

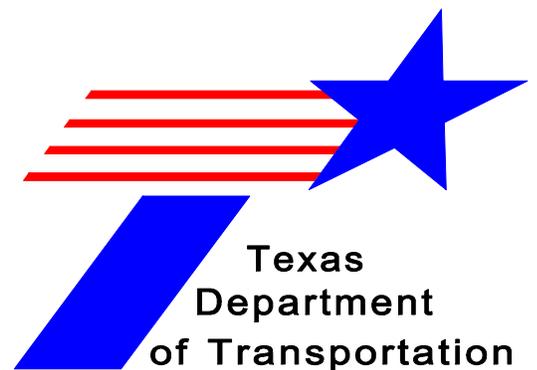
FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WICHITA FALLS DISTRICT

HIGHWAY

AUGUST 2012



Wichita Falls Metropolitan Planning Organization Wichita Falls Urban Transportation Study

www.wfmpo.com

FY 2013-16 TRANSPORTATION IMPROVEMENT PROGRAM



*Approved By
Transportation Policy Committee
July 25, 2012*



Wichita Falls Metropolitan Planning Organization

FY 2013 – FY 2016 Transportation Improvement Program

**Prepared by:
Wichita Falls Metropolitan Planning Organization**

Participating Agencies:

**City of Wichita Falls
City of Pleasant Valley
City of Lakeside City
Wichita County
Archer County
Texas Department of Transportation
Wichita Falls Transit System**

In cooperation with:

**U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration**

Public Meeting Dates: *May 8 & May 10, 2012*

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SECTION I. INTRODUCTION/BACKGROUND

A. METROPOLITAN PLANNING ORGANIZATION

The Federal Aid Highway Act of 1962 established the “3C’s Concept” of transportation planning that encouraged a continuing, comprehensive planning process carried on cooperatively by states and local communities from each urban area of more than fifty thousand population. The City of Wichita Falls conducted the first transportation planning survey of its kind in 1964 under the designation Wichita Falls Urban Transportation Plan, Volume 1, Origin-Destination Survey. In 1967, the City of Wichita Falls signed an agreement with the State of Texas that established overall transportation policy guidance for the Wichita Falls Metropolitan Area by creating the Policy Advisory Committee (PAC). In 1973, the State revised the agreement with the City of Wichita Falls in order to establish the Technical Advisory Committee (TAC). The Technical Advisory Committee provided support to the Policy Advisory Committee and helped the Policy Board make informed transportation policy decisions for the Wichita Falls Metropolitan Area.

Transportation Planning for the Wichita Falls Metropolitan Area formally began at the City of Wichita Falls in 1973 when the Governor of the State of Texas, acting by, and through the State Department of Highways and Public Transportation designated the City of Wichita Falls, acting through its Policy Advisory Committee, to be the Metropolitan Planning Organization (MPO) for the Wichita Falls Urban Transportation Study Area. This designation changed in June 2000 and replaced the Policy Advisory Committee (PAC) with the Transportation Policy Committee (TPC), which is now the designated Metropolitan Planning Organization. The Technical Advisory Committee continues to support the Transportation Policy Committee in their policy-making decisions.

B. PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The United States Department of Transportation through the Federal Highway Administration and the Federal Transit Administration requires the development of a Transportation Improvement Program (TIP). The TIP is a staged, multiyear program of projects proposed for funding by federal, state, and local sources within the Wichita Falls Metropolitan Area. The 2013-2016 TIP identifies roadway and transit projects programmed for construction within the next four years inside the Wichita Falls Metropolitan Area. The Wichita Falls MPO (WFMPO) in cooperation with the local governments of the City of Wichita Falls, the City of Lakeside City, the City of Pleasant Valley, Archer County, Wichita County, the Texas Department of Transportation, and the Wichita Falls Transit System developed the 2013-2016 TIP. The Wichita Falls MPO developed the TIP in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule 23 CFR Part 450 (Federal Register / Vol. 72, No. 30 / Pg. 7261) and 49 CFR Part 613 (Federal Register / Vol. 72, No. 30 / Pg. 7285) as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), which was reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), and was again reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which expired on February 28, 2010. As of this writing, Congress continues to pass continuing resolutions of SAFETEA-LU in order to fund transportation projects, planning agencies, and their programs. Congress is expected to produce a new transportation reauthorization bill to supersede SAFETEA-LU by the end of 2010 or early 2011. The WFMPO prepared the 2013-2016 TIP under the guidelines set forth in the Code of Federal Regulations (referenced above) as updated on February 14, 2007 in the Federal Register, and as prescribed in SAFETEA-LU.

SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) to provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors. Those factors are as follows:

1. Support Economic Vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.
2. Increase safety of transportation system for motorized and non-motorized users.
3. Increase the security of transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.

WFMPO addressed these eight planning factors in detail in Chapter 4 – Vision, Goals, and Objectives [SAFETEA-LU Addendum] of the 2005-2030 Metropolitan Transportation Plan. In Section 1 Introduction/Goals and Objectives of the 2010-2035 update of the Metropolitan Transportation Plan, the WFMPO developed enabling goals and objectives that will continue to support and advance the eight transportation planning factors of SAFETEA-LU. It is important for the Wichita Falls Metropolitan Area to comply with any new trends in program management and funding mechanisms so it can continue to build a transportation system supported by state and federal agencies and funding sources. The 2010-2035 Metropolitan Transportation Plan (MTP) takes existing policies and best estimates future ones to create goals, objectives, and strategies that are visionary, yet achievable. The 2010-2035 MTP goals and objectives take into account policy directions from SAFETEA-LU, national trends in transportation, state policies, and local initiatives.

C. LEGAL REQUIREMENTS AFFECTING THE TIP

SAFETEA-LU and the Federal Transit Act describe the requirements of the TIP in general terms. Requirements that are more specific are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are accomplished.

All roadway and transit projects receiving U.S. Department of Transportation funding under Title 23 U.S.C. – The Federal-Aid Highway Act and Title 49 U.S.C. – The Federal Transit Act must be financially constrained, and listed, in the TIP. The WFMPO initiated all proposed projects in this document in a manner consistent with the federal guidelines found in Section 450, Subpart B of the Title 23 Code of Federal Regulations and in Section 613, Subpart B of the Title 49 Code of Federal Regulations.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO, in cooperation with the State Department of Transportation, local governments, and public transportation authorities. WFMPO outlines below a brief discussion of how it complied with the specific requirements of the TIP.

- **The TIP must be updated at least every four years.**

The current policy of the WFMPO is to update the TIP for the Wichita Falls Metropolitan Area on a quarterly cycle as project implementation costs, schedules, and scopes change, and as the MPO identify new projects through funding initiatives. WFMPO will make all refinements to the TIP in coordination with TxDOT, the Wichita Falls Transit System, and counties and local governments inside the Wichita Falls Metropolitan Area.

- **In nonattainment and maintenance areas for transportation-related pollutants, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), as well as the MPO, must make a conformity determination on any new or amended TIP's (unless the amendment consists of exempt projects).**

According to the U.S. Environmental Protection Agency, the Wichita Falls Metropolitan Area qualifies as an "air attainment" area. The quality of the air in Wichita Falls is good. Therefore, WFMPO is not required to make a conformity determination on any of the projects listed in the TIP.

- **There must be reasonable opportunity for public comment.**

On July 25, 2007, the Transportation Policy Committee adopted the WFMPO Public Participation Plan, which meets the requirements mandated by federal law. WFMPO held regular, supplemental, and other applicable public meetings throughout the 2013-2016 TIP development process in accordance with this policy and federal law. [Section I, Part E. Public Involvement Process](#) describes the process followed in the development of the 2011-2014 TIP.

- **The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.**

In accordance with federal guidelines, the WFMPO 2013-2016 TIP identifies roadway and transit projects programmed within the next four years. WFMPO programs only those projects in the years for which federal and state funding can be committed or reasonably expected for each category.

- **The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.**

The 2013-2016 TIP is financially constrained by category for the first four years of the TIP as required by federal regulation. WFMPO has identified and listed the projects in the four-year financial plan in Sections [III](#), [IV](#), [V](#), and [VII](#).

- **The TIP shall include projects as required by federal regulation.**

According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects scheduled for implementation with federal, state, or local funds consistent with the Metropolitan Transportation Plan.

Detailed project listings are included in Sections [III](#), [IV](#), [V](#), and [VII](#) of this document. Information included in the project description includes: sufficient descriptive material to identify the location of the project, the type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source, and identification of the funding recipient and state and local agencies responsible for carrying out the project.

- **In nonattainment and maintenance areas, projects included shall be specified in sufficient detail to permit air quality conformity analysis.**

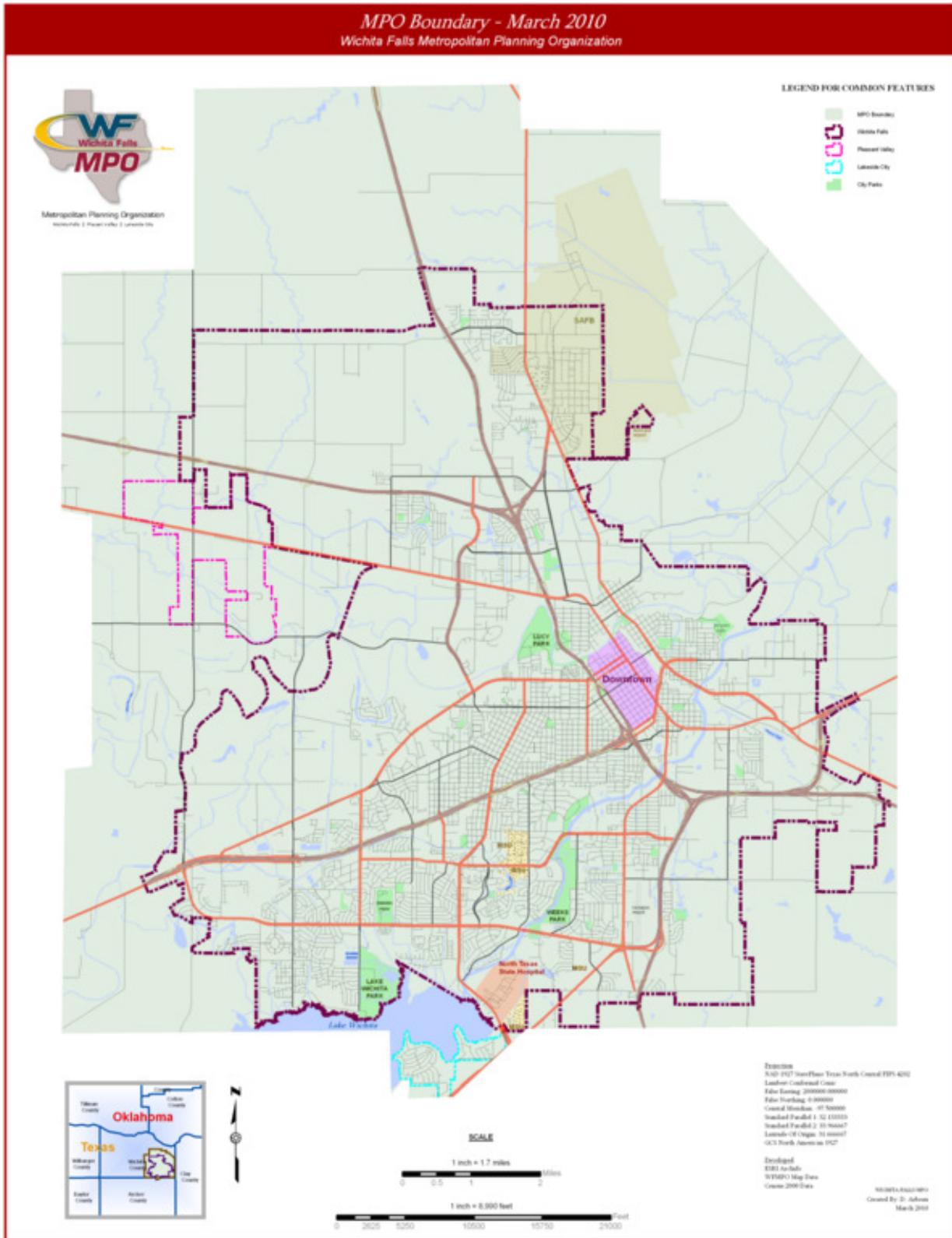
As stated in the second bullet above, the Wichita Falls Metropolitan Area is an “air attainment” area. At this time, the WFMPO is not required to perform air quality analysis on the projects listed in the TIP. However, if the Wichita Falls Metropolitan Area became a nonattainment area then the WFMPO would have to provide the design concept, or type of facility identified for each project contained in the project listings in Sections [III](#), [IV](#), [V](#), and [VII](#). The design scope identifies the design aspects that will affect the projects' impact on regional emissions, such as the number of lanes or tracks to be constructed, length of project, signalization, access control, etc.

D. DEFINITION OF PLANNING AREA

The Wichita Falls Metropolitan Planning Organization encompasses the eastern portion of Wichita County, which includes the City of Wichita Falls and Pleasant Valley, and a small portion of Archer County, which includes Lakeside City. The MPO area contains 150.01 square miles.

The population of Wichita Falls was 104,553 according to the U.S. Census Bureau estimates for 2010. Also in 2010, the estimated population for Wichita County was 131,500. In contrast, the 2000 U.S. Census indicated the City of Wichita Falls Metropolitan Statistical Area (MSA) to be 151,306. The City of Lakeside City had an estimated 2010 population of 997 while the City of Pleasant Valley had an estimated 2010 population of 336. See the Wichita Falls MPO boundary map in [Figure 1](#) on the next page.

Figure 1 – MPO Boundary Map



E. PUBLIC INVOLVEMENT PROCESS

WFMPO developed the 2013-2016 Transportation Improvement Program (TIP) in accordance with guidelines listed in the MPO's Public Participation Plan. The public involvement component of the TIP process provides an opportunity for concerned residents to provide input, and voice concerns and priorities regarding proposed roadway and public transportation projects.

