

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT

January 2014 Out of Cycle Revision

HIGHWAY



January 2014



El Paso Metropolitan Planning Organization

December 20, 2013

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Executive Director

Mr. Bob Bielek, P.E., District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

RE: The El Paso Metropolitan Planning Organization's (MPO) submittal of the 2013-2016 Horizon Transportation Improvement Program (TIP) for inclusion in the 2014 January Out of Cycle Statewide Transportation Improvement Program (STIP).

Dear Mr. Bielek:

Enclosed is the El Paso MPO's 2013-2016 Transportation Improvement Program (TIP). The Transportation Policy Board (TPB) adopted this document on October 4, 2013. There have been amendments to the Horizon 2013-2016 TIP since adoption. First, an amendment on November 1, 2013 to program the Bike Share Program Phase 1 (MPO ID# M07AX/CSJ 0924-06-451) a scaled back version of the Bike Share Program in fiscal year (FY) 2014 and second, an amendment on December 6, 2013 to deprogram the Bike Share Program (MPO ID# M078X/CSJ 0924-06-451) in FY 2014. Also included are anticipated changes at the January 10, 2014 TPB meeting, to program five projects with Congestion Mitigation and Air Quality (CMAQ) funds in FY 2014:

- Bluetooth Wait Systems at Paso Del Norte POE (MPO ID# C030X/CSJ 0924-06-459)
- Bluetooth Wait Systems at Stanton POE (MPO ID# C031X/CSJ 0924-06-458)
- Paso Del Norte (PDN) POE Ready Lane (MPO ID# C034X/CSJ 094-06-474)
- Paso Del Norte POE Roundabout at El Paso and 6th (MPO ID# C035X/CSJ) 0924-06-476)
- Zaragoza POE Passenger and READY Lane (MPO ID# C040X/CSJ 0924-06-469)

and move one CBI project from fiscal year (FY) 2015 to FY 2014:

- Zaragoza POE, Pan American Dr. & Winn Rd. Build/Improvements Phase 1 project (MPO ID# A524X-CAP/CSJ 0924-06-418)

The approval of the Horizon 2013-2016 TIP by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) is contingent on federal conformity determination for the Horizon 2040 MTP, the Horizon 2013-2016 TIP and the Horizon Conformity document.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,

for
Michael Medina
Executive Director

Enclosures

cc: Eduardo Calvo, TxDOT-El Paso
Art Estrada, TxDOT-El Paso



2013-2016 HORIZON TRANSPORTATION IMPROVEMENT PROGRAM



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HORIZON 2013-2016
TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)

El Paso Metropolitan Planning Organization

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El Paso, Texas 79935

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www.elpasompo.org

Public Meeting Dates: September 9th, 10th, 17th, 21st, 24th, and 25th, 2013

Approved by Transportation Policy Board (TPB): October 4, 2013

HORIZON 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PARTICIPATING AGENCIES:

City of El Paso, TX
County of El Paso, TX
Town of Anthony, TX
Town of Anthony, NM
Village of Vinton, TX
Town of Clint, TX
Town of Horizon City, TX
City of Socorro, TX
City of Sunland Park, NM
Dona Ana County, NM
Otero County, NM
New Mexico Department of Transportation, District 1
New Mexico Department of Transportation, District 2
Texas Department of Transportation, El Paso District 24

Prepared by:

Metropolitan Planning Organization

Approved by:

Transportation Policy Board

Submitted to:

FHWA and FTA

Prepared in cooperation with the Texas Department of Transportation, the New Mexico Department of Transportation, the U.S. Department of Transportation, the Federal Highway Administration and the Federal Transit Administration.

1. METROPOLITAN PLANNING ORGANIZATION

Federal regulations require the creation and management of a Metropolitan Planning Organization (MPO) for every urban area having a population of more than 50,000. Federal regulations require that the TIP shall cover a period of not less than four (4) years, and updated at least every four (4) years. The El Paso MPO, which was designated by the City of El Paso, Texas, in 1988, has determined it best to produce a TIP to cover a period of four (4) years that are fiscally constrained, by funding category.

The El Paso's Transportation Policy Board (TPB) is responsible for transportation planning and programming for the El Paso MPO. The TPB directs MPO staff through the Executive Director of the MPO. The MPO office is located at 10767 Gateway Blvd. West, Suite 605, El Paso, Texas. The MPO's planning area is El Paso County, Texas, southern Dona Ana County, New Mexico, and a small portion of Otero County, New Mexico. The MPO coordinates urban area-wide multi-modal transportation plans, which involve the study of present transportation regional patterns in relation to current and projected development.

The MPO is responsible for the preparation of the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other documents as required by federal regulations. The MTP and the TIP accommodate future traffic by improving transportation facilities, expanding transit services, and planning new highways and arterials.

2. ROLE OF THE TRANSPORTATION POLICY BOARD

The Transportation Policy Board (TPB) was established for the purpose of setting transportation policy to ensure that all regional transportation projects and studies are developed in accordance with federal and state laws, rules and regulations. The TPB is composed of elected public officials from local governments, membership from the Texas Department of Transportation (TXDOT), the New Mexico Department of Transportation (NMDOT), Texas and New Mexico State Senators and Representatives, and the City of El Paso's mass transit provider, Sun Metro. See section six for the structure of the Transportation Project Advisory Committee (TPAC), which makes recommendations to the TPB for approval of project selection, and technical issues for planning and programming transportation projects in the region.

3. PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a short-range program of transportation improvements for the MPO's planning area, and is required by federal law. The TIP is prepared and coordinated by MPO staff with participating agencies that implement transportation projects and programs in accordance with regulations issued by the United States Department of Transportation.

Before adoption by the TPB, the draft TIP is reviewed by the implementing agencies, and is presented for public involvement for at least 30 days. Local officials, the Texas Department of Transportation, the New Mexico Department of Transportation, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) use the adopted TIP as a guide in budgeting funds for regional transportation improvements.

The Horizon 2013-2016 TIP is consistent with the El Paso MPO's Horizon 2040 Metropolitan Transportation Plan (MTP). The El Paso MPO's Horizon documents were produced through a continuing, comprehensive transportation planning process carried on cooperatively by the MPO in consultation with TXDOT, NMDOT, and the public transit operator(s) in the region. The TIP contains all projects to be funded with federal transportation funds, as well as all regionally significant transportation projects funded with non-federal funds.

The inclusion of a project in the TIP reflects a consensus of priority needs among the citizens living in the MPO study area, locally-elected officials, local transportation agency representatives, transit providers, and representatives of the TxDOT and the NMDOT. The TIP is, in effect, a listing of transportation priorities, estimated costs and recommended implementation dates. The TIP may be amended as transportation needs and/or funding levels change.

4. DEFINITION OF AREA

The City of El Paso, as an urban area having a population of over 200,000, is classified as a Transportation Management Area (TMA). The TMA designation applies to the overall metropolitan planning area, which includes the following primary participants:

- City of El Paso
- El Paso County
- Town of Anthony, TX
- Village of Vinton, TX
- Town of Clint, TX
- City of Socorro, TX
- Town of Horizon City, TX
- Mass Transit Provider - Sun Metro
- TxDOT-El Paso District
- NMDOT-District 1
- NMDOT-District 2
- City of Sunland Park, NM
- Town of Anthony, NM
- Dona Ana County, NM
- Otero County, NM

5. PUBLIC PARTICIPATION PLAN

The intent of the Public Participation Plan (PPP) for the El Paso Metropolitan Planning Organization (MPO) is to include residents living in the MPO's Study Area, community groups, private and public agencies, and transportation providers in an effort that is proactive and that provides complete information, timely public notice, and full public access to key decisions made through the MPO. The PPP supports early and continuing involvement of the public in developing transportation plans and programs. All documents have, as a minimum, 30 days of continuing public review and comment periods. Concerns of a wide variety of involved parties are integrated into the PPP and the plan encourages and provides for the greatest level of education on transportation issues. Opportunities for residents to contribute ideas and voice opinions early and often, both during and after the preparation of draft plans and programs is provided by the PPP.

