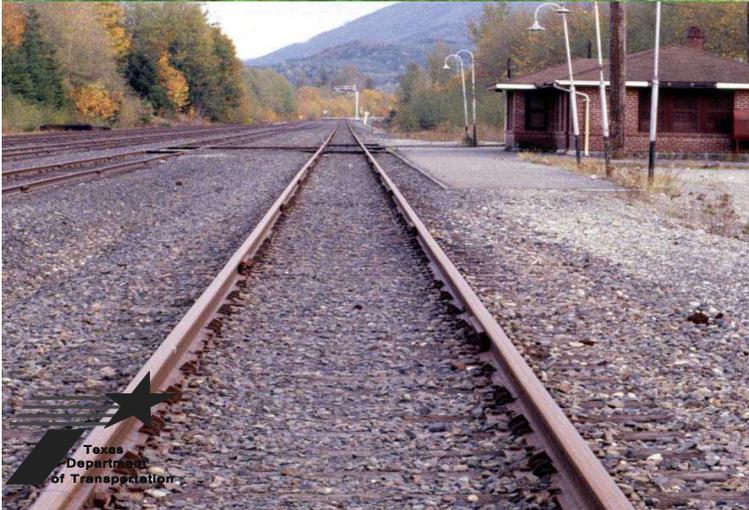


TEXAS DEPARTMENT OF TRANSPORTATION



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2013-2016 INTRODUCTION

FHWA / FTA Approval Date : November 1, 2012



**TEXAS DEPARTMENT OF TRANSPORTATION
SELF-CERTIFICATION**

In accordance with 23 CFR Part 450.218 and 450.334, the Texas Department of Transportation, hereby certify that the transportation planning process is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 23 U.S.C. 135; 49 U.S.C. 5303 and 5304, and this part;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Director of Planning
Texas Department of Transportation

8/16/2012

Date

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INTRODUCTION

Transportation impacts the lives of every Texas citizen and is a vital component to the economic welfare of the state of Texas. It is the Texas Department of Transportation's (TxDOT's) mission to work with others to provide safe and reliable transportation solutions for Texas.

The challenge faced by TxDOT in continuing to provide safe and reliable transportation is one of balancing the needs of transportation system users with the limited funding available to meet those needs. Setting realistic, attainable goals and providing the best value for every transportation dollar spent is accomplished through a (3-C) planning process—one that is *comprehensive, cooperative, and continuing*. The process must be thoroughly transparent and inclusive of all transportation stakeholders (i.e., users of the Texas transportation system).

What is the Statewide Transportation Improvement Program?

The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program developed under Title 23 United States Code (USC), Section 135 Statewide Planning, (g) Statewide Transportation Improvement Program and 43 Texas Administrative Code (TAC) 16.103. A federally-approved STIP is required for projects to be eligible for funding under Title 23 USC and Title 49 USC, Chapter 53.

It can take many years for a roadway or transit project to go from planning and development (i.e., preliminary engineering work, environmental analysis, right of way acquisition, and design) to construction or implementation. The STIP identifies projects, programs and services that are very near (within four years) to being constructed or implemented to meet needs identified much earlier in the transportation planning process.

THE TRANSPORTATION PLANNING PROCESS

According to the US Department of Transportation (USDOT) in its publication *The Transportation Planning Process: Key Issues*:

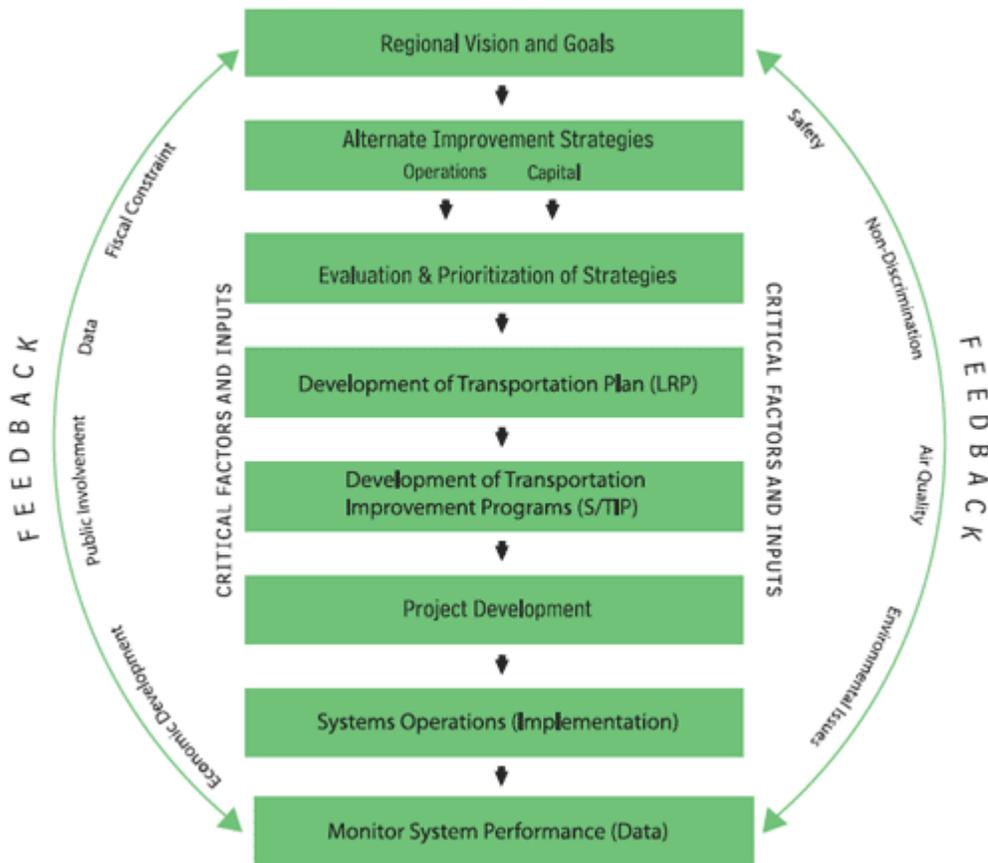
"Transportation planning is a cooperative process designed to foster involvement by all users of the system, such as the business community, community groups, environmental organizations, the traveling public, freight operators, and the general public, through a proactive public participation process conducted by the Metropolitan Planning Organization (MPO), state Department of Transportation (state DOT), and transit operators."

Transportation planning includes a number of steps:

- Monitoring existing conditions;
- Forecasting future population and employment growth, including assessing projected land uses in the region and identifying major growth corridors;
- Identifying current and projected future transportation problems and needs and analyzing, through detailed planning studies, various transportation improvement strategies to address those needs;

- Developing long-range plans and short-range programs of alternative capital improvement and operational strategies for moving people and goods;
- Estimating the impact of recommended future improvements to the transportation system on environmental features, including air quality; and
- Developing a financial plan for securing sufficient revenues to cover the costs of implementing strategies.

Figure 1: The transportation planning process (USDOT)



Source: USDOT. The Transportation Planning Process; Key Issues. 2007. Publication Number: FHWA-HEP-07-039.

Transportation Plans and Programs

The Transportation Planning Process is defined, coordinated, implemented, and documented through a series of plan and program documents. Figure 2 provides a brief overview of the plans that guide the process and programs that identify the projects and services on which transportation funds will be expended, as well as the various local, state and federal transportation agencies responsible for the development and/or approval of each.

Figure 2: Transportation Plans and Programs

Plan/Program	Developed By	Approved By	Time Horizon	Content	Update Cycle	Revision Schedule	Most Recent Version	Next Update (Anticipated)
State Implementation Plan (SIP)	TCEQ & Non-Attainment MPOs	EPA	N/A	A description of control strategies, or measures to deal with pollution, for areas that fail to achieve national ambient air quality standards (NAAQS)	The Texas SIP was initially approved in May 1972. Rather than re-writing the entire SIP regularly, parts of the SIP are simply revised as needed.	No schedule. Revisions are necessary when new federal or state requirements are enacted, when new data improves modeling techniques, when a specific area's attainment status changes, or when an area fails to reach attainment.	May 2007	N/A
Statewide Long-Range Transportation Plan (SLRTP)	TxDOT	Texas Transportation Commission	24 Years	Future goals, strategies, and performance measures for the multi-modal transportation system	Every 4 Years	N/A	SLRTP 2035 Adopted November 18, 2010	November 2014
TxDOT Strategic Plan	TxDOT	Texas Transportation Commission	5 Years	TxDOT's operational goals and strategies	Every 2 Years	N/A	2011-2015 Adopted June 2010	June 2012
Texas Rail Plan	TxDOT	Texas Transportation Commission	5 and 20 Years	Long-range rail investment program for freight and passenger infrastructure	Every 5 Years	N/A	Approved November 18, 2010	November 2015
Texas Airport System Plan	TxDOT	Texas Transportation Commission	5, 10 and 20 Years	Guidelines to help planners determine how to maximize the return on investment of public funds and identifies what capital improvements would best serve the state's aviation needs	Annual	N/A	March 2010	TBD
Texas Ports Capital Plan	Port Authority Advisory Committee	Texas Transportation Commission	2 Years	Identifies funding requests for port transportation and economic development projects submitted by ports	Every 2 Years	N/A	December 16, 2010	2012
Statewide Transportation Improvement Program (STIP)	TxDOT	USDOT	4 Years	Multi-modal transportation projects/investments	Every 2 Years	Revised quarterly in February, May, August and November; and out-of-cycle as needed	2011-2014 Approved February 1, 2011	2013-2016 October 2012
Unified Transportation Program (UTP)	TxDOT	Texas Transportation Commission	10 Years	Multi-modal projects to be funded/implemented in a 10-year period	Annual	Revised quarterly in March, June, September and December	2013 UTP Approved April 26, 2012	2014 UTP August 2013
Transportation Improvement Programs (TIPs) - TxDOT Rural	TxDOT Districts	Governor (delegated to TxDOT)	4 Years	Multi-modal transportation projects/investments	Every 2 Years	As needed	2011-2014	2013-2016 Summer 2012
Transportation Improvement Programs (TIPs) - MPO	MPOs	MPO Policy Board	4 Years	Multi-modal transportation projects/investments	Every 2 Years	As needed	2011-2014	2013-2016 Summer 2012
Metropolitan Transportation Plan (MTP) Attainment	MPO	MPO	20+ Years	Policies, programs, and projects for development that respond to adopted goals and expenditures for state and federal funds over the next 20+ years	Every 5 Years	As needed	2035	Various
Metropolitan Transportation Plan (MTP) Non-Attainment	MPO	MPO	20+ Years	Policies, programs, and projects for development that respond to adopted goals and expenditures for state and federal funds over the next 20+ years	Every 4 Years*	As needed	2035	Various
Corridor Studies (e.g., MY-35)	TxDOT	Texas Transportation Commission	N/A	Benefit cost analysis and feasibility	As needed	N/A	N/A	N/A

*Update/approval dependent on a Transportation Conformity Determination that demonstrates projects meet all air quality conformity requirements of the Clean Air Act Amendments

The **Statewide Long-Range Plan (SLRTP) 2035** is TxDOT's 24-year "blueprint" for the multimodal planning process that will guide the collaborative efforts between TxDOT, local and regional decision-makers, and all transportation stakeholders to reach a consensus on needed transportation projects and services across the state. The SLRTP is consistent with other mode-specific (e.g., rail, airport, water port) plans. The Texas Rural Transportation Plan (TRTP) is the rural component of the SLRTP 2035.