The Public Participation Plan requires at least one public hearing to present the Transportation Improvement Program to the public. The WFMPO held two public hearings during the development of this TIP document. The Public Participation Plan requires a public comment period of 30 days prior to the meeting at which the Transportation Policy Committee approves the Transportation Improvement Plan. TIP amendments require a 10-day comment period before adoption by the Policy Board. WFMPO posted the TIP document at least 30 days prior to its adoption by the Policy Board.

WFMPO published Legal Notices of all the transportation planning public meetings prior to the adoption of the 2013-2016 TIP. WFMPO published Legal Notices in the daily local newspaper *Times Record News*. To ensure an opportunity for all interested parties to review and comment on the TIP, the MPO has developed an extensive email list that includes Federal, State, Tribal and Local agencies and all interested parties, including stakeholders and citizens, as discussed in *Methods and Strategies* of the Public Participation Plan. Additionally, WFMPO published the TIP on the WFMPO's website at www.wfmppo.com and www.wfmppo.org for people to view.

F. PROJECT SELECTION PROCESS

Federal and state funded capacity expansion projects come from the Metropolitan Transportation Plan. Projects in the Metropolitan Transportation Plan advance to the Short-Range, ten-year plan of the Transportation Improvement Program (TIP) based on funding availability. The approved 2013-2016 TIP programs projects located within the Wichita Falls Metropolitan Area. The TIP assigns each project to a specific fiscal year where project implementation is expected. The TIP gives priority to first year projects and may implement them as soon as plans are completed and funds appropriated. If unable to implement first year projects then the TIP considers second year projects as second priority. The TIP implements second year projects as plans are completed and funds appropriated. Projects in the third and fourth years will follow this same procedure. The WFMPO developed this procedure in cooperation with the Texas Department of Transportation and the Wichita Falls Transit System. See Section 134 (h) (2) of Title 23 U.S.C. as amended.

G. PROGRESS FROM PREVIOUS YEARS

The 2010-2012 Transportation Improvement Program implemented, scheduled for letting, or designed the following projects during FY 2010 and FY 2011. [Table 1](#) lists these projects below. For updates regarding highway and street projects, please refer to the Annual Project Listings, which Wichita Falls MPO provides at its website on www.wfmppo.com or www.wfmppo.org or by requesting a copy from Wichita Falls MPO, 2100 Seymour Hwy., Wichita Falls, Texas 76301, via email through the above websites or by calling (940) 761-7450. The MPO may also provide progress updates during Transportation Advisory (TAC) and Transportation Policy (TPC) committee meetings throughout the year. WFMPO provides minutes of these meetings on the website.

Table 1 – Progress from Previous Years

Project Name	Project Limits	Description	Estimated Cost
IH 44	0.25 Miles East of Maurine Street to US 287	Upgrade Highway Illumination	\$509,634
IH 44	US 287 to 0.25 Miles West of FM 890	Upgrade Highway Illumination	\$172,998
SP 325	US 287 to SH 240	Upgrade Highway Illumination	\$290,808
US 287	IH 44 to 0.25 Miles North of LP 11	Upgrade Highway Illumination	\$165,905
FM 2380	FM 369 to Archer County Line	Seal Coat	\$36,565
SP 325	SH 240 to FM 890	Seal Coat	\$35,143
FM 890	Armstrong Drive to FM 171	Seal Coat	\$13,925
US 82	.630 Miles East of SH 258 to US 277/US287/US82 Interchange	Pavement Markings and Markers-Rehabilitation	\$59,699
VA	Various Locations Within the MPO Area	Pavement Markings and Markers – Misc. Work	\$101,527
Maplewood	On Maplewood Ave, From Midwestern Pkwy to Kemp Blvd.	Safety Treat Fixed Objects (Breakaway Light Poles)	\$75,597
U.S. 82	McKinney Road to Clay County Line	Mill and Level with Overlay	\$1,120,646
U.S. 82	On Frontage Roads from FM369 to Fairway	Full Depth Concrete Pavement Repair	\$448,753
VA	Various Locations District Wide	Bridge Maintenance and Repair	\$139,001
CS	Along Seymour Hwy and along Barnett Road.	Hike and Bike Trail (Sections 3, 4, 5, and 8)	\$2,942,569.21

H. AIR QUALITY ISSUES

The Clean Air Act Amendments of 1990 have significantly affected transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas. Currently, the Wichita Falls Metropolitan Area meets all requirements in all categories to be an “Attainment Area”.

I. AMERICANS WITH DISABILITIES ACT (ADA)

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The Cities of Wichita Falls, Pleasant Valley and Lakeside City, Wichita County, the Texas Department of Transportation and the Wichita Falls Transit System continue their efforts to identify and aid the disabled in their mobility needs. All public transportation buses purchased by the City of Wichita Falls are low-floor, front-kneeling, hydraulic ramp equipped and fully accessible to the mobility impaired.

Falls Ride, owned by the City of Wichita Falls, operates a Route Deviation/Demand Response transit system that deviates up to one-quarter mile from the main route to pick up qualifying ADA passengers. Falls Ride picks up qualifying ADA passengers at the curb and delivers them to their destination. Falls Ride operates six main routes that deviate and one express route that serves Sheppard Air Force Base. Qualifying ADA passengers call one day in advance to schedule pick-ups and drop-offs.

J. ENVIRONMENTAL JUSTICE

Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) states that “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” President Clinton’s Executive Order on Environmental Justice in 1999 further amplifies Title VI by providing that “each federal agency shall make achieving environmental justice part of its mission by identifying, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations.”

Transportation projects affect the environment and the way we live. Low-income and minority populations should receive an equitable distribution of proposed transportation benefits without suffering from excessively high and difficult impacts to their quality of life. The Wichita Falls MPO developed a process starting in 2005 whereby it could present future planned surface transportation projects to the public for comment and receive project nominations back from them. Each year, usually in September, WFMPO combines projects from the Metropolitan Transportation Plan and the Transportation Improvement Program with project nominations from the public and other government agencies to develop a prioritized project list for the Wichita Falls Metropolitan Area. WFMPO uses the results of this list to develop the annual Environmental Justice Analysis Report. MPO staff analyzes each new project that comes in for impacts on minority and low-income communities. If staff detects adverse impacts to low-income and minority populations then staff looks for ways to avoid the project entirely, minimize or reduce its severity, or mitigate the impact by taking action to alleviate or offset the effect by replacing it with an appropriated resource. If none of these methods works then staff will use enhancement techniques to add a desirable or attractive feature to the project to make it fit more harmoniously into the community. However, this will not replace lost resources or alleviate project impacts. Once complete, MPO staff documents the analysis of each new project in the report and presents it to the Policy Board for review and approval.

K. TOTAL PROJECT COST AND YEAR OF EXPENDITURE DOLLARS

The Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) superseded the Transportation Equity Act for the 21st Century (TEA-21) and became law on August 10, 2005. SAFETEA-LU legislation requires Transportation Improvement Programs (TIP’s) to list Total Project Costs and Year of Expenditure dollars for each project. The Year of Expenditure, or simply stated, the year in which construction or a transit project is anticipated, has been identified for each of the projects. The WFMPO applied an annual inflation rate of 4% to all projects listed in the TIP. The TIP provides Total Project Costs to detail the parts of each project such as preliminary engineering, right of way, utility relocation and in the case of transit projects: operating, planning, preventive maintenance, and capital. The Total Project Cost and Year of Expenditure provide the public with a complete description of the components that make up each of the projects.

TxDOT and the MPO try to anticipate future revenues in order to plan for construction, operation, maintenance, and implementation needs of area surface transportation projects. The expenditures for the Transportation Improvement Program are financially constrained by the Year of Expenditure requirements of SAFETEA-LU. MPO staff base their financial constraint on an analysis of past funding, expected funding, and expected needs. The MPO analyzes federal, state, and local revenue sources to estimate total future revenues for projects in the TIP. The MPO utilized A Rate of Growth of 4% per year for all projects, which is consistent with a 4% annual inflation rate. MPO staff based the Rate of Growth on consultations with the Texas Department of Transportation (TxDOT). WFMPO reasonably expects funding for the projects in this document to come from federal, state, and local sources. The planning staff must account for cost escalation as part of the fiscal constraint determination.

Public transportation, or transit, funding apportionments have stayed relatively unchanged during the last five years. However, they are not increasing enough to cover the ever-increasing rate of inflation. The burden of local match by cities, counties, and regional transit providers continues to grow. Some transit providers are looking at ways to address funding gaps. Such methods include reducing service hours and routes, reducing the rate at which they replace buses, and delaying major capital projects like bus terminals. Fortunately, "Falls Ride", the City of Wichita Falls' transit system, has not had to resort to any of these tactics. In fact, in July 2008 Falls Ride expanded route coverage by adding one route that connects the two main routes in the north with the three main routes in the south. MPO and Transit staff reworked the five existing routes and reduced headways on all routes by an average of fifteen minutes. The last adjustment to bus fares was in 1987. Therefore, staff analyzed and adjusted them as well. Because of all these changes and improvements, passenger counts are up, which translates to more revenue for system operations. The Transit Administrator also instituted a new bus advertising policy to generate additional revenue. As of this writing, the advertising program has been extremely successful generating as estimated \$120,000 per year. Furthermore, the City of Wichita Falls plans to build a new downtown transit center and have it open by end of 2013.

SECTION II. GLOSSARY

A. PROJECT LISTINGS

TxDOT DISTRICT	Wichita Falls District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
LET DATE	Approximate date (month/year) that a project will go to contract. Project construction/implementation initiates when the project "lets"
HIGHWAY	Project name or location
LIMITS (FROM)	Cross street or location identifying the initial limits of a project
LIMITS (TO)	Cross street or location identifying the end limits of a project
LAYMANS DESCRIPTION	Brief description of work performed on the project
REVISION DATE	This entry refers to the revision date (i.e. the date a project is added or changed in the Statewide TIP). Most projects listed in the 2013-2016 TIP have a revision date to represent the anticipated approval date of the of the 2013-2016 TIP/Statewide TIP
LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
STATEWIDE CSJ	TxDOT has the ability to program projects through a statewide program using "Statewide CSJ's". This allows TxDOT to group similar type projects, usually maintenance, together for efficient implementation.
NEPA STATUS	All projects receiving federal funding must undergo environmental review. The NEPA status entry indicates the current stage of environmental review for each project (i.e. pending, cleared, exempt)
CS	City Street
CSJ	Control Section Job Number – TxDOT assigned number for projects entered into the Project Development Program (PDP) and Unified Transportation Program (UTP)
PHASE	Project Phase – for Federal Funding (C=Construction, E=Engineering, ROW=Right of Way Acquisition, and T=Transfer)

MPO ID MPO Project Identification Number – A number assigned by the MPO for local project identification for use in relating projects to the Metropolitan Transportation Plan.

TMA Transportation Maintenance Area

STP Surface Transportation Program

FUNCTIONAL CLASS Federal Functional Class – Federal classification of streets and highways into functional operating characteristics. Categories are:
Interstate
Other Urban Freeways and Expressways
Other Principal Arterials
Minor Arterials
Urban Collectors and Rural Major Collectors
Rural Minor Collectors
Urban and Rural Local Streets and Roads

FUNDING CATEGORY TxDOT category of funding used to fund the project

1. Preventive Maintenance and Rehabilitation
2. Metropolitan Area (TMA) Corridor Projects
3. Urban Area (Non-TMA) Corridor Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality (CMAQ) Improvement
6. Structures Replacement and Rehabilitation
7. STP Metropolitan Mobility and Rehabilitation
8. STP Safety
9. STP Transportation Enhancements
10. Supplemental/Miscellaneous Transportation Projects
11. District Discretionary
12. Strategic Priority

B. GROUPED PROJECT CSJ DEFINITION AND FUNDING

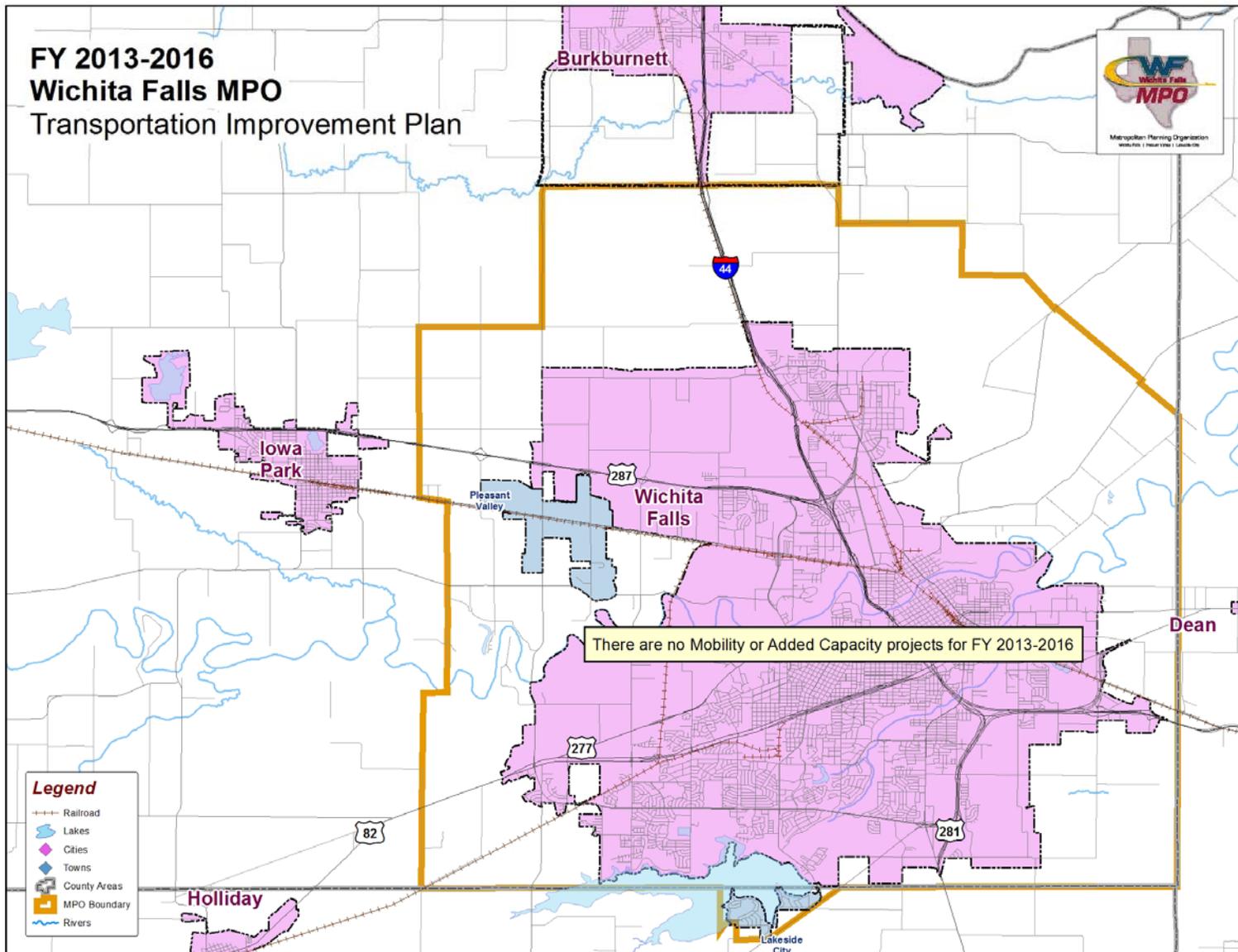
Table 2 - Grouped CSJ Definition and Funding

Proposed CSJ	Grouped Project Category	Definition and Funding
5000-00-950	Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right of way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities here minor amounts of additional land are required and there is not a substantial increase in the number of users.