Every effort is made to accommodate traditionally under-served audiences, including low-income and minority households, and persons with disabilities. A concerted effort is made to hold public meetings, public hearings, and open houses at locations that comply with the Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes.

In compliance with Environmental Justice requirements, the MPO will respond to the needs of low-income and minority populations by choosing meeting locations, times and formats that are appropriate, accessible and reassuring to affected populations. All accommodations for the visual and/or hearing impaired and Spanish-speaking individuals are provided upon request prior to all public meetings. All public meeting announcements are announced on the MPO website and are published in various local periodicals and announced on regional radio stations.

The PPP applies to the, MTP, TIP and may be utilized—with appropriate modifications—for any other MPO document requiring public involvement, including the Public Participation Plan itself, which requires 45 days of public review. Specific Public Participation Plan measures are described in:

- The Metropolitan Transportation Plan (MTP)
- The Transportation Improvement Program (TIP)
- Amendments to Adopted Documents

For a complete copy of the MPO's Public Participation Plan, please contact the MPO at (915) 591-9735 or log on the MPO's web page at www.elpasompo.org.

6. PROJECT SELECTION PROCESS

The TPAC has twenty (22) voting members and nine Ex-Officio non-voting members. The TPAC makes recommendations to the TPB on issues related to the MTP, TIP, UPWP (Unified Planning Work Program), transportation studies, and project selection criteria. The TPAC reviews and makes recommendations to the TPB on projects for inclusion in the MPO's MTP and TIP. The TPAC has regularly scheduled quarterly meetings, but holds special meetings as necessary. The TPAC members are selected by their agency. Twelve voting members of the TPAC (50% plus 1) constitutes a quorum.

The Transportation Project Advisory Committee's membership shall be as follows:

Voting Members:

City of El Paso	3 members
Texas Department of Transportation	3 members
El Paso County (designated by Commissioner's Court)	2 members
Town of Horizon City	1 member
Village of Vinton	1 member
Town of Anthony, TX	1 member
City of Anthony, NM	1 member
City of Socorro	1 member
City of Sunland Park, NM	1 member
El Paso Water Utilities	1 member
Fort Bliss	1 member
Sun Metro	1 member
Town of Clint	1 member
New Mexico Department of Transportation (NMDOT)	2 members
Doña Ana County, New Mexico	1 member
University of Texas at El Paso	1 member

Ex-Officio Members (Non-Voting):

Ciudad Juarez, México	1 member
City-County Health District	1 member
El Paso International Airport	1 member
New Mexico Environmental Department	1 member
New Mexico Border Authority	1 member
International Boundary and Water Commission	1 member
Tigua Tribal Government	1 member
TxDOT - Transportation Planning & Programming (Austin)	1 member
Texas Commission on Environmental Quality	1 member

The project selection process consists of five (5) major steps:

Step 1. Submission of Projects

- Each project considered for inclusion in the TIP shall be submitted to the Metropolitan Planning Organization office for review by the date* determined by the Executive Director.
 - * *(MPO policy requires that projects must be submitted to the MPO Office prior to scheduled TPAC meeting as follows: New Projects (2) months prior; Revised Projects (1) month prior.)*
- Each project must be submitted on the proper project request form and must have a detailed description of work, construction cost estimates, and local and/or private sector funding participation source(s).

Step 2. Selection Criteria

Projects submitted will be evaluated for consistency with the following criteria:

Project Readiness
 Strategies, Goals and Objectives of the Congestion Management Process (CMP)
 Clean Air
 Traffic Safety
 Congestion Reduction
 Increased Mobility
 Economic Development
 Port-of-Entry Access
 National Highway System
 Intermodal Transportation
 Traffic Management System Improvements
 Match Committed
 Consistent with Metropolitan Transportation Plan

MPO staff will prepare air quality analysis in close coordination with implementing agencies and the public for each project applying for Congestion Mitigation and Air Quality (CMAQ) funds and provide the analysis to FHWA.

Step 3. TPAC Review

The MPO staff reviews submitted project proposals to the TPAC. The TPAC reviews and recommends approval of the selected projects for the draft TIP, with any revisions, to the Transportation Policy Board.

Step 4. Public Meeting

The draft TIP is presented to the public to allow public input into the TIP development process.

Step 5. Transportation Policy Board

After the public review, the Transportation Policy Board again reviews and then adopts the TIP, and approves amendments for submission to the state(s) and federal agencies.

This is all done in coordination with the Texas Department of Transportation (TxDOT) and the New Mexico Department of Transportation (NMDOT) and transit providers in the area.

Proposed projects shall be considered for programming in the year that;

- a) Funding is available
- b) Projects are ready for construction

Should any project not be able to be implemented from the first program year, projects shall be selected from the second, third, and fourth program year that will be considered as next in priority, and those projects may be implemented as plans are completed and funds appropriated.

In developing recommendations for the selection of TIP projects, the TPAC considers the use and flexibility of federal, state, local, and private funds. In the event that a project requires additional funding, the TPB may increase the funds as appropriate, if available.

All projects in the TIP must be included in the current Metropolitan Transportation Plan.

7. PROJECT STATUS REPORT

A Project Status Report, normally provided to the Transportation Policy Board (TPB) twice a year, reflects the status of the projects in the TIP. Although, this report is not federally required, all implementing agencies are required by local policy to provide information to the MPO to prepare an update to their projects status. The process includes ranking of project readiness, according to the TPB approved *Project Criteria for Status Category*. The reports are then presented to the TPAC for recommendations, and to the TPB for approval.

Project Criteria for Status Category

Since FHWA and FTA approvals and clearances are required for Federally-funded TIP projects, project approvals and clearances refer specifically to FHWA and FTA and not those issued by other agencies. Agreements, as used in this criteria refer to funding agreements, when required, between the local sponsoring entity and the Texas Department of Transportation, or the New Mexico Department of Transportation.

Status Level A – These are projects that are ready for construction, have no administrative, environmental, or letter of authority issues or concerns, as required by FHWA or FTA. These projects are ready to be let or have already let.

Status Level B – These are projects that are still in the process of acquiring agreements, or environmental documents, or matching funds, but there are no foreseeable issues on acquiring these, as required by FHWA or FTA. All ROW for these projects, if applicable, has been acquired.

Status Level C – These are projects that still do not have the entire ROW acquired for projects that require ROW, as required by FHWA or FTA. This category also covers projects that show serious

discrepancies in acquiring agreements, or environmental documents, or matching funding, as required by FHWA or FTA.

Status Level D – These are projects that do not have all three of the following; agreements, and environmental documents, and ROW map for projects that require ROW, as required by FHWA or FTA

These projects have entered a probationary period.

Project Progress Reports:

In accordance with TPAC guidelines, sponsoring entities and their project manager report project status. The sponsoring entity must provide an explanation of projects remaining in the same status as reported in the previous report. The TPAC will make a recommendation as to changes in Status Level for projects.

Changes in Status Levels

To change from Status Level B to Status Level A, the project must have cleared all administrative issues pending and have a reasonable expectation of meeting the scheduled let date. Funding agreements and federal letters of authority must be in place for the appropriate phase(s) of the project.

To change from Status Level C to Status Level B, all ROW necessary for the project must have been acquired. Any concerns expressed while the project was in Status Level C must have been resolved so that only administrative issues, if any, remain pending.

To change from Status Level D to Status Level C, the project must have an agreement in place, work must have begun on environmental documentation, or ROW maps approved so that ROW acquisition can begin. Movement in one of these criteria may move the project to Status Level C since Status Level D is the absence of the three items.