MPOs undertake a similar – but more localized – planning process to develop multimodal **Metropolitan Transportation Plans (MTPs)** which are consistent with the SLRTP and identify needed transportation improvements and services within the metropolitan area boundaries for the next 20 to 25 years.

Transportation projects and services identified in the first 10 years of the SLRTP and MTPs – for which TxDOT can reasonably anticipate funding – are included in TxDOT’s **Unified Transportation Program (UTP)** which is approved by the Texas Transportation Commission (Commission). UTP projects have Commission authorization for preliminary engineering work, environmental analysis, right of way acquisition, and design.

As projects move closer to construction or implementation, they will advance from the UTP into a rural **Transportation Improvement Program (RTIP)** or MPO **Transportation Improvement Program (TIP)**. A TIP is a four-year program that contains a fiscally-constrained list of multimodal (e.g., highway, transit, bicycle, etc.) transportation projects in a specific rural or metropolitan area that accomplish the planning goals set out in the SLRTP and/or MTP.

The **Statewide Transportation Improvement Program (STIP)** is the four-year program that includes the RTIPs and MPO TIPs, and represents all of the transportation projects to be constructed or implemented statewide.

A TIP and the STIP are similar in that they are fiscally-constrained, four-year programs that are consistent with applicable long-range plans, but there are important differences between the two document types.

- A TIP is a stand-alone document, approved at the local level that includes projects within a rural area or MPO boundary. TIPs do not require federal approval.
- The STIP is subject to a statewide public involvement process that culminates in a single public hearing in Austin, Texas, before its adoption by the Commission.
- Once adopted, the STIP is then approved by both the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA).
- Federal dollars cannot be expended on a project in a TIP unless that project is listed – individually or by reference – in the STIP. With few exceptions, projects must generally be included in a TIP and the STIP in order to advance to construction or implementation.

Transportation Conformity and the State Implementation Plan

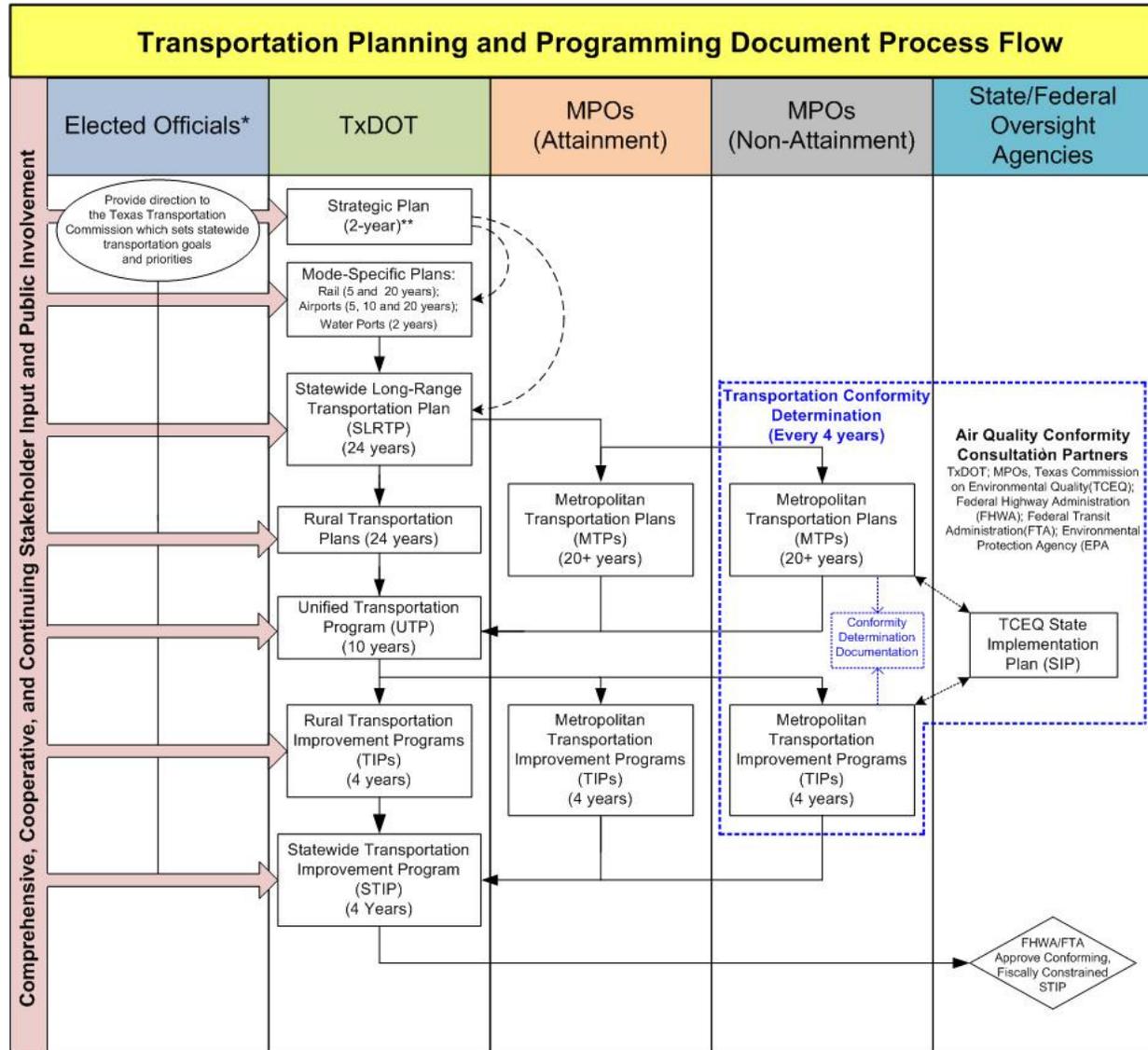
Transportation conformity is a process required by the Clean Air Act (CAA) Section 176(c) which establishes the framework for improving air quality to protect public health and the environment. The goal of transportation conformity is to ensure that FHWA and FTA funding and approvals are given to highway and transit activities that are consistent with air quality goals.

The CAA requires that MTPs, Metropolitan TIPs, and federal projects conform to the purpose of the **State Implementation Plan (SIP)**. Conformity to a SIP means that transportation-related activities and projects will not cause or contribute to any new violations of the National Ambient Air Quality Standards (NAAQS); increase the frequency or severity of NAAQS violations; or delay timely attainment of the NAAQS or any required interim milestone.

Development of Transportation Plans and Programs

Stakeholder input is crucial to the identification of projects and services that will best serve users and it is continuous throughout the process. To better comprehend the relationship between stakeholders and transportation agencies and how the planning process is carried out through the development of plans and programs, it is important to understand the sequence in which these documents are developed (Figure 3).

Figure 3



* Elected Officials provide direction to the Commission, but are also considered stakeholders in the Public Involvement Process.

** Modal Plans and the SLRTP reflect TxDOT's Strategic Plan goals.

TRANSPORTATION PLANNING AND THE NEPA PROCESS

Transportation plans and programs are not subject to the environmental review process under the National Environmental Policy Act (NEPA), but federal planning rules provide guidance that has allowed TxDOT to better incorporate information, analysis and products from its planning process into project-level NEPA documents by engaging in the following activities during plans and program development:

- Consultations with resource agencies, such as those responsible for land-use management, natural resources, environmental protection, conservation and historic preservation, which shall involve, as appropriate, comparisons of resource maps and inventories;
- Discussion of potential environmental mitigation activities;
- Development and documentation of a consultative process for stakeholder participation that is separate and discreet from the public involvement process;
- Inclusion of visualization techniques to describe plans, programs and projects; and
- Increased accessibility to published plans, programs and public involvement proceedings using multiple electronic formats.

Project-level NEPA evaluation and coordination occurs when projects advance from long-range plans into TxDOT's UTP. Transportation projects vary in type, size and complexity, and potential to affect the environment. Transportation project effects can vary from very minor to significant impacts on the human environment. To account for the variability of project impacts, three basic "classes of action" are allowed and determine how compliance with NEPA is carried out and documented:

- An Environmental Impact Statement (EIS) is prepared for projects where it is known that the action will have a significant effect on the environment.
- An Environmental Assessment (EA) is prepared for actions in which the significance of the environmental impact is not clearly established. Should environmental analysis and interagency review during the EA process find a project to have no significant impacts on the quality of the environment, a Finding of No Significant Impact (FONSI) is issued.
- Categorical Exclusions (CEs) are issued for actions that do not individually or cumulatively have a significant effect on the environment.

TxDOT works with the MPOs, state and federal oversight agencies, and the FHWA and FTA to ensure NEPA processes are complete before a project in the STIP is constructed or implemented with federal funds.

PUBLIC INVOLVEMENT

The TIPs, RTIPs, and STIP were developed in accordance with federal consultative, and public participation rules under 23 Code of Federal Regulations (CFR) 134 and 135, and state public participation rules under 43 TAC 16.101(m), 16.102(i), and 16.103(d). Notices, sign-in sheets, comments and responses (if applicable) related to the STIP are included in an Appendix to this Introduction chapter.

STIP CONTENT

The STIP includes the federally-funded highway and transit projects funded under Title 23 USC and Title 49 USC, Chapter 53, and modal projects with phases or components funded under those titles. Regionally significant projects to be funded with non-federal funds (e.g., state or local) are included in the STIP for planning, coordination, and public disclosure purposes.

In a nonattainment area, only those projects determined to conform to the requirements of the Clean Air Act and which comply with the state implementation plan may be included in the STIP.

Projects that are not considered by the department and MPO to be of appropriate scale for individual identification in a given program year (e.g., minor rehabilitation, preventive maintenance, non-urbanized transit projects) may be grouped by function, geographic area, or work type. In nonattainment and maintenance areas, classification must be consistent with the exempt project classifications contained in the Environmental Protection Agency (EPA) conformity regulations.