**SECTION III
FEDERALLY FUNDED
MOBILITY (HIGHWAY) PROJECTS**

2013-2016 Transportation Improvement Program Projects

Figure 2 – 2013-2016 TIP Project Location Map



SECTION IV STATE FUNDED HIGHWAY PROJECTS

STATE FUNDED HIGHWAY PROJECTS include projects that do not receive Federal funds. These projects receive only State or Local funds.

The Wichita Falls FY 2013-2016 TIP does not contain any State funded highway projects.

**SECTION V
LOCALLY FUNDED
REGIONALLY SIGNIFICANT
PROJECTS**

2013-2016 Transportation Improvement Program Projects

LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS include projects that do not receive Federal or State funds. These projects only receive Local funds.

The Wichita Falls FY 2013-2016 TIP does not contain any locally funded regionally significant projects.

SECTION VI FEDERALLY FUNDED TRANSIT PROJECTS

**SECTION VII
ANNUAL MPO
SELF-CERTIFICATION**

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Wichita Falls Metropolitan Planning Organization for the Wichita Falls urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Wichita Falls
District
Texas Department of Transportation


District Engineer

6-20-12
Date

Wichita Falls
Metropolitan Planning Organization
Policy Board Chairperson


Chairperson

6/8/2012
Date

NOTICE OF PUBLIC HEARING

MEETING: Wichita Falls Metropolitan Planning Organization
City of Wichita Falls
Texas Department of Transportation

DATE: Tuesday, May 8, 2012

TIME: 6:00 p.m.

LOCATION: Central Services Complex, Conference Room,
2100 Seymour Hwy., Wichita Falls, Texas

NOTICE OF PUBLIC HEARING (224-7225)

NOTICE is hereby given that the Wichita Falls Metropolitan Planning Organization (MPO) will hold a public hearing at 6:00 p.m. on Tuesday, May 8, 2012. The MPO invites the public to attend this meeting in the Central Services Complex Room located at 2100 Seymour Hwy., Wichita Falls, Texas. The purpose of the public hearing will be to consider public input with regard to the following:

- I. The DRAFT FY 2013-2016 Transportation Improvement Program (TIP) for the Wichita Falls Metropolitan Area, in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Texas Department of Transportation, the City of Lakeside City, the City of Pleasant Valley, and the City of Wichita Falls.
- II. A 30-day public review and comment period will commence at this time and end at 5:00 p.m. on Thursday, June 7, 2012. WFMPO will have copies of the DRAFT TIP available for inspection at the MPO's Office located at 2100 Seymour Hwy, Wichita Falls, Texas 76301.
- III. This public hearing will afford an opportunity for interested persons to speak with respect to social, economic, and environmental aspects of the proposed projects. Interested individuals or agencies may submit written evidence, comments, or recommendations with respect to said projects.

The Wichita Falls MPO invites all citizens to attend and learn about various projects and programs. Written comments may be submitted to the Wichita Falls MPO, Transportation Planning Division, 2100 Seymour Hwy, Wichita Falls, Texas 76301.

The Wichita Falls MPO must receive comments *no later than* 10 days after the final public hearing.

Parking spaces for the disabled are located in the south parking lot of the Central Services Building. Double doors at the entrance are ADA accessible. Requests for Spanish language interpreters, interpreters for the hearing impaired, copies of meeting documents in Braille, or other special needs will be accommodated with at least 48 hours' notice. To arrange for special services, please call the City Clerk's office at 761-7409.

NOTICE OF PUBLIC HEARING

MEETING: Wichita Falls Metropolitan Planning Organization
City of Wichita Falls
Texas Department of Transportation

DATE: Thursday, May 10, 2012

TIME: 6:00 p.m.

LOCATION: Central Services Complex, Conference Room,
2100 Seymour Hwy., Wichita Falls, Texas

NOTICE OF PUBLIC HEARING (224-7225)

NOTICE is hereby given that the Wichita Falls Metropolitan Planning Organization (MPO) will hold a public hearing at 6:00 p.m. on Thursday, May 10, 2012. The MPO invites the public to attend this meeting in the Central Services Complex Room located at 2100 Seymour Hwy., Wichita Falls, Texas. The purpose of the public hearing will be to consider public input with regard to the following:

- I. The DRAFT FY 2013-2016 Transportation Improvement Program (TIP) for the Wichita Falls Metropolitan Area, in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Texas Department of Transportation, the City of Lakeside City, the City of Pleasant Valley, and the City of Wichita Falls.
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- III. This public hearing will afford an opportunity for interested persons to speak with respect to social, economic, and environmental aspects of the proposed projects. Interested individuals or agencies may submit written evidence, comments, or recommendations with respect to said projects.

The Wichita Falls MPO invites all citizens to attend and learn about various projects and programs. Written comments may be submitted to the Wichita Falls MPO, Transportation Planning Division, 2100 Seymour Hwy, Wichita Falls, Texas 76301.

The Wichita Falls MPO must receive comments *no later than* 10 days after the final public hearing.

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FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WICHITA FALLS DISTRICT

RURAL

HIGHWAY

AUGUST 2012



TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	BAYLOR	0157-01-062	US 277	C,E,R			\$ 12,584,601
LIMITS FROM KNOX COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: 2.155 MILES WEST OF US 183						MPO PROJ NUM:	
PROJECT UPGRADE TO 4 LANE FACILITY						FUNDING CAT(S): 4	
DESCR:						PROJECT HISTORY: UPGRADE TO 4 LANE FACILITY ALSO IN THE 11-14 STIP	
REMARKS							
P7: 2B INITATIVE PROJECT							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 539,000	COST OF APPROVED PHASES: \$ 12,584,601	4-STWIDE CNCT:	\$ 10,067,681	\$ 2,516,920	\$ 0	\$ 0	\$ 12,584,601
ROW PURCHASE:	\$ 500,000		TOTAL:	\$ 10,067,681	\$ 2,516,920	\$ 0	\$ 0	\$ 12,584,601
CONST COST:	\$ 11,000,001							
CONST ENG:	\$ 545,600							
CONTING:	\$ 218,900							
IND COSTS:	\$ 1,060,400							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 13,863,901							

Wichita Falls - District 3
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013-2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$12,584,601	\$12,584,601	\$0	\$0	\$0	\$0	\$0	\$0	\$12,584,601	\$12,584,601
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$12,584,601	\$12,584,601	\$0	\$0	\$0	\$0	\$0	\$0	\$12,584,601	\$12,584,601

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$10,067,681	\$0	\$0	\$0	\$10,067,681
State	\$2,516,920	\$0	\$0	\$0	\$2,516,920
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$12,584,601	\$0	\$0	\$0	\$12,584,601

Grouping of Projects

23 CFR part 450

450.216

(f) Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety (safe routes to school)	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-913	VA	C			\$ 6,051,629
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT SEAL COAT - PLACE HOLDER CSJ						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 296,530	COST OF APPROVED PHASES: \$ 6,051,629	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 6,051,629						
CONST ENG:	\$ 153,711						
CONTING:	\$ 33,889						
IND COSTS:	\$ 583,377						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 7,223,224						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-924	VA	C,E			\$ 1,112,800
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT THERMOPLASTIC STRIPING						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 49,000	COST OF APPROVED PHASES: \$ 1,112,800	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 1,000,000						
CONST ENG:	\$ 63,800						
CONTING:	\$ 12,900						
IND COSTS:	\$ 96,400						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,279,900						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	1352-01-019	FM 677	C,E			\$ 2,855,173
LIMITS FROM 1.42 MILES NORTH OF STAR MANN ROAD						REVISION DATE: 07/2012	
LIMITS TO: 0.136 MILES SW OF FM 1630						MPO PROJ NUM:	
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 127,918	COST OF APPROVED PHASES: \$ 2,855,173	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 2,610,563						
CONST ENG:	\$ 116,692						
CONTING:	\$ 0						
IND COSTS:	\$ 251,658						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 3,188,020						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	1352-01-020	FM 677	C			\$ 2,000,000
LIMITS FROM US 82						REVISION DATE: 07/2012	
LIMITS TO: NEAR FM 1630						MPO PROJ NUM:	
PROJECT SPOT FULL DEPTH REPAIR AND OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 98,000	\$ 2,000,000					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 2,000,000						
CONST ENG:	\$ 98,000						
CONTING:	\$ 1,000						
IND COSTS:	\$ 192,800						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,480,200						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	BAYLOR	0156-06-050	BU 183B	C,E			\$ 259,598
LIMITS FROM US 82						REVISION DATE: 07/2012	
LIMITS TO: SP 334						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 11	
DESCR:							
REMARKS						PROJECT HISTORY: NEW PROJECT FOR FY 13	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 11,737	\$ 259,598					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 239,526						
CONST ENG:	\$ 8,336						
CONTING:	\$ 4,192						
IND COSTS:	\$ 23,090						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 294,401						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0044-04-057	US 82	C,E			\$ 429,485
LIMITS FROM WEST CITY LIMITS OF NOCONA						REVISION DATE: 07/2012	
LIMITS TO: NEAR SEVENTH STREET						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 11	
DESCR:							
REMARKS						PROJECT HISTORY: NEW PROJECT FOR FY 13	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 19,418	\$ 429,485					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 396,277						
CONST ENG:	\$ 13,790						
CONTING:	\$ 6,935						
IND COSTS:	\$ 38,201						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 487,064						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0044-06-070	US 82	C,E			\$ 222,151
LIMITS FROM NEAR SEVENTH STREET						REVISION DATE: 07/2012	
LIMITS TO: EAST CITY LIMITS OF NOCONA						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 13	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 10,044	\$ 222,151	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 204,974						
CONST ENG:	\$ 7,133						
CONTING:	\$ 3,587						
IND COSTS:	\$ 19,759						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 251,934						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0239-04-019	FM 103	C,E			\$ 185,488
LIMITS FROM NOCONA CITY LIMITS						REVISION DATE: 07/2012	
LIMITS TO: US 82						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 2013	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,386	\$ 185,488	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 171,146						
CONST ENG:	\$ 5,956						
CONTING:	\$ 2,995						
IND COSTS:	\$ 16,499						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 210,356						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	YOUNG	0133-08-032	SH 114	C,E			\$ 171,098
LIMITS FROM LP 132						REVISION DATE: 07/2012	
LIMITS TO: AVENUE C						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 2013	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 7,736	\$ 171,098	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 157,869						
CONST ENG:	\$ 5,494						
CONTING:	\$ 2,763						
IND COSTS:	\$ 15,219						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 194,036						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	YOUNG	0444-01-035	SH 114	C,E			\$ 26,981
LIMITS FROM AVENUE C						REVISION DATE: 07/2012	
LIMITS TO: SH 79						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 2013	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,220	\$ 26,981					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 24,895						
CONST ENG:	\$ 866						
CONTING:	\$ 436						
IND COSTS:	\$ 2,400						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 30,598						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	CLAY	0903-06-019	CS	C,E			\$ 534,819
LIMITS FROM IN HENRIETTA, AT ELEMENTARY SCHOOL						REVISION DATE: 07/2012	
LIMITS TO: ON COMMERCE, GILBERT, HANCOCK ST.						MPO PROJ NUM:	
PROJECT CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 23,961	\$ 534,819					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 489,000						
CONST ENG:	\$ 21,858						
CONTING:	\$ 0						
IND COSTS:	\$ 47,140						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 597,167						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	CLAY	0903-06-020	CS	C,E			\$ 546,568
LIMITS FROM IN HENRIETTA, AT JR. HIGH SCHOOL						REVISION DATE: 07/2012	
LIMITS TO: ON CLAY, GILBERT, COMMERCE, ETC.						MPO PROJ NUM:	
PROJECT CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 24,487	\$ 546,568					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 499,742						
CONST ENG:	\$ 22,338						
CONTING:	\$ 0						
IND COSTS:	\$ 48,175						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 610,285						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0823-01-028	FM 373	C,E			\$ 902,385
LIMITS FROM NEAR CR 450						REVISION DATE: 07/2012	
LIMITS TO: US 82						MPO PROJ NUM:	
PROJECT SPOT FULL DEPTH REPAIR AND OVERLAY						FUNDING CAT(S): 1,11	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 13	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 40,425	\$ 902,385	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 825,000						
CONST ENG:	\$ 36,960						
CONTING:	\$ 0						
IND COSTS:	\$ 79,530						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,014,750						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0823-02-021	FM 373	C,E			\$ 492,210
LIMITS FROM FM 1630						REVISION DATE: 07/2012	
LIMITS TO: FM 922						MPO PROJ NUM:	
PROJECT SPOT REPAIR AND OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 22,050	\$ 492,210	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 450,000						
CONST ENG:	\$ 20,160						
CONTING:	\$ 0						
IND COSTS:	\$ 43,380						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 553,500						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0845-03-056	FM 922	C,E			\$ 1,159,428
LIMITS FROM MONTAGUE COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: FM 373						MPO PROJ NUM:	
PROJECT REHAB AND OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 2014	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 51,940	\$ 1,159,428	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 1,060,000						
CONST ENG:	\$ 47,488						
CONTING:	\$ 0						
IND COSTS:	\$ 102,184						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,303,800						

