libraries and community centers. Individuals and special interest groups can also request fact sheets directly from the MPO staff office.

MPO Logo

A logo representing the MPO is used to identify products and publications of the MPO. The logo helps the public become familiar with the different activities of the MPO by providing a means of recognizing MPO products. The logo will be used on all MPO publications, including those developed by consultants working on MPO sponsored projects.

Revisions and Amendments

This Public Participation Plan reflects the current policies of the San Antonio-Bexar County MPO. At a minimum, these policies will be reviewed, revised if necessary and adopted every three (3) years.

Enclosure 1: Sample Checklist for Planning an Accessible Event

Adopted: May 21, 2012

Sample Checklist for Planning an Accessible Event

Element	Accommodation Area	Yes	No
General	• Do you know your agency's responsibility to provide accessibility to persons' with disabilities?		
Transportation	• Is the facility/meeting location accessible by public transportation? • If yes, is public transportation available at the time of your meeting/training?		
Evacuation	• Do you know the emergency evacuation plans for the meeting/training location?		
Parking	• Does the building have accessible (handicap) parking spaces? • If yes, are they at least 8' wide and have 5' aisles next to them?		
Sidewalk	• Are there unobstructed curb ramps leading to the sidewalk (walkway)?		
Walkway	• Is there a walkway from the parking lot to the building, at least 36" wide? • Does the walkway have a stable and firm surface? • If the accessible route is different from the primary route to and through the building, can you post signs with the wheelchair symbol that show the route? • Is the walkway level and free of steps? • If no, is there a ramp at least 36" wide? • If there is a ramp, does it have a gentle slope (1" rise to 12" length)?		
Entrance/Doors	• Is the door at least 32" wide (wide enough for a wheelchair)? • Can the hardware be operated with one hand (level, push plate, etc.) with a minimum of twisting or grasping)? • Are the handles low enough to reach? (maximum 48" high) • Can the door be pushed open easily? • Is the threshold no more than 1/2" high and beveled? • When a vestibule, is there a minimum of 48" between the sets of doors?		
Floors	• Are the floors hard and not slippery? • Is there a floor mat to dry feet and crutch tips to prevent slipping?		
Corridors	• Is there a 36" corridor, from the entrance to where the meeting/training is held?		

	• Is the path free of objects projecting 4" maximum into the corridor?		
Elevators	• Is there an elevator in the facility where the meeting/training is located? • If yes, is it a working one that is large enough for a wheelchair? • Are the controls within reach? (maximum 48") • Do the controls have Braille? • Is there an audible signal ringing at each floor? • Is there an audible two-way emergency communication system in the elevator?		
Meeting/Training Rooms	• Is there enough clearance around the table for a wheelchair to move? • Can the wheelchair pull under the edge of the table to sit close?		
Restrooms	• Is there a wide, accessible path to the restroom? • Is there a toilet stall wide enough that a wheelchair can enter and close the door behind? Interior space to turn around? • Is the water closet (toilet) 17-19 inches high to the rim? • Can the wheelchair roll under the sink (29 inches to the bottom)? • Can the faucets be reached and turned on easily? • Are the dispensers (soap, towel, etc) reachable? (maximum 48" high) • Is there a mirror at an accessible height? (bottom of the mirror 44" above the floor)		
Interpreters	• Do you know how to arrange for sign language interpreters? • (You must ask the participant the type of interpretation needed)		
Telephone	• Is there a Teletype unit (TTY) in your facility/agency? • If yes, is the number published on the announcements alongside the phone number? • Is the staff in your agency trained to use the TTY? • Can the TTY be used by those attending your meeting/training? • Does the staff know how to use the Virginia Relay Center?		
Assistive Listening System (ALS)	• Does your facility have permanent assistive listening system? • If yes, do you know how to use it? • Do you know how to arrange for an ALS (permanent, portable, and rental)? • (You must ask the participant the type of system and listening accessory needed)		

Captioning	• Do you know how to arrange for captioning or computer assisted note-taking services?		
Videotapes	• Do the videotapes or other broadcast programming materials that you may be using during your meeting/ training carry captioning?		
Fire Alarm	• Are there flash fire alarm signals in the building? In the meeting/training room?		
Directions	• Can you provide clear, detailed directions to the facility and/or the meeting room? • Is there a receptionist to offer assistance? (If not, can someone be available to help?)		
Handouts	• Can you provide the meeting/training materials in alternative formats if requested? • (You must ask the participant what format is needed)		
Signage	• Is there Braille text in the signage at the facility?		
Lighting	• Is there adequate lighting in the elevators, hallways, stairwells, etc?		

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APPENDIX B

Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program

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Policy 6:
Guidelines for Programming Projects in the Transportation Improvement Program (DRAFT)

This document constitutes the San Antonio-Bexar County Metropolitan Planning Organization's process for programming projects in the Transportation Improvement Program. When considered for amendment, this document shall be subject to a public comment period of approximately 30 days prior to adoption by the Metropolitan Planning Organization Transportation Policy Board.

A. Purpose

The San Antonio-Bexar County Metropolitan Planning Organization (MPO) develops a Transportation Improvement Program (TIP) that programs projects for a minimum of the following four (4) fiscal years. The TIP is forwarded to the Texas Department of Transportation (TxDOT) for inclusion into the Statewide Transportation Improvement Program. The TIP project selection process begins with the long-range Metropolitan Transportation Plan process. The public is invited to fully participate in the Metropolitan Transportation Plan development process thus assisting in the selection and prioritization of transportation improvement projects. Implementing agencies which include the Alamo Area Council of Governments, Alamo Regional Mobility Authority, cities and counties within the MPO study area, the Texas Department of Transportation (TxDOT), and VIA Metropolitan Transit, participate in the Metropolitan Transportation Plan development process with one of the final products of the process being a prioritized list of transportation projects to be eventually considered for inclusion in the TIP.

Projects are either selected by the Transportation Policy Board in consultation with the State (TxDOT) and transit operator (VIA) or selected by the State (TxDOT) in cooperation with the MPO. Projects selected by the Transportation Policy Board are those that are to be funded with Surface Transportation Program - Metro Mobility (STP-MM), Congestion Mitigation & Air Quality (CMAQ), and any other future U.S. Department of Transportation (USDOT) or TxDOT funds suballocated to the local level.

B. Project Funding Categories

Project funding categories include but are not limited to:

- Category 1 Preventative Maintenance & Rehabilitation [1]
- Category 2 Metropolitan and Urban Corridor Projects
- Category 3 Non-Traditional Funding
- Category 4 Statewide Connectivity Corridor [2]
- Category 5 Congestion Mitigation and Air Quality (CMAQ) [2]
- Category 6 Structure Rehabilitation [1]

[1] These projects are identified through the use of Statewide CSJs and a lump sum dollar amount.

[2] The San Antonio-Bexar County MPO does not receive these types of funds.

- Category 7 Metro Mobility (Surface Transportation Program – Metro Mobility or STP-MM)
- Category 8 Safety [1]
- Category 9 Transportation Enhancements Program
- Category 10 Miscellaneous [1]
- Category 11 District Discretionary
- Category 12 Strategic Priority
- Federal Transit Administration Section 5307 (Urbanized Area Formula Grant Program)
- Federal Transit Administration Section 5309 (Capital Grant Program)
- Federal Transit Administration Section 5310 (Elderly and Disabled Transportation Assistance Grant Program)
- Federal Transit Administration Section 5316 (Job Access & Reverse Commute Grant Program)
- Federal Transit Administration Section 5317 (New Freedom Grant Program)

C. Use of 'Grouped' or 'Statewide' CSJs [3]

The MPO will use 'Grouped' or 'Statewide' CSJs for the following types of projects:

- Preliminary Engineering
- Right-of-Way Acquisition
- Preventive Maintenance and Rehabilitation
- Bridge Replacement and Rehabilitation
- Railroad Grade Separations
- Safety
- Landscaping
- Intelligent Transportation Systems Deployment
- Bicycle and Pedestrian
- Safety Rest Areas and Truck Weigh Stations
- Transit Improvements

Projects that fall within these categories will be listed in an appendix of the Transportation Improvement Program. Generally these statewide CSJs will be used for projects funded under Category 1 (Preventive Maintenance & Rehabilitation), Category 6 (Structure Rehabilitation), Category 8 (Safety), and Category 10 (Miscellaneous).

Statewide CSJs will not be used for wholly or partially funded Category 2 (Metropolitan and Urban Corridor) or Category 7 (STP-MM) projects.

[1] These projects are identified through the use of Statewide CSJs and a lump sum dollar amount.

[3] CSJ stands for Control Section Job and is an identifying number used by the Texas Department of Transportation.

Statewide CSJ projects will be revised or amended administratively as allowed in Section G Administrative Revisions.

D. Use of Appendix D - Projects Undergoing Environmental Assessment

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases. This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts.

Projects listed in Appendix D will include, at a minimum, CSJ Number, MPO ID number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

E. Quarterly Review of Projects

Category 2 (Metropolitan and Urban Corridor) Projects

The implementing agency will submit amendments to the Category 2 (Metropolitan and Urban Corridor) projects to the MPO in writing. For cost increases greater than 10%, the implementing agency will also submit to the MPO justification for the cost increase and the funding source of the additional amount, i.e. which other Category 2 projects are being amended to cover the requested TIP revision. For new projects being amended into the TIP that are not part of the current Unified Transportation Program the implementing agency will also submit to the MPO which other Category 2 projects are being amended to allow for the inclusion of the new project.

Category 7 (STP-MM) Projects

Every three (3) months, a detailed review of Category 7 (STP-MM) funded projects in the TIP will be conducted. These projects will be reviewed for progress towards their letting (contract) dates, cost estimates, description and limits. If warranted by the detailed review, projects may be re-prioritized at the discretion of the Transportation Policy Board.

If the quarterly review warrants amendment(s) to the TIP, such amendment(s) will be presented to the Transportation Policy Board for consideration in sufficient time to allow the amendment(s) to be incorporated into the next regularly scheduled quarterly amendment of the Statewide Transportation Improvement Program.

F. Amendment Process

The following changes will require an amendment to the TIP:

1) Adding or deleting project(s)
2) Revising the project scope of work
3) Revising the project cost
4) Revising funding categories
5) Revising the phase of work (ex: from P.E. to construction)
6) Revising project limits

Amendments to the TIP require a two-step process. To permit adequate public review and comment, amendments to the TIP will be presented at a Transportation Policy Board meeting with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation).

To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings.

Routine amendments to the Metropolitan Transportation Plan occurring between major updates also require a two-step process. To permit adequate public review and comment, amendments to the Metropolitan Transportation Plan will be presented at a meeting of the Transportation Policy Board with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation). Amendments to both the TIP and the Metropolitan Transportation Plan may be initiated concurrently.

Amendments to the TIP or the Metropolitan Transportation Plan requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the TPB quorum present to waive the routine two-step process. In these cases, the Transportation Policy Board will hold a special public hearing within their normal meeting agenda to specifically solicit public comment on the proposed TIP or Metropolitan Transportation Plan amendment. These actions will be emphasized on the meeting agenda that is both mailed and e-mailed out ten (10) days prior to the Transportation Policy Board meeting. This will alert the public and permit special attendance to comment on the action prior to adoption by the Transportation Policy Board. To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on the agenda for the Transportation Policy Board meeting.

Governing bodies of the sponsoring agencies will promptly notify the MPO in writing of any currently programmed projects that are proposed to be deleted from the TIP. The governing body of the sponsoring agency shall state its preference for project replacement in the written notification. The Transportation Policy Board will provide direction and/or may consider action at the next appropriate meeting with respect to amending the TIP.

To the extent possible, any project amended outside the timeframe of the current TIP due to funding limitations will have priority consideration in being amended back into the TIP when additional funding becomes available.

G. Administrative Revisions

The MPO Director is authorized to approve certain "administrative changes" to the TIP with the notification of such to the appropriate transportation planning partners. The intent of this section is not to circumvent the public process for amending the TIP, but to allow for minor corrections to the TIP that do not materially change a project's function. These revisions may include minor corrections to project limits, scope or project costs.

H. Category 7 (STP-MM) Funded Projects

Basic Requirements for STP-MM Projects

All projects submitted for consideration for funding through the Category 7 (STP-MM) program will meet the following basic requirements:

1. Projects will be submitted to the MPO through an implementing agency (Alamo Area Council of Governments, Alamo Regional Mobility Authority, Texas Department of Transportation, VIA Metropolitan Transit and cities and counties within the MPO Study Area) and appropriate commitments of local match shall be made. Approval of the commitment of the local match from the Texas Department of Transportation District Engineer or the policy body of the local agency submitting the project for consideration will be obtained and submitted to the MPO.

2. Each implementing agency is encouraged to address Title VI and Environmental Justice considerations in submitting projects to the MPO for consideration.

3. Agencies should consider the transit service area when submitting projects.

4. Pedestrian and bicycle facilities will be included in all future transportation improvement projects. Any exceptions will need to be adequately documented by management of the implementing entity. Regardless, technical points will be subtracted for not including bicycle and pedestrian components in an added capacity roadway project or roadway rehabilitation project. Bicycle and pedestrian components included in a project may not be deleted from the project at a future date.

5. Funded projects will be included in the latest approved Metropolitan Transportation Plan. Note: Amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program can be made through the amendment process at the discretion of the Transportation Policy Board. Any required amendments to the Metropolitan Transportation Plan must be made prior to amending the TIP, however amendments to both may be initiated concurrently.

6. A roadway project submitted for consideration must be on a functionally classified facility as defined by the MPO and approved by Federal Highway Administration through the State. Roadway projects on facilities classified as a local street or rural minor collector do NOT qualify for Federal transportation assistance.

7. All deadlines set by the MPO are firm.

8. This funding category will not be used for toll projects.

Project Selection

1. Projects will be primarily selected from priority corridors/projects identified through the Metropolitan Transportation Plan development process. However, the flexibility to incorporate other projects into the Metropolitan Transportation Plan and TIP when essential will be retained.

2. When the project is submitted to the MPO for funding consideration, the sponsoring agency will include the following information:

   - Project name,
   - Project limits (logical termini)
   - Project description
   - Project justification
   - Length of roadway (in miles)
   - Roadway classification
   - Right of way requirements
   - Utility and drainage requirements (with initial cost estimates)
   - Location map with adjacent land uses shown
   - Typical cross-section, existing and proposed
   - Bicycle and pedestrian facilities
   - Initial total cost construction estimate
   - Source of match funding

   To the extent that data is available and used for project scoring, MPO staff will provide the following information for submitted projects:

   - Current (base year) and future year volume to capacity ratio
   - Congestion Management System status for project prioritization
   - Cost/vehicle mile traveled
   - Transit route information
   - Number of trucks
   - Critical intersection
   - Existing and future traffic volumes
   - Bicycle information
   - Pedestrian information
   - System connectivity

- Crash rates

3. If more projects are submitted than funding is available, the projects submitted will be scored based on technical criteria adopted by the Transportation Policy Board. Submitted projects may be grouped by project type to allow for direct technical comparisons between projects within those project types. Project types may include transit, added roadway capacity, roadway operational, roadway rehabilitation, bicycle and pedestrian.

   Awarding of points will always be given to projects supported by transit service. Additional points will be awarded for overmatching or leveraging a project.

4. Projects will be presented to the Transportation Policy Board for consideration in sufficient time to allow the new TIP or amendment(s) to be incorporated into the next regularly scheduled quarterly amendment or adoption of the Statewide Transportation Improvement Program.

5. Unless allocated a fixed amount, each STP-MM project will have a cost figure in the approved TIP that is an estimate. The TIP estimate shall include all construction costs at 100% and shall designate what percent match is required by the local agency. "Construction cost" is to be defined consistent with the Texas Administrative Code 43 Part 1 Chapter 15 Subchapter E. "Construction cost" includes all direct and indirect costs to a highway improvement project, other than for right-of-way acquisition, preliminary engineering and construction engineering. The amount programmed in the TIP shall be calculated as follows:

   Construction estimate + maximum 10% contingency for eligible change orders + maximum 11% for construction management services

6. Unless allocated a fixed amount, each selected STP-MM project will be adjusted when bids are approved.

   a. if bids are higher than the TIP estimate, the TIP estimate shall become a fixed funding cap unless an increase is approved by the TPB.

   b. If bids are lower than the TIP estimate, the TIP shall be revised as follows:

      Construction bid + 10% contingency for eligible change orders + 11% for construction management services (not to exceed the TIP programmed amount).

   c. TxDOT and the local governmental entity shall execute an amendment to the Funding Agreement (Federal Letter of Authority) to reflect a change in the TIP amount.

7. Owner requested change orders will be covered 100% by the local agency. Owner requested change orders are the result of changes requested by the local agency, not included in the original TPB approved scope of work.

I. Public Involvement

The MPO commits to a public involvement process that includes the provision of timely information, provides reasonable public access to technical and policy information, provides adequate public notice, seeks out and considers traditionally underserved populations, and documents significant comments. Please see the MPO Policy 5: Public Involvement Process for additional information on public involvement.

Adopted: December 5, 2011

APPENDIX C

Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
36th Street **4030.0** 0915-12-496	**Billy Mitchell** Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk	**Duncan**	$5,900,000 FY 2013 CoSA
Binz Engleman Road **4004.0** 0915-12-970	**Springfield** Reconstruct roadway with sidewalks and bike lanes	**0.4 Mi east of Ackerman Road**	$2,119,072 FY 2016 Kirby
Bulverde Road **3988.0** 0915-12-509	**Marshall Road** Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements	**1.2 Mi north of Marshall Road**	$8,097,480 FY 2013 BxCo
Callaghan Road **3998.0** 0915-12-516	**Centerview** Widen roadway to four lanes with left turn lanes and sidewalks	**Evers**	$8,996,000 FY 2015 CoSA
CNG Refueling Station **3996.0** 0915-12-949	**located at 800 W. Myrtle** Construction of a CNG Refueling Station	**-**	$10,000,000 FY 2015 VIA
CS **3922.0** 0915-12-486	**at Glass Elementary School** Construct sidewalks, install crosswalks, improve pedestrian bridge	**-**	$407,271 FY 2013 CoSA
CS **3923.0** 0915-12-487	**at Neff Middle School** Construct sidewalks, install crosswalks, improve pedestrian bridge	**-**	$499,898 FY 2013 CoSA
FM 1516 **4002.0** 1477-01-040	**FM 1976** Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane	**FM 78**	$8,403,801 FY 2016 TxDOT
FM 1560 (Hausman Road) **3997.0** 2230-01-013	**SH 16** Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks	**Loop 1604**	$12,100,000 FY 2015 TxDOT
FM 1957 (Potranco Road) **3563.0** 2104-02-027	**SH 211** Expand from 2 lanes to 4 lane divided	**Loop 1604**	$37,500,000 FY 2013 BxCo
FM 471 (Culebra Road) **3960.0** 0849-01-046	**Kallison Lane** Widen roadway from 2 to 4 lanes	**FM 1560**	$15,500,000 FY 2014 BxCo
Friendship Park H&B Trail **4000.0** 0915-12-518	**Old Seguin Road** Construction of a hike & bike trail through Friendship Park	**Binz Engleman Road**	$509,196 FY 2015 Kirby

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
Glenmont **3990.0** 0915-12-511	**Crestway Drive** Reconstruct roadway and replace existing sidewalks, curbs and ramps	**Old Walzem Road**	$4,595,400 FY 2014 BxCo
Houston Street **4966.0** 0915-12-481	**AT&T Parkway** Reconstruct to 4 lanes with sidewalks, curbs, drainage and new bridge at Salado Creek	**IH 10**	$8,952,457 FY 2013 CoSA
Huebner Creek Hike/Bike Trail **3992.0** 0915-12-514	**Crystal Hills Park** Construction of a hike and bike trail along Huebner Creek	**Raymond Rimkus Park (Evers Road)**	$933,000 FY 2014 LV
IH 10 **4026.0** 0072-07-060	**FM 3351 (Ralph Fair Road)** Reconstruct bridge at FM 3351 and restruipe frontage roads for operations	**Boerne Stage Road**	$8,500,000 FY 2013 TxDOT
IH 10 **4027.0** 0025-02-194	**S. Pine Street** Improve vertical clearance at S. New Braunfels, Gevers and Walters	**Roland Avenue**	$12,000,000 FY 2013 TxDOT
IH 35 **3961.0** 0017-10-264	**at IH 410 S** Construct direct connector from IH 35 SB to IH 410 SB	**-**	$25,000,000 FY 2013 TxDOT
IH 35 North **4023.1** 0017-10-260	**IH 37** Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements	**IH 410 South**	$5,000,000 FY 2013 TxDOT
IH 35 North **4023.2** 0017-10-261	**IH 410 South** Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements	**IH 410 North**	$13,500,000 FY 2013 TxDOT
Kitty Hawk **3989.0** 0915-12-510	**Loop 1604** Reconstruct roadway, include sidewalks, curbs, drainage system upgrades, intersection improvements and landscaping	**SH 218 (Pat Booker Road)**	$3,940,630 FY 2013 UC
Lookout Road **3999.0** 0915-12-967	**Toepperwein** Reconstruct roadway and and add bike lanes and drainage structure	**Loop 1604**	$1,158,606 FY 2015 LO
Loop 13 **3993.0** 0521-01-045	**Spur 122 (S. Presa)** Construct sidewalk	**IH 37**	$500,000 FY 2014 TxDOT
Loop 13 (WW White) **3991.0** 0521-01-046	**Spur 117** Construct sidewalk	**IH 10**	$1,225,000 FY 2014 TxDOT
Loop 1604 **3921.0** 2452-01-051	**at Marbach Road** Construct grade separation	**-**	$19,000,000 FY 2013 TxDOT