Some types of projects may be excluded from an MPO TIP and the STIP by agreement between the department and the MPO in accordance with requirements established in TAC 16.101(d). Those projects include:

- Safety projects funded under 23 USC 402 (highway safety programs) and emergency relief projects, except those involving substantial functional, location, and capacity changes;
- Planning and research activities, except those activities funded with National Highway System or Surface Transportation Program funds other than those used for major investment studies; and
- Projects under 23 USC 104(b)(1), (b)(4), and 144 that are for resurfacing, restoration, rehabilitation, reconstruction, or highway safety improvement, and which will not alter the functional traffic capacity or capability of the facility being improved.

STIP FUNDING

Federal planning rules under 23 CFR 135(g) require that the STIP include projects, or an identified phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. The state rule under 43 TAC 16.103(c) requires that projects be consistent with funding reasonably expected to be available during the relevant period as provided under the UTP.

Budgeting and Fiscal Constraint

TxDOT's budget is determined by its Finance Division which publishes forecasted and anticipated revenues the department receives from fuel taxes, vehicle registration fees, bonds, federal reimbursements, local matching funds, and other state and local federal funds. Forecasted revenue numbers are then provided to the districts and MPOs for allocation to projects that are listed in the RTIPs and MPO TIPs. The STIP must be fiscally constrained to the funding forecasted in the UTP.

The shifting of projects between fiscal years allows for the flexibility essential to efficient program management. The maximum transfer of funding among categories and programs will be accomplished to ensure TxDOT does not lose federal apportionments and obligation authority. Should federal apportionments be reduced by obligation authority, state and local dollars that would no longer be required to match federal funds will allow TxDOT to advance projects with state funds, seek advanced construction funds, or defer projects until federal obligation authority is available. Any source of funding that is reduced or eliminated will be represented in revisions to the applicable TIP and STIP funding summaries, and the TIP/STIP project listing to ensure fiscal constraint.

Highway Funding

Highway and highway-related projects and programs are funded under the following UTP categories:

- Category 1 – Preventive Maintenance and Rehabilitation
- Category 2 – Metropolitan and Urban Area Corridor Projects
- Category 3 – Non-Traditionally Funded Transportation Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 6 – Structures Replacement and Rehabilitation
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 8 – Safety
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

Transit Funding

Transit and transit-related projects and programs are funded under the following FTA programs:

- Section 5307 - Mass transit apportionment to urbanized areas based on population, population density and operating performance. The department has authority over the distribution of funds to urbanized areas of less than 200,000 in population. PTN will limit annual project allocations to stay within the apportionment furnished by FTA.
- Section 5309 - Mass transit discretionary funds for capital projects only. The presence of an identifier number in the project description indicates the transit agency has received

the funds requested. Otherwise, the numbers shown in each fiscal year simply reflect needs as perceived by the requesting agencies and operators.

- Section 5310 - Provides federal funds to public and private nonprofit entities for the transportation of elderly individuals and/or individuals with disabilities. Grants are for capital equipment, preventive maintenance and purchase of service only.
- Section 5311 - Provides funds for Rural Transit Programs.
- Section 5316 - Funds projects that provide work transportation or transportation to support services such as training, job search and child care.
- Section 5317 - Provides funds for projects that provide new public transportation services and public transportation alternatives beyond those currently required by the Americans with Disabilities Act.

Locally-Funded Projects

Transportation projects or programs may also be locally-funded (either partially or fully), but the source of the local funds must be identified and reasonably be anticipated to be available for the project within the time period contemplated for completion of the project.

Grouped Projects

In cooperation with the FHWA, TxDOT developed Grouped Project Control Section Job (CSJ) numbers for projects that are not determined to be regionally significant so that they may be grouped in one line item, as allowed for under 23 USC Section 135. Nonattainment areas will not have any added- capacity projects, or phases of added-capacity projects, grouped under this provision.

The grouping of projects that are not considered by the department and MPO to be of appropriate scale for individual identification (e.g., minor rehabilitation, preventive maintenance, and non-urbanized transit projects) allows for more efficient programming, and reduces the need for revisions to the RTIPs, MPO TIPs and STIP. The Grouped Projects CSJs are listed in a table in the Appendix to this Introduction chapter.

STIP FINANCIAL PLAN

23 USC 135(g)(5)(F)(i) requires a STIP to include a financial plan that demonstrates how the approved program can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the transportation improvement program, and recommends any additional financing strategies for needed projects and programs.

As required under 43 TAC 16.103(c), the financial plan demonstrates how the transportation improvements can be funded and reasonably implemented, is consistent with funding reasonably expected to be available during the relevant period as provided under the UTP, and is financially constrained by year for fiscal years (FYs) 2013 through 2016.

The STIP financial plan consists of a series of financial summary tables for highway and transit projects for FYs 2013-2016.

2013-2016 STIP

Summary Analysis

Estimated Revenues by Category	FY 2013	FY 2014	FY 2015	FY 2016	Total
State Highway Fund (SHF)	\$ 7,556,809,202	\$ 7,717,473,479	\$ 6,780,989,293	\$ 6,882,003,428	\$ 28,937,275,402
Texas Mobility Fund	\$ 130,098,635	\$ 130,098,635	\$ 130,098,635	\$ 130,098,635	\$ 520,394,540
Proposition 14	\$ 486,335,652	\$ 443,668,985	\$ 443,668,985	\$ 443,668,984	\$ 1,817,342,606
Proposition 12	\$ 2,500,000,000	\$ 426,434,328	\$ 326,434,328	\$ 576,434,329	\$ 3,829,302,985
Local Toll, Bond, Pass Through, Other	\$ 693,805,292	\$ 117,318,930	\$ 3,095,735,043	\$ 693,805,292	\$ 4,600,664,557
SH 121 Proceeds	\$ 1,281,008,202	\$ 376,348,612	\$ 260,284,869	\$ 94,563,249	\$ 2,012,204,932
Federal -ARRA / FTA	\$ 420,707,375	\$ 1,072,836	\$ -	\$ -	\$ 421,780,211
Local Contributions and match	\$ 1,435,872,044	\$ 1,680,984,337	\$ 862,092,303	\$ 1,435,872,044	\$ 5,414,820,728
Total Estimated Revenues	\$ 14,504,636,402	\$ 10,893,400,142	\$ 11,899,303,456	\$ 10,256,445,961	\$ 47,553,785,961
Estimated Expenditures by Category					
	FY 2013	FY 2014	FY 2015	FY 2016	Total
STIP YOE Costs (Individual Project Listings)	\$ 6,510,566,148	\$ 3,025,818,246	\$ 4,720,240,204	\$ 2,740,538,092	\$ 16,997,162,690
Advanced Construction Conversions	\$ 85,000,000	\$ 83,000,000	\$ 85,000,000	\$ 85,000,000	\$ 338,000,000
Pass Through Repayments	\$ 136,228,795	\$ 156,812,050	\$ 188,057,574	\$ 208,145,555	\$ 689,243,974
Grouped Projects (Eng, ROW, Cat 1, 6, 8)	\$ 2,298,327,567	\$ 1,973,346,299	\$ 1,774,505,879	\$ 1,887,802,680	\$ 7,933,982,425
TxDOT Operating Expenditures	\$ 2,891,368,976	\$ 3,191,191,446	\$ 2,917,091,182	\$ 3,042,098,519	\$ 12,041,750,123
TxDOT Existing Project Payments	\$ 1,392,738,713	\$ 1,081,874,807	\$ 715,580,095	\$ 199,319,578	\$ 3,389,513,193
Other Agency Expenditures from SHF	\$ 1,093,997,739	\$ 1,095,588,000	\$ 1,097,170,000	\$ 1,098,784,000	\$ 4,385,539,739
Total Estimated Expenditures	\$ 14,408,227,938	\$ 10,607,630,848	\$ 11,497,644,934	\$ 9,261,688,424	\$ 45,775,192,144
Balance	\$ 96,408,464	\$ 285,769,294	\$ 401,658,522	\$ 994,757,537	\$ 1,778,593,817
Estimated Revenues by Source					
	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$ 3,667,677,195	\$ 3,248,042,656	\$ 3,246,969,820	\$ 3,246,969,820	\$ 13,409,659,491
State	\$ 4,309,839,382	\$ 4,470,503,659	\$ 3,534,019,473	\$ 3,635,033,608	\$ 15,949,396,122
Local Contributions and match	\$ 1,435,872,044	\$ 1,680,984,337	\$ 862,092,303	\$ 1,435,872,044	\$ 5,414,820,728
Local Toll, Bond, Pass Through, Other	\$ 693,805,292	\$ 117,318,930	\$ 3,095,735,043	\$ 693,805,292	\$ 4,600,664,557
SH 121 Proceeds	\$ 1,281,008,202	\$ 376,348,612	\$ 260,284,869	\$ 94,563,249	\$ 2,012,204,932
Texas Mobility Fund	\$ 130,098,635	\$ 130,098,635	\$ 130,098,635	\$ 130,098,635	\$ 520,394,540
Proposition 14	\$ 486,335,652	\$ 443,668,985	\$ 443,668,985	\$ 486,335,652	\$ 1,860,009,274
Proposition 12	\$ 2,500,000,000	\$ 426,434,328	\$ 326,434,328	\$ 576,434,329	\$ 3,829,302,985
Total Estimated Revenues	\$ 14,504,636,402	\$ 10,893,400,142	\$ 11,899,303,456	\$ 10,299,112,629	\$ 47,596,452,629
Estimated Expenditures by Source					
	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$ 3,667,677,195	\$ 2,788,436,868	\$ 2,824,681,748	\$ 3,047,473,252	\$ 12,328,269,063
State	\$ 4,050,499,451	\$ 3,811,157,869	\$ 3,706,360,387	\$ 3,837,050,803	\$ 15,405,068,510
Local Contributions and match	\$ 1,435,872,044	\$ 1,680,984,337	\$ 862,092,303	\$ 1,435,872,044	\$ 5,414,820,728
Local Toll, Bond, Pass Through, Other	\$ 693,805,292	\$ 117,318,930	\$ 3,095,735,043	\$ 693,805,292	\$ 4,600,664,557
SH 121 Proceeds	\$ 1,281,008,202	\$ 376,348,612	\$ 260,284,869	\$ 94,563,249	\$ 2,012,204,932
Texas Mobility Fund	\$ 25,229,941	\$ 25,387,279	\$ 48,758,397	\$ 908,707	\$ 100,284,324
Proposition 14	\$ 424,891,461	\$ 64,653,644	\$ 15,493,311	\$ 350,925,311	\$ 855,963,727
Proposition 12	\$ 2,063,597,936	\$ 376,262,568	\$ 114,609,700	\$ 114,609,700	\$ 2,669,079,904
Total Estimated Expenditures	\$ 13,642,581,522	\$ 9,240,550,107	\$ 10,928,015,758	\$ 9,575,208,358	\$ 43,386,355,745