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	BAYLOR	0903-31-004	CR	C,E			\$ 276,650
LIMITS FROM CR 147 (CR 435) AT LAKE CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES USED GROUP CSJ 5000-00-950 FOR PE FPAA-LM/AGIL	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 12,066	\$ 276,650	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 246,240						
CONST ENG:	\$ 18,345						
CONTING:	\$ 0						
IND COSTS:	\$ 23,737						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 306,273						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	BAYLOR	0903-31-006	CR	C,E			\$ 179,760
LIMITS FROM ON CR 113 (MOSS ROAD)						REVISION DATE: 07/2012	
LIMITS TO: AT BRANCH OF BRIAR CREEK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 13	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 7,840	\$ 179,760	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 160,000						
CONST ENG:	\$ 11,920						
CONTING:	\$ 0						
IND COSTS:	\$ 15,424						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 199,008						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0045-01-056	US 82	C,E			\$ 503,552
LIMITS FROM AT ROCK CREEK (WEST BOUND)						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 2013	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 21,962	\$ 503,552	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 448,199						
CONST ENG:	\$ 33,391						
CONTING:	\$ 0						
IND COSTS:	\$ 43,206						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 557,470						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
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TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0045-01-057	US 82	C,E			\$ 608,204
LIMITS FROM AT WHEELER CREEK (WEST BOUND)						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY2013	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 26,526	COST OF APPROVED PHASES: \$ 608,204	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 541,347						
CONST ENG:	\$ 40,330						
CONTING:	\$ 0						
IND COSTS:	\$ 52,186						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 673,328						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0903-28-049	CR	C,E			\$ 133,697
LIMITS FROM CR 410 (DEEN ROAD) AT BRANCH OF						REVISION DATE: 07/2012	
LIMITS TO: DENTON CREEK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 5,831	COST OF APPROVED PHASES: \$ 133,697	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 119,000						
CONST ENG:	\$ 8,866						
CONTING:	\$ 0						
IND COSTS:	\$ 11,472						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 148,012						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0903-28-057	CR	C,E			\$ 269,640
LIMITS FROM CR 349 (PICKET RUN) AT						REVISION DATE: 07/2012	
LIMITS TO: BRANCH SANDY CREEK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 11,760	COST OF APPROVED PHASES: \$ 269,640	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 240,000						
CONST ENG:	\$ 17,880						
CONTING:	\$ 0						
IND COSTS:	\$ 23,136						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 298,512						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0312-01-072	FM 51	C,E			\$ 2,187,600
LIMITS FROM FM 922 IN ERA						REVISION DATE: 07/2012	
LIMITS TO: FM 1306 IN GAINESVILLE						MPO PROJ NUM:	
PROJECT HOT MIX OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 98,000	\$ 2,187,600	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 2,000,000						
CONST ENG:	\$ 89,600						
CONTING:	\$ 0						
IND COSTS:	\$ 192,800						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,460,000						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0312-01-073	FM 51	C,E			\$ 311,436
LIMITS FROM IH 35						REVISION DATE: 07/2012	
LIMITS TO: NEAR FM 372						MPO PROJ NUM:	
PROJECT NOVACHIP OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 14,080	\$ 311,436	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 287,356						
CONST ENG:	\$ 10,000						
CONTING:	\$ 5,029						
IND COSTS:	\$ 27,701						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 353,189						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0013-05-058	US 81	C,E			\$ 4,611,600
LIMITS FROM FRUITLAND ROAD						REVISION DATE: 07/2012	
LIMITS TO: WISE COUNTY LINE (NBL)						MPO PROJ NUM:	
PROJECT HEAVY HOT MIX OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: HEAVY HOT MIX OVERLAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 205,800	\$ 4,611,600	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 4,200,000						
CONST ENG:	\$ 205,800						
CONTING:	\$ 2,100						
IND COSTS:	\$ 404,880						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 5,208,420						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0845-01-016	FM 455	C,E			\$ 2,196,000
LIMITS FROM MONTAGUE						REVISION DATE: 07/2012	
LIMITS TO: FM 1749						MPO PROJ NUM:	
PROJECT SPOT FULL DEPTH REPAIR AND OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 98,000	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 2,000,000						
CONST ENG:	\$ 98,000						
CONTING:	\$ 1,000						
IND COSTS:	\$ 192,800						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,480,200	\$ 2,196,000					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	CLAY	0044-03-047	US 82	C,E			\$ 7,027,200
LIMITS FROM EAST CITY LIMITS OF HENRIETTA						REVISION DATE: 07/2012	
LIMITS TO: MONTAGUE COUNTY LINE						MPO PROJ NUM:	
PROJECT UPGRADE TO SUPER 2						FUNDING CAT(S): 1,3	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 313,600	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 6,400,000						
CONST ENG:	\$ 313,600						
CONTING:	\$ 3,200						
IND COSTS:	\$ 616,960						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 7,936,640	\$ 7,027,200					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0044-04-056	US 82	C,E			\$ 823,500
LIMITS FROM CLAY COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: 0.29 MI WEST OF UPRR						MPO PROJ NUM:	
PROJECT UPGRADE TO SUPER 2						FUNDING CAT(S): 3	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 36,750	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 750,000						
CONST ENG:	\$ 36,750						
CONTING:	\$ 375						
IND COSTS:	\$ 72,300						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 930,075	\$ 823,500					

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WILBARGER	0903-30-015	CR	C,E			\$ 216,750
LIMITS FROM CR 339 AT BEAVER CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT REPLACE BRIDGE AND APPROACHES	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 9,453	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 192,924						
CONST ENG:	\$ 14,373						
CONTING:	\$ 0						
IND COSTS:	\$ 18,598						
BND FINANCING:	\$ 0	\$ 216,750					
TOTAL PRJ COST:	\$ 239,959						
			FEDERAL	STATE	LOCAL	LC	TOTAL
			CONstrained STATEWIDE				

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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TXDOT WICHITA FALLS DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	CLAY	0903-06-021	CR	C,E			\$ 1,744,292
LIMITS FROM HANCOCK STREET AT DRY FORK LITTLE						REVISION DATE: 07/2012	
LIMITS TO: WICHITA RIVER						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 76,075	COST OF APPROVED PHASES: \$ 1,744,292	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 1,552,552						
CONST ENG:	\$ 115,665						
CONTING:	\$ 0						
IND COSTS:	\$ 149,666						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,931,064						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	2459-01-021	FM 902	C,E			\$ 2,736,921
LIMITS FROM 0.377 MILES SE OF KIOWA						REVISION DATE: 07/2012	
LIMITS TO: GRAYSON COUNTY LINE						MPO PROJ NUM:	
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 122,620	COST OF APPROVED PHASES: \$ 2,736,921	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 2,502,442						
CONST ENG:	\$ 111,859						
CONTING:	\$ 0						
IND COSTS:	\$ 241,235						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 3,055,982						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	BAYLOR	0125-01-034	US 183	C,E			\$ 4,641,725
LIMITS FROM 6.2 MILES NORTH OF THROCKMORTON C/L						REVISION DATE: 07/2012	
LIMITS TO: THROCKMORTON CL						MPO PROJ NUM:	
PROJECT ADD SHOULDERS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADD SHOULDERS	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 207,144	COST OF APPROVED PHASES: \$ 4,641,725	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 4,227,436						
CONST ENG:	\$ 207,144						
CONTING:	\$ 2,114						
IND COSTS:	\$ 407,525						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 5,242,444						

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FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-914	VA	C,E			\$ 6,415,514
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT SEAL COAT - PLACE HOLDER CSJ						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 292,591	COST OF APPROVED PHASES: \$ 6,415,514	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 5,971,253						
CONST ENG:	\$ 151,670						
CONTING:	\$ 33,439						
IND COSTS:	\$ 575,629						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 7,127,287						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-925	VA	C,E			\$ 882,054
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT THERMOPLASTIC STRIPING						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 38,840	COST OF APPROVED PHASES: \$ 882,054	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 792,644						
CONST ENG:	\$ 50,571						
CONTING:	\$ 10,225						
IND COSTS:	\$ 76,411						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,014,505						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0544-01-020	SH 258	C,E			\$ 4,451,986
LIMITS FROM 0.2 MILES WEST OF FM 2226						REVISION DATE: 07/2012	
LIMITS TO: US 82						MPO PROJ NUM:	
PROJECT WIDEN STRUCTURES AND ADD SHOULDERS						FUNDING CAT(S): 8	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 199,458	COST OF APPROVED PHASES: \$ 4,451,986	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 4,070,573						
CONST ENG:	\$ 181,955						
CONTING:	\$ 0						
IND COSTS:	\$ 392,403						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 4,970,984						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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TXDOT WICHITA FALLS DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
3 - WICHITA FALL	WICHITA	0903-00-935	VA	C,E			\$ 238,316	
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT BRIDGE MAINTENANCE AND REPAIR						FUNDING CAT(S): 1		
DESCR:						PROJECT HISTORY:		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 10,394	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0							
CONST COST:	\$ 212,119							
CONST ENG:	\$ 15,803							
CONTING:	\$ 0							
IND COSTS:	\$ 20,448							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 263,834	\$ 238,316						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
			CONSTRAINED STATEWIDE					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
3 - WICHITA FALL	MONTAGUE	1610-01-011	FM 1758	C,E			\$ 2,361,392	
LIMITS FROM BISHOP STREET						REVISION DATE: 07/2012		
LIMITS TO: DARWIN STREET (IN SECTIONS)						MPO PROJ NUM:		
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH						FUNDING CAT(S): 8		
DESCR:						PROJECT HISTORY:		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 105,795	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0							
CONST COST:	\$ 2,159,086							
CONST ENG:	\$ 96,511							
CONTING:	\$ 0							
IND COSTS:	\$ 208,136							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,636,675	\$ 2,361,392						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
			CONSTRAINED STATEWIDE					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
3 - WICHITA FALL	BAYLOR	0562-01-989	FM 1790	C,E			\$ 694,026	
LIMITS FROM US 82						REVISION DATE: 07/2012		
LIMITS TO: FM 422						MPO PROJ NUM:		
PROJECT OVERLAY						FUNDING CAT(S): 1		
DESCR:						PROJECT HISTORY:		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 31,378	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0							
CONST COST:	\$ 640,364							
CONST ENG:	\$ 22,285							
CONTING:	\$ 11,206							
IND COSTS:	\$ 61,731							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 787,071	\$ 694,026						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
			CONSTRAINED STATEWIDE					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WILBARGER	0146-09-008	LP 488	C,E			\$ 312,312
LIMITS FROM US 70						REVISION DATE: 07/2012	
LIMITS TO: BU 287F						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 14,120	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 288,164						
CONST ENG:	\$ 10,028						
CONTING:	\$ 5,043						
IND COSTS:	\$ 27,779						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 354,182	\$ 312,312					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	CLAY	0903-06-017	CR	C,E			\$ 216,598
LIMITS FROM CR 151 (FRIENDSHIP ROAD) AT BUFFALO						REVISION DATE: 07/2012	
LIMITS TO: CREEK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 9,447	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 192,788						
CONST ENG:	\$ 14,363						
CONTING:	\$ 0						
IND COSTS:	\$ 18,585						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 239,790	\$ 216,598					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	1357-02-932	FM 678	C,E			\$ 2,940,023
LIMITS FROM FM 3164						REVISION DATE: 07/2012	
LIMITS TO: 0.894 MILES SOUTH OF US 82						MPO PROJ NUM:	
PROJECT WIDEN PAVEMENT AND OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 131,203	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 2,677,616						
CONST ENG:	\$ 131,203						
CONTING:	\$ 1,339						
IND COSTS:	\$ 258,122						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 3,320,512	\$ 2,940,023					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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TXDOT WICHITA FALLS DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0013-05-940	US 81	C,E			\$ 2,359,410
LIMITS FROM US 287						REVISION DATE: 07/2012	
LIMITS TO: FRUITLAND ROAD						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 2014	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 105,292	COST OF APPROVED PHASES: \$ 2,359,410	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 2,148,825						
CONST ENG:	\$ 105,292						
CONTING:	\$ 1,074						
IND COSTS:	\$ 207,147						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,664,758						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	CLAY	0224-02-041	US 287	C,E			\$ 781,028
LIMITS FROM AT WINN-GRAY ROAD AT SMITH CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 34,064	COST OF APPROVED PHASES: \$ 781,028	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 695,174						
CONST ENG:	\$ 51,790						
CONTING:	\$ 0						
IND COSTS:	\$ 67,015						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 864,657						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	CLAY	0903-06-015	CR	C,E			\$ 193,743
LIMITS FROM CR 269 (SANZENBACKER ROAD) AT EAST						REVISION DATE: 07/2012	
LIMITS TO: FORK LITTLE WICHITA RIVER						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 8,450	COST OF APPROVED PHASES: \$ 193,743	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 172,446						
CONST ENG:	\$ 12,847						
CONTING:	\$ 0						
IND COSTS:	\$ 16,624						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 214,489						

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* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-03-101	CR	C,E			\$ 217,961
LIMITS FROM CR 126 (BOHNER ROAD) AT WILDHORSE						REVISION DATE: 07/2012	
LIMITS TO: CREEK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 9,506	\$ 217,961					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 194,002						
CONST ENG:	\$ 14,453						
CONTING:	\$ 0						
IND COSTS:	\$ 18,702						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 241,300						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-03-071	VA	C,E			\$ 5,129,105
LIMITS FROM FM 369 AT SH 240						REVISION DATE: 07/2012	
LIMITS TO: GRESHAM ROAD AT LP 267						MPO PROJ NUM:	
PROJECT GRADING, STRUCTURES, BASE AND SURFACING						FUNDING CAT(S): 1,11	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 228,895	\$ 5,129,105					
ROW PURCHASE:	\$ 758,600						
CONST COST:	\$ 4,671,316						
CONST ENG:	\$ 228,895						
CONTING:	\$ 58,391						
IND COSTS:	\$ 450,315						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 6,651,466						