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
Loop 1604 **3912.0** 2452-01-053	**Braun Road** Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes	**SH 16**	$62,586,543 FY 2013 ARMA
Loop 1604 **3914.0** 2452-02-940	**FM 1535 (N.W. Military Hwy)** Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes	**Redland Road**	$207,240,170 FY 2014 ARMA
Loop 1604 **3946.0** 2452-03-108	**Lower Seguin Road** Expand 2 lanes to 4 lane divided	**IH 10 East**	$23,520,000 FY 2013 BxCo
Loop 1604 **3913.0** 2452-02-083	**SH 16** Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes including 2 toll direct connectors at IH 10	**N.W. Military Highway**	$308,784,186 FY 2013 ARMA
Loop 1604 **3911.0** 2452-01-052	**W. Military Drive** Expand to 6 lane expy (toll 6 new lanes) and non toll outer lanes including 2 toll direct connectors at SH 151	**Braun Road**	$226,097,870 FY 2013 ARMA
Mission Trails **3643.0** 0915-12-438	**Mitchell Street to S. Alamo** Phase 4 and 5; enhance roadways, trails and markers that lead to Missions	**Mission Trails "Espada" to "Alamo"**	$6,855,000 FY 2013 CoSA
New Location Roadway **4003.0** 0915-12-969	**FM 1560** Construct 2 lane roadway on new location	**SH 16**	$1,336,212 FY 2016 Helotes
Quintana Road **4005.0** 0915-12-520	**Harmon Avenue** Rehab and realignment roadway, intersection and flood control improvements	**McKenna Avenue**	$7,800,000 FY 2016 Port SA
Salado Creek Bicycle Path **3259.0** 0915-12-394	**West Avenue** Construct Bike lane	**US 281**	$676,938 FY 2013 CoSA
SH 211 (TX Research Pkwy) **3152.0** 3544-03-002	**Bexar CL, 2.0 MI S of FM 471, N** Construct two lane rural highway on new location	**FM 471 (Culebra Rd)**	$4,759,040 FY 2013 BxCo
SH 211 (TX Research Pkwy) **3155.0** 3544-06-001	**Bexar C/L, 2.9 MI N of FM 1957, N** Construct two lane rural highway on new location	**Bexar C/L, 4.5 MI N of FM 1957**	$4,434,560 FY 2013 BxCo
SH 211 (TX Research Pkwy) **3153.0** 3544-04-002	**FM 1957 (Potranco Rd), N 2.9 Mi** Construct two lane rural highway on new location	**Medina County Line**	$7,571,200 FY 2013 BxCo
SH 211 (TX Research Pkwy) **3154.0** 3544-05-001	**Medina Co. Line, 4.5 Mi N of FM 1957, N** Construct two lane rural highway on new location	**Medina Co. Line, 2.0 Mi S of FM 471**	$2,812,160 FY 2013 BxCo

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
SP 536 (Roosevelt Ave) **4025.0** 0253-06-035	**Southcross** Widen roadway to provide continuous left turn lane, bike lanes and sidewalks	**Mission Road**	$1,700,000 FY 2013 TxDOT
Spur 371 (General Hudnell) **3689.0** 0024-09-900	**US 90** Purchase Right-of-Way only	**Kelly AFB Ent Vic Cupples/Frio City Road**	$500,000 FY 2016 TxDOT
Spur 53 (UTSA Blvd) **3994.0** 2230-02-004	**0.62 Mi W of IH 10, W** Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk	**Edward Ximenes Drive at UTSA**	$8,300,000 FY 2014 TxDOT
US 281 **3781.0** 0253-04-138	**Loop 1604** Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1604	**Bexar/Comal County Line**	$521,513,685 FY 2014 ARMA
UTSA Blvd **4006.0** 0915-12-459	**Babcock Road** Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage	**Edward Ximenes Drive**	$10,606,000 FY 2016 CoSA
VA **3768.1** 0915-00-900	**Austin-San Antonio Passenger Rail** Final design,ROW and construction (platforms,stations,track, etc)	**in the SA-BC MPO and CAMPO Study Areas**	$8,000,000 FY 2013 LSRD
VA **3768.2** 0915-00-902	**Austin-San Antonio Passenger Rail** Final design,ROW and construction (platforms,stations,track, etc)	**in the SA-BC MPO and CAMPO Study Areas**	$12,000,000 FY 2014 LSRD
VA **4963.0** 0915-12-907	**ITS Deployment Program** Citywide (San Antonio) ITS operational improvements	**-**	$910,000 FY 2013 CoSA
VA **4968.0** 0915-12-495	**ITS Deployment Program** Furnish & install equip. to expand traffic signal communictaion network to support school flasher equipment	**Various Locations in San Antonio**	$1,500,000 FY 2013 CoSA
VA **3737.2** 0915-12-491	**In San Antonio-Bexar Co. Area** Alamo Area Commute Solutions Program (2012)	**-**	$267,000 FY 2013 AACOG
VA **3737.3** 0915-12-492	**In San Antonio-Bexar Co. Area** Alamo Area Commute Solutions Program (2013)	**-**	$267,000 FY 2013 AACOG
VA **3737.4** 0915-12-493	**In San Antonio-Bexar Co. Area** Alamo Area Commute Solutions Program (2014)	**-**	$267,000 FY 2014 AACOG
VA **3995.0** 0915-12-512	**in San Antonio-Bexar Co. Area** Alamo Area Commute Solutions Program (FY 2015)	**-**	$267,000 FY 2015 AACOG

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
VA **4001.0** 0915-12-513	**in San Antonio-Bexar Co. Area** Alamo Area Commute Solutions Program (FY 2016)	**-**	$267,000 FY 2016 AACOG
VA **3685.3** 0915-12-490	**Medical Center** Costs associated with bus purchases, ROW, construction, stations & equipment	**Downtown via Fredericksburg Road Corridor**	$4,300,000 FY 2013 VIA
Weidner Road **42.2** 0915-12-254	**0.6 Mi N of Crestway** Widen from 2 to 4 lanes with curbs and sidewalks	**1.2 Mi N of Crestway**	$726,000 FY 2013 BxCo

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APPENDIX D

Environmental Clearance Projects

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FY 2013-2016 Transportation Improvement Program
Appendix D - Environmental Clearance Projects

Project Name	Limits From:	To:
	Project Description	
36th Street Extension	**Billy Mitchell**	**Duncan**
	Construct 4 lane divided roadway	
IH 10 West	**FM 3351**	**1.50 Mi N of Loop 1604**
	Transit/Managed Lanes	
IH 35 North	**US 281/IH 37**	**Comal County Line**
	Expand to 10-14 lane expressway (toll new MLs)	
Loop 1604 NE	**IH 35 North**	**IH 10 East**
	Expand to 4 & 6 lane expressway (toll new MLs)	

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APPENDIX E

"Grouped" or "Statewide" CSJ Project Listing

In cooperation with the Federal Highway Administration, the Texas Department of Transportation developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding CSJs can be found in this section.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects and decreases the necessity for TIP/STIP revisions. By adopted policy, the San Antonio-Bexar County MPO will not have any Category 2 Metro Corridor of Category 7 Surface Transportation Program – Metropolitan Mobility projects listed in this section of the TIP. A listing of the projects proposed to be let during the FY 2013-2016 timeframe can be found in this section. Grouped CSJ projects are financially constrained at the state level.

2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-02-075	IH 35	C		TxDOT	3962.0	$4,700,000

Limits From: at Medina River (NB)
Limits To: -
Description: Replace bridge and approaches
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$230,300
ROW Purchase:	$0
Construction Cost:	$4,700,000
Construction Engineering	$350,150
Contingencies:	$112,330
Indirect Costs:	$321,950
Other Field	$0
Total Project Cost:	$5,714,730

Cost of Approved Phases: $4,700,000

Type of Work: Group CSJ: 5000-00-953

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
6 - Struct Rehab	$3,760,000	$940,000	$0	$0	$470,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,760,000	$940,000	$0	$0	$4,700,000

15 - San Antonio	Bexar	0017-09-094	IH 35	C		TxDOT	3969.0	$369,775

Limits From: US 90
Limits To: Theo/Malone
Description: Overlay and pavement markings
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$18,118
ROW Purchase:	$0
Construction Cost:	$369,775
Construction Engineering	$110,933
Contingencies:	$18,082
Indirect Costs:	$25,330
Other Field	$0
Total Project Cost:	$543,238

Cost of Approved Phases: $369,775

Type of Work: Group CSJ: 5000-00-958

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$332,798	$36,977	$0	$0	$369,775
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$332,798	$36,977	$0	$0	$369,775

15 - San Antonio	Bexar	0017-10-253	IH 35	C	San Antonio	TxDOT	3874.0	$9,500,000

Limits From: Various locations on IH 35
Limits To: Laredo Street to 0.2 Mi W of IH 37
Description: Segmental structures-drainage repair, post tensioning duct repair
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$465,500
ROW Purchase:	$0
Construction Cost:	$9,500,000
Construction Engineering	$606,100
Contingencies:	$671,650
Indirect Costs:	$650,750
Other Field	$0
Total Project Cost:	$11,894,000

Cost of Approved Phases: $9,500,000

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$855,000	$950,000	$0	$0	$9,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$8,550,000	$950,000	$0	$0	$9,500,000

Phase: C=Construction, E=Engineering, R=ROW

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-255	IH 35	C	San Antonio	TxDOT	3880.0	$2,908,703

Limits From: Broadway
Limits To: Walzem
Description: Mill, overlay & pavement markings
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$142,526
ROW Purchase:	$0
Construction Cost:	$2,908,703
Construction Engineering	$101,223
Contingencies:	$142,236
Indirect Costs:	$199,246
Other Field	$0
Total Project Cost:	$3,493,934

Cost of Approved Phases: $2,908,703

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$290,870	$2,908,703	$0	$0	$2,617,833
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,617,833	$290,870	$0	$0	$2,908,703

15 - San Antonio	Bexar	0017-10-256	IH 35	C	San Antonio	TxDOT	3878.0	$612,332

Limits From: Laredo Steet
Limits To: US 90
Description: Mill, overlay & pavement markings
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$30,004
ROW Purchase:	$0
Construction Cost:	$612,332
Construction Engineering	$183,700
Contingencies:	$29,943
Indirect Costs:	$41,945
Other Field	$0
Total Project Cost:	$897,924

Cost of Approved Phases: $612,332

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$551,099	$61,233	$0	$0	$612,332
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$551,099	$61,233	$0	$0	$612,332

15 - San Antonio	Bexar	0017-10-259	IH 35	C	San Antonio	TxDOT	3971.0	$4,695,541

Limits From: Salado Creek
Limits To: Broadway
Description: Overlay and pavement markings
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$230,082
ROW Purchase:	$0
Construction Cost:	$4,695,541
Construction Engineering	$163,405
Contingencies:	$229,612
Indirect Costs:	$321,644
Other Field	$0
Total Project Cost:	$5,640,284

Cost of Approved Phases: $4,695,541

Type of Work: Group CSJ: 5000-00-958

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$4,225,987	$469,554	$0	$0	$4,695,541
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$4,225,987	$469,554	$0	$0	$4,695,541

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-07-057	US 90	C		TxDOT	3964.0	$446,695

Limits From: Loop 1604
Limits To: 0.768 Mi West of Loop 410
Description: Seal coat and pavement markings
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$21,888
ROW Purchase:	$0
Construction Cost:	$446,695
Construction Engineering	$11,346
Contingencies:	$10,185
Indirect Costs:	$30,598
Other Field	$0
Total Project Cost:	$520,712

Cost of Approved Phases: $446,695

Type of Work: Group CSJ: 5000-00-958

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$357,356	$89,339	$0	$0	$446,695
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$357,356	$89,339	$0	$0	$446,695

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-192	IH 10	C	San Antonio	TxDOT	3887.0	$1,100,000

Limits From: at Houston Street
Limits To: -
Description: Reconstruct & reconfigure intersection, ramp & frontage road
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$53,900
ROW Purchase:	$0
Construction Cost:	$1,100,000
Construction Engineering	$70,180
Contingencies:	$77,770
Indirect Costs:	$75,350
Other Field	$0
Total Project Cost:	$1,377,200

Cost of Approved Phases: $1,100,000

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$990,000	$110,000	$0	$0	$1,100,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$990,000	$110,000	$0	$0	$1,100,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-12-190	IH 10	C	San Antonio	TxDOT	3890.0	$3,315,171

Limits From: S of Huebner Road
Limits To: IH 410
Description: Mill, seal coat, overlay & restripe for operational improvements
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$162,443
ROW Purchase:	$0
Construction Cost:	$3,315,171
Construction Engineering	$115,368
Contingencies:	$162,112
Indirect Costs:	$227,089
Other Field	$0
Total Project Cost:	$3,982,183

Cost of Approved Phases: $3,315,171

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$2,983,654	$331,517	$0	$0	$3,315,171
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,983,654	$331,517	$0	$0	$3,315,171

Phase: C=Construction, E=Engineering, R=ROW

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-12-193	IH 10	C	San Antonio	TxDOT	3873.0	$5,500,000

Limits From: Various locations on IH 10
Limits To: Mulberry to Poplar Street
Description: Segmental structures-drainage repair, post tensioning duct repair
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$269,500
ROW Purchase:	$0
Construction Cost:	$5,500,000
Construction Engineering	$350,900
Contingencies:	$388,850
Indirect Costs:	$376,750
Other Field	$0
Total Project Cost:	$6,886,000

Cost of Approved Phases: $5,500,000

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$4,950,000	$550,000	$0	$0	$5,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$4,950,000	$550,000	$0	$0	$5,500,000

15 - San Antonio	Bexar	0073-02-068	US 281	C		TxDOT	3965.0	$499,774

Limits From: FM 1937
Limits To: Loop 1604
Description: Seal coat and pavement markings
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$24,489
ROW Purchase:	$0
Construction Cost:	$499,774
Construction Engineering	$12,694
Contingencies:	$11,395
Indirect Costs:	$34,235
Other Field	$0
Total Project Cost:	$582,587

Cost of Approved Phases: $499,774

Type of Work: Group CSJ: 5000-00-958

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$399,819	$99,955	$0	$0	$499,774
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$399,819	$99,955	$0	$0	$499,774

15 - San Antonio	Bexar	0465-02-024	FM 1518	C		TxDOT	3963.0	$1,100,000

Limits From: at Woman Hollering Creek
Limits To: -
Description: Drainage improvements
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$53,900
ROW Purchase:	$0
Construction Cost:	$1,100,000
Construction Engineering	$81,950
Contingencies:	$26,290
Indirect Costs:	$75,350
Other Field	$0
Total Project Cost:	$1,337,490

Cost of Approved Phases: $1,100,000

Type of Work: Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$880,000	$220,000	$0	$0	$1,100,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$880,000	$220,000	$0	$0	$1,100,000

Phase: C=Construction, E=Engineering, R=ROW

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-05-140	IH 410	C		TxDOT	3966.0	$178,747

Limits From: SH 16
Limits To: FM 2790
Description: Seal coat and pavement markings
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$8,759
ROW Purchase:	$0
Construction Cost:	$178,747
Construction Engineering	$4,540
Contingencies:	$4,075
Indirect Costs:	$12,244
Other Field	$0
Total Project Cost:	$208,365

Cost of Approved Phases: $178,747

Type of Work: Group CSJ: 5000-00-958

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$142,998	$35,749	$0	$0	$178,747
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$142,998	$35,749	$0	$0	$178,747

15 - San Antonio	Bexar	0613-01-059	SH 16	C		TxDOT	3967.0	$537,144

Limits From: IH 410
Limits To: Loop 1604
Description: Seal coat and pavement markings
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$26,320
ROW Purchase:	$0
Construction Cost:	$537,144
Construction Engineering	$13,643
Contingencies:	$12,247
Indirect Costs:	$36,795
Other Field	$0
Total Project Cost:	$626,149

Cost of Approved Phases: $537,144

Type of Work: Group CSJ: 5000-00-958

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$429,716	$107,429	$0	$0	$537,144
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$429,715	$107,429	$0	$0	$537,144

15 - San Antonio	Bexar	0915-00-159	Various	C		TxDOT	3979.0	$3,100,000

Limits From: Districtwide Guide SIgns - FY 2013
Limits To: -
Description: Districtwide guide signs - FY 2013
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$151,900
ROW Purchase:	$0
Construction Cost:	$3,100,000
Construction Engineering	$197,780
Contingencies:	$219,170
Indirect Costs:	$212,350
Other Field	$0
Total Project Cost:	$3,881,200

Cost of Approved Phases: $3,100,000

Type of Work: Group CSJ: 5000-00-987

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$2,480,000	$620,000	$0	$0	$3,100,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,480,000	$620,000	$0	$0	$3,100,000

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-160	Various	C		TxDOT	3977.0	$1,682,692

Limits From: Districtwide Traffic Control - FY 2013
Limits To: -
Description: Districtwide Non-site specific Traffic Signals FY 2013 (Project 1)
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$82,452
ROW Purchase:	$0
Construction Cost:	$1,682,692
Construction Engineering	$262,836
Contingencies:	$148,076
Indirect Costs:	$115,264
Other Field	$0
Total Project Cost:	$2,291,322

Cost of Approved Phases: $1,682,692

Type of Work: Group CSJ: 5800-00-950

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$1,346,154	$336,538	$0	$0	$1,682,692
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,346,154	$336,538	$0	$0	$1,682,692

15 - San Antonio	Bexar	0915-00-164	Various	C		TxDOT	3978.0	$1,682,692

Limits From: Districtwide Traffic Control - FY 2013
Limits To: -
Description: Districtwide Non-site specific Traffic Signals (FY 2013 Project 2)
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$82,452
ROW Purchase:	$0
Construction Cost:	$1,682,692
Construction Engineering	$262,836
Contingencies:	$148,076
Indirect Costs:	$115,264
Other Field	$0
Total Project Cost:	$2,291,322

Cost of Approved Phases: $1,682,692

Type of Work: Group CSJ: 5800-00-915

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$1,346,154	$336,538	$0	$0	$1,682,692
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,346,154	$336,538	$0	$0	$1,682,692

15 - San Antonio	Bexar	0915-12-905	VA	C		TxDOT	3970.0	$2,000,000

Limits From: Various locations in Bexar County
Limits To: -
Description: Construct curb ramps for ADA compliance
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$98,000
ROW Purchase:	$0
Construction Cost:	$2,000,000
Construction Engineering	$127,600
Contingencies:	$141,400
Indirect Costs:	$137,000
Other Field	$0
Total Project Cost:	$2,504,000

Cost of Approved Phases: $2,000,000

Type of Work: Group CSJ: 5000-00-950

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
10 - Misc	$1,600,000	$400,000	$0	$0	$2,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,600,000	$4,000,000	$0	$0	$2,000,000

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-026	SH 151	C		TxDOT	3968.0	$333,218

Limits From: FM 1957
Limits To: US 90
Description: Seal coat and pavement markings (EB & WB frontage roads)
Remarks:

Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):	
Preliminary Engineering	$16,328
ROW Purchase:	$0
Construction Cost:	$333,218
Construction Engineering	$8,464
Contingencies:	$7,597
Indirect Costs:	$22,825
Other Field	$0
Total Project Cost:	$388,432

Cost of Approved Phases: $333,218

Type of Work: Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$266,574	$66,644	$0	$0	$333,218
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$266,574	$66,644	$0	$0	$333,218

Phase: C=Construction, E=Engineering, R=ROW

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-07-131	IH 35	C	San Antonio	TxDOT	3882.0	$1,160,000

Limits From: Loop 1604
Limits To: Cibolo Creek (Bexar CL)
Description: Mill, overlay & pavement markings (NB & SB frontage road)
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$56,840
ROW Purchase:	$0
Construction Cost:	$1,160,000
Construction Engineering	$40,368
Contingencies:	$56,724
Indirect Costs:	$79,460
Other Field	$0
Total Project Cost:	$1,393,392

Cost of Approved Phases: $1,160,000

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$1,044,000	$116,000	$0	$0	$1,160,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,044,000	$116,000	$0	$0	$1,160,000

15 - San Antonio	Bexar	0017-10-251	IH 35	C	San Antonio	TxDOT	3883.0	$196,000

Limits From: Rittiman Road
Limits To: FM 1976 (Walzem Road)
Description: Mill, overlay & pavement markings (NB frontage road)
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$9,604
ROW Purchase:	$0
Construction Cost:	$196,000
Construction Engineering	$6,821
Contingencies:	$9,584
Indirect Costs:	$13,426
Other Field	$0
Total Project Cost:	$235,435