Area MPO's	FUNDING CATEGORIES												CATEGORY 1-12 Total	CAT 3 NON - TRADITIONAL FUNDING										
	1	2M	2U	4	5	6	7	8	9	10	11	12		LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	RTC - Local Local Match	Regional Toll Revenue	5306	Federal Grants	Strategy Budget PE	Strategy 102 Budget
Abilene MPO													0											
Amarillo MPO													0	30,094,385										
Texarkana MPO													0											
CAMPO		69,500,000				11,550,000	44,248,694						125,298,694	125,100,000	12,450,000	51,100,000	77,678,500							
JHORTS					3,560,000							5,000,000	8,560,000											
B - C S MPO	557,544							711,999					1,269,543		3,952,000									
Corpus Christi MPO		28,812,160					5,600,000					2,928,000	37,340,160	9,193,600	11,648,000									
NCTCOG - Dallas	4,248,312	99,680,000			40,822,448	75,720,000	49,601,531		12,455,493	128,524,425	3,700,000	69,348,360	484,100,569	119,652,708	598,649,788	46,300,000		421,558	1,114,750,915	2,307,588	4,900,000	18,223,518	15,189,100	
NCTCOG - Fort Worth	3,613,132				18,525,736	3,000,000	21,399,382		10,961,735	25,630,555	662,000	39,826,051	123,618,591	100,202,893	30,350,000	135,000,000			31,357,460			1,160,237	36,805,000	
NCTCOG - Paris													0										300,000	
El Paso MPO	2,000,000	18,298,000					10,857,803		1,407,489	17,566,941		14,334,309	64,464,542											2,808,947
H-GAC	118,292	5,929,545			53,571,204		64,201,426		26,568,778	32,844,955	3,500,000		186,734,200	302,909,939	209,008,437	90,000,000	45,569,257		227,000,000					
Laredo MPO													4,030,931		202,548									
Lubbock MPO							7,921,270						7,921,270	650,000										
MOTOR									1,840,454				1,840,454											
Sherman-Denison MPO			5,313,751										5,313,751											
Brownsville MPO										911,515			911,515	30,277,485	5,507,520		34,500,000							
H - SB MPO										2,401,398			2,401,398	4,130,724										
Hidalgo MPO	8,179,871						19,650,796		1,324,431	13,380,871	2,053,038	410,000	44,999,007	17,191,345	19,247,859		77,355,735			116,137,000				
San Angelo									3,199,312				3,199,312	799,828	1,772,249									
SA-BC MPO		10,200,147					36,028,004	19,907,169		6,960,305		1,030,000	74,125,625	593,642,648	40,700,000		80,596,960				25,000,000			
Tyler MPO													0		7,298,790									
Longview MPO													0	11,000,000	6,491,000									
WUTS									1,628,900	2,832,432			4,461,332	200,000	21,700,000	13,032,000								
K-T MPO									2,294,576	7,349,872		55,000,000	64,644,448	3,184,000	201,478,400		17,045,929							
Wichita Falls MPO													0											
Victoria MPO													0		10,400,000									
MPO TOTAL	18,717,151	232,419,852	5,313,751	0	116,479,388	90,270,000	259,508,906	20,619,168	61,681,168	242,434,200	17,843,038	179,948,720	1,245,235,342	1,318,337,718	1,210,748,428	335,432,000	332,746,381	0	421,558	1,373,108,375	118,444,588	29,900,000	19,683,755	54,803,047
Districts - Rural																								
Abilene	5,669,606												11,623,316		46,823,078									
Amarillo													1,906,834	2,072,559	3,979,393									
Atlanta															0	13,320,000	42,140,000							
Austin															0									
Beaumont															0									
Brownwood	4,830,975								14,130,238			36,000	18,997,213	320,868	900,000									
Bryan															0	8,112,000								
Childress															0									
Corpus Christi													2,141,786		2,141,786	38,899,380								
Dallas															0									
El Paso MPO															0									
Fort Worth															0									
Houston															0									
Laredo				5,783,979						6,470,000			12,253,979	1,038,971										
Lubbock															0	20,190,305								
Lufkin						9,706,320				6,656,534	1,283,000		17,645,854		7,803,000									
Odessa															0									
Paris	10,975,918												10,975,918		55,376,426									
Pharr	16,159,268		11,691,366										3,762,300		31,612,934									
San Angelo															0									
San Antonio	9,174,943					18,000,000			2,132,293		1,500,000		30,807,236	11,300,000	15,862,047									
Tyler															0									
Waco	28,938,973					13,177,551		276,921		3,175,075	255,625		45,824,145		5,502,900									
Wichita Falls				12,584,601																				
Yoakum															0									
DISTRICT TOTAL	75,749,683	0	11,691,366	18,368,580	0	40,883,871	0	276,921	16,262,531	33,829,011	4,981,459	2,072,559	204,115,981	12,659,839	212,789,136	0	42,140,000	0	0	0	0	0	0	0
STATEWIDE TOTAL	94,466,834	232,419,852	17,005,117	18,368,580	116,479,388	131,153,871	259,508,906	20,896,089	77,943,699	276,263,211	22,824,497	182,021,279	1,449,351,323	1,330,997,557	1,423,537,564	335,432,000	374,886,381	0	421,558	1,373,108,375	118,444,588	29,900,000	19,683,755	54,803,047

TOTAL 6,510,566,148

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING											
	1	2M	2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass-Thru Toll	TMF	RTC - Local Local Match	Regional Toll Revenue	5306	Strategy Budget PE	Strategy 102 Budget	
Abilene MPO													0											
Amarillo MPO			4,486,994									599,507	5,086,501											
Texarkana MPO										847,392			847,392											
CAMPO							43,651,125						43,651,125	4,700,000			13,600,000							
JHORTS													0											
B - C S MPO	685,950			15,142,400									15,828,350											
Corpus Christi MPO		2,924,646					4,700,000						7,624,646	2,692,628										
NCTCOG - Dallas				33,578,684			51,669,354			13,670,202		6,194,087	105,112,327	48,952,119	81,600,000	8,923,507		20,382,585	1,680,831	327,608,612	1,072,836	1,549,857	11,645,057	
NCTCOG - Fort Worth	3,050,999			11,677,741			26,661,284			3,742,500	9,964,504		55,097,028	661,176,513				1,000,000		11,018,930			137,740,000	
NCTCOG - Paris													0											
El Paso MPO				3,408,772			10,283,602						1,656,000	15,348,374										
H-GAC		110,187,339		35,658,177			67,508,483		3,169,032	13,219,471		15,347,000	245,089,502	188,625,389						63,700,000				
Laredo MPO		2,990,000								18,233,695			21,223,695	5,666,376		7,000,000								
Lubbock MPO	733,538		7,617,220				11,749,103						20,099,861	6,650,000										
MOTOR													0											
Sherman-Denison MPO													0											
Brownsville MPO										6,446,887			6,446,887											
H - SB MPO													0											
Hidalgo MPO							17,500,428			5,980,000		410,000	23,890,428	507,000										
San Angelo													0											
SA-BC MPO		22,099,304					26,790,400					1,030,000	49,919,704	706,654,551			15,500,000							
Tyler MPO													0	5,961,756										
Longview MPO													0											
WUTS			5,200,000										5,200,000											
K-T MPO													0											
Wichita Falls MPO													0											
Victoria MPO													0											
MPO TOTAL	4,470,487	138,201,289	17,304,214	15,142,400	84,323,374	0	260,513,779	0	4,016,424	61,292,755	10,564,011	24,637,087	620,465,820	1,631,586,332	81,600,000	15,923,507	29,100,000	21,382,585	1,680,831	402,327,542	1,072,836	1,549,857	149,385,057	
Districts - Rural																								
Abilene													0											
Amarillo										513,349			513,349											
Atlanta									1,138,487				1,138,487											
Austin													0											
Beaumont													0											
Brownwood													0											
Bryan													0											
Childress													0											
Corpus Christi													0											
Dallas													0											
El Paso MPO													0											
Fort Worth													0											
Houston													0											
Laredo										4,500,000			4,500,000	939,113										
Lubbock													0											
Lufkin											1,442,745		1,442,745											
Odessa													0											
Paris													0											
Pharr													0											
San Angelo													0											
San Antonio													0											
Tyler	3,071,340									92,076			3,163,416											
Waco	36,449,921					13,811,276		2,941,952		2,572,260	2,271,360		58,046,769											
Wichita Falls													0											
Yoakum													0											
DISTRICT TOTAL	39,521,261	0	0	0	0	13,811,276	0	2,941,952	1,138,487	7,677,685	3,714,105	0	68,804,766	939,113	0	0	0	0	0	0	0	0	0	0
STATEWIDE TOTAL	43,991,748	138,201,289	17,304,214	15,142,400	84,323,374	13,811,276	260,513,779	2,941,952	5,154,911	68,970,440	14,278,116	24,637,087	689,270,586	1,632,525,445	81,600,000	15,923,507	29,100,000	21,382,585	1,680,831	402,327,542	1,072,836	1,549,857	149,385,057	