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TXDOT WICHITA FALLS DISTRICT
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-915	VA	C,E			\$ 6,613,089
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT SEAL COAT - PLACE HOLDER CSJ						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT - PLACE HOLDER CSJ	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 301,602	COST OF APPROVED PHASES: \$ 6,613,089	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 6,155,146						
CONST ENG:	\$ 156,341						
CONTING:	\$ 34,469						
IND COSTS:	\$ 593,356						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 7,346,783						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-928	VA	C,E			\$ 611,558
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT THERMOPLASTIC STRIPING						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: THERMOPLASTIC STRIPING	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 26,929	COST OF APPROVED PHASES: \$ 611,558	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 549,567						
CONST ENG:	\$ 35,062						
CONTING:	\$ 7,089						
IND COSTS:	\$ 52,978						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 703,390						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-03-081	CR	C,E			\$ 364,288
LIMITS FROM CR 155 (ENTERPRISE ROAD) AT CHINA						REVISION DATE: 07/2012	
LIMITS TO: CREEK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 15,888	COST OF APPROVED PHASES: \$ 364,288	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 324,244						
CONST ENG:	\$ 24,156						
CONTING:	\$ 0						
IND COSTS:	\$ 31,257						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 403,295						

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* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
3 - WICHITA FALL	CLAY	0137-11-009	FM 174	C,E			\$ 3,570,475	
LIMITS FROM FM 1288 NORTH						REVISION DATE: 07/2012		
LIMITS TO: MONTAGUE COUNTY LINE						MPO PROJ NUM:		
PROJECT ADD SHOULDERS AND EXTEND STRUCTURES						FUNDING CAT(S): 1,11		
DESCR:						PROJECT HISTORY: ADD SHOULDERS AND EXTEND STRUCTURES		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 162,144	COST OF APPROVED PHASES:						CONSTRAINED STATEWIDE
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 3,309,060							
CONST ENG:	\$ 99,272							
CONTING:	\$ 1,655							
IND COSTS:	\$ 318,993							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,040,693	\$ 3,570,475						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
3 - WICHITA FALL	MONTAGUE	0137-12-015	FM 174	C,E			\$ 3,927,523	
LIMITS FROM CLAY COUNTY LINE						REVISION DATE: 07/2012		
LIMITS TO: US 287						MPO PROJ NUM:		
PROJECT ADD SHOULDERS AND EXTEND STRUCTURES						FUNDING CAT(S): 1		
DESCR:						PROJECT HISTORY: ADD SHOULDERS AND EXTEND STRUCTURES		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 178,358	COST OF APPROVED PHASES:						CONSTRAINED STATEWIDE
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 3,639,966							
CONST ENG:	\$ 109,199							
CONTING:	\$ 1,820							
IND COSTS:	\$ 350,893							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,444,762	\$ 3,927,523						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
3 - WICHITA FALL	WICHITA	0903-00-934	VA	C,E			\$ 247,849	
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT BRIDGE MAINTENANCE AND REPAIR						FUNDING CAT(S): 1		
DESCR:						PROJECT HISTORY: BRIDGE MAINTENANCE AND REPAIR		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 10,810	COST OF APPROVED PHASES:						CONSTRAINED STATEWIDE
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 220,604							
CONST ENG:	\$ 16,435							
CONTING:	\$ 0							
IND COSTS:	\$ 21,266							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 274,387	\$ 247,849						

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TXDOT WICHITA FALLS DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	YOUNG	0362-01-046	SH 16	C,E			\$ 346,229
LIMITS FROM GRAHAM CITY LIMITS						REVISION DATE: 07/2012	
LIMITS TO: PALO PINTO COUNTY LINE						MPO PROJ NUM:	
PROJECT MODERNIZE BRIDGE RAIL AND APPROACH GUARDRAIL, SAFETY TREAT FIXED OBJECTS						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY: HES PROJECT FOR FY 15	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 15,512	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 316,567						
CONST ENG:	\$ 14,151						
CONTING:	\$ 0						
IND COSTS:	\$ 30,517						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 386,591	\$ 346,229					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-950	VA	C,E			\$ 2,186,859
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT DISTRICT WIDE OVERLAY AND REHAB						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 97,592	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 1,991,675						
CONST ENG:	\$ 97,592						
CONTING:	\$ 996						
IND COSTS:	\$ 191,997						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,469,876	\$ 2,186,859					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	BAYLOR	0133-04-041	US 82	C,E			\$ 143,755
LIMITS FROM KNOX COUNTY LINE						REVISION DATE: 07/2012	
LIMITS TO: SEYMOUR CITY LIMITS						MPO PROJ NUM:	
PROJECT CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY: HES PROJECT FOR FY 2015	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 6,441	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 131,439						
CONST ENG:	\$ 5,875						
CONTING:	\$ 0						
IND COSTS:	\$ 12,671						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 160,513	\$ 143,755					

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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TXDOT WICHITA FALLS DISTRICT
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	BAYLOR	0157-01-070	US 277	C,E			\$ 152,282
LIMITS FROM END OF 4 LN DIVIDED W OF SEYMOUR						REVISION DATE: 07/2012	
LIMITS TO: KNOX COUNTY LINE						MPO PROJ NUM:	
PROJECT CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY: HES PROJECT FOR FY 2015	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,823	\$ 152,282					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 139,236						
CONST ENG:	\$ 6,224						
CONTING:	\$ 0						
IND COSTS:	\$ 13,422						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 170,035						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0815-09-006	FM 3002	C,E			\$ 155,937
LIMITS FROM IH 35 NB FRONTAGE ROAD						REVISION DATE: 07/2012	
LIMITS TO: FM 372						MPO PROJ NUM:	
PROJECT CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY: HES PROJECT FOR FY 2015	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,986	\$ 155,937					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 142,578						
CONST ENG:	\$ 6,373						
CONTING:	\$ 0						
IND COSTS:	\$ 13,744						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 174,116						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	3308-01-928	FM 3092	C,E			\$ 2,323,794
LIMITS FROM 1 MILE SOUTH OF FM 678						REVISION DATE: 07/2012	
LIMITS TO: FM 902						MPO PROJ NUM:	
PROJECT WIDEN PAVEMENT AND OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: WIDEN PAVEMENT AND OVERLAY	
REMARKS MARCH 20							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 103,703	\$ 2,323,794					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 2,116,388						
CONST ENG:	\$ 103,703						
CONTING:	\$ 1,058						
IND COSTS:	\$ 204,020						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,624,533						

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TXDOT WICHITA FALLS DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0239-02-033	SH 59	C,E			\$ 96,243
LIMITS FROM FM 455						REVISION DATE: 07/2012	
LIMITS TO: FM 1758						MPO PROJ NUM:	
PROJECT CENTERLINE TEXTURING						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY: HES PROJECT FOR FY 2015	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 4,312	COST OF APPROVED PHASES: \$ 96,243	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 87,997						
CONST ENG:	\$ 3,933						
CONTING:	\$ 0						
IND COSTS:	\$ 8,483						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 107,462						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WILBARGER	0821-02-902	FM 433	C,E			\$ 175,204
LIMITS FROM FM 433 AT DRAW						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPRAOCHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 7,641	COST OF APPROVED PHASES: \$ 175,204	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 155,944						
CONST ENG:	\$ 11,618						
CONTING:	\$ 0						
IND COSTS:	\$ 15,033						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 193,964						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WILBARGER	0821-02-903	FM 433	C,E			\$ 269,063
LIMITS FROM FM 433 AT DRAW						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 11,735	COST OF APPROVED PHASES: \$ 269,063	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 239,486						
CONST ENG:	\$ 17,842						
CONTING:	\$ 0						
IND COSTS:	\$ 23,086						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 297,873						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WILBARGER	0821-02-904	FM 433	C,E			\$ 187,718
LIMITS FROM FM 433 AT DRAW						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM: 	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	8,187	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	0	CONSTRAINED STATEWIDE				
CONST COST:	\$	167,083					
CONST ENG:	\$	12,448					
CONTING:	\$	0					
IND COSTS:	\$	16,107					
BND FINANCING:	\$	0					
TOTAL PRJ COST:	\$	207,818					

COST OF APPROVED PHASES:
\$ 187,718

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	BAYLOR	0903-31-007	CR	C,E			\$ 144,398
LIMITS FROM CR 243 (YOUNG RD) AT WHITE CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 6,298	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 128,526						
CONST ENG:	\$ 9,575						
CONTING:	\$ 0						
IND COSTS:	\$ 12,390						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 159,860	\$ 144,398					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0903-28-044	CR	C,E			\$ 286,438
LIMITS FROM CR 211 (SHADY GROVE RD) AT TURKEY						REVISION DATE: 07/2012	
LIMITS TO: CREEK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS						REPLACE BRIDGE AND APPROACHES	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 12,323	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 251,482						
CONST ENG:	\$ 22,633						
CONTING:	\$ 20,119						
IND COSTS:	\$ 24,243						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 330,799	\$ 286,438					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0903-28-058	CR	C,E			\$ 231,169
LIMITS FROM CR 107 (HOPEWELL RD)						REVISION DATE: 07/2012	
LIMITS TO: AT W. BELKNAP CRK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 10,082	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 205,758						
CONST ENG:	\$ 15,329						
CONTING:	\$ 0						
IND COSTS:	\$ 19,835						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 255,921	\$ 231,169					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0903-28-060	CR	C,E			\$ 205,483
LIMITS FROM CR 321 (W RC RD)						REVISION DATE: 07/2012	
LIMITS TO: AT MIDDLE BELKNAP CRK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,962	\$ 205,483					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 182,896						
CONST ENG:	\$ 13,626						
CONTING:	\$ 0						
IND COSTS:	\$ 17,631						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 227,486						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-068	VA	C,E			\$ 7,061,834
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT SEAL COAT - SEAL COAT PLACEHOLDER CSJ						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 322,068	\$ 7,061,834					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 6,572,817						
CONST ENG:	\$ 166,950						
CONTING:	\$ 36,808						
IND COSTS:	\$ 633,620						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 7,845,314						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-069	VA	C,E			\$ 890,428
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT THERMOPLASTIC STRIPING						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 39,208	\$ 890,428					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 800,169						
CONST ENG:	\$ 51,051						
CONTING:	\$ 10,322						
IND COSTS:	\$ 77,136						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,024,136						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-932	VA	C,E			\$ 5,737,020
LIMITS FROM VARIOUS LOCATIONS DISTRICTWIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT HOT MIX OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: NEW PROJECT FOR FY 2013	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 259,378	COST OF APPROVED PHASES: \$ 5,737,020	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 5,293,430						
CONST ENG:	\$ 184,211						
CONTING:	\$ 92,635						
IND COSTS:	\$ 510,287						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 6,506,155						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WICHITA	0903-00-951	VA	C,E			\$ 873,025
LIMITS FROM VARIOUS LOCATIONS DISTRICT WIDE						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT DISTRICT WIDE OVERLAY						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 39,471	COST OF APPROVED PHASES: \$ 873,025	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 805,522						
CONST ENG:	\$ 28,032						
CONTING:	\$ 14,097						
IND COSTS:	\$ 77,652						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 990,067						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0903-15-082	CR	C,E			\$ 390,454
LIMITS FROM CR 145 (CR 411) AT SOUTH FISH CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS						P7:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 17,029	COST OF APPROVED PHASES: \$ 390,454	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 347,533						
CONST ENG:	\$ 25,891						
CONTING:	\$ 0						
IND COSTS:	\$ 33,502						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 432,262						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	COOKE	0903-15-085	CR	C,E			\$ 260,302
LIMITS FROM CR 202 (CR 435) AT OWL HOLLOW CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 11,353	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 231,689						
CONST ENG:	\$ 17,261						
CONTING:	\$ 0						
IND COSTS:	\$ 22,335						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 288,175	\$ 260,302					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	WILBARGER	1770-01-017	FM 1811	C,E			\$ 273,317
LIMITS FROM FM 1811 AT WEST FORK BLUFF CRK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 11,920	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 243,273						
CONST ENG:	\$ 18,124						
CONTING:	\$ 0						
IND COSTS:	\$ 23,452						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 302,583	\$ 273,317					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0903-28-043	CR	C,E			\$ 313,344
LIMITS FROM CR 479 (HANCOCK RD) AT PANTHER CRK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 13,666	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 278,900						
CONST ENG:	\$ 20,778						
CONTING:	\$ 0						
IND COSTS:	\$ 26,886						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 346,896	\$ 313,344					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TXDOT WICHITA FALLS DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	MONTAGUE	0903-28-050	CR	C,E			\$ 417,793
LIMITS FROM CR 479 (HANCOCK RD) AT PANTHER CRK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 18,221	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 371,867		CONSTRAINED STATEWIDE				
CONST ENG:	\$ 27,704						
CONTING:	\$ 0						
IND COSTS:	\$ 35,848						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 462,528	\$ 417,793					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	YOUNG	0903-27-027	CR	C,E			\$ 890,599
LIMITS FROM CR 237 (HOT WELLS ROAD) AT CLEAR						REVISION DATE: 07/2012	
LIMITS TO: FORK OF BRAZOS RIVER						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 38,842	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 792,701		CONSTRAINED STATEWIDE				
CONST ENG:	\$ 59,056						
CONTING:	\$ 0						
IND COSTS:	\$ 76,416						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 985,961	\$ 890,599					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL	YOUNG	0903-27-030	CR	C,E			\$ 248,844
LIMITS FROM CR 306 (STEWART RANCH ROAD) AT PLUM						REVISION DATE: 07/2012	
LIMITS TO: CREEK						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 10,853	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 221,490		CONSTRAINED STATEWIDE				
CONST ENG:	\$ 16,501						
CONTING:	\$ 0						
IND COSTS:	\$ 21,352						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 275,489	\$ 248,844					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FY 2013-16
Transportation
Improvement Program