The TPAC will make recommendations on the project based on the progress reported by the sponsor entity and project sponsor. Extenuating circumstances affecting project schedules will be considered by the TPAC; however, sponsoring entities are urged to adhere to project schedules.

8. MOST USED TIP FUNDING SOURCES

(Starting with the 12 traditional federal funding sources used in Texas)

CATEGORY	DESCRIPTION
1-Preventive Maintenance and Rehabilitation.	<p>Preventive maintenance and rehabilitation of the existing State Highway System.</p> <p>The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes.</p>
2 – Metropolitan Area (TMA) Corridor Metro Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Metropolitan Areas (TMA) MPOs.
3 -Non-Traditional Funding	This funding category will place all the non-traditional funding categories in Texas into Category 3.
4 – Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.
5 – CMAQ	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
6 – Consolidated Structure Rehabilitation	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction).
7 – STP Metro Mobility	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8 – STP Safety – Federal Hazard Elimination Programs	Safety related projects – on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement index.

CATEGORY	DESCRIPTION
8 – STP Safety – Federal Railroad Signal Safety Program	Installation of automatic railroad warning devices at hazardous railroad crossing on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.
9 – Enhancements	Projects above and beyond what normally is expected for transportation enhancements – twelve general activities as outlined since TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.
9– Transportation Alternatives Program	MAP-21 established a new program to provide for a variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs. The TAP replaces the funding from pre-MAP-21 programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs, wrapping them into a single funding source.
10 – Miscellaneous – State Park Roads 1992	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 - Miscellaneous-Railroad Grade Crossing Replanking Program 1992	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 - Miscellaneous-Railroad Signal Maintenance Program 1992	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 - Miscellaneous-Construction Landscape Programs 1992	New landscape development projects such as typical right-of-way landscape development, rest area/picnic area landscape development, erosion control and environmental mitigation activities on the state highway system.
10 - Miscellaneous- (Federal) 1992	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11 – District Discretionary	Miscellaneous projects on the state highway system selected at the district's discretion. A portion of these funds may be used off the state highway system.
12 – Strategic Priority	Commission selected projects, which promote economic development, provide system continually with adjoining states and Mexico or address other strategic needs as determined by the commission.

CATEGORY	DESCRIPTION
Proposition 12	Commission selected projects, general obligation bonds for highway improvements.
Proposition 14	Commission selected projects, general obligation bonds secured by the state highway fund to accelerate transportation projects.
Strategy 102 Budget	Budgets fund land acquisition, utility adjustments and consultant payments made to supplement in-house forces.
FTA Section 5307	Mass Transit apportionment to urbanized areas based on population and operating performance
FTA Section 5339	Mass Transit discretionary funds for capital projects only
FTA Section 5310	Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.
FTA Section 5311	Rural Transit Program

9. AIR QUALITY

The El Paso Metropolitan Planning Organization (MPO) requested the Texas Commission on Environmental Quality (TCEQ) to petition EPA for a re-designation of the Carbon Monoxide (CO) non-attainment area to attainment status, and EPA proposed approval of the re-designation request, and a maintenance plan on August 4, 2008. The proposal was a direct final, effective on October 3, 2008. The maintenance State Implementation Plan (SIP) for CO for the El Paso MPO is operating under a motor vehicle emission budget of 29.66 tons/day.

For Particulate Matter 10 (PM-10) the SIP has a motor vehicle emissions budget of 12.1 tons/ day. Texas Administrative Code 30 TAC §111.147(1)(E) was developed in an effort to help develop a maintenance status for PM-10. These efforts include the pavement of new alleyways, unpaved alleyways not being used for residential garbage and recycling collection, and use of reclaimed asphalt pavement as an alternate means to pave the road. Texas Administrative Code 30 TAC §111.147(2) was developed to change the frequency of street sweeping in an effort that the City of El Paso can achieve the goal of street sweeping. In New Mexico, Doña Ana County implemented an erosion control regulations ordinance No 194-2000 to enhance the containment of PM-10 and reduction of negative health effects caused by the creation of fugitive dust. In addition, both the Texas and New Mexico developed a Natural Events Action Plan (NEAP). The NEAP provides analysis and documentation of the exceedances as attributable to uncontrollable natural events due to unusually high winds. In addition, the NEAP is designed to protect public health, educate the public about high wind events, mitigate health impacts on the community during future events, and identify and implement Best Available Control Measures (BACM) for man-made sources of windblown dust.

With the expansion of the MPO boundary into a portion of Otero County and additional portions of Doña Ana County, New Mexico, a marginal PM-10 non-attainment area in Anthony, NM is within the area covered by the MTP and TIP. The New Mexico Department of Transportation (NMDOT) and their consultants may prepare a qualitative analysis of roadway projects that fall within the non-attainment area.

Before the TIP is given final approval by the Federal Highway Administration (FHWA), it must be approved for air quality conformity. The MPO prepares an Air Quality Transportation Conformity Statement for the TIP, and comments are received through the public involvement process. The conformity statement is forwarded to the Texas Department of Transportation (TxDOT) and New Mexico Department of Transportation (NMDOT), TCEQ and other state and federal agencies for review through the State Consultative Procedures.

The statement is sent to the Texas and New Mexico FHWA State Division office for review and final approval. The FHWA consults with the Federal Transit Administration (FTA), and the statement is forwarded to the EPA. The FHWA takes into account any comments received by the general public, TCEQ, FTA or the EPA concerning the advisability of constructing certain projects, and grants approval based on federal guidelines. A similar process is followed with New Mexico state agencies such as the New Mexico Environmental Department (NMED), and the New Mexico FHWA State Division office.

The Horizon 2013-2016 TIP is part of the Horizon 2040 MTP. Transportation Conformity for the Horizon 2013-2016 TIP will be determined along with the Horizon 2040 MTP. The conformity statement is evaluated according to the amount of carbon monoxide (CO) and particulate matter (PM-10) emissions that are projected from the existing transportation network along with proposed projects. Changes in conformity rules contain several important differences from previous conformity determinations. Budget tests are made for PM10 and CO.

MOBILE6, an emissions modeling tool to help determine the amount of emissions produced by vehicles, was used for the Horizon 2040 MTP and Horizon 2013-2016 TIP. The Texas Transportation Institute (TTI) is under a TxDOT contract to run the MOBILE model for El Paso.

Projects marked "Exempt" may proceed towards implementation even in the absence of a conforming transportation plan and TIP. The EPA listed certain categories of projects as being exempt from conformity requirements in the Federal Register.

Both El Paso County and Sunland Park, New Mexico are included on the same traffic model for the purpose of conformity determination. Separate figures are calculated for each area for vehicle miles traveled (VMT) and emissions. The El Paso County conformity determination reports CO, and PM-10 emissions where they must conform to the motor vehicle emissions budget tests. Southern Doña Ana County (including Sunland Park, Santa Teresa, La Union and the Gadsden High School area) does not currently have any emission budget tests. No tests are run for the Anthony, New Mexico PM-10 non-attainment area, since only a qualitative analysis is required.

Once the Horizon 2013-2016 TIP receives final approval by the Transportation Policy Board, this TIP is included in NM & TX Statewide Transportation Plans (STIP's), and the document will be available for distribution upon request.

10. GROUPED DOCUMENTATION

Under 23 CFR 450.324(i) projects proposed for FHWA and/or FTA funding that are not considered by the State and MPO to be of appropriate scale for individual identification in a given program year **may be grouped by function, geographic area, and work type** by using applicable classifications under 23 CFR 771.117(c) and (d). In non-attainment and maintenance areas, these classifications must be consistent with the exempt project classifications contained in the U.S. EPA transportation conformity requirements (40 CFR Part 51).