Total \$3,025,818,246

Area MPO's	FUNDING CATEGORIES												CATEGORY 1-12 Total	CAT 3 NON - TRADITIONAL FUNDING										
	1	2M	2U	4	5	6	7	8	9	10	11	12		LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	RTC - Local Local Match	Regional Toll Revenue	5306	Federal Grants	Strategy Budget PE	Strategy 102 Budget
Abilene MPO													0											
Amarillo MPO			3,520,000									501,754	4,021,754											
Texarkana MPO													0											
CAMPO		51,000,000			500,000							4,000,000	10,550,000	66,050,000	234,052,400		9,538,600							
JHORTS													0											
B - C S MPO	4,201,952							501,578					4,703,530											
Corpus Christi MPO							6,300,000						6,300,000											
NCTCOG - Dallas	1,000,000				44,880,017	2,232,000	50,015,324			5,500,000			103,627,341	292,219,095			27,424,845		265,805,764			1,130,088		
NCTCOG - Fort Worth	4,500,000				15,244,372		28,194,202		723,360			3,000,000	51,661,934	305,216,637			20,424,845		2,545,500					
NCTCOG - Paris													0											
El Paso MPO		47,302,000			5,186,800	5,600,000	13,600,000			4,655,875	9,156,000		85,500,675	8,133,502										
H-GAC	3,400,000	13,300,000											16,700,000						3,063,190,048					
Laredo MPO											1,800,514		1,800,514	287,227										
Lubbock MPO													0											
MOTOR			7,486,959										7,486,959											
Sherman-Denison MPO			7,761,619										7,761,619											
Brownsville MPO													0											
H - SB MPO													0											
Hidalgo MPO	1,000,000						3,590,000			27,600,000		410,000	32,600,000	1,000,000										
San Angelo													0											
SA-BC MPO							32,000,802					1,030,000	33,030,802											
Tyler MPO													0											
Longview MPO			13,527,348										13,527,348	2,560,000								733,577		
WUTS			14,100,000										14,100,000											
K-T MPO													0											
Wichita Falls MPO													0											
Victoria MPO													0											
MPO TOTAL	14,101,952	111,602,000	46,395,926	0	65,811,189	7,832,000	133,700,328	501,578	723,360	39,556,389	13,657,754	14,990,000	448,872,476	843,468,861	0	0	9,538,600	47,849,690	0	3,331,541,312	0	1,863,665	0	
Districts - Rural																								
Abilene													0											
Amarillo													0											
Atlanta											5,000,000		5,000,000											
Austin													0											
Beaumont													0											
Brownwood													0											
Bryan													0											
Childress													0											
Corpus Christi													0											
Dallas													0											
El Paso MPO													0											
Fort Worth													0											
Houston													0											
Laredo										327,680			327,680	78,311										
Lubbock													0											
Lufkin													0											
Odessa													0											
Paris													0											
Pharr													0											
San Angelo													0											
San Antonio													0											
Tyler													0											
Waco	18,605,250					12,058,991		1,035,368					31,699,609											
Wichita Falls													0											
Yoakum													0											
DISTRICT TOTAL	18,605,250	0	0	0	0	12,058,991	0	1,035,368	0	327,680	5,000,000	0	37,027,289	78,311	0	0	0	0	0	0	0	0	0	
STATEWIDE TOTAL	32,707,202	111,602,000	46,395,926	0	65,811,189	19,890,991	133,700,328	1,536,946	723,360	39,884,069	18,657,754	14,990,000	485,899,765	843,547,172	0	0	9,538,600	47,849,690	0	3,331,541,312	0	1,863,665	0	

Total \$4,720,240,204

Area MPO's	FUNDING CATEGORIES												CAT 3 - NON - TRADITIONAL FUNDING													
	1	2M	2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass-Thru Toll	TMF	RTC - Local Local Match	Regional Toll Revenue	5306	Federal Grants	Strategy Budget PE	Strategy 102 Budget		
Abilene MPO													0													
Amarillo MPO	3,873,144									6,008,850			9,881,994													
Texarkana MPO													0													
CAMPO		49,000,000					10,000,000					12,500,000	71,500,000	197,400,000												
JHORTS													0													
B - C S MPO	849,317							576,226					1,425,543													
Corpus Christi MPO		42,300,000					6,300,000						48,600,000	1,070,105												
NCTCOG - Dallas		45,885,262			28,055,446		31,669,600				2,500,000		108,110,308	46,845,462						79,623,249						
NCTCOG - Fort Worth	2,500,000				6,696,993	11,500,000	23,295,643			6,754,485			50,747,121	5,820,280												
NCTCOG - Paris													0													
El Paso MPO					3,000,000		12,950,000						15,950,000	5,550,000												
H-GAC		91,688,531											91,688,531								1,871,511,417					
Laredo MPO										14,819,709			14,819,709	4,523,381												
Lubbock MPO							9,728,275						9,728,275													
MOTOR													0													
Sherman-Denison MPO													0													
Brownsville MPO													0													
H - SB MPO													0													
Hidalgo MPO							21,093,248					410,000	21,503,248													
San Angelo													0													
SA-BC MPO							27,821,325			500,000	1,030,000	29,351,325	1,680,760													
Tyler MPO													0													
Longview MPO													0													
WUTS													0													
K-T MPO													0													
Wichita Falls MPO													0													
Victoria MPO											11,698,580		11,698,580													
MPO TOTAL	7,222,461	228,873,793	0	0	37,752,439	11,500,000	142,858,091	576,226	0	28,083,044	14,198,580	13,940,000	485,004,634	262,889,988	0	0	0	0	0	0	1,951,134,666	0	0	0	0	
Districts - Rural																										
Abilene													0													
Amarillo													0													
Atlanta													0													
Austin													0													
Beaumont													0													
Brownwood													0													
Bryan													0													
Childress													0													
Corpus Christi													0													
Dallas													0													
El Paso MPO													0													
Fort Worth													0													
Houston													0													
Laredo										2,360,552			2,360,552	1,455,362												
Lubbock													0													
Lufkin	4,204,998												4,204,998													
Odessa													0													
Paris													0													
Pharr													0													
San Angelo													0													
San Antonio													0													
Tyler													0													
Waco	16,232,581					9,677,299	4,068,438				3,509,574		33,487,892													
Wichita Falls													0													
Yoakum													0													
DISTRICT TOTAL	20,437,579	0	0	0	0	9,677,299	4,068,438	0	0	2,360,552	3,509,574	0	40,053,442	1,455,362	0	0	0	0	0	0	0	0	0	0	0	
STATEWIDE TOTAL	27,660,040	228,873,793	0	0	37,752,439	21,177,299	142,858,091	4,644,664	0	30,443,596	17,708,154	13,940,000	525,058,076	264,345,350	0	0	0	0	0	0	1,951,134,666	0	0	0	0	

FY 2013 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number		Federal Share	\$4,768,000
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State of Good Repair, Rural Facility Projects, FY 2012 Call for Projects	Fiscal Year Cost	\$4,768,000
	See Attachment A for a list of proposed recipients/amounts	Total Project Cost	\$4,768,000
		Trans. Dev. Credits Requested	\$953,000
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number	2012	Federal Share	\$12,413,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State of Good Repair, Rural Fleet Replacement, FY 2012 Call for Projects	Fiscal Year Cost	\$12,413,000
	See Attachment B for a list of proposed recipients/amounts	Total Project Cost	\$12,413,000
		Trans. Dev. Credits Requested	\$2,482,600
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2013 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number	2012	Federal Share	\$31,547,028
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$290,000
Brief Project Description	Bus & Bus Facilities Rural Livability Initiative, FY 2012 Call for Projects	Fiscal Year Cost	\$31,837,028
	See Attachment C for a list of proposed recipients/amounts	Total Project Cost	\$31,837,028
		Trans. Dev. Credits Requested	\$5,951,336
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number	2012	Federal Share	\$844,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	Clean Fuels Rural Projects, FY 2012 Call for Projects	Fiscal Year Cost	\$844,000
	See Attachment D for a list of proposed recipients/amounts	Total Project Cost	\$844,000
		Trans. Dev. Credits Requested	\$143,480
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2013	Federal Share	\$660,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5310 Elderly and Persons w/Disabilities Program	Fiscal Year Cost	\$660,000
		Total Project Cost	\$660,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2013 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2013	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5311 Non-urbanized Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2013	Federal Share	\$27,559,041
Apportionment Year		State Funds from TxDOT	\$18,681,694
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$52,204,660
	See Attachment E for estimated local awards. Future Administrative Amendments will list actual awards	Total Project Cost	\$52,204,660
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2013	Federal Share	\$165,109
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$165,109
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$165,109
	Local share to come from undefined sources	Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	

FY 2013 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2013	Federal Share	\$5,091,902
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$2,727,989
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$7,819,891
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$7,819,891
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2013	Federal Share	\$337,537
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$337,537
		Total Project Cost	\$337,537
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program	Fiscal Year Cost	\$392,210
		Total Project Cost	\$392,210
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$3,505,891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	\$7,035,785
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$7,035,785
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2013 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932
		Total Project Cost	\$278,932
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<hr/>			
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$1,955,848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$4,466,242
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<hr/>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	Fiscal Year Cost	\$174,995
		Total Project Cost	\$174,995
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<hr/>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$595,805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	Fiscal Year Cost	\$2,170,760
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,170,760
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

**FY 2013 TRANSIT PROJECT LISTING
 TxDOT PUBLIC TRANSPORTATION DIVISION
 TRANSPORTATION IMPROVEMENT PROGRAM**

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	Fiscal Year Cost	\$136,541
		Total Project Cost	\$136,541
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$883,439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	Fiscal Year Cost	\$2,112,315
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,112,315
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

**State of Good Repair Rural Facility Projects
FY 2012 Call for Projects**

Agency	Headquarters City	Project	FTA Request	Local	Total	TDCs
Ark-Tex Council of Governments	Texarkana	Bus Wash and Bus Storage Facility	1,065,000	0	1,065,000	213,000
Capital Area Rural Transportation System	Austin	Vehicle Maintenance & Operations Facility	2,650,000	0	2,650,000	530,000
Colorado Valley Transit District	Columbus	Parking Lot	250,000	0	250,000	50,000
Public Transit Services	Mineral Wells	Vehicle Storage & Security	653,000		653,000	130,600
South Plains Community Action Agency	Levelland	Covered Storage & Training Building	150,000		150,000	30,000
		Total	4,768,000	0	4,768,000	953,600

**State of Good Repair Rural Fleet Replacement
FY 2012 Call for Projects**

Agency	Headquarters City	No. Vehicles	FTA Request	Local	Total	TDCs
Alamo Area Council of Governments	San Antonio	8	480,000	0	480,000	96,000
Ark-Tex Council of Governments	Texarkana	18	1,080,000	0	1,080,000	216,000
Bee Community Action Agency	Beeville	12	664,000	0	664,000	132,800
Brazos Transit District	Bryan	3	210,000	0	210,000	42,000
Capital Area Rural Transportation System	Austin	13	746,000	0	746,000	149,200
Central Texas Rural Transit District	Coleman	4	240,000	0	240,000	48,000
City of Del Rio	Del Rio	5	320,000	0	320,000	64,000
Collin County Committee on Aging	McKinney	2	120,000	0	120,000	24,000
Community Action Council of South Texas	Rio Grande City	1	74,000	0	74,000	14,800
Concho Valley Transit District	San Angelo	13	760,000	0	760,000	152,000
East Texas Council of Governments	Kilgore	4	240,000	0	240,000	48,000
Fort Bend County Rural Transit District	Sugar Land	1	63,000		63,000	12,600
Golden Crescent Rural Planning Commission	Victoria	8	442,000	0	442,000	88,400
Gulf Coast Center	Texas City	3	222,000	0	222,000	44,400
Heart of Texas Council of Governments	Waco	11	814,000	0	814,000	162,800
Hill Country Transit District	San Saba	3	222,000	0	222,000	44,400
Kaufman Area Rural Transit	Terrell	5	300,000	0	300,000	60,000
Kleberg County Human Services	Kingsville	3	156,000	0	156,000	31,200
Lower Rio Grande Valley Development Council	Weslaco	2	148,000	0	148,000	29,600
Panhandle Community Services	Amarillo	19	1,406,000	0	1,406,000	281,200
Rolling Plains Management Council	Crowell	13	840,000	0	840,000	168,000
Rural Economic Assistance League	Alice	3	162,000	0	162,000	32,400
Senior Center Resources and Public Transit, Inc.	Greenville	3	135,000	0	135,000	27,000
Services Program for Aging Needs in Denton County	Denton	5	370,000	0	370,000	74,000