Cost of Approved Phases: $196,000

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$176,400	$19,600	$0	$0	$196,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$176,400	$19,600	$0	$0	$196,000

15 - San Antonio	Bexar	0072-12-191	IH 10	C	San Antonio	TxDOT	3891.0	$3,000,000

Limits From: 0.1 Mi E of Hildebrand
Limits To: IH 35
Description: Mill, seal coat, overlay and pavement markings
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$147,000
ROW Purchase:	$0
Construction Cost:	$3,000,000
Construction Engineering	$104,400
Contingencies:	$146,700
Indirect Costs:	$205,500
Other Field	$0
Total Project Cost:	$3,603,600

Cost of Approved Phases: $3,000,000

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$2,700,000	$300,000	$0	$0	$3,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,700,000	$300,000	$0	$0	$3,000,000

Phase: C=Construction, E=Engineering, R=ROW

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-901	IH 37	C		TxDOT	3972.0	$324,250

Limits From: 1.3 Mi South of US 181
Limits To: US 181
Description: Mill, overlay and pavement markings (SB mainlanes only)
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$15,888
ROW Purchase:	$0
Construction Cost:	$324,250
Construction Engineering	$11,284
Contingencies:	$15,856
Indirect Costs:	$22,211
Other Field	$0
Total Project Cost:	$389,489

Cost of Approved Phases: $324,250

Type of Work: Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$291,825	$32,425	$0	$0	$324,250
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$291,825	$32,425	$0	$0	$324,250

15 - San Antonio	Bexar	0073-09-900	IH 37	C		TxDOT	3973.0	$2,822,750

Limits From: Atascosa/Bexar County Line
Limits To: 1.3 Mi South of US 181
Description: Mill, overlay and pavement markings (SB mainlanes only)
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$138,315
ROW Purchase:	$0
Construction Cost:	$2,822,750
Construction Engineering	$98,232
Contingencies:	$138,032
Indirect Costs:	$193,358
Other Field	$0
Total Project Cost:	$3,390,687

Cost of Approved Phases: $2,822,750

Type of Work: Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$2,540,475	$282,275	$0	$0	$2,822,750
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,540,475	$282,275	$0	$0	$2,822,750

15 - San Antonio	Bexar	0521-05-139	IH 410	C	San Antonio	TxDOT	3906.0	$2,300,000

Limits From: Medina Base Road
Limits To: Quintana Road
Description: Seal coat, overlay & pavement markings
Remarks: None
Last Revision Date: 5/2010
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$112,700
ROW Purchase:	$0
Construction Cost:	$2,300,000
Construction Engineering	$80,040
Contingencies:	$112,470
Indirect Costs:	$157,550
Other Field	$0
Total Project Cost:	$2,762,760

Cost of Approved Phases: $2,300,000

Type of Work: Maint/Rehab Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$2,070,000	$230,000	$0	$0	$2,300,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,070,000	$230,000	$0	$0	$2,300,000

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-155	Various	C		TxDOT	3982.0	$2,500,000

Limits From: Districtwide Guide SIgns - FY 2014
Limits To: -
Description: Districtwide guide signs - FY 2014
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$122,500
ROW Purchase:	$0
Construction Cost:	$2,500,000
Construction Engineering	$159,500
Contingencies:	$176,750
Indirect Costs:	$171,250
Other Field	$0
Total Project Cost:	$3,130,000

Cost of Approved Phases: $2,500,000

Type of Work: Group CSJ: 5000-00-957

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$2,000,000	$500,000	$0	$0	$2,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,000,000	$500,000	$0	$0	$2,500,000

15 - San Antonio	Bexar	0915-00-156	Various	C		TxDOT	3981.0	$1,500,000

Limits From: Districtwide Traffic Control - FY 2014
Limits To: -
Description: Districtwide Non-site specific Traffic Signals - FY 2014
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$73,500
ROW Purchase:	$0
Construction Cost:	$1,500,000
Construction Engineering	$234,300
Contingencies:	$132,000
Indirect Costs:	$102,750
Other Field	$0
Total Project Cost:	$2,042,550

Cost of Approved Phases: $1,500,000

Type of Work: Group CSJ: 5800-00-950

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$1,200,000	$300,000	$0	$0	$1,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,200,000	$300,000	$0	$0	$1,500,000

15 - San Antonio	Bexar	0915-12-218	CS	C		TxDOT	1084.0	$1,500,000

Limits From: In San Antonio on Somerset Rd
Limits To: at Leon Creek
Description: Replace bridge and approaches
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$73,500
ROW Purchase:	$0
Construction Cost:	$1,500,000
Construction Engineering	$111,750
Contingencies:	$35,850
Indirect Costs:	$102,750
Other Field	$0
Total Project Cost:	$1,823,850

Cost of Approved Phases: $1,500,000

Type of Work: Rehabilitation Group CSJ: 5000-00-953

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
6 - Struct Rehab	$1,200,000	$150,000	$150,000	$0	$1,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,200,000	$150,000	$150,000	$0	$1,500,000

Phase: C=Construction, E=Engineering, R=ROW

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-448	CR	C		TxDOT	3721.0	$1,356,801

Limits From: On Hausman
Limits To: at Leon Creek
Description: Replacing bridge and approaches
Remarks:

Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$66,483
ROW Purchase:	$0
Construction Cost:	$1,356,801
Construction Engineering	$101,082
Contingencies:	$32,428
Indirect Costs:	$92,940
Other Field	$0
Total Project Cost:	$1,649,734

Cost of Approved Phases: $1,356,801

Type of Work: Rehabilitation Group CSJ: 5000-00-953

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
6 - Struct Rehab	$1,085,441	$271,360	$0	$0	$1,356,801
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,085,441	$271,360	$0	$0	$1,356,801

Phase: C=Construction, E=Engineering, R=ROW

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-926	IH 35	C		TxDOT	3974.0	$6,000,000

Limits From: Various locations on IH 35
Limits To: Laredo Street to 0.1 Mi W of IH 37
Description: Repair/replace bridge expansion joints
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$294,000
ROW Purchase:	$0
Construction Cost:	$6,000,000
Construction Engineering	$454,200
Contingencies:	$415,200
Indirect Costs:	$411,000
Other Field	$0
Total Project Cost:	$7,574,400

Cost of Approved Phases: $6,000,000

Type of Work: Group CSJ: 5000-00-953

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$5,400,000	$600,000	$0	$0	$6,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$5,400,000	$600,000	$0	$0	$6,000,000

15 - San Antonio	Bexar	0025-02-904	IH 10	C		TxDOT	3663.0	$2,144,328

Limits From: IH 35
Limits To: IH 37
Description: Overlay and pavement markings on mainlanes
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$105,072
ROW Purchase:	$0
Construction Cost:	$2,144,328
Construction Engineering	$74,623
Contingencies:	$104,858
Indirect Costs:	$146,886
Other Field	$0
Total Project Cost:	$2,575,767

Cost of Approved Phases: $2,144,328

Type of Work: Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$1,929,895	$214,433	$0	$0	$2,144,328
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,929,895	$214,433	$0	$0	$2,144,328

15 - San Antonio	Bexar	0025-02-911	IH 10	C		TxDOT	3633.0	$8,000,000

Limits From: IH 37
Limits To: IH 410 East
Description: Base repair, mill, overlay and pavement markings
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$392,000
ROW Purchase:	$0
Construction Cost:	$8,000,000
Construction Engineering	$278,400
Contingencies:	$391,200
Indirect Costs:	$548,000
Other Field	$0
Total Project Cost:	$9,609,600

Cost of Approved Phases: $8,000,000

Type of Work: Maint Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$7,200,000	$800,000	$0	$0	$800,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$7,200,000	$800,000	$0	$0	$8,000,000

Phase: C=Construction, E=Engineering, R=ROW

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-07-059	IH 10	C		TxDOT	3976.0	$15,100,400

Limits From: Kendall County Line
Limits To: Dominion Drive
Description: Seal coat and restripe frontage roads to one way; add new rap
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$739,920
ROW Purchase:	$0
Construction Cost:	$15,100,400
Construction Engineering	$963,406
Contingencies:	$1,067,598
Indirect Costs:	$1,034,377
Other Field	$0
Total Project Cost:	$18,905,701

Cost of Approved Phases: $15,100,400

Type of Work: Group CSJ: 5000-00-952

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$13,590,360	$1,510,040	$0	$0	$15,100,400
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$13,590,360	$1,510,040	$0	$0	$15,100,400

15 - San Antonio	Bexar	0072-12-923	IH 10	C		TxDOT	3975.0	$4,000,000

Limits From: Various locations on IH 10
Limits To: Mulberry to Poplar
Description: Repair/replace bridge expansion joints
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$196,000
ROW Purchase:	$0
Construction Cost:	$4,000,000
Construction Engineering	$302,800
Contingencies:	$276,800
Indirect Costs:	$274,000
Other Field	$0
Total Project Cost:	$5,049,600

Cost of Approved Phases: $4,000,000

Type of Work: Group CSJ: 5000-00-953

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$3,600,000	$400,000	$0	$0	$4,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,600,000	$400,000	$0	$0	$4,000,000

15 - San Antonio	Bexar	0915-00-908	Various	C		TxDOT	3984.0	$2,500,000

Limits From: Districtwide Guide SIgns - FY 2015
Limits To: -
Description: Districtwide guide signs - FY 2015
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$122,500
ROW Purchase:	$0
Construction Cost:	$2,500,000
Construction Engineering	$159,500
Contingencies:	$176,750
Indirect Costs:	$171,250
Other Field	$0
Total Project Cost:	$3,130,000

Cost of Approved Phases: $2,500,000

Type of Work: Group CSJ: 5800-00-915

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$2,000,000	$500,000	$0	$0	$2,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,000,000	$500,000	$0	$0	$2,500,000

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-909	Various	C		TxDOT	3983.0	$1,500,000

Limits From: Districtwide Traffic Control - FY 2015
Limits To: -
Description: Districtwide Non-site specific Traffic Signals - FY 2015
Remarks:

Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$73,500
ROW Purchase:	$0
Construction Cost:	$1,500,000
Construction Engineering	$234,300
Contingencies:	$132,000
Indirect Costs:	$102,750
Other Field	$0
Total Project Cost:	$2,042,550

Cost of Approved Phases: $1,500,000

Type of Work: Group CSJ: 5800-00-915

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$1,200,000	$300,000	$0	$0	$1,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,200,000	$300,000	$0	$0	$1,500,000

Phase: C=Construction, E=Engineering, R=ROW

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-910	Various	C		TxDOT	3987.0	$2,500,000

Limits From: Districtwide Guide SIgns - FY 2016
Limits To: -
Description: Districtwide guide signs - FY 2016
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$122,500
ROW Purchase:	$0
Construction Cost:	$2,500,000
Construction Engineering	$159,500
Contingencies:	$176,750
Indirect Costs:	$171,250
Other Field	$0
Total Project Cost:	$3,130,000

Cost of Approved Phases: $2,500,000

Type of Work: Group CSJ: 5800-00-915

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$2,000,000	$500,000	$0	$0	$2,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,000,000	$500,000	$0	$0	$2,500,000

15 - San Antonio	Bexar	0915-00-911	Various	C		TxDOT	3986.0	$1,500,000

Limits From: Districtwide Traffic Control - FY 2016
Limits To: -
Description: Districtwide Non-site specific Traffic Signals - FY 2016
Remarks:
Last Revision Date: 7/2012
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$73,500
ROW Purchase:	$0
Construction Cost:	$1,500,000
Construction Engineering	$234,300
Contingencies:	$132,000
Indirect Costs:	$102,750
Other Field	$0
Total Project Cost:	$2,042,550

Cost of Approved Phases: $1,500,000

Type of Work: Group CSJ: 5800-00-915

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Reh	$1,200,000	$300,000	$0	$0	$1,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,200,000	$300,000	$0	$0	$1,500,000

San Antonio • Bexar County
MPO
Metropolitan Planning Organization

April 26, 2012

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Updated "Mobility 2035" Roadway and Transit Project Lists

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration are updated Metropolitan Transportation Plan ("Mobility 2035") Roadway and Transit Project Lists for years 2013 through 2016 that reflect recent action taken on the FY 2013 - 2016 Transportation Improvement Program (TIP). These project lists were unanimously approved by the MPO Transportation Policy Board at their meeting on April 23, 2012.

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger

Jeanne Geiger
Deputy Director

825 S. St. Mary's – San Antonio, Texas 78205 – (210) 227-8651
TDD 1 (800) 735-2989 - Fax (210) 227-9321
www.sametroplan.org

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-260	IH 35 North	C	San Antonio	TxDOT	4023.1	$5,000,000

Limits From: IH 37
Limits To: IH 410 South
Last Revision Date: 7/2012
Description: Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$24,500
ROW Purchase:	$0
Construction Cost:	$5,000,000
Construction Engineering	$319,000
Contingencies:	$353,500
Indirect Costs:	$342,500
Other Field	$0
Total Project Cost:	$6,039,500

Cost of Approved Phases: $5,000,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - P12	$0	$5,000,000	$0	$0	$5,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$5,000,000	$0	$0	$5,000,000

15 - San Antonio	Bexar	0017-10-261	IH 35 North	C	San Antonio	TxDOT	4023.2	$13,500,000

Limits From: IH 410 South
Limits To: IH 410 North
Last Revision Date: 7/2012
Description: Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$661,500
ROW Purchase:	$0
Construction Cost:	$13,500,000
Construction Engineering	$861,300
Contingencies:	$954,450
Indirect Costs:	$924,750
Other Field	$0
Total Project Cost:	$16,902,000

Cost of Approved Phases: $13,500,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - P12	$0	$13,500,000	$0	$0	$13,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$13,500,000	$0	$0	$13,500,000

15 - San Antonio	Bexar	0017-10-264	IH 35	C	San Antonio	TxDOT	3961.0	$25,000,000

Limits From: at IH 410 S
Limits To: -
Last Revision Date: 7/2012
Description: Construct direct connector from IH 35 SB to IH 410 SB
Project History: 1/12 - add project (2011 OEA grant)

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$1,274,000
ROW Purchase:	$0
Construction Cost:	$25,000,000
Construction Engineering	$1,219,400
Contingencies:	$1,944,800
Indirect Costs:	$1,781,000
Other Field	$0
Total Project Cost:	$31,219,200

Cost of Approved Phases: $25,000,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - Other (DoD)	$25,000,000	$0	$0	$0	$25,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$25,000,000	$0	$0	$0	$25,000,000

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-194	IH 10	C	San Antonio	TxDOT	4027.0	$12,000,000

Limits From: S. Pine Street
Limits To: Roland Avenue
Last Revision Date: 7/2012
Description: Improve vertical clearance at S. New Braunfels, Gevers and Walters
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$588,000
ROW Purchase:	$0
Construction Cost:	$12,000,000
Construction Engineering	$588,000
Contingencies:	$548,400
Indirect Costs:	$822,000
Other Field	$0
Total Project Cost:	$14,546,400

Cost of Approved Phases: $12,000,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - P12	$0	$12,000,000	$0	$0	$12,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$12,000,000	$0	$0	$12,000,000

15 - San Antonio	Bexar	0072-07-060	IH 10	C	Other	TxDOT	4026.0	$8,500,000

Limits From: FM 3351 (Ralph Fair Road)
Limits To: Boerne Stage Road
Last Revision Date: 7/2012
Description: Reconstruct bridge at FM 3351 and restruipe frontage roads for operations
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$416,500
ROW Purchase:	$0
Construction Cost:	$8,500,000
Construction Engineering	$542,300
Contingencies:	$600,950
Indirect Costs:	$582,250
Other Field	$0
Total Project Cost:	$10,642,000

Cost of Approved Phases: $8,500,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - P12	$0	$8,500,000	$0	$0	$8,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$8,500,000	$0	$0	$8,500,000

15 - San Antonio	Bexar	0253-06-035	SP 536	C	San Antonio	TxDOT	4025.0	$1,700,000

Limits From: Southcross
Limits To: Mission Road
Last Revision Date: 7/2012
Description: Widen roadway to provide continuous left turn lane, bike lanes and sidewalks
Project History: 1/12 - move from FY 2012 to FY 2013 and revise limits; 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$83,300
ROW Purchase:	$0
Construction Cost:	$1,700,000
Construction Engineering	$83,300
Contingencies:	$77,690
Indirect Costs:	$116,450
Other Field	$0
Total Project Cost:	$2,060,740

Cost of Approved Phases: $1,700,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - P12	$0	$1,700,000	$0	$0	$1,700,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$1,700,000	$0	$0	$1,700,000

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3768.1	$8,000,000

Limits From: Austin-San Antonio Passenger Rail
Limits To: in the SA-BC MPO and CAMPO Study Areas
Last Revision Date: 7/2012
Description: Final design,ROW and construction (platforms,stations,track, etc)
Project History: fixed amount; portion of $20M to LSRD for Passenger Rail

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$392,000
ROW Purchase:	$200,000
Construction Cost:	$8,000,000
Construction Engineering	$480,000
Contingencies:	$560,000
Indirect Costs:	$453,600
Other Field	$0
Total Project Cost:	$10,065,600

Cost of Approved Phases: $8,000,000

Type of Work: Passenger Rail

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$6,400,000	$0	$1,600,000	$0	$8,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,400,000	$0	$1,600,000	$0	$8,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-254	CS	C	San Antonio	BxCo	42.2	$726,000

Limits From: In Bx Co. on Weidner Rd
Limits To: Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway
Last Revision Date: 7/2012
Description: Widen from 2 to 4 lanes with curbs and sidewalks
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$35,574
ROW Purchase:	$0
Construction Cost:	$726,000
Construction Engineering	$65,340
Contingencies:	$58,080
Indirect Costs:	$31,291
Other Field	$0
Total Project Cost:	$916,285

Cost of Approved Phases: $726,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$580,800	$0	$145,200	$0	$726,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$580,800	$0	$145,200	$0	$726,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-394	CS	C	San Antonio	CoSA	3259.0	$676,938

Limits From: Salado Creek Bike Path
Limits To: West Avenue to US 281
Last Revision Date: 7/2012
Description: Construct Bike lane
Project History: 10/10 - revise project limits

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$34,497
ROW Purchase:	$0
Construction Cost:	$676,938
Construction Engineering	$63,361
Contingencies:	$56,321
Indirect Costs:	$26,682
Other Field	$0
Total Project Cost:	$857,799

Cost of Approved Phases: $676,938

Type of Work: Bicycle

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$541,550	$0	$135,388	$0	$676,938
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$541,550	$0	$135,388	$0	$676,938

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-438	VA	C	San Antonio	CoSA	3643.0	$6,855,000

Limits From: In SA, Mitchell St. to S. Alamo
Limits To: Mission Trails "Espada" to "Alamo"
Last Revision Date: 7/2012
Description: Phase 4 and 5; enhance roadways, trails and markers that lead to Missions
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$335,895
ROW Purchase:	$0
Construction Cost:	$6,855,000
Construction Engineering	$342,750
Contingencies:	$479,850
Indirect Costs:	$259,805
Other Field	$0
Total Project Cost:	$8,273,300

Cost of Approved Phases: $6,855,000

Type of Work: Rehabilitation

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
10 - Misc	$3,825,635	$0	$956,409	$0	$4,782,044
7 - STP-MM	$1,658,365	$0	$414,591	$0	$2,072,956
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$5,484,000	$0	$1,371,000	$0	$6,855,000

15 - San Antonio	Bexar	0915-12-481	CS	C	San Antonio	CoSA	4966.0	$8,952,457

Limits From: Houston Street from AT&T Parkway
Limits To: IH 10 East
Last Revision Date: 7/2012
Description: Reconstruct to 4 lanes with sidewalks, curbs, drainage and new bridge at Salado Creek
Project History: 4/12 - revise description and cost; 4/11 - move from FY 2011 to FY 2012

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$438,670
ROW Purchase:	$0
Construction Cost:	$8,952,457
Construction Engineering	$447,623
Contingencies:	$626,672
Indirect Costs:	$385,851
Other Field	$0
Total Project Cost:	$10,851,273

Cost of Approved Phases: $8,952,457

Type of Work: Reconstruction

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$5,040,000	$0	$1,260,000	$0	$6,300,000
3 - LC	$0	$0	$0	$2,652,457	$2,652,457
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$5,040,000	$0	$1,260,000	$2,652,457	$8,952,457

15 - San Antonio	Bexar	0915-12-486	CS	C	San Antonio	CoSA	3922.0	$407,271

Limits From: at Glass Elementary School
Limits To: -
Last Revision Date: 7/2012
Description: Construct sidewalks, install crosswalks, improve pedestrian bridge
Project History: TTC awarded in May 2010

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$19,956
ROW Purchase:	$0
Construction Cost:	$407,271
Construction Engineering	$30,545
Contingencies:	$28,509
Indirect Costs:	$20,649
Other Field	$0
Total Project Cost:	$506,930