The El Paso MPO is participating by grouping some projects in the Transportation Improvement Program (TIP) that are covered in the Texas Statewide Transportation Improvement Program (STIP). The Texas STIP can be located at <http://www.txdot.gov/government/programs/stips.html> and the New Mexico STIP at http://www.dot.state.nm.us/en/Infrastructure/Program_Management.html#e Financial accountability for these projects are the responsibility of the STIP, therefore, are not accounted for in the Financial Summary for the El Paso MPO totals. This type of project can be identified with a Statewide CSJ (Control Section Job) number, and are “exempt projects” from conformity requirements. The El Paso MPO is grouping these projects for informational purposes only, and may choose not to group, or list separately these projects or this type of project in the future development and subsequent revisions to the TIP. These projects do not need policy approval by the TPB for the purpose of revisions. The listing for grouped projects can be found in the Texas Highway Section of this document. Also, see the following grouped project categories with the appropriate statewide CSJs, and the “Definition of Grouped Projects.”

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities, which do not involve or lead directly to construction, such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guardrails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

11. AMERICANS WITH DISABILITIES ACT (ADA):

During the planning process, every effort is made to accommodate the traditionally under-served public, including low-income and minority households and persons with disabilities. Concerted efforts are made to hold all public meetings, public hearings, and open houses at accessible locations that comply with Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes. Additionally, TIP projects must comply with ADA requirements for accessibility.

12. GLOSSARY - PROJECT SECTION

PROJECT CODE	DEFINITION	EXPLANATION
CSJ	Control Section Job Number	TxDOT-assigned number for projects entered into the Unified Transportation Plan (UTP)
CN	Control Number	NMDOT-number assigned for projects in New Mexico State Transportation Improvement Program (STIP)
PROJ ID	Project Identification	Code assigned by the MPO for local tracking/identification; used to relate projects to the Metropolitan Transportation Plan
F. CLASS	Federal Functional Classification	Federal classification of streets and highways into functional operating characteristics. Categories: Interstate Other Urban Freeways and Expressways Other Principal Arterials
FED PROG	Federal Funding Category	PM&R: Preventative Maintenance and Rehabilitation Metro ACP: Metropolitan Area (TMA) Corridor Projects Urban ACP: Urban Area (Non-TMA) Corridor Projects State CCP: Statewide Connectivity Corridor Projects CMAQ: Congestion Mitigation and Air Quality Improvement CSREHAB: Consolidated Structure Rehabilitation STP-MM: Surface Transportation Program - Metro-Mobility SAFE: Safety Projects ENHAN: Enhancement Projects MISC: Miscellaneous Dist Discret: District Discretionary STRATEGIC: Strategic Priority FTA: Federal Transit Administration STP-TPU: New Mexico, Surface Transportation Prog Large Urban STP-FLEX: New Mexico, Surface Transportation Program- Flexible STP-TPS: New Mexico, Surface Transportation Program- Safety BOR/COR: Borders and Corridors
PHASE	Project Phase for Federal Funding	T - Transfers C - Construction E - Preliminary Engineering R - Right-of-way Acquisition

TEXAS HIGHWAY PROJECTS FHWA & OTHER FUNDS

*Congestion Mitigation and Air Quality (CMAQ) Analyses can be found in Appendix A provided upon request and/or attached into the electronic version of this document.



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-089	US 62/180	C,E	EL PASO	SUN METRO-TRANSIT	\$0
TIP PROJECT NAME:	MONTANA CORRIDOR RAPID TRANSIT SYSTEM (RTS)					REVISION DATE:	01/2014
LIMITS FROM:	ON SANTA FE ST. AT FOURTH AVE.					MPO PROJECT ID:	T017D
LIMITS TO:	RICH BEEM					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES. (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$33.088 FTA 5309/LCL FUNDS AND \$9.702 FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M)					MTP REFERENCE:	T017D
REMARKS:	EXEMPT TRANSIT PROJECT. ELEMENT OF THE 2008 CMP IN PARTNERSHIP WITH THE MPO, CITY OF EP, RMA, AND TXDOT. AS PER COEP LETTING SCHEDULE MOVED TO FY 2017 IN MTP W/ DEVELOPMENT OF					Project History: AGREEMENTS ARE IN PLACE FOR NECESSARY CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT.	

DEPROGRAMMED FROM: FY 2015

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$453,192	\$9,702,000	2M	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$9,248,808								
Construction Engineering	\$696,133								
Contingencies:	\$140,754								
Indirects:	\$1,374,808								
Bond Financing:	\$0								
Total Project Cost:	\$11,913,695		Fund by Share	\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-379	CITYWIDE	C	EL PASO	COEP	\$0
TIP PROJECT NAME:	VIDEO SURVEILLANCE & COUNT STATIONS PHASE 2					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M025B
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	VIDEO SURVEILLANCE & COUNT STATIONS PHASE 2					MTP REFERENCE:	M025B
REMARKS:	DEPROGRAMMED FROM FY 2015 W DEPVELOPMENT OF H2013-2016 TIP AND H2040 MTP					VOC	4.0648 CO (LBS/DAY): 27.3607
						NOX (LBS/DAY):	0.4776
						Project History: AMEND TO DEPROGRAM PROP14 FUNDS FROM FY 2013 AND RE-PROGRAM IN FY 2015 WITH CAT5 CMAQ FUNDS	

DEPROGRAMMED FROM: FY 2015

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,632,800	5	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$1,632,800								
Construction Engineering	\$116,739								
Contingencies:	\$108,957								
Indirects:	\$136,819								
Bond Financing:	\$0								
Total Project Cost:	\$1,995,315		Fund by Share	\$0	\$0	\$0	\$0	\$0	\$0



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	0924-06-451	CS	C,E	EL PASO	MPO/CRRMA	\$0	
TIP PROJECT NAME:	BIKE SHARE PROGRAM						REVISION DATE: 01/2014	
							MPO PROJECT ID: M078X	
LIMITS FROM:	ENCOMPASSES WESTSIDE, DOWNTOWN, CENTRAL, AND EASTSIDE TRANSIT TERMINALS TO INCLUDE THE UTEP CAMPUS, AND THE GREATER DOWNTOWN AREA						FUNDING CATEGORY: CAT5 & CAT7	
							MTP REFERENCE: M078X	
LIMITS TO:							VOC 0.286	CO (LBS/DAY): 4.152
TIP DESCRIPTION:	THE BIKE PROGRAM IS A REGIONAL PROJECT AIMED AT PROVIDING MORE COMMUTER TRAVEL OPTIONS WITH 20 TO 25 BIKE STATIONS AND 180 TO 200 BIKES, APPROX.						NOX (LBS/DAY): 2.189	
REMARKS:	AMEND TO DEPROGRAM CAT5 \$1.89M AND CAT7 \$110K FROM FY 2014.						Project History:	

MOVED TO FY 2014 DUE TO NO LET IN FY 2013 WITH NEW HORIZON 2040 MTP. HORIZON 2013-2016 TIP/STIP AND ADMIN AMEND TO CHANGE STATE SHARE (\$276K) TO LOCAL SHARE.