**State of Good Repair Rural Fleet Replacement
FY 2012 Call for Projects**

Agency	Headquarters City	No. Vehicles	FTA Request	Local	Total	TDCs
South Padre Island	South Padre Island	1	70,000	0	70,000	14,000
South Plains Community Action Agency	Levelland	5	364,000	0	364,000	72,800
Southwest Area Rural Transit District	Uvalde	11	710,000	0	710,000	142,000
Texoma Area Paratransit System	Sherman	11	645,000	0	645,000	129,000
Webb County Community Action Agency	Laredo	3	210,000	0	210,000	42,000
West Texas Opportunities, Inc.	Lamesa	5	200,000	0	200,000	40,000
	Total	198	12,413,000		12,413,000	2,482,600

**Bus and Bus Facilities Rural Livability Initiative
FY 2012 Call for Projects**

Agency	Headquarters City	Project	FTA Request	Local	Total	TDCs
Brazos Transit District	Bryan	Service Expansion, Conroe	360,000	0	360,000	61,200
Capital Area Rural Transportation System	Austin	Service Expansion, Elgin-Austin Connector	640,000	0	640,000	108,800
Colorado Valley Transit District	Columbus	Service Expansion, Waller & Whorton Counties	3,105,000	0	3,105,000	527,850
Community Action Council of South Texas	Rio Grande City	Service Expansion, Zapata & Starr Counties	700,000	0	700,000	119,000
Webb County Community Action Agency	Laredo	Service Expansion, Webb County	74,000	0	74,000	12,580
East Texas Council of Governments	Kilgore	Smith County Multi-Modal Facility	18,128,410	0	18,128,410	3,625,682
Central Texas Rural Transit District	Coleman	Multi-Modal Facility	1,200,000	0	1,200,000	240,000
West Texas Opportunities, Inc	Lamesa	Completion of Multi-Modal Facility	230,000	15,000	245,000	42,500
City of Conroe	Conroe	Complete Streets and Transit Access Improvemen	2,041,000	275,000	2,316,000	200,000
The WAVE	South Padre Island	Multi-Modal Facility	5,068,618	0	5,068,618	1,013,724
		Total	31,547,028	290,000	31,837,028	5,951,336

**Clean Fuels Rural Projects
FY 2012 Call for Projects**

Agency	Headquarters City	Project	FTA Request	Local	Total	TDCs
Alamo Area Council of Governments	San Antonio	2 Small Hybrid Electric Buses	210,000		210,000	35,700
Brazos Transit	Bryan	4 CNG Buses for use in Conroe	360,000		360,000	61,200
Capital Area Rural Transportation System	Austin	4 Propane Mini Vans	216,000		216,000	36,720
Rural Economic Assistance League	Alice	1 Propane Mini Van	58,000		58,000	9,860
		Total	844,000	0	844,000	143,480

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Texarkana	1,031,077	648,493		1,679,570
Aspermont Small Business Development Center, Inc.	Aspermont	391,322	267,449		658,770
Bee Community Action Agency	Beeville	388,234	290,887		679,121
Brazos Transit (The District)	Bryan	2,412,022	1,773,455		4,185,477
Capital Area Rural Transportation System (CARTS)	Austin	1,614,087	997,654		2,611,740
Central Texas Rural Transit District	Coleman	1,096,718	644,205		1,740,923
Cleburne, City of	Cleburne	378,313	283,193	140,039	801,545
Collin County Committee on Aging	McKinney	269,133	217,877		487,010
Colorado Valley Transit, Inc.	Columbus	523,819	385,157		908,976
Community Action Council of South Texas	Rio Grande City	426,459	349,225	118,684	894,368
Community Services, Inc.	Corsicana	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Del Rio	383,832	279,517		663,349
East Texas Council of Governments	Kilgore	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Sugar Land	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Victoria	874,665	541,808	400,372	1,816,845
Gulf Coast Center	Texas City	371,855	274,546		646,401
Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	San Saba	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Terrell	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Kingsville	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Weslaco	472,611	347,823		820,434

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860
Public Transit Services	Mineral Wells	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Crowell	558,860	383,910		942,769
Rural Economic Assistance League	Alice	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Greenville	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	South Padre I.	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Levelland	1,092,234	785,309		1,877,543
Southwest Area Rural Transit District	Uvalde	852,412	516,005	110,000	1,478,417
SPAN, Inc.	Denton	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Sherman	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Glen Rose	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Lamesa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation

FY 2014 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2014	Federal Share	\$660,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5310 Elderly and Persons w/Disabilities Program	Fiscal Year Cost	\$660,000
		Total Project Cost	\$660,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5311 Non-urbanized Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$27,559,041
Apportionment Year		State Funds from TxDOT	\$18,681,694
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$52,204,660
	See Attachment E for estimated local awards Future Administrative Amendments will list actual awards	Total Project Cost	\$52,204,660
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2014 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$165,109
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$165,109
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$165,109
	Local share to come from undefined sources	Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$5,091,902
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$2,727,989
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$7,819,891
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$7,819,891
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$337,537
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$337,537
		Total Project Cost	\$337,537
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	

FY 2014 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program	Fiscal Year Cost	\$392,210
		Total Project Cost	\$392,210
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$3,505,891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	\$7,035,785
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$7,035,785
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932
		Total Project Cost	\$278,932
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2014 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$1,955,848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$4,466,242
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	Fiscal Year Cost	\$174,995
		Total Project Cost	\$174,995
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$595,805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	Fiscal Year Cost	\$2,170,760
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,170,760
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2014 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	Fiscal Year Cost	\$136,541
		Total Project Cost	\$136,541
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$883,439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	Fiscal Year Cost	\$2,112,315
		Total Project Cost	\$2,112,315
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable	Future Administrative Amendments will list Commission awards	Amendment Date & Action	

NOTE: There are no Attachments A-D for this fiscal year.

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Texarkana	1,031,077	648,493		1,679,570
Aspermont Small Business Development Center, Inc.	Aspermont	391,322	267,449		658,770
Bee Community Action Agency	Beeville	388,234	290,887		679,121
Brazos Transit (The District)	Bryan	2,412,022	1,773,455		4,185,477
Capital Area Rural Transportation System (CARTS)	Austin	1,614,087	997,654		2,611,740
Central Texas Rural Transit District	Coleman	1,096,718	644,205		1,740,923
Cleburne, City of	Cleburne	378,313	283,193	140,039	801,545
Collin County Committee on Aging	McKinney	269,133	217,877		487,010
Colorado Valley Transit, Inc.	Columbus	523,819	385,157		908,976
Community Action Council of South Texas	Rio Grande City	426,459	349,225	118,684	894,368
Community Services, Inc.	Corsicana	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Del Rio	383,832	279,517		663,349
East Texas Council of Governments	Kilgore	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Sugar Land	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Victoria	874,665	541,808	400,372	1,816,845
Gulf Coast Center	Texas City	371,855	274,546		646,401
Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	San Saba	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Terrell	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Kingsville	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Weslaco	472,611	347,823		820,434

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860
Public Transit Services	Mineral Wells	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Crowell	558,860	383,910		942,769
Rural Economic Assistance League	Alice	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Greenville	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	South Padre I.	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Levelland	1,092,234	785,309		1,877,543
Southwest Area Rural Transit District	Uvalde	852,412	516,005	110,000	1,478,417
SPAN, Inc.	Denton	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Sherman	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Glen Rose	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Lamesa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation

FY 2015 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2015	Federal Share	\$660,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5310 Elderly and Persons w/Disabilities Program	Fiscal Year Cost	\$660,000
		Total Project Cost	\$660,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5311 Non-urbanized Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$27,559,041
Apportionment Year		State Funds from TxDOT	\$18,681,694
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$52,204,660
	See Attachment E for estimated local awards. Future Administrative Amendments will list actual awards	Total Project Cost	\$52,204,660
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$165,109
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$165,109
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$165,109
	Local share to come from undefined sources	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2015 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$5,091,902
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$2,727,989
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$7,819,891
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$7,819,891
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$337,537
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$337,537
		Total Project Cost	\$337,537
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program	Fiscal Year Cost	\$392,210
		Total Project Cost	\$392,210
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$3,505,891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	\$7,035,785
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$7,035,785
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2015 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932
		Total Project Cost	\$278,932
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$1,955,848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$4,466,242
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	Fiscal Year Cost	\$174,995
		Total Project Cost	\$174,995
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$595,805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	Fiscal Year Cost	\$2,170,760
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,170,760
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2015 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	Fiscal Year Cost	\$136,541
		Total Project Cost	\$136,541
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$883,439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	Fiscal Year Cost	\$2,112,315
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,112,315
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

NOTE: There are no Attachments A-D for this fiscal year.

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Texarkana	1,031,077	648,493		1,679,570
Aspermont Small Business Development Center, Inc.	Aspermont	391,322	267,449		658,770
Bee Community Action Agency	Beeville	388,234	290,887		679,121
Brazos Transit (The District)	Bryan	2,412,022	1,773,455		4,185,477
Capital Area Rural Transportation System (CARTS)	Austin	1,614,087	997,654		2,611,740
Central Texas Rural Transit District	Coleman	1,096,718	644,205		1,740,923
Cleburne, City of	Cleburne	378,313	283,193	140,039	801,545
Collin County Committee on Aging	McKinney	269,133	217,877		487,010
Colorado Valley Transit, Inc.	Columbus	523,819	385,157		908,976
Community Action Council of South Texas	Rio Grande City	426,459	349,225	118,684	894,368
Community Services, Inc.	Corsicana	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Del Rio	383,832	279,517		663,349
East Texas Council of Governments	Kilgore	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Sugar Land	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Victoria	874,665	541,808	400,372	1,816,845
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Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	San Saba	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Terrell	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Kingsville	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Weslaco	472,611	347,823		820,434

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860
Public Transit Services	Mineral Wells	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Crowell	558,860	383,910		942,769
Rural Economic Assistance League	Alice	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Greenville	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	South Padre I.	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Levelland	1,092,234	785,309		1,877,543
Southwest Area Rural Transit District	Uvalde	852,412	516,005	110,000	1,478,417
SPAN, Inc.	Denton	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Sherman	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Glen Rose	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Lamesa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation

FY 2016 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2016	Federal Share	\$660,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5310 Elderly and Persons w/Disabilities Program	Fiscal Year Cost	\$660,000
		Total Project Cost	\$660,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for the Sec 5311 Non-urbanized Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$27,559,041
Apportionment Year		State Funds from TxDOT	\$18,681,694
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$52,204,660
	See Attachment E for estimated local awards. Future Administrative Amendments will list actual awards	Total Project Cost	\$52,204,660
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2016 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$165,109
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$165,109
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$165,109
	Local share to come from undefined sources	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$5,091,902
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$2,727,989
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$7,819,891
	Future Administrative Amendments will list Commission awards.	Total Project Cost	\$7,819,891
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$337,537
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$337,537
		Total Project Cost	\$337,537
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	

FY 2016 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program	Fiscal Year Cost	\$392,210
		Total Project Cost	\$392,210
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$3,505,891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	\$7,035,785
		Total Project Cost	\$7,035,785
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
	Future Administrative Amendments will list Commission awards		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932
		Total Project Cost	\$278,932
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$1,955,848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242
		Total Project Cost	\$4,466,242
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
	Future Administrative Amendments will list Commission awards		

FY 2016 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	Fiscal Year Cost	\$174,995
		Total Project Cost	\$174,995
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$595,805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	Fiscal Year Cost	\$2,170,760
		Total Project Cost	\$2,170,760
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
	Future Administrative Amendments will list Commission awards		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	Fiscal Year Cost	\$136,541
		Total Project Cost	\$136,541
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$883,439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	Fiscal Year Cost	\$2,112,315
		Total Project Cost	\$2,112,315
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	
	Future Administrative Amendments will list Commission awards		

NOTE: There are no Attachments A-D for this fiscal year.