Cost of Approved Phases: $407,271

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
8 - Safety	$407,271	$0	$0	$0	$407,271
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$407,271	$0	$0	$0	$407,271

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-487	CS	C	San Antonio	CoSA	3923.0	$499,898

Limits From: at Neff Middle School
Limits To: -
Last Revision Date: 7/2012
Description: Construct sidewalks, install crosswalks, improve pedestrian bridge
Project History: TTC awarded in May 2010

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$24,495
ROW Purchase:	$0
Construction Cost:	$499,898
Construction Engineering	$37,492
Contingencies:	$34,993
Indirect Costs:	$25,345
Other Field	$0
Total Project Cost:	$622,223

Cost of Approved Phases: $499,898

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
8 - Safety	$499,898	$0	$0	$0	$499,898
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$499,898	$0	$0	$0	$499,898

15 - San Antonio	Bexar	0915-12-490	VA	C	San Antonio	VIA	3685.3	$4,300,000

Limits From: Medical Center
Limits To: Downtown via Fredericksburg Road Corridor
Last Revision Date: 7/2012
Description: Costs associated with bus purchases, ROW, construction, stations & equipment
Project History: fixed amount; portion of $28M to VIA for BRT; to be flexed to FTA

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$162,580
ROW Purchase:	$200,000
Construction Cost:	$4,300,000
Construction Engineering	$258,000
Contingencies:	$301,000
Indirect Costs:	$243,810
Other Field	$0
Total Project Cost:	$5,513,510

Cost of Approved Phases: $4,300,000

Type of Work: Bus Rapid Transit

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$3,440,000	$0	$860,000	$0	$4,300,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,440,000	$0	$860,000	$0	$4,300,000

15 - San Antonio	Bexar	0915-12-491	VA	C	San Antonio	AACOG	3737.2	$267,000

Limits From: in San Antonio-Bexar Co Area (FY 2012)
Limits To: -
Last Revision Date: 7/2012
Description: Alamo Area Commute Solutions Program (2012)
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-492	VA	C	San Antonio	AACOG	3737.3	$267,000

Limits From: in San Antonio-Bexar Co Area (FY 2013)
Limits To: -
Last Revision Date: 7/2012
Description: Alamo Area Commute Solutions Program (2013)
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-495	VA	C	San Antonio	CoSA	4968.0	$1,500,000

Limits From: Citywide ITS operational improvements
Limits To: -
Last Revision Date: 7/2012
Description: Furnish & install equip. to expand traffic signal communictaion network to support school flasher equipment
Project History: 10/11 - split project per CoSA request; fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Cost:	$1,500,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$0

Cost of Approved Phases: $1,500,000

Type of Work: ITS

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$1,200,000	$0	$300,000	$0	$1,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,200,000	$0	$300,000	$0	$1,500,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-496	VA	C	San Antonio	CoSA	4030.0	$5,900,000

Limits From: Billy Mitchell
Limits To: Duncan
Last Revision Date: 7/2012
Description: Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk
Project History: 10/11 - add project

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$289,100
ROW Purchase:	$0
Construction Cost:	$5,900,000
Construction Engineering	$289,100
Contingencies:	$395,890
Indirect Costs:	$404,150
Other Field	$0
Total Project Cost:	$7,278,240

Cost of Approved Phases: $5,900,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
10 - Misc	$1,742,609	$0	$435,652	$0	$2,178,261
3 - LC	$0	$0	$0	$3,721,739	$3,721,739
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,742,609	$0	$435,652	$3,721,739	$5,900,000

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	BxCo	3988.0	$8,097,480

Limits From: Bulverde Road from Marshall Road
Limits To: 1.2 Mi north of Marshall Road
Last Revision Date: 7/2012
Description: Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$396,777
ROW Purchase:	$0
Construction Cost:	$8,097,480
Construction Engineering	$401,635
Contingencies:	$463,986
Indirect Costs:	$554,677
Other Field	$0
Total Project Cost:	$9,914,555

Cost of Approved Phases: $8,097,480

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$5,653,984	$0	$1,413,496	$0	$7,067,480
12 - STP-MM (R)	$824,000	$0	$206,000	$0	$1,030,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,477,984	$0	$1,619,496	$0	$8,097,480

15 - San Antonio	Bexar	0915-12-510	CS	C	Univ City	UC	3989.0	$3,940,630

Limits From: In Universal City on Kitty Hawk from Loop 1604
Limits To: SH 218 (Pat Booker Road)
Last Revision Date: 7/2012
Description: Reconstruct roadway, include sidewalks, curbs, drainage system upgrades, intersection improvements and landscaping
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$193,091
ROW Purchase:	$0
Construction Cost:	$3,940,630
Construction Engineering	$193,091
Contingencies:	$180,087
Indirect Costs:	$269,933
Other Field	$0
Total Project Cost:	$4,776,832

Cost of Approved Phases: $3,940,630

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$3,152,504	$0	$788,126	$0	$3,940,630
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,152,504	$0	$788,126	$0	$3,940,630

15 - San Antonio	Bexar	0915-12-907	VA	C	San Antonio	CoSA	4963.0	$910,000

Limits From: Citywide ITS operational improvements
Limits To: -
Last Revision Date: 7/2012
Description: Citywide (San Antonio) ITS operational improvements
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Cost:	$910,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$0

Cost of Approved Phases: $910,000

Type of Work: ITS

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$728,000	$0	$182,000	$0	$910,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$728,000	$0	$182,000	$0	$910,000

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	$37,500,000

Limits From: SH 211
Limits To: Loop 1604
Last Revision Date: 7/2012
Description: Expand from 2 lanes to 4 lane divided
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$1,837,500
ROW Purchase:	$0
Construction Cost:	$37,500,000
Construction Engineering	$1,687,500
Contingencies:	$2,437,500
Indirect Costs:	$2,126,250
Other Field	$0
Total Project Cost:	$45,588,750

Cost of Approved Phases: $37,500,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - PTF	$0	$0	$0	$37,500,000	$37,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$37,500,000	$37,500,000

15 - San Antonio	Bexar	2452-01-051	Loop 1604	C	Other	TxDOT	3921.0	$19,000,000

Limits From: at Marbach Road
Limits To: -
Last Revision Date: 7/2012
Description: Construct grade separation
Project History: TTC awarded in May 2010

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$931,000
ROW Purchase:	$0
Construction Cost:	$19,000,000
Construction Engineering	$855,000
Contingencies:	$1,235,000
Indirect Costs:	$963,300
Other Field	$0
Total Project Cost:	$22,984,300

Cost of Approved Phases: $19,000,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
8 - Safety	$0	$19,000,000	$0	$0	$19,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$19,000,000	$0	$0	$19,000,000

15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	$226,097,870

Limits From: W. Military Drive
Limits To: Braun Road
Last Revision Date: 7/2012
Description: Expand to 6 lane expy (toll 6 new lanes) and non toll outer lanes including 2 toll direct connectors at SH 151
Project History: Project receives Cat 2 allocation beginning in FY 2013 through FY 2020

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$7,690,701
ROW Purchase:	$34,128,554
Construction Cost:	$156,953,084
Construction Engineering	$11,363,403
Contingencies:	$8,004,607
Indirect Costs:	$7,957,521
Other Field	$0
Total Project Cost:	$226,097,870

Cost of Approved Phases: $156,953,084

Type of Work: Added Capacity: Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
2 - Metro TMA	$3,141,694	$785,424	$0	$0	$3,927,118
3 - LC	$0	$0	$0	$222,170,752	$222,170,752
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,141,694	$785,424	$0	$222,170,752	$226,097,870

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	$62,586,543

Limits From: Braun Road
Limits To: SH 16
Last Revision Date: 7/2012
Description: Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes
Project History: Project receives Cat 2 allocation beginning in FY 2013 through FY 2020

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$2,374,910
ROW Purchase:	$3,737,251
Construction Cost:	$48,467,544
Construction Engineering	$3,509,050
Contingencies:	$2,040,484
Indirect Costs:	$2,457,304
Other Field	$0
Total Project Cost:	$62,586,543

Cost of Approved Phases: $48,467,544

Type of Work: Added Capacity: Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
2 - Metro TMA	$845,802	$211,450	$0	$0	$1,057,252
3 - LC	$0	$0	$0	$61,529,291	$61,529,291
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$845,802	$211,450	$0	$61,529,291	$62,586,543

15 - San Antonio	Bexar	2452-02-083	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	$308,784,186

Limits From: SH 16
Limits To: N.W. Military Highway
Last Revision Date: 7/2012
Description: Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes including 2 toll direct connectors at IH 10
Project History: Project receives Cat 2 allocation beginning in FY 2013 through FY 2020

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$11,716,221
ROW Purchase:	$18,437,106
Construction Cost:	$239,106,547
Construction Engineering	$17,311,314
Contingencies:	$10,090,296
Indirect Costs:	$12,122,702
Other Field	$0
Total Project Cost:	$308,784,186

Cost of Approved Phases: $239,106,547

Type of Work: Added Capacity: Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
2 - Metro TMA	$4,172,622	$1,043,155	$0	$0	$5,215,777
3 - LC	$0	$0	$0	$303,568,409	$303,568,409
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$4,172,622	$1,043,155	$0	$303,568,409	$308,784,186

15 - San Antonio	Bexar	2452-03-108	Loop 1604	C, E	Other	BxCo	3946.0	$23,520,000

Limits From: Lower Seguin Road
Limits To: IH 10 East
Last Revision Date: 7/2012
Description: Expand 2 lanes to 4 lane divided
Project History: 4/11 - add project (pass through financing; to be reimbursed through Cat. 12)

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$1,152,480
ROW Purchase:	$0
Construction Cost:	$23,520,000
Construction Engineering	$1,058,400
Contingencies:	$1,528,800
Indirect Costs:	$1,333,584
Other Field	$0
Total Project Cost:	$28,593,264

Cost of Approved Phases: $23,520,000

Type of Work: Operational

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - PTF	$0	$0	$0	$23,520,000	$23,520,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$23,520,000	$23,520,000

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	$4,759,040

Limits From: Bexar C/L, 2.0 Mi S of FM 471, N
Limits To: FM 471 (Culebra Rd)
Last Revision Date: 7/2012
Description: Construct two lane rural highway on new location
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$233,193
ROW Purchase:	$1,100,000
Construction Cost:	$4,759,040
Construction Engineering	$214,157
Contingencies:	$309,338
Indirect Costs:	$241,283
Other Field	$0
Total Project Cost:	$6,857,011

Cost of Approved Phases: $4,759,040

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - PTF	$0	$0	$0	$4,759,040	$4,759,040
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$4,759,040	$4,759,040

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	$7,571,200

Limits From: FM 1957 (Potranco Rd), N 2.9 MI
Limits To: Medina County Line
Last Revision Date: 7/2012
Description: Construct two lane rural highway on new location
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$370,989
ROW Purchase:	$1,780,000
Construction Cost:	$7,571,200
Construction Engineering	$340,704
Contingencies:	$492,128
Indirect Costs:	$383,860
Other Field	$0
Total Project Cost:	$10,938,881

Cost of Approved Phases: $7,571,200

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - PTF	$0	$0	$0	$7,571,200	$7,571,200
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$7,571,200	$7,571,200

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	$2,812,160

Limits From: Medina Co. Line, 4.5 Mi N of FM 1957, N
Limits To: Medina Co. Line, 2.0 Mi S of FM 471
Last Revision Date: 7/2012
Description: Construct two lane rural highway on new location
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$137,796
ROW Purchase:	$700,000
Construction Cost:	$2,812,160
Construction Engineering	$126,547
Contingencies:	$182,790
Indirect Costs:	$142,577
Other Field	$0
Total Project Cost:	$4,101,870

Cost of Approved Phases: $2,812,160

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - PTF	$0	$0	$0	$2,812,160	$2,812,160
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$2,812,160	$2,812,160

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2013 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	$4,434,560

Limits From: Bexar C/L, 2.9 MI N of FM 1957, N
Limits To: Bexar C/L, 4.5 MI N of FM 1957
Last Revision Date: 7/2012
Description: Construct two lane rural highway on new location
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$217,293
ROW Purchase:	$1,000,000
Construction Cost:	$4,434,560
Construction Engineering	$199,555
Contingencies:	$288,246
Indirect Costs:	$224,832
Other Field	$0
Total Project Cost:	$6,364,486

Cost of Approved Phases: $4,434,560

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - PTF	$0	$0	$0	$4,434,560	$4,434,560
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$4,434,560	$4,434,560

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2014 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-901	IH 37	C	San Antonio	TxDOT	3972.0	$324,250

Limits From: 1.3 Mi South of US 181
Limits To: US 181
Last Revision Date: 7/2012
Description: Mill, overlay and pavement markings (SB mainlanes only)
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$15,888
ROW Purchase:	$0
Construction Cost:	$324,250
Construction Engineering	$11,284
Contingencies:	$15,856
Indirect Costs:	$22,211
Other Field	$0
Total Project Cost:	$389,489

Cost of Approved Phases: $324,250

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
1 - Prvnt Mnt/Rehab	$291,825	$32,425	$0	$0	$324,250
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$291,825	$32,425	$0	$0	$324,250

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-09-900	IH 37	C	San Antonio	TxDOT	3973.0	$2,822,750

Limits From: Atascosa/Bexar County Line
Limits To: 1.3 Mi South of US 181
Last Revision Date: 7/2012
Description: Mill, overlay and pavement markings (SB mainlanes only)
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$138,315
ROW Purchase:	$0
Construction Cost:	$2,822,750
Construction Engineering	$98,232
Contingencies:	$138,032
Indirect Costs:	$193,358
Other Field	$0
Total Project Cost:	$3,390,687

Cost of Approved Phases: $2,822,750

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
1 - Prvnt Mnt/Rehab	$2,540,475	$282,275	$0	$0	$2,822,750
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,540,475	$282,275	$0	$0	$2,822,750

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	C	San Antonio	ARMA	3781.0	$356,216,390

Limits From: Loop 1604
Limits To: Bexar/Comal County Line
Last Revision Date: 7/2012
Description: Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1604
Project History: 10/11 - comb 0253-04-138 & -920 into one; place in 2014; only showing 2013 & 2014 TMF; proj has $112.2M in TMF for yrs 2013-2020; CoSA $30M to be matched by $30M TMF for connectors; connectors are priority

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$17,454,603
ROW Purchase:	$92,023,583
Construction Cost:	$356,216,390
Construction Engineering	$14,248,656
Contingencies:	$21,372,984
Indirect Costs:	$20,197,469
Other Field	$0
Total Project Cost:	$521,513,685

Cost of Approved Phases: $356,216,390

Type of Work:

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
2 - Metro TMA	$17,679,443	$4,419,861	$0	$0	$22,099,304
3 - LC	$0	$0	$0	$469,414,381	$469,414,381
CoSA 2012 Bond	$0	$0	$0	$30,000,000	$30,000,000
Other	$0	$0	$0	$0	$0
Totals	$17,679,443	$4,419,861	$0	$499,414,381	$521,513,685

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2014 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-01-045	Loop 13	C	San Antonio	TxDOT	3993.0	$500,000

Limits From: Spur 122 (S. Presa)
Limits To: IH 37
Last Revision Date: 7/2012
Description: Construct sidewalk
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$24,500
ROW Purchase:	$0
Construction Cost:	$500,000
Construction Engineering	$31,900
Contingencies:	$35,350
Indirect Costs:	$34,250
Other Field	$0
Total Project Cost:	$626,000

Cost of Approved Phases: $500,000

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$400,000	$100,000	$0	$0	$500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$400,000	$100,000	$0	$0	$500,000

15 - San Antonio	Bexar	0521-01-046	Loop 13	C	San Antonio	TxDOT	3991.0	$1,225,000

Limits From: Spur 117
Limits To: IH 10
Last Revision Date: 7/2012
Description: Construct sidewalk
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$60,025
ROW Purchase:	$0
Construction Cost:	$1,225,000
Construction Engineering	$78,155
Contingencies:	$86,608
Indirect Costs:	$83,913
Other Field	$0
Total Project Cost:	$1,533,700

Cost of Approved Phases: $1,225,000

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$980,000	$245,000	$0	$0	$1,225,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$980,000	$245,000	$0	$0	$1,225,000

15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	$15,500,000

Limits From: Kallison Lane
Limits To: FM 1560
Last Revision Date: 7/2012
Description: Widen roadway from 2 to 4 lanes
Project History: Pass through financing project to be reimbursed from Cat 12

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$759,500
ROW Purchase:	$0
Construction Cost:	$15,500,000
Construction Engineering	$768,800
Contingencies:	$888,150
Indirect Costs:	$1,061,750
Other Field	$0
Total Project Cost:	$18,978,200

Cost of Approved Phases: $15,500,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - PTF	$0	$0	$0	$15,500,000	$15,500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$15,500,000	$15,500,000

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2014 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-902	VA	C	Other	LSRD	3768.2	$12,000,000

Limits From: Austin-San Antonio Passenger Rail
Limits To: in the SA-BC MPO and CAMPO Study Areas
Last Revision Date: 7/2012
Description: Final design,ROW and construction (platforms,stations,track, etc)
Project History: fixed amount; portion of $20M to LSRD for Passenger Rail

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$588,000
ROW Purchase:	$200,000
Construction Cost:	$12,000,000
Construction Engineering	$720,000
Contingencies:	$840,000
Indirect Costs:	$680,400
Other Field	$0
Total Project Cost:	$15,028,400

Cost of Approved Phases: $12,000,000

Type of Work: Passenger Rail

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$9,600,000	$0	$2,400,000	$0	$12,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$9,600,000	$0	$2,400,000	$0	$12,000,000

15 - San Antonio	Bexar	0915-12-493	VA	C	San Antonio	AACOG	3737.4	$267,000

Limits From: in San Antonio-Bexar Co Area (FY 2014)
Limits To: -
Last Revision Date: 7/2012
Description: Alamo Area Commute Solutions Program (2014)
Project History: fixed amount

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

15 - San Antonio	Bexar	0915-12-511	CS	C	Other	BxCo	3990.0	$4,595,400

Limits From: In Bexar County on Glenmont from Crestway Drive
Limits To: Old Walzem Road
Last Revision Date: 7/2012
Description: Reconstruct roadway and replace existing sidewalks, curbs and ramps
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$225,175
ROW Purchase:	$0
Construction Cost:	$4,595,400
Construction Engineering	$225,175
Contingencies:	$210,010
Indirect Costs:	$314,785
Other Field	$0
Total Project Cost:	$5,570,544

Cost of Approved Phases: $4,595,400

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$3,676,320	$0	$919,080	$0	$4,595,400
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,676,320	$0	$919,080	$0	$4,595,400

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2014 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	$933,000

Limits From: Proposed Crystal Hills Park
Limits To: Raymond Rimkus Park (Evers Road)
Last Revision Date: 7/2012
Description: Construction of a hike and bike trail along Huebner Creek
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$45,717
ROW Purchase:	$0
Construction Cost:	$933,000
Construction Engineering	$59,525
Contingencies:	$65,963
Indirect Costs:	$63,911
Other Field	$0
Total Project Cost:	$1,168,116

Cost of Approved Phases: $933,000

Type of Work: Bike/Ped

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$746,400	$0	$186,600	$0	$933,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$746,400	$0	$186,600	$0	$933,000

15 - San Antonio	Bexar	2230-02-004	Spur 53	C	San Antonio	TxDOT	3994.0	$8,300,000

Limits From: 0.62 Mi W of IH 10, W
Limits To: Edward Ximenes Drive at UTSA
Last Revision Date: 7/2012
Description: Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$406,700
ROW Purchase:	$0
Construction Cost:	$8,300,000
Construction Engineering	$411,680
Contingencies:	$475,590
Indirect Costs:	$568,550
Other Field	$0
Total Project Cost:	$10,162,520

Cost of Approved Phases: $8,300,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$5,816,000	$1,454,000	$0	$0	$7,270,000
12 - STP-MM (R)	$824,000	$206,000	$0	$0	$1,030,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,640,000	$1,660,000	$0	$0	$8,300,000

15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	$207,240,170

Limits From: FM 1535 (N.W. Military Hwy)
Limits To: Redland Road
Last Revision Date: 7/2012
Description: Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes
Project History: 2452-02-940 and 2452-03-945 are consolidated into 2452-02-940 until further direction by the RMA

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$7,705,520
ROW Purchase:	$16,630,768
Construction Cost:	$157,255,509
Construction Engineering	$7,862,775
Contingencies:	$11,007,886
Indirect Costs:	$6,777,712
Other Field	$0
Total Project Cost:	$207,240,170

Cost of Approved Phases: $157,255,509

Type of Work: Added Capacity: Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - LC	$0	$0	$0	$207,240,170	$207,240,170
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$207,240,170	$207,240,170

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2015 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-926	IH 35	C	San Antonio	TxDOT	3974.0	$6,000,000

Limits From: Various locations on IH 35
Limits To: Laredo Street to 0.1 Mi W of IH 37
Description: Repair/replace bridge expansion joints
Project History:
Last Revision Date: 7/2012