DEPROGRAMMED FROM: FY 2014

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$20,000	\$2,000,000	5	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0		7	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$1,980,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000		Fund by Share	\$0	\$0	\$0	\$0	\$0	\$0



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-417	FM 260	C	EL PASO	COEP	\$11,500,000
TIP PROJECT NAME:	COUNTRY CLUB RD.					REVISION DATE:	07/2012
LIMITS FROM:	River Run St.					MPO PROJECT ID:	P131A-MOD
LIMITS TO:	DONIPHAN DR. (SH 20)					FUNDING CATEGORY:	CAT3-PROP12V2MPO & CAT12_425 PLAN
TIP DESCRIPTION:	RECONSTRUCTION AND WIDENING OF COUNTRY CLUB ROAD TO A 3 LANE ROADWAY WITH A CONTINUOUS LEFT TURN LANE, BIKE LANES/PATH, SIDEWALKS, AND BUS STOPS FROM DONIPHAN TO RIVER RUN. ROADWAY IMPROVEMENTS CONSIST OF A NEW 3 LANE ROADWAY WITH VARYING SECTIONS.					MTP REFERENCE:	P131A-MOD
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	
						AMEND TO FY 2012	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	\$11,500,000	Cat	3P12	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Right Of Way:	\$0		Cat	12_425	\$5,200,000	\$0	\$0	\$1,300,000	\$0	\$6,500,000
Construction:	\$11,500,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$11,500,000		Fund by Share	\$5,200,000	\$4,000,000	\$0	\$2,300,000	\$0	\$11,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-406	CS	C	HORIZON	HORIZON	\$1,407,489
TIP PROJECT NAME:	FM 1281 HORIZON BLVD. WALK/BIKE PATH					REVISION DATE:	07/2012
LIMITS FROM:	ASHFORD ST					MPO PROJECT ID:	E400X
LIMITS TO:	RIFTON ST					FUNDING CATEGORY:	CAT9
TIP DESCRIPTION:	INSTALL APPROXIMATELY 3 MI OF PATHWAY TO ACCOMMODATE BIKES AND PEDESTRIANS.					MTP REFERENCE:	E400X
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	
						AMEND INTO FROM FY 2012 TO FY 2013	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	\$1,407,489	Cat	9	\$1,125,991	\$0	\$0	\$281,498	\$0	\$1,407,489
Right Of Way:	\$0									
Construction:	\$1,407,489									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,407,489		Fund by Share	\$1,125,991	\$0	\$0	\$281,498	\$0	\$1,407,489	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	8056-24-001	FM 1281	C,E	SOCORRO	TXDOT	\$4,592,205
TIP PROJECT NAME:	FM 1281 HORIZON BLVD/ BUFORD RD. (SOCORRO)					REVISION DATE:	06/2013
LIMITS FROM:	NORTH LOOP (FM 76)					MPO PROJECT ID:	A506X-05A
LIMITS TO:	ALAMEDA AVE. (SH 20)					FUNDING CATEGORY:	CAT7 & CAT2
TIP DESCRIPTION:	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.					MTP REFERENCE:	A506X-05A
REMARKS:	ADMIN AMEND TO ADJUST FOR UNDERRUN BY \$2.36M CAT2. FROM \$6,952,205 TO \$4,592,205. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	
						AGREEMENTS ARE IN PLACE FOR NECESSARY CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT. ELEMENT OF 2008 CMP. CAT2= \$3M; CAT7= \$3,952,205. MOVED FROM 2011 W/ DEVELOP OF MISSION 2035 MTP.	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$324,745	\$4,592,205	Cat	2M	\$512,000	\$128,000	\$0	\$0	\$0	\$640,000
Right Of Way:	\$0		Cat	7	\$3,161,764	\$399,173	\$0	\$391,268	\$0	\$3,952,205
Construction:	\$4,267,460									
Construction Engineering	\$347,610									
Contingencies:	\$486,654									
Indirects:	\$611,099									
Bond Financing:	\$0									
Total Project Cost:	\$6,037,568		Fund by Share	\$3,673,764	\$527,173	\$0	\$391,268	\$0	\$4,592,205	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	8056-24-003	FM 1281	R	SOCORRO	TXDOT	\$2,808,947
TIP PROJECT NAME:	FM 1281 HORIZON BLVD/ BUFORD RD. (SOCORRO) ROW					REVISION DATE:	07/2012
LIMITS FROM:	NORTH LOOP (FM 76)					MPO PROJECT ID:	A506X-ROW
LIMITS TO:	ALAMEDA AVE. (SH 20)					FUNDING CATEGORY:	SB 102
TIP DESCRIPTION:	ROW FOR WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.					MTP REFERENCE:	A506X-ROW
REMARKS:	SEPARATED ROW OUT OF 8056-24-001 IN NEW MISSION 2013-2016 TIP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$2,808,947	S102	\$0	\$2,388,947	\$0	\$420,000	\$0	\$2,808,947
Right Of Way:	\$2,808,947								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,808,947		Fund by Share	\$0	\$2,388,947	\$0	\$420,000	\$0	\$2,808,947

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-378		T	EL PASO	SUN METRO-TRANSIT	\$500,000
TIP PROJECT NAME:	FORTY FOOT BUS PURCHASE 2					REVISION DATE:	07/2012
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	T056X
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	FORTY FOOT BUS PURCHASE 2					MTP REFERENCE:	T056X
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	
						CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT 12 IN LIEU OF CAT 5	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$500,000	12C	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000		Fund by Share	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-377	VARIOUS	C,E	EL PASO	TXDOT	\$340,789
TIP PROJECT NAME:	HIGHWAY ADVISORY RADIO SYSTEM					REVISION DATE:	08/2013
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M050X
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	HIGHWAY ADVISORY RADIO SYSTEM ON I-10 FM 1905 (ANTHONY) TO RM793, US 54 LOOP 375 BORDER HWY TO US-54 STATE LINE, & LOOP 375 US 62/180 (MONTANA) INTERCHANGE					MTP REFERENCE:	M050X
REMARKS:	EXEMPT PROJECT. 08/2013 ADMIN AMEND TO ADJUST FOR UNDERRUN BY \$159,211, FROM \$500K TPC TO \$340,789 TPC. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	
						CHANGE DUE TO RECONCILIATION;AMEND TO USE CAT 12 IN LIEU OF CAT 5	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$23,356	\$340,789	12C	\$272,631	\$68,158	\$0	\$0	\$0	\$340,789
Right Of Way:	\$0								
Construction:	\$317,433								
Construction Engineering	\$31,899								
Contingencies:	\$6,450								
Indirects:	\$62,999								
Bond Financing:	\$0								
Total Project Cost:	\$442,137		Fund by Share	\$272,631	\$68,158	\$0	\$0	\$0	\$340,789