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Texarkana	1,031,077	648,493		1,679,570
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Cleburne, City of	Cleburne	378,313	283,193	140,039	801,545
Collin County Committee on Aging	McKinney	269,133	217,877		487,010
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Community Action Council of South Texas	Rio Grande City	426,459	349,225	118,684	894,368
Community Services, Inc.	Corsicana	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Del Rio	383,832	279,517		663,349
East Texas Council of Governments	Kilgore	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Sugar Land	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Victoria	874,665	541,808	400,372	1,816,845
Gulf Coast Center	Texas City	371,855	274,546		646,401
Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	San Saba	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Terrell	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Kingsville	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Weslaco	472,611	347,823		820,434

**Statewide Formula Distribution for Rural Transit Districts
Estimated Sec 5311 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860
Public Transit Services	Mineral Wells	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Crowell	558,860	383,910		942,769
Rural Economic Assistance League	Alice	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Greenville	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	South Padre I.	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Levelland	1,092,234	785,309		1,877,543
Southwest Area Rural Transit District	Uvalde	852,412	516,005	110,000	1,478,417
SPAN, Inc.	Denton	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Sherman	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Glen Rose	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Lamesa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation

Transit Financial Summary
TxDOT Public Transportation Division
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	49,572,028	290,000	49,862,028			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	660,000	0	660,000	660,000	0	660,000	660,000	0	660,000
5 Sec. 5311 - Nonurbanized Formula	34,283,589	27,373,608	61,657,197	34,283,589	27,373,608	61,657,197	34,283,589	27,373,608	61,657,197
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K	3,922,104	3,505,891	7,427,995	3,922,104	3,505,891	7,427,995	3,922,104	3,505,891	7,427,995
8 Sec. 5316 - JARC Nonurbanized	2,789,326	1,955,848	4,745,174	2,789,326	1,955,848	4,745,174	2,789,326	1,955,848	4,745,174
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K	1,749,950	595,805	2,345,755	1,749,950	595,805	2,345,755	1,749,950	595,805	2,345,755
11 Sec. 5317 - New Freedom Nonurbanized	1,365,417	883,439	2,248,856	1,365,417	883,439	2,248,856	1,365,417	883,439	2,248,856
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$94,342,414	\$34,604,591	\$128,947,005	\$44,770,386	\$34,314,591	\$79,084,977	\$44,770,386	\$34,314,591	\$79,084,977
Transportation Development Credits Requested			\$9,531,016			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	49,572,028	290,000	49,862,028
4 Sec. 5310 - Elderly & Individuals w/Disabilities	660,000	0	660,000	2,640,000	0	2,640,000
5 Sec. 5311 - Nonurbanized Formula	34,283,589	27,373,608	61,657,197	137,134,356	109,494,432	246,628,788
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K	3,922,104	3,505,891	7,427,995	15,688,416	14,023,564	29,711,980
8 Sec. 5316 - JARC Nonurbanized	2,789,326	1,955,848	4,745,174	11,157,304	7,823,392	18,980,696
9 Sec. 5317 - New Freedom >200K				1,749,950	595,805	2,345,755
10 Sec. 5317 - New Freedom <200K	1,749,950	595,805	2,345,755	6,615,267	2,670,854	9,286,121
11 Sec. 5317 - New Freedom Nonurbanized	1,365,417	883,439	2,248,856	#REF!	#REF!	#REF!
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$44,770,386	\$34,314,591	\$79,084,977	\$228,653,572	\$137,548,364	\$366,201,936
Transportation Development Credits Requested			\$0			\$9,531,016
Transportation Development Credits Awarded			\$0			\$0

STIP/TIP PAGE INFORMATION

The STIP includes RTIPs and MPO TIPs as they were adopted at the local level without modification. For that reason, there is no uniformity in the page formatting between TIP documents, but there is relative uniformity in the project descriptions and data fields on the individual TIP pages.

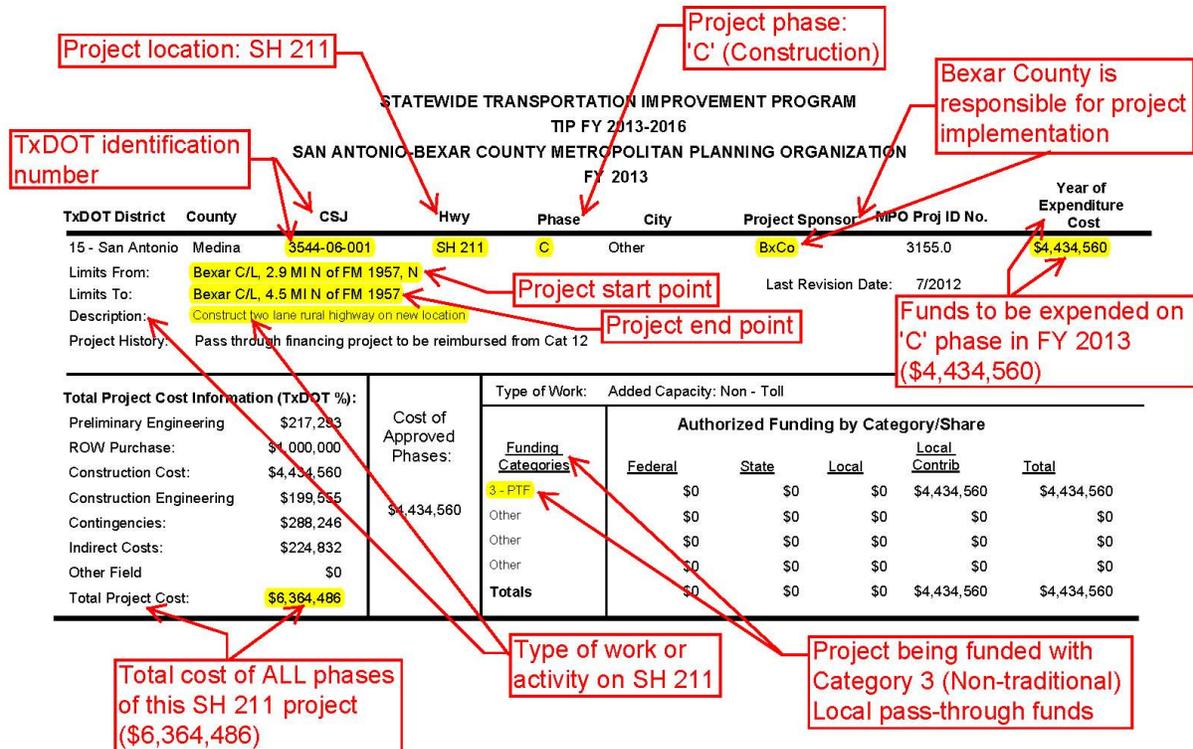
The following are brief descriptions of the information on a TIP page (Figure)::

- **Authorized Funding by Category/Share** – indicates the distribution dollar amount between Federal, State, Local of the total amount in a UTP funding category
- **County** – County in which the project is located
- **City** – City in which the project is located (if applicable)
- **CSJ** – Acronym for “Control-Section-Job” which is followed by a 9-digit number used by the TxDOT Design Division to identify the project
- **District** – TxDOT District in which the project is located
- **Funding Category** – Indicates the UTP category(ies) under which the project is funded
- **Hwy** – Indicates the highway, roadway, or city street on which the project is located
- **Limits (From and To)** – The limits are the start (i.e. from) and end (i.e. to) point of the project.
- **MPO Project ID No.** – The number used by the MPO to identify a project in their MTP and TIP.
- **Phase** – Indicates the project phase associated with the CSJ
 - ‘C’ represents construction
 - ‘E’ represents engineering
 - ‘R’ represents right-of-way acquisition
 - ‘T’ or ‘TR’ represents a transfer of funds
- **Project Description** – A description of the work to be completed on the project
- **Project Sponsor** – The entity responsible for the initiation and implementation of the project
- **Remarks** – Field used for any comments related to the project