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$294,000
ROW Purchase:	$0
Construction Cost:	$6,000,000
Construction Engineering	$454,200
Contingencies:	$415,200
Indirect Costs:	$411,000
Other Field	$0
Total Project Cost:	$7,574,400

Cost of Approved Phases: $6,000,000

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
1 - Prvnt Mnt/Rehab	$5,400,000	$600,000	$0	$0	$6,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$5,400,000	$600,000	$0	$0	$6,000,000

15 - San Antonio	Bexar	0025-02-911	IH 10	C	San Antonio	TxDOT	3633.0	$8,000,000

Limits From: IH 37
Limits To: IH 410 East
Description: Base repair, mill, overlay and pavement markings
Project History:
Last Revision Date: 7/2012

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$392,000
ROW Purchase:	$0
Construction Cost:	$8,000,000
Construction Engineering	$278,400
Contingencies:	$391,200
Indirect Costs:	$548,000
Other Field	$0
Total Project Cost:	$9,609,600

Cost of Approved Phases: $8,000,000

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
1 - Prvnt Mnt/Rehab	$7,200,000	$800,000	$0	$0	$800,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$7,200,000	$800,000	$0	$0	$8,000,000

15 - San Antonio	Bexar	0072-07-059	IH 10	C	San Antonio	TxDOT	3976.0	$15,100,400

Limits From: Kendall County Line
Limits To: Dominion Drive
Description: Seal coat and restripe frontage roads to one way; add new rap
Project History:
Last Revision Date: 7/2012

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$739,920
ROW Purchase:	$0
Construction Cost:	$15,100,400
Construction Engineering	$963,406
Contingencies:	$1,067,598
Indirect Costs:	$1,034,377
Other Field	$0
Total Project Cost:	$18,905,701

Cost of Approved Phases: $15,100,400

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
1 - Prvnt Mnt/Rehab	$13,590,360	$1,510,040	$0	$0	$15,100,400
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$13,590,360	$1,510,040	$0	$0	$15,100,400

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2015 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-12-923	IH 10	C	San Antonio	TxDOT	3975.0	$4,000,000

Limits From: Various locations on IH 10
Limits To: Mulberry to Poplar
Description: Repair/replace bridge expansion joints
Project History:
Last Revision Date: 7/2012

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$196,000
ROW Purchase:	$0
Construction Cost:	$4,000,000
Construction Engineering	$302,800
Contingencies:	$276,800
Indirect Costs:	$274,000
Other Field	$0
Total Project Cost:	$5,049,600

Cost of Approved Phases: $4,000,000

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
1 - Prvnt Mnt/Rehab	$3,600,000	$400,000	$0	$0	$4,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,600,000	$400,000	$0	$0	$4,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-512	VA	C	San Antonio	AACOG	3995.0	$267,000

Limits From: in San Antonio-Bexar Co Area (FY 2015)
Limits To: -
Description: Alamo Area Commute Solutions Program (FY 2015)
Project History: 4/12 - funded through STP-MM project selection process
Last Revision Date: 7/2012

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-516	CS	C	San Antonio	CoSA	3998.0	$8,996,000

Limits From: On Callaghan Road from Centerview
Limits To: Evers
Description: Widen roadway to four lanes with left turn lanes and sidewalks
Project History: 4/12 - funded through STP-MM project selection process
Last Revision Date: 7/2012

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$440,804
ROW Purchase:	$0
Construction Cost:	$8,996,000
Construction Engineering	$446,202
Contingencies:	$515,471
Indirect Costs:	$616,226
Other Field	$0
Total Project Cost:	$11,014,702

Cost of Approved Phases: $8,996,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$7,196,800	$0	$1,799,200	$0	$8,996,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$7,196,800	$0	$1,799,200	$0	$8,996,000

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2015 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-518	CS	C	Kirby	Kirby	4000.0	$509,196

Limits From: Binz Engleman Road
Limits To: Old Seguin Road
Last Revision Date: 7/2012
Description: Construction of a hike & bike trail through Friendship Park
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$24,951
ROW Purchase:	$0
Construction Cost:	$509,196
Construction Engineering	$32,487
Contingencies:	$36,000
Indirect Costs:	$34,880
Other Field	$0
Total Project Cost:	$637,513

Cost of Approved Phases: $509,196

Type of Work: Bike/Ped

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$407,357	$0	$101,839	$0	$509,196
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$407,357	$0	$101,839	$0	$509,196

15 - San Antonio	Bexar	0915-12-949	VA	C	San Antonio	VIA	3996.0	$10,000,000

Limits From: In San Antonio at W. Myrtle Maintenance Facility
Limits To: -
Last Revision Date: 7/2012
Description: Construction of a CNG Refueling Station
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Cost:	$10,000,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$10,000,000

Cost of Approved Phases: $10,000,000

Type of Work: Transit

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$8,000,000	$0	$2,000,000	$0	$10,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$8,000,000	$0	$2,000,000	$0	$10,000,000

15 - San Antonio	Bexar	0915-12-967	CS	C	Live Oak	LO	3999.0	$1,158,606

Limits From: On Lookout Road from Toepperwein
Limits To: Loop 1604
Last Revision Date: 7/2012
Description: Reconstruct roadway and and add bike lanes and drainage structure
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$56,772
ROW Purchase:	$0
Construction Cost:	$1,158,606
Construction Engineering	$56,772
Contingencies:	$52,948
Indirect Costs:	$79,365
Other Field	$0
Total Project Cost:	$1,404,462

Cost of Approved Phases: $1,158,606

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$926,885	$0	$231,721	$0	$1,158,606
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$926,885	$0	$231,721	$0	$1,158,606

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2015 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	$12,100,000

Limits From: SH 16
Limits To: Loop 1604
Last Revision Date: 7/2012
Description: Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$592,900
ROW Purchase:	$0
Construction Cost:	$12,100,000
Construction Engineering	$600,160
Contingencies:	$693,330
Indirect Costs:	$828,850
Other Field	$0
Total Project Cost:	$14,815,240

Cost of Approved Phases: $12,100,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$8,856,000	$2,214,000	$0	$0	$11,070,000
12 - STP-MM (R)	$824,000	$206,000	$0	$0	$1,030,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$9,680,000	$2,420,000	$0	$0	$12,100,000

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2016 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-09-900	Spur 371	R	San Antonio	TxDOT	3689.0	$500,000

Limits From: US 90
Limits To: Kelly AFB Ent Vic Cupples/Frio City
Last Revision Date: 7/2012
Description: Purchase Right-of-Way only
Project History: Cost of Approved Phases is $500,000

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$0
ROW Purchase:	$500,000
Construction Cost:	$0
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$500,000

Cost of Approved Phases: $0

Type of Work: ROW Purchase

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
10 - Misc	$400,000	$100,000	$0	$0	$500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$400,000	$100,000	$0	$0	$500,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-459	CS	C	San Antonio	CoSA	4006.0	$10,606,000

Limits From: In San Antonio on UTSA Blvd from Babcock Road
Limits To: Edward Ximenes Drive
Last Revision Date: 7/2012
Description: Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$519,694
ROW Purchase:	$0
Construction Cost:	$10,606,000
Construction Engineering	$519,694
Contingencies:	$607,724
Indirect Costs:	$726,511
Other Field	$0
Total Project Cost:	$12,979,623

Cost of Approved Phases: $10,606,000

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$8,484,800	$0	$2,121,200	$0	$10,606,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$8,484,800	$0	$2,121,000	$0	$10,606,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-513	VA	C	San Antonio	AACOG	4001.0	$267,000

Limits From: In San Antonio-Bexar Co Area (FY 2016)
Limits To: -
Last Revision Date: 7/2012
Description: Alamo Area Commute Solutions Program (FY 2016)
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Cost:	$267,000
Construction Engineering	$0
Contingencies:	$0
Indirect Costs:	$0
Other Field	$0
Total Project Cost:	$267,000

Cost of Approved Phases: $267,000

Type of Work: Rideshare

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$213,600	$0	$53,400	$0	$267,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$213,600	$0	$53,400	$0	$267,000

Phase: C=Construction, E=Engineering, R=ROW

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2016 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-520	CS	C	San Antonio	Port SA	4005.0	$7,800,000

Limits From: On Quintana Road from Harmon Avenue
Limits To: McKenna Avenue
Last Revision Date: 7/2012
Description: Rehab and realignment roadway, intersection and flood control improvements
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$382,200
ROW Purchase:	$0
Construction Cost:	$7,800,000
Construction Engineering	$382,200
Contingencies:	$356,460
Indirect Costs:	$534,300
Other Field	$0
Total Project Cost:	$9,455,160

Cost of Approved Phases: $7,800,000

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$6,240,000	$0	$1,560,000	$0	$7,800,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,240,000	$0	$1,560,000	$0	$7,800,000

15 - San Antonio	Bexar	0915-12-969	CS	C	Helotes	Helotes	4003.0	$1,336,212

Limits From: FM 1560
Limits To: SH 16
Last Revision Date: 7/2012
Description: Construct 2 lane roadway on new location
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$65,474
ROW Purchase:	$0
Construction Cost:	$1,336,212
Construction Engineering	$65,474
Contingencies:	$89,660
Indirect Costs:	$91,531
Other Field	$0
Total Project Cost:	$1,648,351

Cost of Approved Phases: $1,336,212

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$1,068,970	$0	$267,242	$0	$1,336,212
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,068,970	$0	$267,242	$0	$1,336,212

15 - San Antonio	Bexar	0915-12-970	CS	C	Kirby	Kirby	4004.0	$2,119,072

Limits From: Binz Engleman Road from Springfield
Limits To: 0.4 Mi east of Ackerman Road
Last Revision Date: 7/2012
Description: Reconstruct roadway with sidewalks and bike lanes
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$103,835
ROW Purchase:	$0
Construction Cost:	$2,119,072
Construction Engineering	$103,835
Contingencies:	$96,842
Indirect Costs:	$145,156
Other Field	$0
Total Project Cost:	$2,568,739

Cost of Approved Phases: $2,119,072

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$1,695,258	$0	$423,814	$0	$2,119,072
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$1,695,258	$0	$423,814	$0	$2,119,072

METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2016 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-040	FM 1516	C	Converse	TxDOT	4002.0	$8,403,801

Limits From: FM 1976
Limits To: FM 78
Last Revision Date: 7/2012
Description: Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$411,786
ROW Purchase:	$0
Construction Cost:	$8,403,801
Construction Engineering	$416,829
Contingencies:	$481,538
Indirect Costs:	$575,660
Other Field	$0
Total Project Cost:	$10,289,614

Cost of Approved Phases: $8,403,801

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$4,554,433	$1,138,608	$0	$0	$5,693,041
12 - STP-MM (R)	$824,000	$206,000	$0	$0	$1,030,000
3 - LC	$0	$0	$0	$1,680,760	$1,680,760
Other	$0	$0	$0	$0	$0
Totals	$6,723,041	$1,680,760	$0	$0	$8,403,801

Phase: C=Construction, E=Engineering, R=ROW

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9000.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer $4,300,000 from STP-MM (FY 2013) (Request Flex)
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - STP-MM
Federal (FTA) Funds:	$3,440,000
State Funds from TxDOT:	$0
Other Funds:	$860,000
Fiscal Year Cost:	$4,300,000
Total Project Cost:	$66,325,644
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9211.5
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$296,000
State Funds from TxDOT:	$0
Other Funds:	$74,000
Fiscal Year Cost:	$370,000
Total Project Cost:	$1,125,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9213.6
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses; recondition engines
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$551,677
State Funds from TxDOT:	$0
Other Funds:	$137,919
Fiscal Year Cost:	$689,596
Total Project Cost:	$3,053,246
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9204.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$120,000
State Funds from TxDOT:	$0
Other Funds:	$30,000
Fiscal Year Cost:	$150,000
Total Project Cost:	$600,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Hgh Capacity Transit North-South Modern Streetcar Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$4,925,600
Fiscal Year Cost:	$4,925,600
Total Project Cost:	$46,723,400
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$4,842,700
Fiscal Year Cost:	$4,842,700
Total Project Cost:	$43,412,100
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9703.5
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$2,400,000
State Funds from TxDOT:	$0
Other Funds:	$600,000
Fiscal Year Cost:	$3,000,000
Total Project Cost:	$3,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9702.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs Capital Cost of Contracting -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$3,200,000
State Funds from TxDOT:	$0
Other Funds:	$800,000
Fiscal Year Cost:	$4,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9780.2
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs Contingency -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$92,004
State Funds from TxDOT:	$0
Other Funds:	$23,001
Fiscal Year Cost:	$115,005
Total Project Cost:	$1,058,195
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9650.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs Job Access/Reverse Commute New and existing service routes
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5316
Federal (FTA) Funds:	$1,040,000
State Funds from TxDOT:	$0
Other Funds:	$1,040,000
Fiscal Year Cost:	$2,080,000
Total Project Cost:	$2,080,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	AACOG
MPO Project Number:	9720.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$105,531
State Funds from TxDOT:	$0
Other Funds:	$22,750
Fiscal Year Cost:	$128,281
Total Project Cost:	$366,660
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	AACOG
MPO Project Number:	9721.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$70,810
State Funds from TxDOT:	$0
Other Funds:	$15,228
Fiscal Year Cost:	$86,038
Total Project Cost:	$249,076
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	AACOG
MPO Project Number:	9725.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$50,000
State Funds from TxDOT:	$0
Other Funds:	$50,000
Fiscal Year Cost:	$100,000
Total Project Cost:	$300,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	PTSC
MPO Project Number:	9726.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$53,500
State Funds from TxDOT:	$0
Other Funds:	$53,500
Fiscal Year Cost:	$107,000
Total Project Cost:	$321,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	AACOG
MPO Project Number:	9723.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Support for the Southwest Co-op
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$33,787
State Funds from TxDOT:	$0
Other Funds:	$33,787
Fiscal Year Cost:	$67,574
Total Project Cost:	$197,760
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	AACOG
MPO Project Number:	9724.3
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$46,372
State Funds from TxDOT:	$0
Other Funds:	$46,372
Fiscal Year Cost:	$92,744
Total Project Cost:	$328,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9704.5
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$13,600,000
State Funds from TxDOT:	$0
Other Funds:	$3,400,000
Fiscal Year Cost:	$17,000,000
Total Project Cost:	$85,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9808.5
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$183,120
State Funds from TxDOT:	$0
Other Funds:	$45,780
Fiscal Year Cost:	$228,900
Total Project Cost:	$915,600
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9822.2
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Amenities Downtown amenities Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$1,212,000
Fiscal Year Cost:	$1,212,000
Total Project Cost:	$3,131,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9826.2
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$800,000
State Funds from TxDOT:	$0
Other Funds:	$200,000
Fiscal Year Cost:	$1,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9820.2
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$3,500,000
Fiscal Year Cost:	$3,500,000
Total Project Cost:	$9,550,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9824.1
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities Robert Thompson Terminal Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$2,100,000
Fiscal Year Cost:	$2,100,000
Total Project Cost:	$10,150,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9830.2
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities U.S. 281 Park and Ride Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$4,750,000
Fiscal Year Cost:	$4,750,000
Total Project Cost:	$4,750,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9901.5
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities Westside Multimodal Center Subset of the $256M streetcar project
Section 5309 ID #:	Tiger Grant

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5309
Federal (FTA) Funds:	$7,840,000
State Funds from TxDOT:	$0
Other Funds:	$1,960,000
Fiscal Year Cost:	$9,800,000
Total Project Cost:	$22,800,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9113
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$76,486
State Funds from TxDOT:	$0
Other Funds:	$19,121
Fiscal Year Cost:	$95,607
Total Project Cost:	$433,289
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9114
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$101,424
State Funds from TxDOT:	$0
Other Funds:	$25,356
Fiscal Year Cost:	$126,780
Total Project Cost:	$384,587
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9011
Apportionment Year:	2013
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 35 replacement paratransit vans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5309
Federal (FTA) Funds:	$2,479,148
State Funds from TxDOT:	$0
Other Funds:	$619,787
Fiscal Year Cost:	$3,098,935
Total Project Cost:	$3,098,935
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9211.6
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$188,000
State Funds from TxDOT:	$0
Other Funds:	$47,000
Fiscal Year Cost:	$235,000
Total Project Cost:	$1,125,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9213.7
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses; reconditioned engines
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$600,520
State Funds from TxDOT:	$0
Other Funds:	$150,130
Fiscal Year Cost:	$750,650
Total Project Cost:	$3,053,246
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9204.4
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$120,000
State Funds from TxDOT:	$0
Other Funds:	$30,000
Fiscal Year Cost:	$150,000
Total Project Cost:	$600,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9204.5
Apportionment Year:	2014
Project Phase:	PE,D,Env,C,CM
Project Description:	Transit: Facility Rehabilitation Bus Yard Expansion PE/Design/Land Acq/Construction/Constr Mgmt
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Sec 5307/530
Federal (FTA) Funds:	$1,600,000
State Funds from TxDOT:	$0
Other Funds:	$400,000
Fiscal Year Cost:	$2,000,000
Total Project Cost:	$2,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9208.1
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Maintenance Facility Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$1,360,000
Fiscal Year Cost:	$1,360,000
Total Project Cost:	$15,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Electric streetcar starter segment subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$6,204,500
Fiscal Year Cost:	$6,204,500
Total Project Cost:	$43,412,100
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,625,000
Fiscal Year Cost:	$5,625,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Engineering and environmental subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$6,878,300
Fiscal Year Cost:	$6,878,300
Total Project Cost:	$46,723,400
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,625,000
Fiscal Year Cost:	$5,625,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9780.3
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Other Programs Contingency -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$261,578
State Funds from TxDOT:	$0
Other Funds:	$65,394
Fiscal Year Cost:	$326,972
Total Project Cost:	$1,058,195
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9650.4
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Other Programs Job Access/Reverse Commute -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5316
Federal (FTA) Funds:	$1,040,000
State Funds from TxDOT:	$0
Other Funds:	$1,040,000
Fiscal Year Cost:	$2,080,000
Total Project Cost:	$2,080,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9710.4
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$400,000
State Funds from TxDOT:	$0
Other Funds:	$400,000
Fiscal Year Cost:	$800,000
Total Project Cost:	$800,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9704.6
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$13,600,000
State Funds from TxDOT:	$0
Other Funds:	$2,400,000
Fiscal Year Cost:	$17,000,000
Total Project Cost:	$17,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9808.7
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$183,120
State Funds from TxDOT:	$0
Other Funds:	$45,780
Fiscal Year Cost:	$228,900
Total Project Cost:	$915,600
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9822.3
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Passenger Amenities Downtown amenities Subset of the $236M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$1,919,000
Fiscal Year Cost:	$1,919,000
Total Project Cost:	$3,131,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9826.3
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$800,000
State Funds from TxDOT:	$0
Other Funds:	$200,000
Fiscal Year Cost:	$1,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9820.3
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$6,050,000
Fiscal Year Cost:	$6,050,000
Total Project Cost:	$9,550,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9824.2
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities Robert Thompson Terminal Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$8,050,000
Fiscal Year Cost:	$8,050,000
Total Project Cost:	$10,150,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9901.6
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities Westside Multimodal Center Subset of the $256M streetcar project
Section 5309 ID #:	Tiger Grant