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	2121-03-153	IH 10	C,E	EL PASO	CRRMA	\$9,965,000	
TIP PROJECT NAME:	I-10 AT AIRWAY AESTHETICS						REVISION DATE: 11/2012	
LIMITS FROM:	GERONIMO						MPO PROJECT ID: E003C	
LIMITS TO:	HAWKINS						FUNDING CATEGORY: CAT2 & CAT10-KTXB	
TIP DESCRIPTION:	AESTHETICS AT AIRWAY INTERSECTIONS TO INCLUDE: FENCING, LANDSCAPING AND TREATMENTS ON STRUCTURES.						MTP REFERENCE: E003C	
REMARKS:	EXEMPT PROJECT. ELEMENT OF THE 2008 CMP. AMEND TO ADD TO FY 2013 IN 13-16 STIP						Project History: AMEND TO ADD TO FY 2013 IN MISSION 11-14 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$200,000	Cost of Approved Phases: \$9,965,000	Cat	2M	Federal Share \$7,760,000	State Share \$1,940,000	Regional Share \$0	Local Share \$0	Lcl Contribution \$0	Total Share \$9,700,000
Right Of Way:	\$0		Cat	10	\$212,000	\$53,000	\$0	\$0	\$0	\$265,000
Construction:	\$9,765,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$9,965,000		Fund by Share	\$7,972,000	\$1,993,000	\$0	\$0	\$0	\$9,965,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	2121-04-091	IH 10	C,E	EL PASO	TXDOT	\$6,079,188	
TIP PROJECT NAME:	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: EB TO SB						REVISION DATE: 11/2012	
LIMITS FROM:	I-10 AT LOOP 375 (AMERICAS)						MPO PROJECT ID: I007E-2	
LIMITS TO:							FUNDING CATEGORY: CAT3-PROP14	
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR EB TO SB						MTP REFERENCE: I007E-2	
REMARKS:	ADMINISTRATIVE AMENDMENT TO 13-16 STIP TO USE CAT3-PROP14 IN FY 2013 INSTEAD OF CAT12 (STATES \$2B) IN FY 2012. PROJECT LET 10/2012.						Project History: AMEND TO MISSION 11-14 TIP IN FY 2012. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$283,966	Cost of Approved Phases: \$6,079,188	Cat	3P14	Federal Share \$0	State Share \$6,079,188	Regional Share \$0	Local Share \$0	Lcl Contribution \$0	Total Share \$6,079,188
Right Of Way:	\$0									
Construction:	\$5,795,222									
Construction Engineering	\$391,200									
Contingencies:	\$100,000									
Indirects:	\$1,008,000									
Bond Financing:	\$0									
Total Project Cost:	\$7,578,388		Fund by Share	\$0	\$6,079,188	\$0	\$0	\$0	\$6,079,188	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	2121-04-089	IH 10	C,E	EL PASO	TXDOT	\$18,362,784	
TIP PROJECT NAME:	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: WB TO SB						REVISION DATE: 11/2012	
LIMITS FROM:	I-10 AT LOOP 375 (AMERICAS)						MPO PROJECT ID: I007E-1	
LIMITS TO:							FUNDING CATEGORY: CAT3-PROP14	
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR WB TO SB						MTP REFERENCE: I007E-1	
REMARKS:	ADMINISTRATIVE AMENDMENT TO 13-16 STIP TO USE CAT3-PROP14 IN FY 2013 INSTEAD OF CAT12 (STATES \$2B) IN FY 2012. PROJECT LET 10/2012.						Project History: AMEND TO MISSION 11-14 TIP IN FY 2012. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$857,747	Cost of Approved Phases: \$18,362,784	Cat	3P14	Federal Share \$0	State Share \$18,362,784	Regional Share \$0	Local Share \$0	Lcl Contribution \$0	Total Share \$18,362,784
Right Of Way:	\$0									
Construction:	\$17,505,037									
Construction Engineering	\$1,249,395									
Contingencies:	\$319,375									
Indirects:	\$3,219,300									
Bond Financing:	\$0									
Total Project Cost:	\$23,150,854		Fund by Share	\$0	\$18,362,784	\$0	\$0	\$0	\$18,362,784	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST									
TX DIST. 24	EP	2121-02-138	IH 10	C	EL PASO	TXDOT	\$7,980,000									
TIP PROJECT NAME:	I-10 AT US 54 MAINTENANCE AND AESTHETICS					REVISION DATE:	11/2012									
LIMITS FROM:	COPIA ST					MPO PROJECT ID:	M064X									
LIMITS TO:	CHELSEA ST					FUNDING CATEGORY:	CAT3-PROP14									
TIP DESCRIPTION:	AESTHETIC DEVELOPMENT PHASE 1					MTP REFERENCE:	M064X									
REMARKS:	AMEND TO TIP IN FY 2013 WITH PROP 14					Project History:										
Total Project Cost Information:			Authorized Funding by Category/Share													
Preliminary Engineering:	\$0	Cost of Approved Phases: \$7,980,000	Cat	3P14	Federal Share	\$0	State Share	\$7,980,000	Regional Share	\$0	Local Share	\$0	Lcl Contribution	\$0	Total Share	\$7,980,000
Right Of Way:	\$0															
Construction:	\$7,980,000															
Construction Engineering	\$0															
Contingencies:	\$0															
Indirects:	\$0															
Bond Financing:	\$0															
Total Project Cost:	\$7,980,000		Fund by Share		\$0	\$7,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,980,000	
TX DIST. 24	EP	2121-04-092	IH 10	C	EL PASO	TXDOT	\$7,822,143									
TIP PROJECT NAME:	I-10 WESTBOUND BRAIDED RAMPS INTERCHANGE IMPROVEMENTS					REVISION DATE:	01/2014									
LIMITS FROM:	I-10 AT LOOP 375					MPO PROJECT ID:	I058X									
LIMITS TO:	FM 659 ZARAGOZA ALONG I-10					FUNDING CATEGORY:	CAT3-PROP12v2TXDOT, CAT12-425PLAN, CAT3-PROP14									
TIP DESCRIPTION:	I-10 AT LOOP 375 WESTBOUND BRAIDED RAMPS INTERCHANGE IMPROVEMENTS					MTP REFERENCE:	I058X									
REMARKS:	ADMIN AMEND TO ADJUST FOR \$1.16M CAT3 PROP14 OVERRUN FROM \$6.66M TPC TO \$7.82M TPC					Project History:										
Total Project Cost Information:			Authorized Funding by Category/Share													
Preliminary Engineering:	\$0	Cost of Approved Phases: \$7,822,143	Cat	3P12V2	Federal Share	\$0	State Share	\$5,475,093	Regional Share	\$0	Local Share	\$0	Lcl Contribution	\$0	Total Share	\$5,475,093
Right Of Way:	\$0															
Construction:	\$7,822,143			Cat	12_425	\$1,068,345	\$118,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,187,050	
Construction Engineering	\$0			Cat	3P14	\$0	\$1,160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	
Contingencies:	\$0															
Indirects:	\$0															
Bond Financing:	\$0															
Total Project Cost:	\$7,822,143		Fund by Share		\$1,068,345	\$6,753,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,822,143	
TX DIST. 24	EP	2121-04-087	IH 10	C	EL PASO	TXDOT	\$17,471,857									
TIP PROJECT NAME:	I-10 WIDENING					REVISION DATE:	05/2013									
LIMITS FROM:	FM 659 (ZARAGOZA)					MPO PROJECT ID:	I055B-MOD									
LIMITS TO:	LOOP 375 (AMERICAS)					FUNDING CATEGORY:	CAT3-PROP12v2TXDOT AND CAT3-PROP12v1									
TIP DESCRIPTION:	ADD 1 LANE EACH DIRECTION (MAIN LANES) AND WIDEN WESTBOUND AND EASTBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND UPGRADING TO URBAN DESIGN THAT ELIMINATES LOW WATER CROSSINGS.					MTP REFERENCE:	I055B-MOD									
REMARKS:	AMEND TO ADJUST COST FROM \$7,146,278 TO \$17,471,857 AND TO INCLUDE WIDENING OF WB AND EB FRONTAGE RDS					Project History:										
Total Project Cost Information:			Authorized Funding by Category/Share													
Preliminary Engineering:	\$0	Cost of Approved Phases: \$17,471,857	Cat	3P12	Federal Share	\$0	State Share	\$13,337,857	Regional Share	\$0	Local Share	\$0	Lcl Contribution	\$0	Total Share	\$13,337,857
Right Of Way:	\$0															
Construction:	\$17,471,857			Cat	3P12	\$0	\$4,134,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,134,000	
Construction Engineering	\$0															
Contingencies:	\$0															
Indirects:	\$0															
Bond Financing:	\$0															
Total Project Cost:	\$17,471,857		Fund by Share		\$0	\$17,471,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,471,857	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-432	SH 178	C,E	EL PASO	COEP	\$2,918,003
TIP PROJECT NAME:	I-10/PASEO DEL NORTE INTERCHANGE OPERATIONAL IMPROVEMENTS					REVISION DATE:	11/2012
						MPO PROJECT ID:	A128X
LIMITS FROM:	I-10					FUNDING CATEGORY:	CAT10-EARMARK
LIMITS TO:	NORTH RESLER DR.					MTP REFERENCE:	A128X
TIP DESCRIPTION:	INTERCHANGE OPERATIONAL IMPROVEMENTS TO INCLUDE: RIGHT TURN LANES, CONTINUOUS ILLUMINATION, INTERSECTION IMPROVEMENTS, SIGNAL WORK, AND LANDSCAPING.						
REMARKS:	AMEND TO ADD IN FY 2013 TO 13-16 STIP					Project History: AMEND TO ADD IN FY 2013 TO MISSION 11-14 TIP	