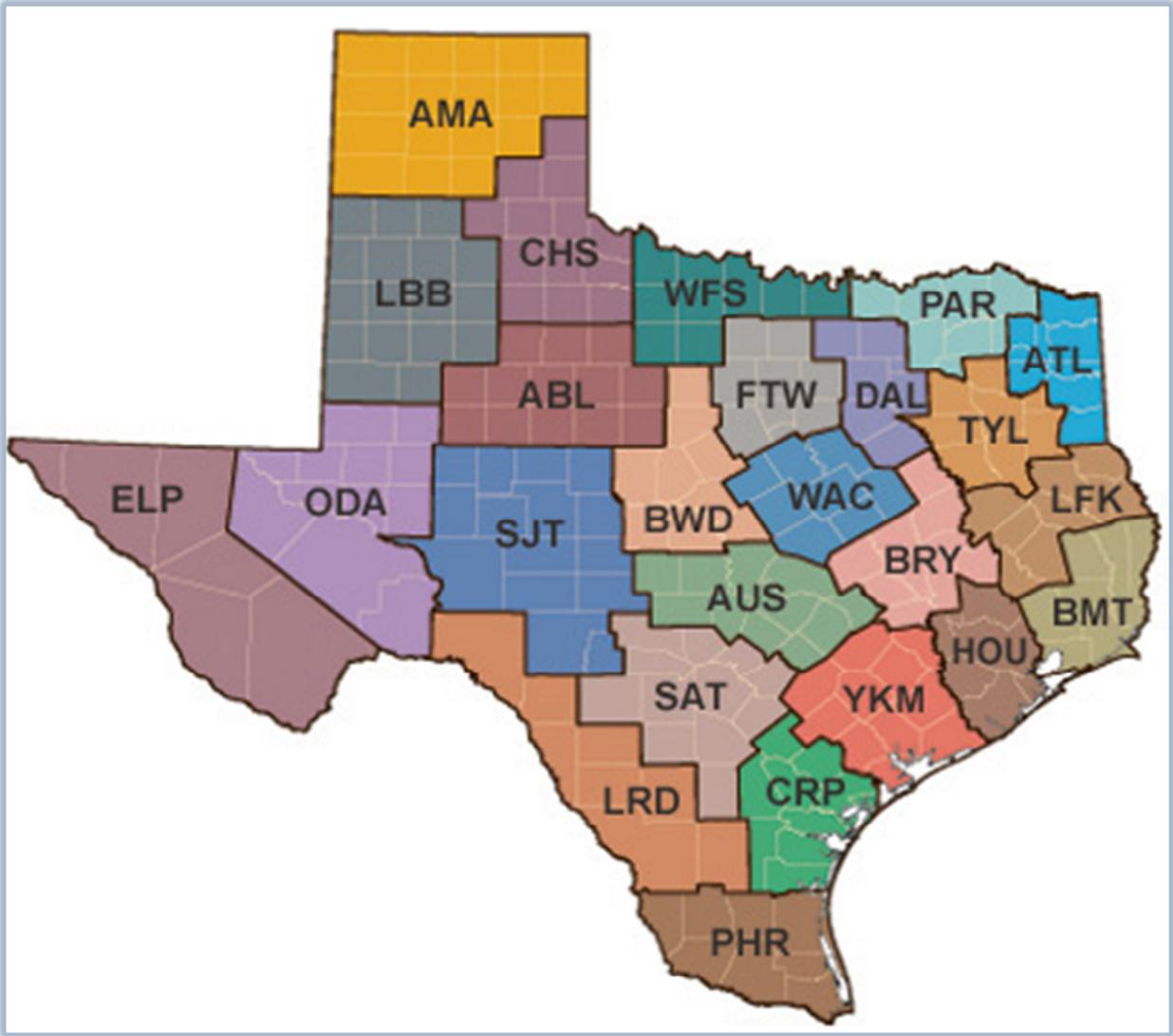
- **Total Project Cost** – The total cost of all phases associated with a project CSJ
 - Preliminary Engineering – Project development activities during which basic planning objectives are translated into specific, well-defined engineering criteria that transition a project into the final design process
 - ROW Purchase – Cost of any real property required to construct or implement a project
 - Construction Cost – Cost of the actual construction (labor and materials)
 - Construction Engineering – Cost of the interpretation of plans and specifications and formulation of engineering decisions
 - Contingencies – Estimated amount of any unforeseen costs associated with a project
 - Indirect Cost – Expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates for providers selected to enter into an engineering contract are obtainable from TxDOT's Audit Office.
 - Other Field – Used for any costs not defined above

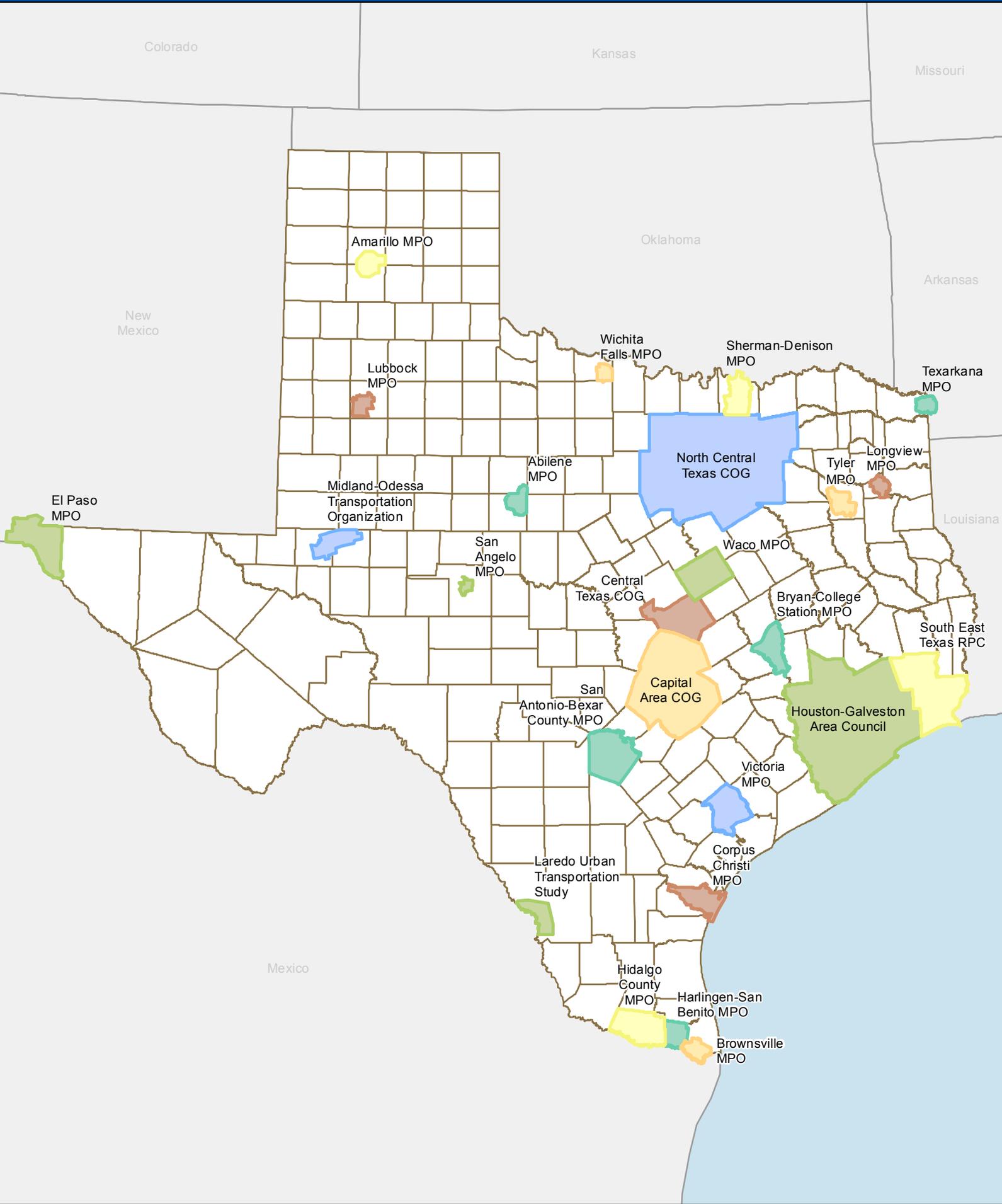
- **Year of Expenditure Cost** – This field is the cost of the “phase(s)” of work indicated on the TIP page (the total reflects inflation rates based on reasonable financial principles and information, developed cooperatively by the MPO and State)

Figure : San Antonio-Bexar County MPO 2013-2016 TIP (Page 29)



TxDOT DISTRICT BOUNDARY MAP





ACRONYMS

CAAA	Clean Air Act Amendments of 1990 are the revisions/amendments passed by Congress to the Clean Air Act of 1970 (CAA). Includes procedures that apply to all transportation plans, programs and projects as they relate to air quality.
CFR	Code of Federal Regulations – A compilation of the general and permanent rules of the executive departments and agencies of the Federal Government as published in the Federal Register. The code is divided into 50 titles that represent broad areas subject to Federal regulation.
CSJ	Control-Section Job Number – Project numbering system utilized by the Highway Design Division. Each project being advanced to implementation will be assigned a unique CSJ number.
FHWA	Federal Highway Administration – Federal agency within the US Department of Transportation responsible for administering the Federal-Aid Highway Program.
FTA	Federal Transit Administration – Federal agency within the US Department of Transportation that is the principal source of federal financial assistance to America's communities for planning, development, and improvement of public or mass transportation systems.
MAB	Metropolitan Area Boundary – The boundary of a metropolitan area established by agreement between the MPO and the Governor. Defines the area in which the metropolitan planning process will be carried out.
MPO	Metropolitan Planning Organization – The organization in urbanized areas over 50,000 in population, designated by agreement between the Governor and units of general purpose local government that is responsible for carrying out the transportation planning process for the metropolitan area.
MTP	Metropolitan Transportation Plan – The official intermodal transportation plan that is developed and adopted through the metropolitan transportation planning process for the metropolitan planning area.
NAAQS	National Ambient Air Quality Standards – Federal standards that set allowable concentrations and exposure limits for various pollutants. The EPA developed the standards in response to a requirement of the CAA. Air quality standards have been established for the following six criteria pollutants: ozone (or smog), carbon monoxide, particulate matter, nitrogen dioxide, lead, and sulfur dioxide.
NEPA	National Environmental Policy Act of 1969 – Established a national environmental policy requiring that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.

<i>RTIP</i>	Rural Transportation Improvement Program – A document prepared by TxDOT that lists projects to be funded with FHWA/FTA, state or local funds in rural areas of the state for the next four-year period.
<i>SIP</i>	State Implementation Plan – Produced by the state environmental agency, not the MPO. A plan mandated by the CAA that contains procedures to monitor, control, maintain, and enforce compliance with the NAAQS. Must be taken into account in the transportation planning process.
<i>SLRTP</i>	Statewide Long-Range Transportation Plan – A document resulting from regional or statewide collaboration and consensus on a region or state's transportation system, and serving as the defining vision (TxDOT's 24-year blueprint) for the state's transportation systems and services.
<i>STIP</i>	Statewide Transportation Improvement Program – A staged, four-year, statewide, intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.
<i>TAC</i>	Texas Administrative Code – The collection of regulations promulgated by state agencies which is updated through the Texas Register.
<i>TIP</i>	Transportation Improvement Program – A document prepared by a metropolitan planning organization that lists projects to be funded with FHWA/FTA, state, or local funds within the MAB for the next four-year period.
<i>TMA</i>	Transportation Management Area – An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the MPO (or affect local officials), and officially designated by the Administrators of the FHWA and the FTA. The TMA designation applies to the entire metropolitan planning area(s).
<i>UTP</i>	Unified Transportation Program- TxDOT's ten-year intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.
<i>USC</i>	United States Code – Contains a consolidation and codification of all general and permanent laws of the United States.

GLOSSARY

<i>Regionally Significant Project</i>	A project that is on a facility which serves regional transportation needs.
<i>Transportation Conformity</i>	Process to assess the compliance of any transportation plan, program, or project with air quality implementation plans. The conformity process is defined by the Clean Air Act.