Wichita Falls District

May 29, 2012

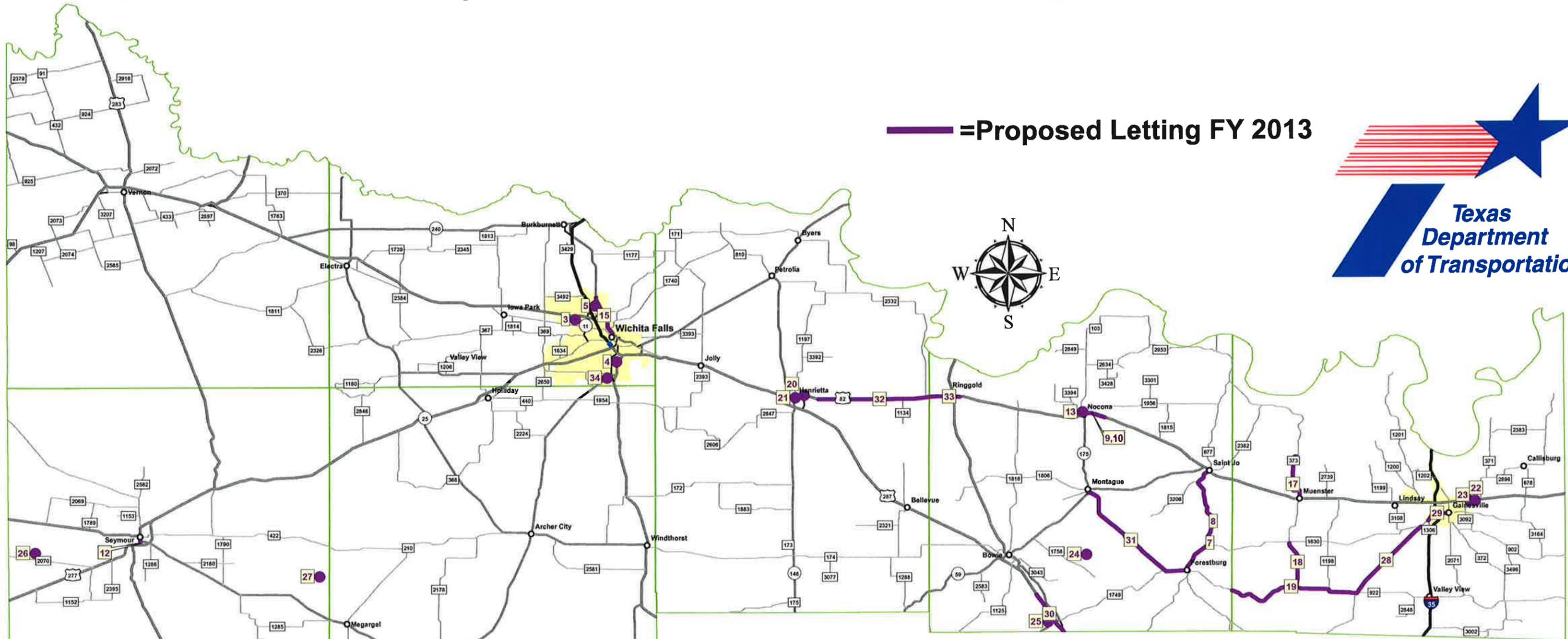
Purpose of the Transportation Improvement Program (TIP)

The TIP is a financially constrained, multiyear program of projects proposed for funding by federal, state and local sources for construction within the next four years. This update includes the years 2013 through 2016.

The Rural Transportation Improvement Program (RTIP)

TxDOT develops a program of projects proposed for construction in areas outside of the Wichita Falls Metropolitan Planning Organization area. The following slides depict the Wichita Falls Districts' proposed projects for 2013-16.

WFS District Transportation Improvement Program (TIP) FY 2013-2016

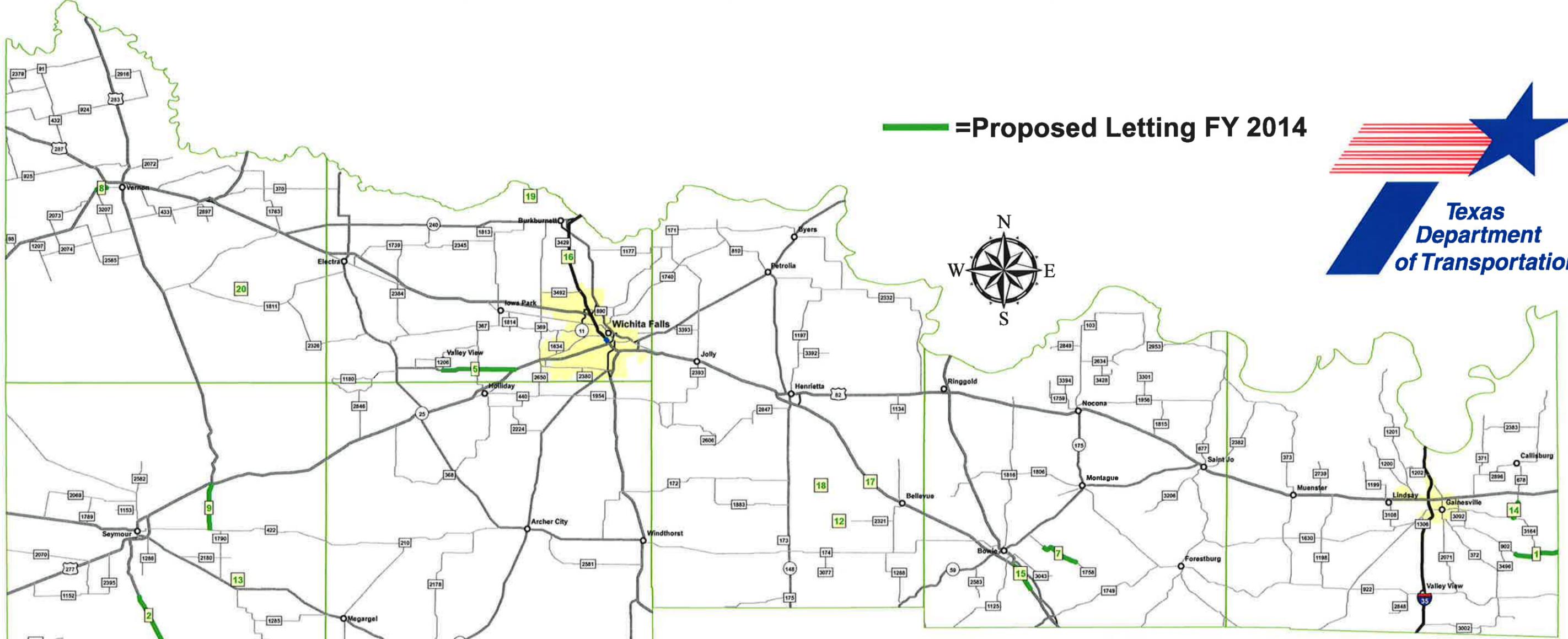


— = Proposed Letting FY 2013

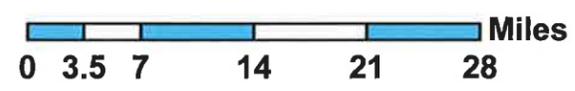


ID	Letting Date	CSJ	Highway	County	From	To	Description of Work	Project Total
PL 13								
1	October-12	0903-00-913	VA	Wichita	Various Locations District Wide		Seal Coat - "place holder CSJ"	\$6,061,629
2		0903-00-924	VA	Wichita	Various Locations District Wide		District Wide Thermoplastic Striping	\$500,000
3		0903-03-096	CS	Wichita	In City of WFS, at City View Elm	On City View Drive and Crescent Ln	2009 Safe Routes to School	\$294,907
4		0903-03-097	CS	Wichita	In City of WFS, at S. Hills Elm	On Midway, Plow, Armony Rd, Etc.	2009 Safe Routes to School	\$110,876
5		0903-03-098	CS	Wichita	In City of WFS, at J. Tower Elm	On Reilly, Hooper and Meale Rd	2009 Safe Routes to School	\$241,262
6	November-12	0903-00-931	VA	Wichita	Various Locations District Wide		Bridge Maintenance and Repair	\$200,000
7	November-12	1352-01-019	FM 677	Montague	1.42 Miles N of Star Mann Road	0.136 Miles SW of FM 1630	Provide Additional Paved Surface Width - HES	\$2,610,563
8	November-12	1352-01-020	FM 677	Montague	US 82	FM 455	Spot Full Depth Repair and Overlay	\$2,000,000
9	December-12	0044-04-057	US 82	Montague	West City Limits of Nocona	Near Seventh Street	Thin overlay/ novachip	\$306,277
10		0044-06-070	US 82	Montague	Near Seventh Street	East City Limits of Nocona	Thin overlay/ novachip	\$204,974
11		0133-08-032	SH 114	Young	SL 132	Avenue C	Thin overlay/ novachip	\$157,868
12		0156-06-060	BU 1839	Baylor	US 82	SS 334	Thin overlay/ novachip	\$239,526
13		0239-04-019	FM 103	Montague	North City Limits of Nocona	US 82	Thin overlay/ novachip	\$171,146
14		0444-01-035	SH 114	Young	Avenue C		Thin overlay/ novachip	\$24,894
15		0156-03-045	SH 240	Wichita	Near Meale Rd	Wichita River	Thin overlay/ novachip	\$1,100,000
16	Dec-12	0157-01-062	US 277	Baylor	Knock County Line	2.155 mi West of US 183	Upgrade to 4 Lane Divided Facility	
17	January-13	0623-01-961	FM 373	Cooke	Near CR 450	US 82	Spot Full Depth Repair and Overlay - Of Field Damage	\$825,000
18		0623-02-916	FM 373	Cooke	FM 1630	FM 922	Spot Repair and Overlay	\$460,000
19		0645-03-066	FM 922	Cooke	Montague Co Line	FM 51	Spot Repair and Overlay	\$1,000,000
20	January-13	0903-06-019	CS	Clay	In Henrietta, at Elementary School	On Commerce, Gilbert and Hancock St	2009 Safe Routes to School	\$489,000
21		0903-06-020	CS	Clay	In Henrietta, at Jr. High School	On Clay, Gilbert, Commerce, etc.	2009 Safe Routes to School	\$496,742
22	February-13	0045-01-056	US 82	Cooke	At Rock Creek (WB)		Bridge Rehabilitation	\$400,000
23		0045-01-067	US 82	Cooke	At Wheeler Creek (WB)		Bridge Rehabilitation	\$495,000
24	February-13	0903-28-049	CR 410	Montague	CR 410 (Deen Rd) at Branch of	Denton Creek	Replace Bridge and Approaches	\$119,000
25		0903-28-057	CR 349	Montague	CR 349 (Picket Run) at Branch of Sandy Creek		Replace Bridge and Approaches	\$240,000
26	February-13	0903-31-004	CR 147	Baylor	CR 147 (CR 435) at Lake Creek		Replace Bridge and Approaches	\$246,239
27		0903-31-008	CR 113	Baylor	CR 113 at Branch of Bnar Creek		Replace Bridge and Approaches	\$160,000
28	March-13	0312-01-933	FM 51	Cooke	FM 922 in Era	FM 1306 in Gainesville	Hot Mx Overlay	\$2,000,000
29	March-13	0312-01-938	FM 51	Cooke	#1 35	Near FM 372	Nova Chip Overlay	\$287,356
30	May-13	0913-06-932	US 81/287	Montague	Fruitland Road	Wise County Line (NBL)	Heavy Hot Mx Overlay	\$4,200,000
31	May-13	0645-01-906	FM 455	Montague	Montague	Forestburg	Spot Full Depth Repair and Overlay	\$2,000,000
32	Jun-13	0044-03-047	US 82	Clay	East City Limits of Henrietta	Montague County Line	Upgrade to Super-2	\$6,400,000
33		0044-04-066	US 82	Montague	Clay County Line	0.29 mi W of UPRR	Upgrade to Super-2	\$750,000
34	Jul-13	0283-06-022	SH 79	Wichita	0.5 Miles N of Professional Dr	0.5 Miles S of Professional Dr	Add Left Turn Lane and Upgrade Signals	\$371,000
FY 2013 Letting Total								\$35,286,319
FY 2013 Allocated Funds								\$34,385,703