Total Project Cost Information:		Cost of Approved Phases:	Cat	10	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$136,303	\$2,918,003			\$2,334,402	\$0	\$0	\$583,601	\$0	\$2,918,003
Right Of Way:	\$0									
Construction:	\$2,781,700									
Construction Engineering	\$142,982									
Contingencies:	\$36,475									
Indirects:	\$367,668									
Bond Financing:	\$0									
Total Project Cost:	\$3,465,128		Fund by Share		\$2,334,402	\$0	\$0	\$583,601	\$0	\$2,918,003

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-03-049	LP 375	E	EL PASO	CRRMA	\$1,300,000
TIP PROJECT NAME:	LOOP 375 AMERICAS AVE/JOE BATTLE TOLL LANES (PE PHASE)					REVISION DATE:	11/2012
						MPO PROJECT ID:	F040X-PE
LIMITS FROM:	FM 659 ZARAGOZA RD. AT ZARAGOZA POE					FUNDING CATEGORY:	CAT2
LIMITS TO:	PELLICANO DR.					MTP REFERENCE:	F040X-PE
TIP DESCRIPTION:	PE & DESIGN TO WIDEN TO 6 LANES DIVIDED - ADDITIONAL LANES TOLLED						
REMARKS:	AMEND TO ADD TO 13-16 STIP IN FY 2013					Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Cat	2M	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$1,300,000	\$1,300,000			\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000
Right Of Way:	\$0									
Construction:	\$0									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,300,000		Fund by Share		\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0001-02-054	SH 20	C	EL PASO	SUN METRO-TRANSIT	\$3,443,371
TIP PROJECT NAME:	MESA CORRIDOR RAPID TRANSIT SYSTEM (RTS)					REVISION DATE:	12/2012
LIMITS FROM:	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE					MPO PROJECT ID:	T015C
LIMITS TO:						FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CAT5 FUNDS(FY2011), \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M).					MTP REFERENCE:	T015C
REMARKS:	EXEMPT TRANSIT PROJECT. ELEMENT OF 2008 CMP. SEE TRANSIT STIP FOR FTA FUNDS MPOID#T015C; NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP). ADMINISTRATIVE AMEND FOR FTA TRANSFER (CSJ 0001-02-058/GRANT# TX-95-X095) IN 12/2012 FOR THE AMOUNT OF \$2,686,629 STP-FLEX (FED SHARE \$2,149,303, LCL SHARE \$537,326) FROM \$6.13M CAT 2.					Project History: AGREEMENTS IN PLACE FOR CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT.AMEND LIMITS FROM: ON MESA AT SCHUSTER TO DONIPHAN TO: ON SANTA FE AT FOURTH TO FRANKLIN TO OREGON TO GLORY RD TO MESA TO REMCON & INCLUDE ROW IN TRNST STIP W LCL FUNDS	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$2,000,000	\$3,443,371			\$2,754,697	\$688,674	\$0	\$0	\$0	\$3,443,371
Right Of Way:	\$0									
Construction:	\$3,443,371									
Construction Engineering	\$1,170,000									
Contingencies:	\$1,690,251									
Indirects:	\$2,251,600									
Bond Financing:	\$0									
Total Project Cost:	\$10,555,222		Fund by Share	\$2,754,697	\$688,674	\$0	\$0	\$0	\$0	\$3,443,371

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0001-02-058	SH 20	T	EL PASO	SUN METRO-TRANSIT	\$2,686,629
TIP PROJECT NAME:	MESA CORRIDOR RAPID TRANSIT SYSTEM (RTS) FTA TRANSER					REVISION DATE:	12/2012
LIMITS FROM:	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE					MPO PROJECT ID:	T015C-2
LIMITS TO:						FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CAT5 FUNDS(FY2011), \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M).					MTP REFERENCE:	T015C-2
REMARKS:	EXEMPT TRANSIT PROJECT. ELEMENT OF 2008 CMP. SEE TRANSIT STIP FOR FTA FUNDS MPOID#T015C; NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP). ADMINISTRATIVE AMEND FOR FTA TRANSFER (CSJ 0001-02-058/GRANT# TX-95-X095) IN 12/2012 FOR THE AMOUNT OF \$2,686,629 STP-FLEX (FED SHARE \$2,149,303, LCL SHARE \$537,326) FROM \$6.13M CAT 2.					Project History: AGREEMENTS IN PLACE FOR CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT.AMEND LIMITS FROM: ON MESA AT SCHUSTER TO DONIPHAN TO: ON SANTA FE AT FOURTH TO FRANKLIN TO OREGON TO GLORY RD TO MESA TO REMCON & INCLUDE ROW IN TRNST STIP W LCL FUNDS	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$2,686,629			\$2,149,303	\$0	\$0	\$537,326	\$0	\$2,686,629
Right Of Way:	\$0									
Construction:	\$2,686,629									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,686,629		Fund by Share	\$2,149,303	\$0	\$0	\$537,326	\$0	\$0	\$2,686,629



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-428	VARIOUS	C,E	OTHER	TXDOT	\$333,850
TIP PROJECT NAME:	RESURFACE VARIOUS EXISTING ROADS, PARKING LOTS & RV CAMPSITE PULLOUTS					REVISION DATE:	07/2012
LIMITS FROM:	WITHIN HUECO TANKS STATE PARK					MPO PROJECT ID:	M067X
LIMITS TO:						FUNDING CATEGORY:	CAT10
TIP DESCRIPTION:	RESURFACE VARIOUS EXISTING ROADS, PARKING LOTS & RV CAMPSITE PULLOUTS					MTP REFERENCE:	M067X
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP					Project History: AMEND INTO FY 2013	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$15,595	\$333,850	10	\$0	\$333,850	\$0	\$0	\$0	\$333,850
Right Of Way:	\$0								
Construction:	\$318,255								
Construction Engineering	\$15,595								
Contingencies:	\$159								
Indirects:	\$40,100								
Bond Financing:	\$0								
Total Project Cost:	\$389,704		Fund by Share	\$0	\$333,850	\$0	\$0	\$0	\$333,850

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	3592-01-006	SH 178	C,E	EL PASO	TXDOT	\$1,102,510
TIP PROJECT NAME:	SH 178 (ARTCRAFT) INTELLIGENT TRANSPORTATION SYSTEM EXPANSION					REVISION DATE:	04/2013
LIMITS FROM:	NEW MEXICO STATE LINE					MPO PROJECT ID:	M061X
LIMITS TO:	I-10					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	INSTALL FIBER OPTIC CABLE, CLOSED CIRCUIT TELEVISION CAMERAS DYNAMIC MESSAGE SIGNS, LANE CONTROL SIGNALS AND VEHICLE DETECTION.					MTP REFERENCE:	M061X
REMARKS:	EXEMPT PROJECT. 04/2013 ADMIN AMEND TO ADJUST FOR UNDERRUN IN THE AMOUNT OF \$793,522 CAT 7 STP. LOW BID OF \$1,102,510. REPORTED BY AE (TXDOT)					Project History: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$88,566	\$1,102,510	7	\$882,008	\$220,502	\$0	\$0	\$0	\$1,102,510
Right Of Way:	\$0								
Construction:	\$1,013,944								
Construction Engineering	\$120,966								
Contingencies:	\$24,458								
Indirects:	\$238,900								
Bond Financing:	\$0								
Total Project Cost:	\$1,486,834		Fund by Share	\$882,008	\$220,502	\$0	\$0	\$0	\$1,102,510