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5309
Federal (FTA) Funds:	$7,160,000
State Funds from TxDOT:	$0
Other Funds:	$5,840,000
Fiscal Year Cost:	$13,000,000
Total Project Cost:	$22,800,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9302
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Training Equipment - Purchase 2 bus simulators
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$577,624
State Funds from TxDOT:	$0
Other Funds:	$144,406
Fiscal Year Cost:	$722,030
Total Project Cost:	$722,030
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9301
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Training Facility - Build training facility at Madla Transit Center
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$461,840
State Funds from TxDOT:	$0
Other Funds:	$115,460
Fiscal Year Cost:	$577,300
Total Project Cost:	$577,300
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9116
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement sedans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$74,774
State Funds from TxDOT:	$0
Other Funds:	$18,693
Fiscal Year Cost:	$93,467
Total Project Cost:	$384,587
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9115
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$77,938
State Funds from TxDOT:	$0
Other Funds:	$19,485
Fiscal Year Cost:	$97,423
Total Project Cost:	$433,289
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9015
Apportionment Year:	2014
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 37 paratransit vehicles
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Sec 5307/530
Federal (FTA) Funds:	$2,654,883
State Funds from TxDOT:	$0
Other Funds:	$663,721
Fiscal Year Cost:	$3,318,604
Total Project Cost:	$3,318,604
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9211.7
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$188,000
State Funds from TxDOT:	$0
Other Funds:	$47,000
Fiscal Year Cost:	$235,000
Total Project Cost:	$1,125,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9213.8
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$610,400
State Funds from TxDOT:	$0
Other Funds:	$152,600
Fiscal Year Cost:	$763,000
Total Project Cost:	$3,053,246
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9208.2
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Maintenance Facility Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$8,184,000
Fiscal Year Cost:	$8,184,000
Total Project Cost:	$15,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9204.6
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$120,000
State Funds from TxDOT:	$0
Other Funds:	$30,000
Fiscal Year Cost:	$150,000
Total Project Cost:	$600,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$7,229,600
Fiscal Year Cost:	$7,229,600
Total Project Cost:	$43,412,100
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,625,000
Fiscal Year Cost:	$5,625,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Streetcar subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$7,650,400
Fiscal Year Cost:	$7,650,400
Total Project Cost:	$46,723,400
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,625,000
Fiscal Year Cost:	$5,625,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9703.7
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$2,400,000
State Funds from TxDOT:	$0
Other Funds:	$600,000
Fiscal Year Cost:	$3,000,000
Total Project Cost:	$3,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9702.5
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: Other Programs
Capital Cost of Contracting
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$3,200,000
State Funds from TxDOT:	$0
Other Funds:	$800,000
Fiscal Year Cost:	$4,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9780.4
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: Other Programs
Contingency
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$237,671
State Funds from TxDOT:	$0
Other Funds:	$59,418
Fiscal Year Cost:	$297,088
Total Project Cost:	$1,058,195
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9650.5
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: Other Programs
Job Access/Reverse Commute
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5316
Federal (FTA) Funds:	$1,040,000
State Funds from TxDOT:	$0
Other Funds:	$1,040,000
Fiscal Year Cost:	$2,080,000
Total Project Cost:	$2,080,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9730
Apportionment Year: 2015
Project Phase: N/A
Project Description: Transit: Other Programs
New Freedom Program
-
Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$400,000
State Funds from TxDOT:	$0
Other Funds:	$400,000
Fiscal Year Cost:	$600,000
Total Project Cost:	$800,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act
TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9704.7
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$13,600,000
State Funds from TxDOT:	$0
Other Funds:	$3,400,000
Fiscal Year Cost:	$17,000,000
Total Project Cost:	$17,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9808.8
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$183,120
State Funds from TxDOT:	$0
Other Funds:	$45,780
Fiscal Year Cost:	$228,900
Total Project Cost:	$915,600
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9826.4
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$800,000
State Funds from TxDOT:	$0
Other Funds:	$200,000
Fiscal Year Cost:	$1,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9118
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement trucks
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$60,802
State Funds from TxDOT:	$0
Other Funds:	$15,200
Fiscal Year Cost:	$76,002
Total Project Cost:	$433,289
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9117
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement sedans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$90,754
State Funds from TxDOT:	$0
Other Funds:	$22,689
Fiscal Year Cost:	$113,443
Total Project Cost:	$384,587
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9013
Apportionment Year:	2015
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 32 replacement vans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$2,339,738
State Funds from TxDOT:	$0
Other Funds:	$584,934
Fiscal Year Cost:	$2,924,672
Total Project Cost:	$2,924,672
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9211.8
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$228,000
State Funds from TxDOT:	$0
Other Funds:	$57,000
Fiscal Year Cost:	$285,000
Total Project Cost:	$1,125,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9213.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components; reconditioned engines
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$680,000
State Funds from TxDOT:	$0
Other Funds:	$170,000
Fiscal Year Cost:	$850,000
Total Project Cost:	$3,053,246
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9208.3
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Maintenance Facility Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$5,456,000
Fiscal Year Cost:	$5,456,000
Total Project Cost:	$15,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9204.7
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint Service island; Paint Building ceiling, Paint facility upgrade, Maint building windows/restrooms
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$2,760,000
State Funds from TxDOT:	$0
Other Funds:	$690,000
Fiscal Year Cost:	$3,450,000
Total Project Cost:	$3,450,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$27,269,100
Fiscal Year Cost:	$27,269,100
Total Project Cost:	$46,723,400
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$11,250,000
Fiscal Year Cost:	$11,250,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Streetcar subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$25,135,300
Fiscal Year Cost:	$25,135,300
Total Project Cost:	$43,412,100
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9999.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the $256M streetcar project
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - None
Federal (FTA) Funds:	$0
State Funds from TxDOT:	$0
Other Funds:	$11,250,000
Fiscal Year Cost:	$11,250,000
Total Project Cost:	$22,500,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9703.8
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$2,400,000
State Funds from TxDOT:	$0
Other Funds:	$600,000
Fiscal Year Cost:	$3,000,000
Total Project Cost:	$3,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9702.6
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Other Programs Capital Cost of contracting -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$3,200,000
State Funds from TxDOT:	$0
Other Funds:	$800,000
Fiscal Year Cost:	$4,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9780.5
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Other Programs Contingency -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$255,304
State Funds from TxDOT:	$0
Other Funds:	$63,826
Fiscal Year Cost:	$319,130
Total Project Cost:	$1,058,195
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9650.6
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Other Programs Job Access/Reverse Commute -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5316
Federal (FTA) Funds:	$1,040,000
State Funds from TxDOT:	$0
Other Funds:	$1,040,000
Fiscal Year Cost:	$2,080,000
Total Project Cost:	$2,080,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9732
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Other Programs New Freedom Program -
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5317
Federal (FTA) Funds:	$400,000
State Funds from TxDOT:	$0
Other Funds:	$400,000
Fiscal Year Cost:	$800,000
Total Project Cost:	$800,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9704.8
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$13,600,000
State Funds from TxDOT:	$0
Other Funds:	$3,400,000
Fiscal Year Cost:	$17,000,000
Total Project Cost:	$17,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9808.9
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$183,120
State Funds from TxDOT:	$0
Other Funds:	$45,780
Fiscal Year Cost:	$228,900
Total Project Cost:	$915,600
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9826.5
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$800,000
State Funds from TxDOT:	$0
Other Funds:	$200,000
Fiscal Year Cost:	$1,000,000
Total Project Cost:	$4,000,000
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9120
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$40,718
State Funds from TxDOT:	$0
Other Funds:	$10,179
Fiscal Year Cost:	$50,897
Total Project Cost:	$384,587
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

General Project Information

Project Sponsor:	VIA Metropolitan Transit
MPO Project Number:	9119
Apportionment Year:	2016
Project Phase:	N/A
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 6 replacement trucks
Section 5309 ID #:	N/A

Funding Information (YOE)

Federal Funding Category:	FTA - Section 5307
Federal (FTA) Funds:	$131,406
State Funds from TxDOT:	$0
Other Funds:	$32,851
Fiscal Year Cost:	$433,289
Total Project Cost:	$433,289
TDC Requested:	$0
TDC Awarded:	$0
Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

Updated: April 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	**Federal Funding Category:**	FTA - Section 5309
MPO Project Number:	9014	**Federal (FTA) Funds:**	$18,999,024
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Phase:	N/A	**Other Funds:**	$4,749,756
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 60 replacement buses	**Fiscal Year Cost:**	$23,748,780
		Total Project Cost:	$23,748,780
		TDC Requested:	$0
		TDC Awarded:	$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

FY 2013-2016
STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SAN ANTONIO DISTRICT

RURAL

HIGHWAY

Texas
Department
of Transportation

AUGUST 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT SAN ANTONIO DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	COMAL	0016-10-022	BS 46-C	C			$ 9,314,932

LIMITS FROM IN NEW BRAUNFELS FROM KESSLER ST
LIMITS TO: HAMPE ST AT UP RR
PROJECT DESCR: REPLACE RR UNDERPASS & WIDEN TO 4 LANE UNDIVIDED URBAN
REMARKS P7:

REVISION DATE: 07/2012
MPO PROJ NUM:
FUNDING CAT(S): 3-Prop 12

PROJECT HISTORY: REPLACE RR UNDERPASS & WIDEN TO 4 LANE UNDIVIDED URBAN 02-2002 ADD PROP 12 PROJECT;

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 456,432
ROW PURCHASE:	$ 1,330,000
CONST COST:	$ 9,314,932
CONST ENG:	$ 462,021
CONTING:	$ 185,367
IND COSTS:	$ 638,073
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 12,386,824

COST OF APPROVED PHASES: $ 9,314,932

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
3-Prop 12:	$ 0	$ 9,314,932	$ 0	$ 0	$ 9,314,932
TOTAL:	$ 0	$ 9,314,932	$ 0	$ 0	$ 9,314,932

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	COMAL	1728-02-037	FM 306	C			$ 15,000,000

LIMITS FROM 0.5 MI NORTH OF HUNTER ROAD
LIMITS TO: IH 35
PROJECT DESCR: EXPAND 2 TO 4 LANE DIVIDED
REMARKS P7:

REVISION DATE: 07/2012
MPO PROJ NUM:
FUNDING CAT(S): 1, 3-LC

PROJECT HISTORY: WIDEN TO 4 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE 05-2011 ADD PROJECT;

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 735,000
ROW PURCHASE:	$ 7,880,000
CONST COST:	$ 15,000,000
CONST ENG:	$ 744,000
CONTING:	$ 298,500
IND COSTS:	$ 1,027,500
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 25,685,000

COST OF APPROVED PHASES: $ 15,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 2,960,000	$ 740,000	$ 0	$ 0	$ 3,700,000*
3-LOCAL CONTR:	$ 0	$ 0	$ 0	$ 11,300,000	$ 11,300,000
TOTAL:	$ 2,960,000	$ 740,000	$ 0	$ 11,300,000	$ 15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	COMAL	1728-02-049	FM 306	C			$ 10,082,260

LIMITS FROM IN NEW BRAUNFELS AT UPRR CROSSING
LIMITS TO: DOT 415536E
PROJECT DESCR: CONSTRUCT 4 LANE RAILROAD GRADE SEPARATION STRUCTURE & APPROACHES
REMARKS P7:

REVISION DATE: 07/2012
MPO PROJ NUM:
FUNDING CAT(S): 1,6,11

PROJECT HISTORY: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE & APPROACHES 05-2011 ADD PROJECT;

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 494,031
ROW PURCHASE:	$ 0
CONST COST:	$ 10,082,260
CONST ENG:	$ 521,253
CONTING:	$ 0
IND COSTS:	$ 690,635
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 11,788,179

COST OF APPROVED PHASES: $ 10,082,260

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 1,705,808	$ 426,452	$ 0	$ 0	$ 2,132,260*
6-STRUCT RHB:	$ 5,760,000	$ 1,440,000	$ 0	$ 0	$ 7,200,000
11-DIST DISC:	$ 600,000	$ 150,000	$ 0	$ 0	$ 750,000
TOTAL:	$ 8,065,808	$ 2,016,452	$ 0	$ 0	$ 10,082,260

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT SAN ANTONIO DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	COMAL	1728-02-050	FM 306	C			$ 14,892,683

LIMITS FROM IN NEW BRAUNFELS AT UPRR CROSSING
LIMITS TO:
REVISION DATE: 07/2012
MPO PROJ NUM:
PROJECT DESCR: CONSTRUCT 4 LANE RAILROAD GRADE SEPARATION STRUCTURE & APPROACHES
FUNDING CAT(S): 1,6,11
REMARKS P7:
PROJECT HISTORY: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE & APPRS 05-2011 ADD PROJECT;

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 729,741
ROW PURCHASE:	$ 0
CONST COST:	$ 14,892,683
CONST ENG:	$ 1,011,213
CONTING:	$ 312,746
IND COSTS:	$ 1,020,149
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 17,966,533

COST OF APPROVED PHASES: $ 14,892,683

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 2,674,146	$ 668,537	$ 0	$ 0	$ 3,342,683*
6-STRUCT RHB:	$ 8,640,000	$ 2,160,000	$ 0	$ 0	$ 10,800,000
11-DIST DISC:	$ 600,000	$ 150,000	$ 0	$ 0	$ 750,000
TOTAL:	$ 11,914,146	$ 2,978,537	$ 0	$ 0	$ 14,892,683

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	GUADALUPE	0915-46-039	VA	C,E			$ 2,073,285

LIMITS FROM IN THE CITY OF SEGUIN
LIMITS TO: ALONG WALNUT BRANCH
REVISION DATE: 07/2012
MPO PROJ NUM:
PROJECT DESCR: SEGUIN WALNUT BRANCH LINEAR PARK HIKE AND BIKE TRAIL
FUNDING CAT(S): 9
REMARKS P7:
PROJECT HISTORY: WAS ORIGINALLY 11-2010 REVISION;05-2011 ADD PROJECT;

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 91,293
ROW PURCHASE:	$ 0
CONST COST:	$ 1,863,125
CONST ENG:	$ 118,867
CONTING:	$ 24,034
IND COSTS:	$ 127,624
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 2,224,943

COST OF APPROVED PHASES: $ 2,073,285

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9-ENHANCEMTS:	$ 1,705,834	$ 0	$ 426,459	$ 0	$ 2,132,293
TOTAL:	$ 1,705,834	$ 0	$ 426,459	$ 0	$ 2,132,293

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	MEDINA	0017-05-092	IH 35	C			$ 3,116,000

LIMITS FROM FM 3176
LIMITS TO: SH 173
REVISION DATE: 07/2012
MPO PROJ NUM:
PROJECT DESCR: RELOCATE EXISTING ENTRANCE RAMP & CONSTRUCT SOUTHBOUND FRONTAGE ROAD
FUNDING CAT(S): 3-Prop 12
REMARKS P7:
PROJECT HISTORY: PROP 12 PROJECT- GROUPED ELIGIBLE 02 2012 ADD PROP 12 PROJECT;

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 152,684
ROW PURCHASE:	$ 0
CONST COST:	$ 3,116,000
CONST ENG:	$ 198,801
CONTING:	$ 40,196
IND COSTS:	$ 213,446
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 3,721,127

COST OF APPROVED PHASES: $ 3,116,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
3-Prop 12:	$ 0	$ 3,116,000	$ 0	$ 0	$ 3,116,000
TOTAL:	$ 0	$ 3,116,000	$ 0	$ 0	$ 3,116,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT SAN ANTONIO DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	COMAL	0215-02-048	BS 46-C	C			$ 9,000,000

LIMITS FROM KERLICK LANE
LIMITS TO: LANDA STREET
PROJECT DESCR: EXPAND FROM 2 LANES TO 4 LANES
REMARKS P7:

REVISION DATE: 07/2012
MPO PROJ NUM:
FUNDING CAT(S): 3-Prop 12

PROJECT HISTORY: WIDEN TO PROVIDE CONTINUOUS LEFT TURN LANE 02-2012 ADD PROP 12 PROJECT;

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	441,000
ROW PURCHASE:	$	0
CONST COST:	$	9,000,000
CONST ENG:	$	446,400
CONTING:	$	179,100
IND COSTS:	$	615,500
BND FINANCING:	$	0
TOTAL PRJ COST:	$	10,683,000

COST OF APPROVED PHASES:
$ 9,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
3-Prop 12:	$ 0	$ 9,000,000	$ 0	$ 0	$ 9,000,000
TOTAL:	$ 0	$ 9,000,000	$ 0	$ 0	$ 9,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT SAN ANTONIO DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	MEDINA	0017-05-905	IH 35	C			$ 1,799,782

LIMITS FROM FM 3176
LIMITS TO: O.5 MI NORTH OF SH 173
PROJECT DESCR: CONSTRUCT EXIT RAMP AND COMPLETE SOUTHBOUND FRONTAGE ROAD
REVISION DATE: 07/2012
MPO PROJ NUM:
FUNDING CAT(S): 3-LC
REMARKS P7:
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	88,189
ROW PURCHASE:	$	0
CONST COST:	$	1,799,782
CONST ENG:	$	114,826
CONTING:	$	23,217
IND COSTS:	$	1 23,285
BND FINANCING:	$	0
TOTAL PRJ COST:	$	2,149,299

COST OF APPROVED PHASES:
$ 1,799,782

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
3-LOCAL CONTR:	$ 0	$ 0	$ 0	$ 1,799,782	$ 1,799,782
TOTAL:	$ 0	$ 0	$ 0	$ 1,799,782	$ 1,799,782

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

San Antonio District - 15
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

		FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$9,174,943	$9,174,943	$0	$0	$0	$0	$0	$0	$9,174,943	$9,174,943
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Non-Traditionally Funded Transportation Project	$27,162,047	$27,162,047	$0	$0	$0	$0	$0	$0	$27,162,047	$27,162,047
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$18,000,000	$18,000,000	$0	$0	$0	$0	$0	$0	$18,000,000	$18,000,000
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$2,132,293	$2,132,293	$0	$0	$0	$0	$0	$0	$2,132,293	$2,132,293
10	Supplemental Transportation Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$1,500,000	$1,500,000	$0	$0	$0	$0	$0	$0	$1,500,000	$1,500,000
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$57,969,283	$57,969,283	$0	$0	$0	$0	$0	$0	$57,969,283	$57,969,283

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	$24,645,789	$0	$0	$0	$24,645,789
State	$5,734,989	$0	$0	$0	$5,734,989
Local Match	$426,459	$0	$0	$0	$426,459
CAT 3 - Local Contributions	$11,300,000	$0	$0	$0	$11,300,000
CAT 3 - Prop 12	$15,862,047	$0	$0	$0	$15,862,047
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$57,969,283	$0	$0	$0	$57,969,283

TxDOT San Antonio District
Public Involvement Plan (PIP)

The following document constitutes the TxDOT San Antonio District's (SAT) Public Involvement Plan (PIP)

Guiding Principles for Public Participation

The TxDOT-SAT public Involvement process must adhere to the provisions of Title VI of the Civil Rights Act of 1964 and the Americans With Disabilities Act.

The following principles represent the core values of the San Antonio TxDOT participation process:

1. People should have a say in transportation decisions that affect their lives.
2. The process should strive to reflect the interests and meet the needs of participants.
3. The process will actively seek out and facilitate the participation of all those potentially affected.
4. The process will provide individuals with various options in how they wish to participate.
5. The process will provide usable information to permit the public's participation in a meaningful manner.

Given these principles, TxDOT-SAT's participation performance standards include:

1. Early, proactive and continuous public participation efforts;
2. Reasonable public access to understandable information (technical and otherwise);
3. Collaborative input on alternatives, evaluation criteria, and mitigation needs;
4. Open public meetings where matters related to transportation policies, programs, and projects are being considered;
5. Open access to the decision-making process prior to closure;
6. Commitment to seeking out and considering the needs of the traditionally underserved population(s)

Purpose of the Public Involvement Plan (PIP)

This Public Involvement Plan (PIP) provides guidelines for conducting public participation activities to be conducted by TxDOT-SAT including the goals and actions in several areas:

1. An open public forum with prior notification and provisions for receiving public comment according to Federal law and the Texas Open Meetings and Public Information Acts.
2. Development of the Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP) includes opportunities for suggestions prior to project selection by TxDOT.
3. Planning projects for individual corridors shall incorporate specific public participation components, including project-specific Public Participation Plans.
4. Ongoing updates of TxDOT's project development activities are provided to the public in several ways, including news releases, an Internet web site and periodic briefings to local officials.

Public Participation Goals and Actions

Goal 1: TxDOT-SAT actively **engages the public in the transportation planning process** according to the goals and actions contained in this Public Participation Plan and State and Federal law.

1. San Antonio TxDOT District will maintain databases of contacts including at least the following:
    a. Citizens expressing an interest in transportation planning activities.
    b. Elected local, state and federal officials
    c. Affected public agencies and staff
    d. Local media outlets
    e. Civic and public interest groups
    f. Community-based associations
    g. Any other interested parties

2. TxDOT-SAT will mail meeting announcements/invitations to all appropriate parties according to the contact databases, as well as other targeted groups for upcoming activities with reasonable lead time. For public meetings, announcements will also be placed in the local newspapers with applicable circulation and other media outlets. Suitably sized announcements will be printed in both English and Spanish language publications as appropriate.

3. All TxDOT-SAT meetings will be conducted in accordance with the Americans with Disabilities Act (ADA) in locations that are accessible to persons with disabilities. Arrangements for special assistance or an interpreter can be made by calling the TxDOT-SAT office at (210)-615-5811 at least two (2) business days in advance.

4. All public input received at or as a result of TxDOT-SAT meeting will be documented in meeting summaries. This documentation, including copies of written comments will be considered during project selection and/or through other appropriate follow-up actions.

5. Per TAC rules the TxDOT-SAT coordinates with the Alamo Regional Rural Planning Organization (ARRPO) on public involvement efforts related to project selection for the Rural Transportation Improvement Plan (RTIP). TxDOT-SAT visits the public officials in the individual counties routinely, but conducts local meetings on a formal basis every 2 years in anticipation and well in advance of the initial adoption of the next RTIP. TxDOT-SAT also meets formally at a minimum of every two years (but typically more often) with the ARRPO to discuss regional issues. A public hearing will be held in the district prior to the initial adoption of the RTIP. Advertisement for this public hearing will be made a minimum of 10 days prior to the hearing with a 10 day comment period following the hearing. The advertisement will be published in newspaper(s) with general circulation in each county within the San Antonio District. If revisions to the RTIP involve revisions to a mobility project, a public hearing to receive comments on the revision will be held with the same process for advertising as the initial adoption.

Goal 2: TxDOT will **keep the public informed** of transportation related activities on a continuous basis.

1. TxDOT-SAT will publish announcements of upcoming meetings, other items of transportation interest and contact information.

2. TxDOT-SAT will make significant transportation publications and work products readily available to the public via the Internet and/or at the San Antonio District office.