WFS District Transportation Improvement Program (TIP) FY 2013-2016



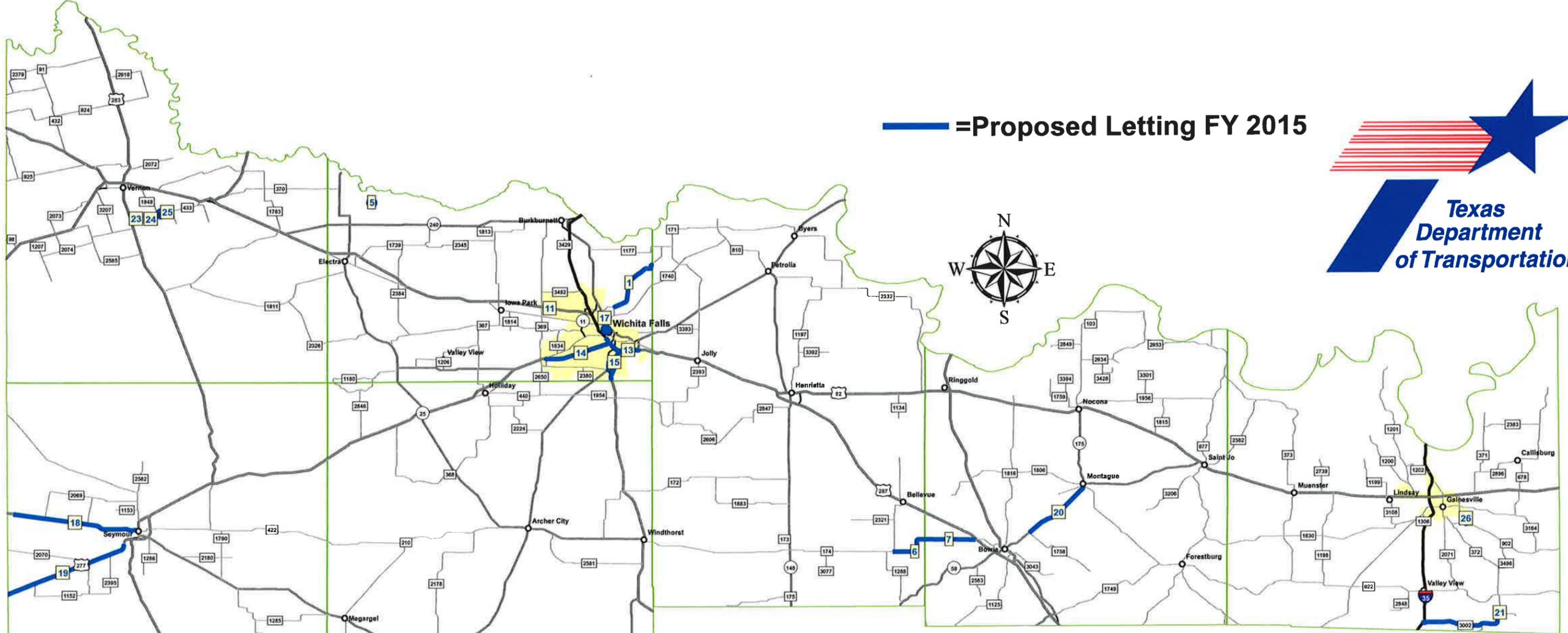
— = Proposed Letting FY 2014



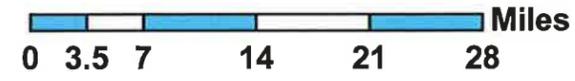
ID	Letting Date	CSJ	Highway	County	Project Limits		Description of Work	Project Total
					From	To		
PL 14								
1	September-13	2459-01-021	FM 902	Cooke	0.377 Miles SE of Kiowa	Grayson County Line	Provide Additional Paved Surface Width - HES	\$2,375,252
2	Oct-13	0125-01-034	US 183	Baylor	6.2 Miles North of Throckmorton County Line	Throckmorton County Line	Add Shoulders	\$4,000,000
3	October-13	0903-00-914	VA	Wichita	Various Locations District Wide		Seal Coat - "place holder CSJ"	\$5,850,000
4		0903-00-925	VA	Wichita	Various Locations District Wide		District Wide Thermoplastic Striping	\$750,000
5	November-13	0544-01-020	SH 258	Wichita	0.2 Miles West of FM 2226	US 82	Provide Additional Paved Surface Width - HES	\$3,838,005
6	November-13	0903-00-935	VA	Wichita	Various Locations District Wide		Bridge Maintenance and Repair	\$200,000
7	December-13	1610-01-011	FM 1758	Montague	Bishop Street	Darwin Street (in sections)	Provide Additional Paved Surface Width - HES	\$2,029,351
8	Jan-14	0146-09-917	LP 488	Wilbarger	US 70	BU 287F	Novachip, or equivalent, full width.	\$270,000
9	Jan-14	0662-01-989	FM 1790	Baylor	US 82	FM 422	Overlay	\$600,000
10	Jan-14	0845-01-017	FM 455	Montague	FM 1749	Forestburg	Provide Add'l Paved Surface Width	\$2,800,000
11	Jan-14	0845-03-057	FM 922	Cooke	FM 373	Era	Provide Add'l Paved Surface Width	\$1,700,000
12	February-14	0903-06-017	CR 151	Clay	CR 151 (Friendship Rd) at Buffalo Creek		Replace Bridge and Approaches	\$238,112
13		0903-31-007	CR 243	Baylor	CR 243 (Young Rd) at White Creek		Replace Bridge and Approaches	\$120,000
14		1357-02-932	FM 678	Cooke	FM 3164	0.894 Miles South of US 82	Widen Pavement and Overlay	\$2,500,000
15	March-14	0013-05-940	US 81/287	Montague	US 287	Fruiland Road	Hot Mix Overlay	\$2,000,000
16	April-14	0158-07-102	IH 44 W FR	Wichita	On W Frontage Rd/Old Bacon Switch	Road at Tributary of Gilbert Creek	Replace Bridge and Approaches	\$155,000
17		0224-02-041	US 287	Clay	At Winn-Gray Road at Smith Creek		Replace Bridge and Approaches	\$845,000
18		0903-06-015	CR 269	Clay	CR 269 (Sanzenbacher Rd) at East	Fork Little Wichita River	Replace Bridge and Approaches	\$160,000
19	April-14	0903-03-101	CR 126	Wichita	CR 126 (Bohner Road) at Wikhorse Creek		Replace Bridge and Approaches	\$180,000
20		0903-30-015	CR 339	Wilbarger	CR 339 (Rock Creek Rd) at Beaver Creek		Replace Bridge and Approaches	\$175,000
FY 2014 Letting Total								\$30,389,720
FY 2014 Allocated Funds								\$29,029,951

WFS District Transportation Improvement Program (TIP) FY 2013-2016

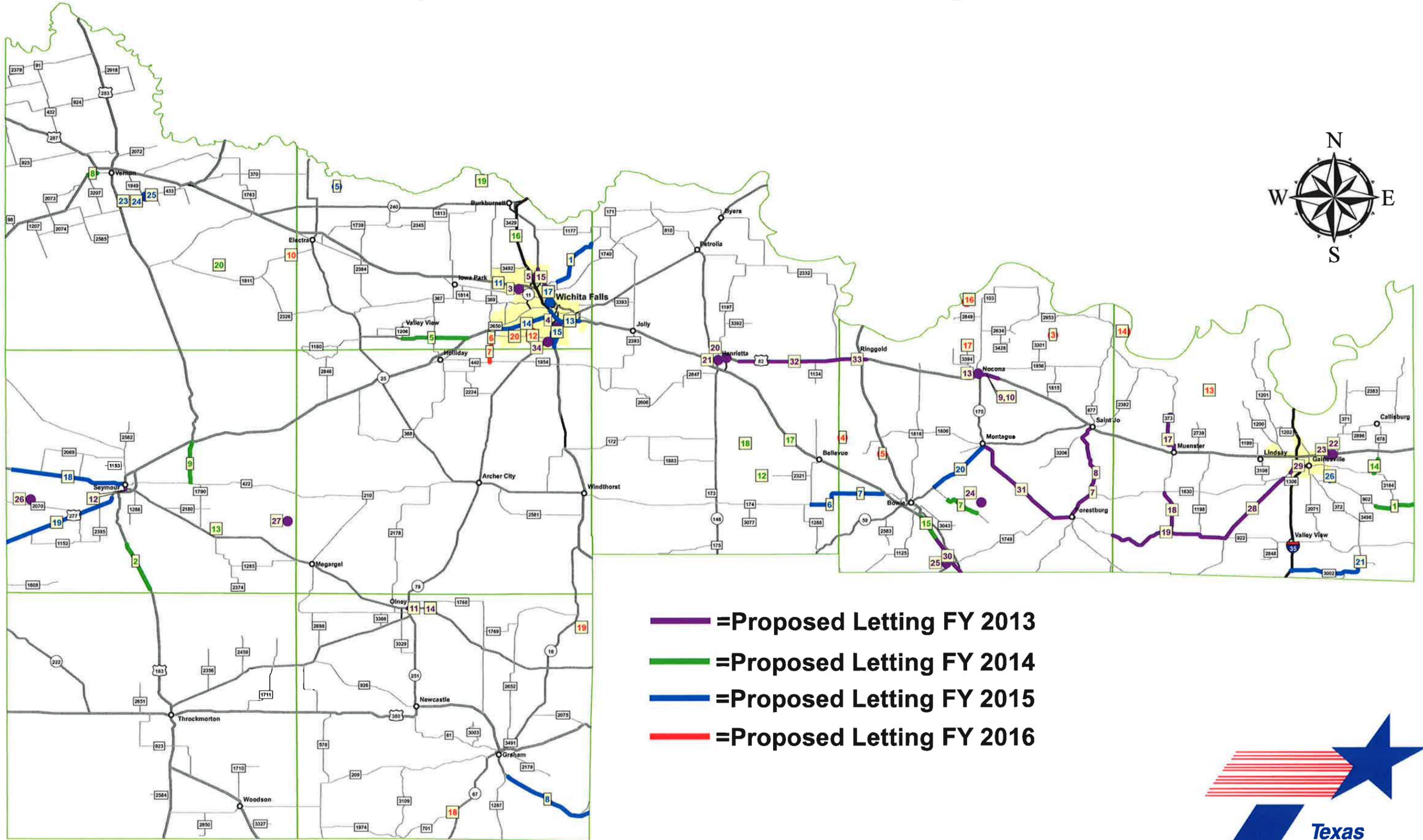
— = Proposed Letting FY 2015



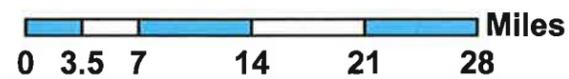
ID	Letting Date	CSJ	Highway	County	From	To	Description of Work	Project Total
PL 15								
1	Sep-14	0681-01-021	FM 171	Wichita	Old Friberg Rd	Clay County Line	Provide Additional Paved Surface Width - HES	\$3,616,764
2	Oct-14	0903-00-915	VA	Wichita	Various Locations District Wide		Seal Coat - "place holder CSJ"	\$5,600,000
3		0903-00-828	VA	Wichita	Various Locations District Wide		District Wide Thermoplastic Striping	\$500,000
4	October-14	0903-03-071	VA	Wichita	FM 369 at SH 240	Gresham Rd at LP 267	New Location Grading, Structures, Base and Surfacing	\$4,250,000
5	Oct-14	0903-03-081	CR 155	Wichita	CR 155 (Enterprise Rd) at China Creek		Replace Bridge and Approaches	\$295,000
6	Nov-14	0137-11-009	FM 174	Clay	FM 1288 North	Montague County Line	Add Shoulders and Extend Structures	\$3,000,000
7		0137-12-015	FM 174	Montague	Clay County Line	US 287	Add Shoulders and Extend Structures	\$3,300,000
8	Nov-14	0362-01-046	SH 16	Young	Graham City Limits	Palo Pinto County Line	Upgrade Bridge Rail, Appr Guardrail - HES	\$287,000
9	Nov-14	0903-00-934	VA	Wichita	Various Locations District Wide		Bridge Maintenance and Repair	\$200,000
10	December-14	0903-00-950	VA	Wichita	Various Locations District Wide		District Wide Overlay and Rehab	\$1,800,000
11	January-15	0043-09-946	US 287	Wichita	A Huntington Rd		Replace Bridge and Approaches	\$931,000
12	January-15	0044-01-941	US 82	Wichita	Galveston St	McKinney Road	Mill and Level with Overlay	\$1,500,000
13	January-15	0044-01-996	US 287	Wichita	On Frontage Roads, from US 82/277	McKinney Road	Concrete Patch Repair on Frontage Roads and Ramps	\$200,000
14		0156-04-997	US 82	Wichita	On Frontage Roads, from FM 369	US 287	Concrete Patch Repair on Frontage Roads and Ramps	\$300,000
15		0249-01-995	US 281	Wichita	On Frontage Roads, from LP 473	Ralheber Road	Concrete Patch Repair on Frontage Roads and Ramps	\$200,000
16	January-15	0044-10-952	BU 287J	Wichita	At Wichita River		Rehabilitate Bridge	\$1,500,000
17	January-15	0156-03-951	SH 240	Wichita	At Sinclair Road Drain		Replace Bridge and Approaches	\$175,000
18	Feb-15	0133-04-041	US 82	Baylor	Knox County Line	Seymour City Limits	Centerline Texturing - HES	\$118,000
19		0157-01-070	US 277	Baylor	End of 4 Lane, W of Seymour	Knox County Line	Centerline Texturing - HES	\$125,000
20		0239-02-033	SH 59	Montague	FM 455	FM 1758	Centerline Texturing - HES	\$79,000
21		0815-09-006	FM 3002	Cooke	IH 35 NB Frontage Road	FM 372	Centerline Texturing - HES	\$128,000
22	January-15	0249-11-917	LP 473	Wichita	Halton Road	FM 369	Place Curb and Gutter to Facilitate Drainage	\$551,400
23	Feb-15	0821-02-902	FM 433	Wilbarger	FM 433 at Draw		Replace Bridge and Approaches	\$140,000
24		0821-02-903	FM 433	Wilbarger	FM 433 at Draw		Replace Bridge and Approaches	\$215,000
25		0821-02-904	FM 433	Wilbarger	FM 433 at Draw		Replace Bridge and Approaches	\$150,000
26	February-15	3308-01-928	FM 3092	Cooke	1 Mile South of FM 678	FM 902	Widen Pavement and Overlay	\$1,900,000
FY 2015 Letting Total								\$31,061,164
FY 2015 Allocated Funds								\$27,841,128



WFS District Transportation Improvement Program (TIP) FY 2013-2016



- = Proposed Letting FY 2013**
- = Proposed Letting FY 2014**
- = Proposed Letting FY 2015**
- = Proposed Letting FY 2016**