3. TxDOT-SAT staff will be available to provide general and/or project-specific information at a central location during normal business hours and after hours at the request of individuals or groups with reasonable notice.

4. The TxDOT-SAT will maintain an Internet web site. The web site will be updated and maintained to provide the most current information available. The web site will, at a minimum, contain the following information:
    a. Contact information (mailing address, phone, fax, and e-mail)
    b. Meeting materials
    c. Brief descriptions of current projects and studies
    d. Links to related agencies

5. TxDOT-SAT will provide information for publication and produced by various special interest groups including, but not limited to:
    a. Citizens expressing an interest in transportation planning activities.
    b. Elected local, state and federal officials
    c. Affected public agencies and staff
    d. Local media outlets
    e. Civic and public interest groups
    f. City and academic libraries

g. Faith-based organizations
h. Community-based associations
i. Traditionally underserved populations
j. Any other interested parties

Goal 3: TxDOT-SAT will **encourage the participation of all its study area residents**, including those defined by FHWA as "traditionally underserved", in the transportation planning process and strive to ensure full and fair participation in the transportation decision making process by all potentially affected communities.

1. Target audiences will be identified for each planning study conducted by TxDOT-SAT, including but not limited to:
    k. Study area residents
    l. Elected local, state and federal officials
    m. Affected public agencies and staff
    n. Representatives of the disabled
    o. Local media outlets
    p. Homeowner, neighborhood and resident associations
    q. Civic and public interest groups
    r. Business and trade organizations
    s. City and academic libraries
    t. Faith-based organizations
    u. Community-based associations
    v. Any other interested parties

2. TxDOT-SAT will strive to hold public meetings at locations on dates and times that are reasonably available and convenient to potentially affected citizens.

Goal 4: TxDOT-SAT will continuously **strive to improve** public participation.

1. TxDOT-SAT will continuously evaluate current and new public participation techniques.

2. This PIP will be reviewed and, if necessary, revised at least every two (2) years.

Goal 5: TxDOT-SAT will **participate in the public participation efforts of other transportation agencies** and organizations.

1. TxDOT-SAT will actively assist local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies.

2. TxDOT-SAT staff will attempt to attend and participate in as many transportation partner public participation activities as is feasible to enhance public consideration of transportation issues, plans, and programs and to reduce redundancies and costs.

Public Participation Techniques

Public participation is an on-going activity at TxDOT-SAT with numerous strategies applied on a continual basis. Public participation is a particularly integral part of focused efforts such as corridor studies and the MTP processes. This section includes descriptions of some public participation tools/strategies employed by TxDOT-SAT.

- **The TxDOT-SAT Contact Database**

  TxDOT-SAT maintains a database of all local officials and updates the list on a continuous basis. The database includes committee membership, mailing information, phone and fax numbers, and e-mail and internet addresses. The database will be used to establish and maintain a list of e-mail contacts for electronic meeting notification and announcements.

- **Display Ads**

  This style of advertising is used to promote meetings that are not regularly scheduled, such as corridor or subarea workshops, project specific meetings, open houses or hearings. They are published in the major circulation newspaper as well as in newspapers serving the local area.

- **Direct Mailings**

  These are used to announce upcoming meetings or activities or to provide information to a targeted area or group of people. An area may be targeted for a direct mailing because of potential impacts from a project. Groups are targeted that may have an interest in a specific issue.

- **Press Releases**

  Formal press releases are sent to local media (newspaper, TV and radio) to announce upcoming meetings and activities and to provide information on specific issues being considered by the MPO or their committees.

- **TV Message Board Scripts**

  Information about project-specific meetings, workshops, open houses, public hearings and other are provided.

- **Project-specific Web Sites**

For individual projects (like corridor studies), that are conducted by others through consultant contracts, project-specific web sites may be used. Project web sites can contain study area maps, meeting announcements, descriptions of potential alternatives, comment forms, user surveys and project team contact information.

- **Project Workshops/Open-Houses**

These are public meetings that are generally open and informal, with project team members interacting with the public on a one-on-one basis. Short presentations may be given at these meetings. The purpose of project-specific meetings is to provide project information to the public and to solicit public comment.

- **Small Group Meetings**

During projects such as planning studies, meetings are held with small groups that have an interest in the project. Meetings could be with homeowners or neighborhood associations, civic groups, special interest groups, or other groups of affected or interested parties.

- **Revisions and Amendments**

The PIP reflects the current practices and policies of TxDOT-SAT. At a minimum, these policies will be periodically reviewed and revised when necessary.

San Antonio District
FY 2013-FY 2016 Rural TIP Public Hearing
April 16, 2012
San Antonio District Office

Meeting Format
A public hearing was held on April 16, 2012 to receive public comment on the San Antonio District proposed Rural Transportation Improvement Plan (RTIP). Doors were open at 4:00 with the official hearing beginning at approximately 4:10. A list of projects listed in the TIP was available in the room as a handout and a map illustrating the project locations was also available. Clay Smith, San Antonio District Director of Transportation Planning and Development served as the presiding hearing officer.

Attendees were given the opportunity to provide comments verbally or written through comment forms. A court reporter transcribed the proceedings.

Meeting Notice/Advertisement
The meeting was advertised in 10 local newspapers to cover the entire district. The meeting notice was also sent to the members of the Alamo Regional Rural Planning Organization (ARRPO) through the Alamo Area Council of Government.

Attendees/Handouts
One person attended the public hearing (Judge Dianne Bautista – Atascosa County).

Comment cards were available so attendees could make comments, suggestions, and/or concerns in writing. Also, Title VI forms and handouts listing proposed TIP projects were available.

Summary of Public Comments
No written comments were received. Atascosa County Judge Dianne Bautista was present and presented verbal comments at the hearing. These comments and responses are documented in the public hearing transcript.

Deadline
The deadline for public comments was April 26, 2012. No comments were received and/or postmarked on or before April 26, 2012.

Jonathan Bean - RTIP Public Hearing

From: Jonathan Bean
To: ddanos@aacog.com
Date: 4/11/2012 9:13 AM
Subject: RTIP Public Hearing
Attachments: FINAL - TIP Public Hearing Notice - 4.16.pdf; Rural TIP List 4-9-12.pdf

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Dean...could you please distribute the attached public hearing notice and list to the ARRPO membership? You could include the text below in the e-mail...thanks.

****

TxDOT is holding a public hearing on April 16th from 4:00 to 6:00 to discuss the San Antonio District FY 2013-2016 Rural Transportation Improvement Plan (RTIP). Attached is the hearing notice and a list of projects currently programmed for this 4-year plan. Feel free to contact Jonathan Bean at the contact information below with any questions or comments. Please note that the official comment period for this district RTIP hearing will close on April 26th.

Jonathan Bean, P.E.
Advanced Transportation Planning Director
Texas Department of Transportation
San Antonio District
4615 NW Loop 410
San Antonio, TX 78229-0928
(210)615-5825 (OFF)
(210)615-6295 (FAX)
jonathan.bean@txdot.gov

Public Hearing Notice – Texas Department of Transportation

The Texas Department of Transportation will hold a hearing on **April 16, 2012 from 4:00 p.m. to 6:00 p.m. at the San Antonio District Office, Building No. 2 at 4615 NW Loop 410 in San Antonio, TX**. The purpose of this hearing is to discuss the proposed San Antonio District FY 2013-2016 Rural Transportation Improvement Program (RTIP) for Atascosa, Bandera, Comal, Frio, Guadalupe, Kendall, Kerr, Medina, McMullen, Uvalde and Wilson Counties and to receive comments on the initial adoption. The TIP is the mechanism used by TxDOT and FHWA to fund projects for the next four years and includes all federally funded projects. The FY 2013-2016 proposed San Antonio District Rural TIP is available for viewing at the TxDOT District Office at 4615 NW Loop 410, San Antonio, TX.

Interested parties who are unable to attend the hearing may submit comments to Mr. Jonathan Bean, P.E., San Antonio Advanced Transportation Planning Director at: TxDOT, PO Box 29928, San Antonio, Texas 78299 or by email at jonathan.bean@txdot.gov. To be considered, a 10 day public comment period to submit written comments will close at the San Antonio District Office by 5:00 p.m. on Thursday, April 26th.

Public Hearing
San Antonio District FY 2012-2016
Rural Transportation Improvement Program (RTIP)
April 16, 2012

COMMENTS

Thank you for attending tonight's Public Hearing. If you would like to provide written comments, please utilize this form. You may give the completed form to one of the TxDOT representative's tonight, send by FAX to (210) 615-6295, or send by mail to:

Texas Department of Transportation
Attn: Jonathan Bean, P.E.
P.O. Box 29928
San Antonio, Texas 78229-0928

Comments also accepted by email to: Jonathon.Bean@txdot.gov

_____

_____

_____

_____

_____

_____

_____

_____

NAME:_____

ADDRESS:_____

PHONE:_____

(Texas Transportation Code, §201.811(a)(5)): Check each of the following boxes that apply to you:

☐ **I am employed by TxDOT**

☐ **I do business with TxDOT**

☐ **I could benefit monetarily from the project or other item about which I am commenting on**

Texas Statewide Transportation Improvement Program

Location: _____ Date: _____ Your home ZIP code [ ]

Voluntary Information

Please provide the following information about yourself. Please check appropriate circle.

Sex

- ○ Female
- ○ Male

Age

- ○ 1-21
- ○ 22-40
- ○ 41-65
- ○ Over 65

Disability

- ○ Yes
- ○ No

Ethnicity / Race

- ○ White (non-Hispanic)
- ○ Asian
- ○ American Indian
- ○ Native Hawaiian / other Pacific Islander
- ○ Black
- ○ Hispanic
- ○ Other: _____

First Language

- ○ English
- ○ Spanish
- ○ Vietnamese
- ○ Chinese dialect
- ○ Russian
- ○ Other: _____

Second Language

- ○ English
- ○ Spanish
- ○ Vietnamese
- ○ Chinese dialect
- ○ Russian
- ○ Other: _____

Income

- ○ $0-$12,000
- ○ $12,000-$24,000
- ○ $25,000-$36,000
- ○ $37,000-$48,000
- ○ $49,000-$60,000
- ○ $60,000 +

Who are you representing?

Voluntary Information

(1) Minority population / organization

- ○ Asian
- ○ American Indian
- ○ Native Hawaiian / other Pacific Islander
- ○ Black
- ○ Hispanic
- ○ Other: _____

(2) Low-income population

- ○ Yes
- ○ No

(3) Persons with disabilities

- ○ Yes
- ○ No

(4) Elderly population

- ○ Yes
- ○ No

Texas Department of Transportation ®

Texas Department of Transportation

Form 474
(Rev. 2/2004)
(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 1

Control:

Project: Rural TIP Public Hearing

Highway:

County: Atascosa

Charge No.: 15-70-0666

The Pleasanton Express
PO Drawer 880
Pleasanton, TX 78064

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Wednesday, April 4th - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

Please send invoice to above Office. If further information is needed, please contact **Melissa Bernal, (210) 615-5811.**

IMPORTANT:
INVOICES MUST BE SUBMITTED WITHIN THIRTY (30) DAYS AFTER ADVERTISEMENT IS COMPLETED.

Sincerely,

Jonathan Bean, P.E.
Transportaion Planning Director

INSTRUCTIONS FOR ISSUING OFFICE:
Original to newspaper; (2) copies for purchase order file, (1) copy of which will support the invoice.

Issuing Office is to insert the Order Number.

The Texas Department of Transportation maintains the information collected through this form. With few exceptions, you are entitled on request to be informed about the information that we collect about you. Under §§552.021 and 552.023 of the Texas Government Code, you also are entitled to receive and review the information. Under §559.004 of the Government Code, you are also entitled to have us correct information about you that is incorrect. For inquiries call 512/416-2601.

Texas Department of Transportation

Form 474
(Rev. 2/2004)
(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 2

Control:

Project: Rural TIP Public Hearing

Highway:

County: Comal

Charge No.: 15-70-0666

New Braunfels Herald-Zeitung
P.O. Drawer 311328
New Braunfels, Texas 78131

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Wednesday, April 4th - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

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Texas Department of Transportation

Form 474
(Rev. 2/2004)
(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 3

Control:

Project: Rural TIP Public Hearing

Highway:

County: Bandera

Charge No.: 15-70-0666

The Bandera Bulletin
P.O. Box 697
Bandera, TX 78003

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Wednesday, April 4th - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

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Texas Department of Transportation

Form 474
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(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 4

Control:

Project: Rural TIP Public Hearing

Highway:

County: Frio

Charge No.: 15-70-0666

The Frio Nueces Current
P.O. Box 1208
Pearsall, TX 78061

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Thursday, April 5th - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

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Texas Department of Transportation

Form 474
(Rev. 2/2004)
(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 5

Control:

Project: Rural TIP Hearing

Highway:

County: Guadalupe

Charge No.: 15-70-0666

Seguin Gazette-Enterprise
P.O. Box 1200
Seguin, TX 78155

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Tuesday, April 3rd - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

Please send invoice to above Office. If further information is needed, please contact **Melissa Bernal, (210) 615-5811.**

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Texas Department of Transportation

Form 474
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(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 6

Control:

Project: Rural TIP Public Hearing

Highway:

County: Kendall

Charge No.: 15-70-0666

The Boerne Star
P.O. Drawer 820
Boerne, TX 78006

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Tuesday, April 3rd - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

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Texas Department of Transportation

Form 474
(Rev. 2/2004)
(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 7

Control:

Project: Rural TIP Public Hearing

Highway:

County: Kerr

Charge No.: 15-70-0666

Kerrville Daily Times
P.O. Box 291428
Kerrville, TX 78029

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Wednesday, April 4th - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

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Texas Department of Transportation

Form 474
(Rev. 2/2004)
(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 8

Control:

Project: Rural TIP Public Hearing

Highway:

County: Medina

Charge No.: 15-70-0666

Castroville News Bulletin
413 London Street
Castroville, TX 78009

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Thursday, April 5th - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

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Texas Department of Transportation

Form 474
(Rev. 2/2004)
(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 9

Control:

Project: Rural TIP Hearing

Highway:

County: Uvalde

Charge No.: 15-70-0666

The Uvalde Leaders News
P.O. Box 740
Uvalde, TX 78802

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Thursday, April 5th - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

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Texas Department of Transportation

Form 474
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(GSD-EPC)
Page 1 of 1

ORDER AUTHORIZING ADVERTISEMENT

March 29, 2012

District: 15

Order No.: 10

Control:

Project: Rural TIP Public Hearing

Highway:

County: Wilson

Charge No.: 15-70-0666

Wilson County News
P.O. Box 115
Floresville, TX 78114

Attn: Advertisement Department

Please print the attached advertisement in your newspaper on the following date(s):

Desired publication date(s), i.e.: Wednesday, April 4th - Legal Section

Attach a clipping of the advertisement to your invoice.

Submit invoice to:

Texas Department of Transportation
P.O. Box 29928
San Antonio, Texas 78229-0928

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San Antonio District Office Building No 2
4:00 - 6:00 p.m.

Public Hearing Sign-In Sheet
2013-2011 Rural Transportation Improvement Plan (RTIP)

April 16, 2012

Last Name	First Name	Home/E-Mail Address	REPRESENTING			
			General Public	Elected Official	Newspaper	Other
Ex: Smith	*John*	*johnsmith@txdot.gov*	✔	*St. Rep. John's Office*	*Hou. Chron.*	*Rotary Club*
BAUTISTA	DIANA	atascosacountyjudge @yahoo.com		ATASCOSA COUNTY JUDGE		

DRAFT FY 2013-2016 RURAL STIP
SAN ANTONIO DISTRICT

CSJ	HWY	CNTY	Cost	Limits From	To	Description
FY 2013						
0073-05-066	IH 37	ATASCOSA	$234,793	0.4 MILES S OF US 281-A	1.5 MILES S OF SPUR 199	SEAL COAT AND PAVEMENT MARKINGS (EB & WB FRONTAGE RDS)
0073-06-047	IH 37	ATASCOSA	$16,280	0.4 MILES S OF FM 791	0.4 MILES N OF FM 791	SEAL COAT AND PAVEMENT MARKINGS (EB & WB FRONTAGE RDS)
0073-10-048	IH 37	ATASCOSA	$150,623	1.5 MILES S OF SPUR 199	0.3 MILES N OF FM 536	SEAL COAT AND PAVEMENT MARKINGS (EB & WB FRONTAGE RDS)
1066-01-022	PR 37	BANDERA	$1,298,977	0.5 MI SW OF SCENIC MOUNTAIN	1.5 MI NE OF SCENIC MOUNTAIN	WIDEN NARROW ROADWAY TO ADD SHOULDERS
0016-04-104	IH 35	COMAL	$3,130,000	FM 306	CONRADS/KOLHENBURG RD	RECONSTRUCT ENTRANCE AND EXIT RAMPS
1541-01-014	FM 311	COMAL	$205,454	US 281	SH 46	SEAL COAT AND PAVEMENT MARKINGS
3213-01-009	FM 3159	COMAL	$446,074	FM 2673	SH 46	SEAL COAT AND PAVEMENT MARKINGS
0215-02-048	BS 46-C	COMAL	$9,000,000	KERLICK LANE	LANDA STREET	EXPAND FROM 2 LANES TO 4 LANES
0253-03-068	US 281	COMAL	$3,000,000	AT SH 46		CONSTRUCT TURNAROUNDS
0857-01-028	FM 306	COMAL	$897,000	0.4 MILES EAST OF FM 3424	JACOBS CREEK PARK ROAD	WIDEN TO PROVIDE TURN LANES
1728-02-054	FM 306	COMAL	$2,023,114	0.2 MI W OF CANYON DAM ACCESS ROAD	1.1 MI E OF PURGATORY ROAD	REHAB AND WIDEN RDWY TO PROVIDE PASSING LANES
0017-15-021	BI 35-E	FRIO	$45,590	FM 140	IH 35 NB FR (S SIDE OF PEARSALL)	SEAL COAT AND PAVEMENT MARKINGS
0017-16-006	BI 35-D	FRIO	$202,421	IH 35 SB FR N OF DILLY	LASALLE C/L	SEAL COAT AND PAVEMENT MARKINGS
0848-02-008	FM 462	FRIO	$161,838	FM 471	IH 35	SEAL COAT AND PAVEMENT MARKINGS
1499-01-027	FM 1581	FRIO	$329,350	FM 117	IH 35 FR	SEAL COAT AND PAVEMENT MARKINGS
1500-01-022	FM 1582	FRIO	$258,380	SP 581 IN PEARSALL	SH 85	SEAL COAT AND PAVEMENT MARKINGS
1729-01-015	FM 462	FRIO	$4,011,345	MOORE (STA 0+15)	FM 472 IN BIG FOOT	REHAB EXISTING ROADWAY & SHOULDERS
0025-03-092	US 90	GUADALUPE	$4,330,407	AT GUADALUPE RIVER	.	SCOUR REPAIR
0025-03-095	IH 10	GUADALUPE	$196,511	CIBILO CREEK	US 90 (WEST OF SEGUIN)	SEAL COAT AND PAVEMENT MARKINGS (EB FRONTAGE RDS)
0987-01-033	FM 621	GUADALUPE	$277,593	HAYS C/L	FM 20	SEAL COAT AND PAVEMENT MARKINGS
0025-10-073	FM 78	GUADALUPE	$3,314,500	SANTA CLARA CREEK, WEST OF MARION	SANTA CLARA CREEK, EAST OF MARION	RECONSTRUCT AND WIDEN EXISTING ROADWAY
0366-02-082	SH 123	GUADALUPE	$1,000,000	0.1 MI N OF RIDGE ROAD	0.1 MI S OF RIDGE ROAD	RECONSTRUCT ROADWAY TO IMPROVE SIGHT DISTANCE AND UPGRADE FLASHING BEACON
0366-02-083	SH 123	GUADALUPE	$2,000,000	0.3 MI N OF FM 1339	0.3 MI S OF FM 1339	RECONSTRUCT ROADWAY TO IMPROVE SIGHT DISTANCE AND UPGRADE FLASHING BEACON
0072-05-086	IH 10	KENDALL	$126,594	NORTH OF FM 289 (EXIT 533)	RANGER CREEK ROAD	SEAL COAT AND PAVEMENT MARKINGS (EB FRONTAGE RDS)
0215-06-030	SH 46	KENDALL	$632,098	1 MI EAST OF ESSER	KENDALL/COMAL C/L	UPGRADE EXISTING TRAFFIC SIGNALS
0072-14-025	US 87	KENDALL	$700,000	IN BOERNE AT SCHOOL ST, FM 474	ROSEWOOD, SH 46 (N) AND WALMART	SEAL COAT AND PAVEMENT MARKINGS
0421-05-029	SH 173	KERR	$388,500	FM 2771	KERR/BANDERA C/L	REHAB & WIDEN NARROW ROADWAY TO ADD SHOULDERS
0142-08-006	FM 394	KERR	$1,100,000	SH 27	SP 98	SEAL COAT AND PAVEMENT MARKINGS
0517-02-038	SH 16	MCMULLEN	$529,642	ATASCOSA C/L	SH 72	SURFACE ENTRANCE EXISTING ROAD AND CONSTRUCT PARKING LOTS FOR TRAINING BUILDING AND EMERGENCY STAGING AREA
0915-51-009	PW	MCMULLEN	$287,710	DAUGHTREY WILDLIFE MANAGEMENT AREA	.	RELOCATE EXISTING RAMP & CONSTRUCT SOUTHBOUND FRONTAGE ROAD
0017-05-092	IH 35	MEDINA	$3,116,000	SH 173	FM 3146	SEAL COAT AND PAVEMENT MARKINGS
1547-01-043	FM 471	MEDINA	$455,840	FM 2790	SH 132	REHAB & WIDEN NARROW PAVEMENT TO ADD SHOULDERS & CONTINUOUS LEFT TURN LANE
0421-08-032	SH 173	MEDINA	$2,670,361	0.40 MILES NORTH OF FM 2676	0.5 MILES NORTH OF US 90	SEAL COAT AND PAVEMENT MARKINGS
0848-01-038	FM 462	MEDINA	$2,464,727	1.2 MI N OF FM 2200 WEST	2.7 MI S OF FM 2200 EAST	RECONSTRUCT ROADWAY TO IMPROVE DRAINAGE AND OPERATIONAL IMPROVEMENTS
1167-01-010	FM 1052	UVALDE	$125,658	US 83	US 90	REHAB AND WIDEN NARROW ROADWAY
0235-05-030	SH 55	UVALDE	$2,150,000	US 83	1.25 MI W OF US 83	REHAB AND WIDEN NARROW ROADWAY TO ADD SHOULDERS
0595-01-008	FM 1796	UVALDE	$2,234,400	FM 187	MEDINA COUNTY LINE	REPLACE BRIDGE
1168-02-015	FM 1049	UVALDE	$3,140,000	SH 127	4.6 MI SOUTH OF SH 127	
1590-01-021	FM 481	UVALDE	$2,544,888	AT NUECES RIVER		
			$59,196,670			