ID	Letting Date	CSJ	Highway	County	Project Limits		To	Description of Work	Project Total
					From	To			
PL13									
1	October-12	0903-00-913	VA	Wichita	Various Locations District Wide			Seal Coat - "place holder CSJ"	\$6,051,629
2	October-12	0903-00-924	VA	Wichita	Various Locations District Wide			District Wide Thermoplastic Striping	\$500,000
3	0903-03-096	CS	CS	Wichita	In City of WFS, at City View Elem		On City View Drive and Crescent Ln	2009 Safe Routes to School	\$284,967
4	0903-03-097	CS	CS	Wichita	In City of WFS, at S. Hills Elem		On Midwst. Pkwy, Armory Rd, Etc.	2009 Safe Routes to School	\$110,876
5	0903-03-098	CS	CS	Wichita	In City of WFS, at J. Tower Elem		On Reilly, Hooper and Missile Rd.	2009 Safe Routes to School	\$241,262
6	November-12	0903-00-931	VA	Wichita	Various Locations District Wide			Bridge Maintenance and Repair	\$200,000
7	November-12	1352-01-019	FM 677	Montague	1.42 Miles N of Star Mann Road		0.136 Miles SW of FM 1630	Provide Additional Paved Surface Width - HES	\$2,610,563
8	November-12	1352-01-020	FM 677	Montague	US 82		FM 455	Spot Full Depth Repair and Overlay	\$2,000,000
9	December-12	0044-04-057	US 82	Montague	West City Limits of Nocona		Near Seventh Street	Thin overlay/ novachip	\$396,277
10	0044-06-070	SH 114	SH 114	Young	Near Seventh Street		Avenue C	Thin overlay/ novachip	\$204,974
11	0156-06-050	BU 183B	BU 183B	Baylor	US 82		SS 334	Thin overlay/ novachip	\$157,868
12	0239-04-019	FM 103	FM 103	Montague	North City Limits of Nocona		US 82	Thin overlay/ novachip	\$239,526
13	0444-01-035	SH 114	SH 114	Young	Avenue C		SH 79	Thin overlay/ novachip	\$24,894
14	0156-03-045	SH 240	SH 240	Wichita	Near Missile Rd		Wichita River	Mill and Inlay	\$1,100,000
15	0157-01-062	US 277	US 277	Baylor	Knox County Line		2.155 mi West of US 183	Upgrade to 4 Lane Divided Facility	\$825,000
16	0823-01-961	FM 373	FM 373	Cooke	Near CR 450		US 82	Spot Full Depth Repair and Overlay - Oil Field Damage	\$450,000
17	0823-02-916	FM 373	FM 373	Cooke	FM 1630		FM 922	Spot Repair and Overlay	\$1,060,000
18	0845-03-056	FM 922	FM 922	Cooke	Montague Co Line		FM 51	Spot Repair and Overlay	\$1,060,000
19	0903-06-019	CS	CS	Clay	In Henrietta, at Elementary School		On Commerce, Gilbert and Hancock St.	2009 Safe Routes to School	\$489,000
20	0903-06-020	CS	CS	Clay	In Henrietta, at Jr. High School		On Clay, Gilbert, Commerce, etc.	2009 Safe Routes to School	\$489,742
21	0045-01-057	US 82	US 82	Cooke	At Rock Creek (WB)			Bridge Rehabilitation	\$400,000
22	0903-28-049	CR 410	CR 410	Montague	CR 410 (Deen Rd) at Branch of		Denton Creek	Replace Bridge and Approaches	\$495,000
23	0903-28-057	CR 349	CR 349	Montague	CR 349 (Picket Run) at Branch of			Replace Bridge and Approaches	\$119,000
24	0903-31-004	CR 147	CR 147	Baylor	CR 147 (CR 435) at Lake Creek			Replace Bridge and Approaches	\$246,239
25	0903-31-006	CR 113	CR 113	Baylor	CR 113 at Branch of Briar Creek			Replace Bridge and Approaches	\$160,000
26	0312-01-933	FM 51	FM 51	Cooke	IH 35		FM 1306 in Gainesville	Hot Mix Overlay	\$2,000,000
27	0312-01-938	FM 51	FM 51	Cooke	IH 35		Near FM 372	Nova Chip Overlay	\$287,356
28	0013-05-932	US 81/287	US 81/287	Montague	Fruitland Road		Wise County Line (NBL)	Heavy Hot Mix Overlay	\$4,200,000
29	0845-01-906	FM 455	FM 455	Montague	Montague		Forestburg	Spot Full Depth Repair and Overlay	\$2,000,000
30	0044-03-047	US 82	US 82	Clay	East City Limits of Henrietta		Montague County Line	Upgrade to Super-2	\$6,400,000
31	0044-04-056	US 82	US 82	Montague	Clay County Line		0.29 mi W of UPRR	Upgrade to Super-2	\$750,000
32	0283-06-022	SH 79	SH 79	Wichita	0.5 Miles N of Professional Dr		0.5 Miles S of Professional Dr.	Add Left Turn Lane and Upgrade Signals	\$371,000
33								FY 2013 Letting Total	\$35,286,319
34								FY 2013 Allocated Funds	\$34,385,703
PL14									
1	September-13	2459-01-021	FM 902	Cooke	0.377 Miles SE of Kiowa		Grayson County Line	Provide Additional Paved Surface Width - HES	\$2,375,252
2	October-13	0125-01-034	US 183	Baylor	6.2 Miles North of Throckmorton County Line		Throckmorton County Line	Add Shoulders	\$4,000,000
3	October-13	0903-00-914	VA	Wichita	Various Locations District Wide			Seal Coat - "place holder CSJ"	\$5,650,000
4	0903-00-925	VA	VA	Wichita	Various Locations District Wide			District Wide Thermoplastic Striping	\$750,000
5	November-13	0544-01-020	SH 258	Wichita	0.2 Miles West of FM 2226		US 82	Provide Additional Paved Surface Width - HES	\$3,838,005
6	November-13	0903-00-935	VA	Wichita	Various Locations District Wide			Bridge Maintenance and Repair	\$200,000
7	December-13	1610-01-011	FM 1758	Montague	Bishop Street		Darwin Street (in sections)	Provide Additional Paved Surface Width - HES	\$2,029,351
8	Jan-14	0146-09-917	LP 488	Wilbarger	US 70		BU 287F	Novachip, or equivalent, full width.	\$270,000
9	Jan-14	0562-01-989	FM 1790	Baylor	FM 1749		FM 422	Overlay	\$600,000
10	Jan-14	0845-01-017	FM 455	Montague	FM 373		Forestburg	Provide Add'l Paved Surface Width	\$2,800,000
11	Jan-14	0845-03-057	FM 922	Cooke	CR 151 (Friendship Rd) at Buffalo Creek		Era	Provide Add'l Paved Surface Width	\$1,700,000
12	February-14	0903-06-017	CR 151	Clay	CR 243 (Young Rd) at White Creek			Replace Bridge and Approaches	\$180,000
13	0903-31-007	CR 243	CR 243	Baylor	FM 3164		0.894 Miles South of US 82	Replace Bridge and Approaches	\$120,000
14	1357-02-932	FM 678	FM 678	Cooke	US 287		Fruitland Road	Hot Mix Overlay	\$2,500,000
15	0013-05-940	US 81/287	US 81/287	Montague	On W Frontage Rd/Old Bacon Switch		Road at Tributary of Gilbert Creek	Replace Bridge and Approaches	\$2,000,000
16	April-14	0224-02-041	IH 44 W FR	Wichita	At Winn-Gray Road at Smith Creek			Replace Bridge and Approaches	\$155,000
17	0903-06-015	CR 289	CR 289	Clay	CR 289 (Sanzenbacker Rd) at East		Fork Little Wichita River	Replace Bridge and Approaches	\$160,000
18	0903-03-101	CR 126	CR 126	Wichita	CR 126 (Botner Road) at Wildhorse Creek			Replace Bridge and Approaches	\$180,000
19	0903-30-015	CR 339	CR 339	Wilbarger	CR 339 (Rock Creek Rd) at Beaver Creek			Replace Bridge and Approaches	\$179,000
20								FY 2014 Letting Total	\$30,389,720
								FY 2014 Allocated Funds	\$29,029,951
PL15									
1	Sep-14	0681-01-021	FM 171	Wichita	Old Friberg Rd		Clay County Line	Provide Additional Paved Surface Width - HES	\$3,616,764
2	Oct-14	0903-00-915	VA	Wichita	Various Locations District Wide			Seal Coat - "place holder CSJ"	\$5,600,000
3	0903-00-928	VA	VA	Wichita	Various Locations District Wide			District Wide Thermoplastic Striping	\$500,000
4	October-14	0903-03-071	VA	Wichita	FM 369 at SH 240		Gresham Rd at LP 267	New Location Grading, Structures, Base and Surfacing	\$4,250,000
5	Oct-14	0903-03-081	CR 155	Wichita	CR 155 (Enterprise Rd) at China Creek			Replace Bridge and Approaches	\$295,000
6	Nov-14	0137-11-009	FM 174	Clay	FM 1288 North		Montague County Line	Add Shoulders and Extend Structures	\$3,000,000
7	Nov-14	0362-01-046	SH 16	Young	Graham City Limits		US 287	Upgrade Bridge Rail, Appr Guardrail - HES	\$287,000
8	Nov-14	0903-00-934	VA	Wichita	Various Locations District Wide			Bridge Maintenance and Repair	\$200,000
9	Nov-14	0903-00-950	VA	Wichita	Various Locations District Wide			District Wide Overlay and Rehab	\$1,800,000
10	December-14	0043-09-946	US 287	Wichita	A Huntington Rd		McKinney Road	Mill and Level with Overlay	\$931,000
11	January-15	0044-01-941	US 82	Wichita	On Frontage Roads, from US 82/277		Galveston Road	Concrete Patch Repair on Frontage Roads and Ramps	\$200,000
12	January-15	0044-01-941	US 82	Wichita	On Frontage Roads, from FM 369		US 287	Concrete Patch Repair on Frontage Roads and Ramps	\$300,000
13	January-15	0156-04-997	US 82	Wichita	On Frontage Roads, from LP 473		Rattinger Road	Concrete Patch Repair on Frontage Roads and Ramps	\$200,000
14	Jan-15	0249-01-995	BU 287J	Wichita	At Wichita River			Rehabilitate Bridge	\$1,500,000
15	Jan-15	0044-10-952	BU 287J	Wichita	At Sinclair Road Drain			Replace Bridge and Approaches	\$175,000
16	Jan-15	0156-03-951	SH 240	Wichita	Knox County Line		Seymour City Limits	Centerline Texturing - HES	\$118,000
17	Feb-15	0133-04-041	US 82	Baylor	End of 4 Lane, W of Seymour		Knox County Line	Centerline Texturing - HES	\$125,000
18	Feb-15	0239-02-033	SH 59	Montague	FM 455		FM 1758	Centerline Texturing - HES	\$79,000
19	Feb-15	0249-01-997	LP 473	Cooke	IH 35 NB Frontage Road		FM 372	Centerline Texturing - HES	\$128,000
20	Feb-15	0249-01-997	LP 473	Cooke	Hatton Road		FM 369	Place Curb and Gutter to Facilitate Drainage	\$651,400
21	January-15	0821-02-902	FM 433	Wilbarger	FM 433 at Draw			Replace Bridge and Approaches	\$140,000
22	Feb-15	0821-02-903	FM 433	Wilbarger	FM 433 at Draw			Replace Bridge and Approaches	\$215,000
23	Feb-15	0821-02-904	FM 433	Wilbarger	FM 433 at Draw			Replace Bridge and Approaches	\$150,000
24	February-15	3308-01-928	FM 3092	Cooke	1 Mile South of FM 678		FM 902	Widen Pavement and Overlay	\$1,900,000
25								FY 2015 Letting Total	\$31,061,164
								FY 2015 Allocated Funds	\$27,841,126
PL16									
1	Oct-15	0903-00-068	VA	Wichita	Various Locations District Wide		Archer County Line	Seal Coat - "place holder CSJ"	\$5,750,000
2	Oct-15	0903-00-069	VA	Wichita	Various Locations District Wide		FM 1954	District Wide Thermoplastic Striping	\$700,000
3	Oct-15	0903-28-044	CR 211	Montague	CR 211 (Shady Grove) at Turkey Crk			Replace Bridge and Approaches	\$220,000
4	0903-28-058	CR 107	CR 107	Montague	CR 107 (Hopewell Rd) at West Belknap Crk			Replace Bridge and Approaches	\$180,000
5	0903-28-060	CR 321	CR 321	Montague	CR 321 (West RC Rd) at Middle Belknap Crk			Replace Bridge and Approaches	\$160,000
6	Nov-15	2644-01-909 - B1	FM2650	Wichita	FM 369			Extend Culverts and Add Shoulders	\$1,915,625
7	Nov-15	2644-02-908 - B1	FM2650	Wichita	Wichita County Line			Extend Culverts and Add Shoulders	\$1,567,325
8	Dec-15	0903-00-932	VA	Archer	Various Locations District Wide			District Wide Overlay	\$5,200,000
9	Dec-15	0903-00-951	VA	Wichita	Various Locations District Wide			Place Holder - Pavement Widening	\$3,900,000
10	Jan-16	1770-01-017	FM1811	Wilbarger	FM 1811 at West Fork Bluff Crk			Replace Bridge and Approaches	\$210,000
11	Feb-16	0903-03-083	CS	Wichita	On Maplewood Ave SB at Drainage Ditch			Replace Bridge and Approaches	\$210,000
12	Feb-16	0903-03-084	CS	Wichita	On Maplewood Ave NB at Drainage Ditch			Replace Bridge and Approaches	\$340,000
13	Feb-16	0903-15-082	CR 145	Cooke	CR 145 (CR 411) at South Fish Creek			Replace Bridge and Approaches	\$300,000
14	0903-15-085	CR 202	CR 202	Cooke	CR 202 (CR 435) at Owl Hollow Creek		Near McNeil Ave	Replace Bridge and Approaches	\$200,000
15	0903-28-043	CR 479	CR 479	Montague	CR 479 (Hancock Rd) at Panther Creek			Replace Bridge and Approaches	\$240,000
16	0903-28-050	CR 479	CR 479	Montague	CR 479 (Hancock Rd) at Panther Creek			Replace Bridge and Approaches	\$320,000
17	0903-28-059	CR 128	CR 128	Montague	CR 128 (Hinton Rd) at Pecan Creek			Replace Bridge and Approaches	\$160,000
18	Apr-16	0903-27-027	CR 237	Young	CR 237 (Hot Wells Rd) at Clear Fork of Brazos River			Replace Bridge and Approaches	\$680,000
19	0903-27-030	CR 306	CR 306	Young	CR 306 (Stewart Ranch Rd) at Plum Creek			Replace Bridge and Approaches	\$190,000
20	0802-02-052 - B	FM0369	FM0369	Wichita	At Fairway Int. Near Hughes St			Enclose Drainage Ditch	\$2,100,000
								FY 2012 Letting Total	\$24,542,950
								FY 2012 Allocated Funds	\$24,505,884

Questions/Comments

Written comments can be submitted to:

Danny Brown

1601 Southwest Parkway

Wichita Falls, TX 76302

Or, comments can be submitted via email to:

Danny.E.Brown@txdot.gov