DRAFT FY 2013-2016 RURAL STIP
SAN ANTONIO DISTRICT

CSJ	HWY	CNTY	Cost	Limits From	To	Description
FY 2014						
0073-05-067	IH 37	ATASCOSA	$144,000	US 281	FM 541	SEAL COAT & PAVEMENT MARKINGS ON NB FRONTAGE RD
0421-09-015	FM 3350	ATASCOSA	$89,000	FM 3510	US 281	SEAL COAT & PAVEMENT MARKINGS
0613-03-008	LP 282	ATASCOSA	$49,000	FM 476	SH 16	SEAL COAT & PAVEMENT MARKINGS
0853-02-029	FM 476	ATASCOSA	$361,000	LP 282	SH 97	SEAL COAT & PAVEMENT MARKINGS
1009-03-013	FM 536	ATASCOSA	$124,000	US 281	WILSON/ATASCOSA C/L	SEAL COAT & PAVEMENT MARKINGS
2018-01-011	FM 2146	ATASCOSA	$140,000	FM 476	SH 173	SEAL COAT & PAVEMENT MARKINGS
2018-02-008	FM 2146	ATASCOSA	$138,000	SH 173	FM 1333	SEAL COAT & PAVEMENT MARKINGS
0073-05-065	IH 37	ATASCOSA	$3,471,188	1.4 MI SOUTH OF US 281	ATASCOSA RIVER	MILL, BASE REPAIR, SEAL COAT, OVERLAY, PAVEMENT MARKINGS (SOUTHBOUND MAINLANES ONLY) & CABLE BARRIER
0073-06-046	IH 37	ATASCOSA	$2,295,541	ATASCOSA RIVER	LIVE OAK/ATASCOSA COUNTY LINE	MILL, BASE REPAIR, SEAL COAT, OVERLAY, PAVEMENT MARKINGS (SOUTHBOUND MAINLANES ONLY) & CABLE BARRIER
0073-10-900	IH 37	ATASCOSA	$3,958,000	1.4 MILES SOUTH OF US 281	BEXAR/ATASCOSA COUNTY LINE	MILL, OVERLAY, & PAVEMENT MARKINGS (SB MAINLANES ONLY)
1730-01-039	FM 1283	BANDERA	$426,000	SH 16	BANDERA / MEDINA COUNTY LINE	SEAL COAT & PAVEMENT MARKINGS
1066-01-023	PR 37	BANDERA	$2,288,000	FM 1283	BANDERA/MEDINA C/L	REHAB AND WIDEN NARROW ROADWAY TO ADD SHOULDERS
1066-01-024	PR 37	BANDERA	$3,928,000	@ BANDERA COUNTY PARK	FM 1283	REHAB AND WIDEN NARROW ROADWAY TO ADD SHOULDERS
0016-05-106	IH 35	COMAL	$7,555,571	GUADALUPE / COMAL COUNTY LINE	SOLMS RD	SEAL COAT, PFC OVERLAY & PAVEMENT MARKINGS
0016-05-107	IH 35	COMAL	$1,300,000	AT LP 337 INTERSECTION	.	RECONFIGURE INTERSECTION
2666-01-012	RM 2722	COMAL	$367,000	FM 2673	SH 46	SEAL COAT & PAVEMENT MARKINGS
3107-01-039	FM 3009	COMAL	$248,000	SH 46	0.119 MI N OF BAT CAVE RD	SEAL COAT & PAVEMENT MARKINGS
0017-07-130	IH 35	FRIO	$2,869,813	FM 140	FM 1581	RECONSTRUCT & RECONFIGURE RAMPS AND FRONTAGE ROAD
0017-15-022	SP 581	FRIO	$374,000	FM 140	IH 35 SB FRONTAGE ROAD	SEAL COAT & PAVEMENT MARKINGS
0748-04-040	FM 140	FRIO	$573,000	DIMMIT/FRIO C/L	IH 35 SB FRONTAGE ROAD	SEAL COAT & PAVEMENT MARKINGS
0849-04-035	FM 472	FRIO	$71,000	SH 173	FM 462	SEAL COAT & PAVEMENT MARKINGS
3257-02-007	FM 3176	FRIO	$66,000	FM 2790	FM 471	SEAL COAT & PAVEMENT MARKINGS
0748-01-029	FM 140	FRIO	$1,200,000	1.2 MI S OF BI 35E	3.4 MI S OF BI 35E	WIDENING OF NARROW ROADWAY AND SHOULDERS
0915-18-028	CR	FRIO	$500,000	CR 2515 (BIEDIGER) @ SAN MIGUEL CK	.	REPLACE BRIDGE AND APPROACHES
0016-06-045	IH 35	GUADALUPE	$1,589,224	FM 3009	GUADALUPE / COMAL COUNTY LINE	SEAL COAT, PFC OVERLAY & PAVEMENT MARKINGS
1272-03-010	FM 3353	GUADALUPE	$246,000	FM 1979	FM 20	SEAL COAT & PAVEMENT MARKINGS
1272-04-013	FM 1104	GUADALUPE	$77,000	IH 10	FM 1150	SEAL COAT & PAVEMENT MARKINGS
1898-03-007	FM 1979	GUADALUPE	$62,000	SH 123	FM 3353	SEAL COAT & PAVEMENT MARKINGS
2442-02-008	FM 2538	GUADALUPE	$54,000	CIBOLO CREEK	FM 775	SEAL COAT & PAVEMENT MARKINGS
0366-12-026	BS 123B	GUADALUPE	$3,760,000	0.2 MI NORTH OF US 90	IH 10	CONSTRUCT CLTL, BIKE LANES, SIDEWALK & DRAINAGE IMPROVEMENTS
0142-09-041	RM 473	KENDALL	$28,000	RM 473 (WEST)	RM 473 (EAST)	SEAL COAT & PAVEMENT MARKINGS
0142-10-022	RM 473	KENDALL	$157,000	FM 3351	KENDALL/BLANCO C/L	SEAL COAT & PAVEMENT MARKINGS
1899-01-017	RM 1376	KENDALL	$289,000	RM 473 (EAST)	US 87 BUSINESS	SEAL COAT & PAVEMENT MARKINGS
1899-02-019	RM 1376	KENDALL	$324,000	GILLESPIE/KENDAL C/L	FM 473(WEST)	SEAL COAT & PAVEMENT MARKINGS
0215-06-031	SH 46	KENDALL	$1,500,000	AT HERFF ROAD	.	INTERSECTION IMPROVEMENTS
0193-01-038	SH 39	KERR	$574,000	REAL/KERR C/L	23.357 MI EAST OF REAL/KERR C/L	SEAL COAT & PAVEMENT MARKINGS
0193-02-042	SH 39	KERR	$333,000	23.357 MI EAST OF REAL/KERR C/L	SH 27	SEAL COAT & PAVEMENT MARKINGS
0291-03-063	SH 16	KERR	$282,000	0.2 MI SOUTH OF RIVERHILLS BLVD	0.123 MI SOUTH OF FM 1273	SEAL COAT & PAVEMENT MARKINGS
0291-03-057	SH 16	KERR	$1,054,400	SH 173	0.2 MI. SOUTH OF RIVER HILLS BLVD.	WIDEN ROADWAY TO PROVIDE CONTINUOUS LEFT TURN LANE
0291-03-061	SH 16	KERR	$650,000	SH 27	SH 173	OVERLAY AND PAVEMENT MARKINGS
1205-02-013	FM 1962	MCMULLEN	$120,000	4.58 MI EAST OF SH 16	9.16 MI EAST OF SH 16	SEAL COAT & PAVEMENT MARKINGS
0421-01-043	SH 173	MEDINA	$652,000	US 90	FM 1343	SEAL COAT & PAVEMENT MARKINGS
0848-01-040	FM 462	MEDINA	$141,000	FM 2200 (EAST)	MEDINA/FRIO C/L	SEAL COAT & PAVEMENT MARKINGS
1741-03-007	FM 463	MEDINA	$91,000	FM 2790	FM 471	SEAL COAT & PAVEMENT MARKINGS
2104-01-009	FM 1957	MEDINA	$171,000	FM 471	BEXAR/MEDINA C/L	SEAL COAT & PAVEMENT MARKINGS
0024-05-095	US 90	MEDINA	$1,022,633	AVENUE C IN HONDO	1.6 MILES EAST OF SH 173	OVERLAY & PAVEMENT MARKINGS
0291-08-022	SH 16	MEDINA	$126,000	BANDERA/MEDINA C/L	MEDINA/BEXAR C/L	SEAL COAT & PAVEMENT MARKINGS
1730-02-019	FM 1283	MEDINA	$74,000	BANDERA/MEDINA C/L	4.969 MI EAST OF PR 37 (HILLTOP)	SEAL COAT & PAVEMENT MARKINGS
0848-01-037	FM 462	MEDINA	$2,645,755	CR 540	3.3 MILES NORTH OF FM 2200 NORTH	REHAB & WIDEN NARROW ROADWAY TO ADD SHOULDERS
0848-04-046	FM 462	MEDINA	$2,100,476	CR 433	CASTRO AVENUE	REHAB & WIDEN NARROW ROADWAY TO ADD SHOULDERS
1066-02-016	PR 37	MEDINA	$2,860,000	BANDERA/MEDINA C/L	SH 16	REHAB AND WIDEN NARROW ROADWAY TO ADD SHOULDERS
0236-01-021	FM 117	UVALDE	$415,000	0.5 MI SOUTH OF US 83	UVALDE/ZAVALA C/L	SEAL COAT & PAVEMENT MARKINGS
0678-01-032	RM 187	UVALDE	$485,000	RM 1050	SH 127	SEAL COAT & PAVEMENT MARKINGS
1589-02-010	FM 2730	UVALDE	$75,000	SH 27	US 90	SEAL COAT & PAVEMENT MARKINGS
2175-03-007	FM 1574	UVALDE	$22,000	US 90	FM 1023	SEAL COAT & PAVEMENT MARKINGS
3253-01-008	FM 1403	UVALDE	$27,000	SH 55	FM 2369	SEAL COAT & PAVEMENT MARKINGS
0369-01-033	SH 127	UVALDE	$3,500,000	.37 MI N AT FRIO RIVER	.37 MI S OF FRIO RIVER	REPLACE BRIDGE AND APPROACHES
0143-04-065	US 87	WILSON	$370,000	CIBILO CREEK (EST BRIDGE JOINT)	FM 538	SEAL COAT & PAVEMENT MARKINGS
0143-14-005	LP 321	WILSON	$20,000	US 87	US 87	SEAL COAT & PAVEMENT MARKINGS
0143-15-032	BU 87-U	WILSON	$58,000	US 87	US 87	SEAL COAT & PAVEMENT MARKINGS
0366-04-020	SH 123	WILSON	$440,000	GUADALUPE/WILSON C/L	US 87 BUSINESS	SEAL COAT & PAVEMENT MARKINGS
0850-04-025	FM 775	WILSON	$132,000	US 87	FM 3432	SEAL COAT & PAVEMENT MARKINGS
2549-01-007	FM 1347	WILSON	$75,000	FM 538	US 87	SEAL COAT & PAVEMENT MARKINGS
			$59,138,601			

DRAFT FY 2013-2016 RURAL STIP
SAN ANTONIO DISTRICT

CSJ	HWY	CNTY	Cost	Limits From	To	Description
FY 2015						
0073-03-063	US 281	ATASCOSA	$123,068	BEXAR COUNTY LINE	0.443 MI N OF FM 3006	SAFETY TREAT FIXED OBJECTS
0792-04-045	FM 470	BANDERA	$641,308	RM 187	FM 462	INSTALL ADVANCE WARNING SIGNS, FLATTEN SIDE SLOPES, MBGF,& PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0915-00-907	VA	BEXAR	$12,000,000	DISTRICTWIDE PREVENTIVE MAINT FY 15	.	DISTRICTWIDE PREVENTIVE MAINT (FY 2015)(CAT 1-PM)(SEALCOAT) PLACEHOLDER CSJ
0016-04-109	IH 35	COMAL	$154,980	FM 725	HAYS COUNTY LINE	MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS
0215-01-040	SH 46	COMAL	$121,964	FM 311	FM 3009	MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS
0216-01-050	SH 46	COMAL	$159,008	GUADALUPE COUNTY LINE	SH 46/LP 337	MILL-IN RUMBLESTRIPS ALONG SHOULDERS, PAVEMENT MARKINGS MARKERS
1268-01-011	FM 1103	COMAL	$10,332	IH 35	GUADALUPE COUNTY LINE	MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS
1273-01-033	FM 1102	COMAL	$229,467	FM 306	IH 35	MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS
0253-03-069	US 281	COMAL	$1,328,267	BEXAR COUNTY LINE	GUADLUPE RIVER	INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN
0215-07-020	SH 46	COMAL	$166,295	KENDALL COUNTY LINE	FARHILLS DRIVE	PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0857-01-030	FM 306	COMAL	$79,805	FM 3424	JACOBS CREEK PARK ROAD	PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
1728-02-056	FM 306	COMAL	$411,490	JACOBS CREEK PARK ROAD	IH 35	PLACE INVERTED PROFILE PAVEMENT MARKINGS ON EDGELINES & CENTERLINES
2650-01-023	FM 2673	COMAL	$237,750	0.050 MI N OF CRANES MILL	FM 306	PLACE INVERTED PROFILE PAVEMENT MARKINGS ON EDGELINES & CENTERLINES
3107-01-040	FM 3009	COMAL	$172,674	FM 2252	FM 1863	PLACE INVERTED PROFILE PAVEMENT MARKINGS ON EDGELINES & CENTERLINES
0025-10-090	FM 78	GUADALUPE	$312,212	BEXAR COUNTY LINE	FM 1620	MILL-IN RUMBLESTRIPS ALONG SHOULDERS, PAVEMENT MARKINGS & MARKERS
0366-02-084	SH 123	GUADALUPE	$458,440	HAYS COUNTY LINE	IH 10	MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS
0366-03-063	SH 123	GUADALUPE	$173,150	FM 477	WILSON COUNTY LINE (MP 14.49)	SAFETY TREAT FIXED OBJECT
1268-02-025	FM 1103	GUADALUPE	$196,316	COMAL COUNTY LINE	FM 78	MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS
1542-01-018	FM 1518	GUADALUPE	$50,600	IH 35	FM 78	MILL-IN CENTERLINE RUMBLESTRIP, REPLACE CENTERLINE PAVEMENT MARKINGS & MARKERS
0029-02-048	US 90	GUADALUPE	$16,500	AT SH 123	.	UPGRADE TRAFFIC SIGNAL INSTALL RADAR FOR ADVANCE DETECTION
0215-06-032	SH 46	KENDALL	$290,244	US 87	FM 3351	MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS
0072-14-027	US 87	KENDALL	$3,109,000	FM 1376	0.2 MI S OF IH 10	REHAB & WIDEN NARROW ROADWAY TO ADD SHOULDERS (STORM SEWER)
0291-03-064	SH 16	KERR	$50,600	1.36 MI S OF SH 173	FM 1273	MILL-IN RUMBLESTRIPS ALONG SHOULDERS, PAVEMENT MARKINGS & MARKERS
0193-02-038	SH 39	KERR	$1,350,000	AT HUNT CROSSING	.	REPLACE NARROW BRIDGE & APPROACHES
0193-02-043	SH 39	KERR	$54,972	2.9 MI EAST OF FM 1340	3.6 MI EAST OF FM 1340	INSTALL ADVANCED WARNING SIGNALS, & PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0291-03-065	SH 16	KERR	$1,359,856	FM 1273	4 MI S OF FM 1273	WIDEN NARROW RDWY TO PROVIDE SHLDRS, SAFETY TREAT FIXED OBJ & PLACE INVERTED PROFILE PVMT MARKINGS ALONG EDGELINES
0291-02-900	SH 16	KERR	$3,700,000	KERR/GILLESPIE COUNTY LINE	SH 27	WIDEN ROADWAY TO PROVIDE PASSING LANES
0023-05-080	US 90	UVALDE	$3,875,625	AT NUECES RIVER		REHAB BRIDGE AND APPROACHES
0023-05-081	US 90	UVALDE	$561,308	KINNEY COUNTY LINE	FM 481	FLATTEN SIDE SLOPES, SAFETY TREAT FIXED OBJECTS, AND PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0915-20-010	PW	UVALDE	$800,000	GARNER STATE PARK	.	CONSTRUCT RIVER CROSSING, PICNIC AREA ROAD & PARKING
0100-03-072	US 181	WILSON	$17,964	FM 537	0.3 MI S OF FM 537	MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS
0100-04-037	US 181	WILSON	$238,668	0.3 MI S OF FM 537	FM 541	MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS
			$32,451,863			
FY 2016						
0073-04-047	US 281	ATASCOSA	$222,126	SH 97	IH 37	PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0421-04-030	SH 173	ATASCOSA	$304,493	ATASCOSA/FRIO COUNTY LINE	SH 16	PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0613-02-057	SH 16	ATASCOSA	$167,478	0.951 MI N OF CR 306	0.937 MI S OF FM 3350	PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0915-00-937	VA	BEXAR	$13,000,000	DISTRICTWIDE PREVENTIVE MAINT FY 16	.	DISTRICTWIDE PREVENTIVE MAINT (FY 2016)(CAT 1-PM)(SEALCOAT) PLACEHOLDER CSJ
0253-03-067	US 281	COMAL	$2,627,316	SB MAINLANE @ GUADALUPE RIVER	.	REHAB BRIDGE AND APPROACHES
0915-18-024	CR	FRIO	$650,000	ON DERBY RD AT BUCK CREEK	.	REPLACE BRIDGE & APPROACHES
0915-11-028	CS	KENDALL	$500,000	SEVENTH ST AT CYPRESS CREEK		REHABILITATE BRIDGE AND APPROACHES
0915-15-088	CR	KERR	$550,000	EHLERS RD AT GUADALUPE RIVER		REPLACE BRIDGE AND APPROACHES
0517-02-039	SH 16	MCMULLEN	$121,575	ATASCOSA COUNTY LINE	4.7 MI S OF ATASCOSA COUNTY LINE	PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0517-03-029	SH 16	MCMULLEN	$165,028	2.7 MI N OF FM 624	1 MI S OF FM 624	PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0849-02-038	FM 471	MEDINA	$458,209	FM 1283	0.75 MI N OF US 90	PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
1436-01-022	FM 1343	MEDINA	$337,200	US 90	SH 173	PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
1730-02-020	FM 1283	MEDINA	$631,308	BANDERA COUNTY LINE	FM 471	INSTALL OVERHEAD FLASHING BEACON, SAFETY TREAT FIXED OBJECTS & PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
0036-08-051	US 83	UVALDE	$943,116	SH 55	0.2 MI N OF FM 1051	CONSTRUCT LEFT TURN LN, INSTALL INT FLASHING BEACON, SAFETY TREAT FIXED OBJ & PLACE INVERTED PROFILE PVMT MRK ALONG EDGE
0875-01-017	FM 140	UVALDE	$191,308	1.2 MI E FM 117	1.6 MI E FM 117	WIDEN NARROW ROADWAY, INSTALL ADVANCED WARNING SIGNALS AND PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES
			$20,869,157			