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0002-02-050	SH 20	C,E	SOCORRO	TXDOT	\$2,000,000
TIP PROJECT NAME:	SH 20 ALAMEDA AVE. (RECONSTRUCT)					REVISION DATE:	07/2012
LIMITS FROM:	0.7MI SOUTH OF HORIZON BLVD					MPO PROJECT ID:	A506B-05A
LIMITS TO:	0.6MI NORTH OF HORIZON BLVD					FUNDING CATEGORY:	CAT1
TIP DESCRIPTION:	RECONSTRUCT INTERSECTION AT HORIZON BLVD/BUFORD RD. - SOCORRO (CASH FLOW PART 2 OF 3)					MTP REFERENCE:	A506B-05A
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History: AGREEMENTS ARE IN PLACE FOR NECESSARY CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT. PROJECT SPLIT FROM A506X-05A; ELEMENT OF 2008 CMP. CAT1= \$2M; MOVED FROM 2011 W/ DEVELOP OF MISSION 2035 MTP.	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$93,422	\$2,000,000	1	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0								
Construction:	\$1,906,578								
Construction Engineering	\$100,000								
Contingencies:	\$140,000								
Indirects:	\$175,800								
Bond Financing:	\$0								
Total Project Cost:	\$2,415,800		Fund by Share	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0002-01-090	SH 20	C,E	EL PASO	TXDOT	\$10,119,306
TIP PROJECT NAME:	SH 20 ALAMEDA AVE./PAISANO DR. INTERSECTION IMPROVEMENTS					REVISION DATE:	05/2013
LIMITS FROM:	600 FT EAST OF CONCEPCION ST					MPO PROJECT ID:	P313E-2
LIMITS TO:	EAST OF PAISANO (GLENWOOD)					FUNDING CATEGORY:	CAT3-PROP12V2MPO & CAT3-PROP12V2TXDOT
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS AND REHABILITATION PHASE 2					MTP REFERENCE:	P313E-2
REMARKS:	AMEND TO RENAME, INCREASE COST FROM \$8,436,050 TO \$10,119,306, DEPROG. \$1,817,050 CAT12 425 PLAN AND PROGR. \$3,500,306 PROP12V2 FUNDS.					Project History: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$450,725	Cost of Approved Phases: \$10,119,306	Cat	3P12	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$0	\$10,119,306	\$0	\$0	\$0	\$10,119,306
Construction:	\$9,668,581									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$10,119,306		Fund by Share	\$0	\$10,119,306	\$0	\$0	\$0	\$10,119,306	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	3628-01-001	SS 1966	C,E,R	EL PASO	TXDOT	\$49,400,898
TIP PROJECT NAME:	STATE SPUR 1966 (FORMER SCHUSTER EXTENSION AND REALIGNMENT)					REVISION DATE:	11/2012
LIMITS FROM:	US 85 PAISANO DR.					MPO PROJECT ID:	A523X-MOD
LIMITS TO:	SCHUSTER AVE.					FUNDING CATEGORY:	CAT3-PROP14
TIP DESCRIPTION:	CONSTRUCTION 4-LANE DIVIDED ARTERIAL WITH ROUNDABOUT CONNECTION TO SCHUSTER AVE.					MTP REFERENCE:	A523X-MOD
REMARKS:	AMEND TO 13-16 STIP IN FY 2013. PREVIOUSLY APPROVED IN 11-14 STIP.					Project History: AMEND TO MISSION 11-14 TIP IN FY 2013 AND MISSION 13-16 TIP IN FY 2013	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$3,450,000	Cost of Approved Phases: \$49,400,898	Cat	3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$2,000,000				\$0	\$49,400,898	\$0	\$0	\$0	\$49,400,898
Construction:	\$43,950,898									
Construction Engineering	\$2,212,735									
Contingencies:	\$565,627									
Indirects:	\$5,701,525									
Bond Financing:	\$0									
Total Project Cost:	\$57,880,785		Fund by Share	\$0	\$49,400,898	\$0	\$0	\$0	\$49,400,898	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-440	CS	C	EL PASO	UTEP	\$4,810,421
TIP PROJECT NAME:	SUN BOWL DRIVE WIDENING					REVISION DATE:	10/2013
LIMITS FROM:	500 FT. SOUTH OF DAWSON DR.					MPO PROJECT ID:	A308X-MOD
LIMITS TO:	1,400 FT. NORTH OF GLORY ROAD					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	WIDENING FROM 2 TO 4 LANES UNDIVIDED					MTP REFERENCE:	A308X-MOD
REMARKS:	ADMINISTRATIVE AMEND TO ADJUST FOR OVERRUN FROM \$4,378,391 TO \$4,810,421					Project History: AMEND TO DEPROGRAM \$8M OF CAT 7 AND \$1.107M OF LCL FUNDS FROM FY 2015 AND REPROGRAM WITH \$4,378,391 OF CAT 7 IN FY 2013 THAT WERE UNDER RUN FUNDS FROM SPUR 16 (FORMERLY SPUR 276 IN FY 2012)	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$975,000	Cost of Approved Phases: \$4,810,421	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$3,848,337	\$0	\$0	\$962,084	\$0	\$4,810,421
Construction:	\$4,810,421									
Construction Engineering	\$451,707									
Contingencies:	\$181,229									
Indirects:	\$1,147,482									
Bond Financing:	\$0									
Total Project Cost:	\$7,565,839		Fund by Share	\$3,848,337	\$0	\$0	\$962,084	\$0	\$4,810,421	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
TX DIST. 24	EP	0924-06-434	N/A	C	EL PASO	TORNILLO ISD	\$198,800			
TIP PROJECT NAME:	TORNILLO ISD BUS PURCHASE (2-PROPANE BUSES)					REVISION DATE:	07/2012			
LIMITS FROM:	TORNILLO ISD					MPO PROJECT ID:	M076X			
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ			
TIP DESCRIPTION:	2-PROPANE SCHOOL BUSES FOR TORNILLO ISD					MTP REFERENCE:	M076X			
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$198,800	Cat	12C	Federal Share \$159,040	State Share \$0	Regional Share \$0	Local Share \$39,760	Lcl Contribution \$0	Total Share \$198,800
Right Of Way:	\$0									
Construction:	\$198,800									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$198,800		Fund by Share		\$159,040	\$0	\$0	\$39,760	\$0	\$198,800
TX DIST. 24	EP	0167-01-107	US 54	C,E	EL PASO	TXDOT	\$619,752			
TIP PROJECT NAME:	US 54 DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT					REVISION DATE:	04/2013			
LIMITS FROM:	ON US 54					MPO PROJECT ID:	M051X			
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ & CAT7			
TIP DESCRIPTION:	DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54					MTP REFERENCE:	M051X			
REMARKS:	EXEMPT PROJECT. ADMIN AMEND TO ADJUST FOR UNDERRUN REPORTED BY A.E. (TXDOT) BY \$380,248 CAT12CMAQ AND \$500,000 CAT 7 STP. LOW BID OF \$619,752					Project History:				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$70,067	Cost of Approved Phases: \$619,752	Cat	12C	Federal Share \$495,802	State Share \$123,950	Regional Share \$0	Local Share \$0	Lcl Contribution \$0	Total Share \$619,752
Right Of Way:	\$0									
Construction:	\$549,685			Cat	7	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$95,700									
Contingencies:	\$19,350									
Indirects:	\$189,000									
Bond Financing:	\$0									
Total Project Cost:	\$923,802		Fund by Share		\$495,802	\$123,950	\$0	\$0	\$0	\$619,752
TX DIST. 24	EP	0374-02-094	US 62/180	C,E	EL PASO	TXDOT	\$5,172,273			
TIP PROJECT NAME:	US 62/180 MONTANA AVE WIDENING					REVISION DATE:	05/2013			
LIMITS FROM:	0.633 MI. W. OF YARBROUGH/GLOBAL REACH					MPO PROJECT ID:	P444X-CAP			
LIMITS TO:	0.473 MI. E. OF LOOP 375 (JOE BATTLE)					FUNDING CATEGORY:	CAT3-PROP12V2TXDOT AND CAT3-PROP12V2MPO			
TIP DESCRIPTION:	WIDEN 4 TO 6 LANES WITH TRANSITIONAL WORK (WIDENING ONLY FROM YARBROUGH/GLOBAL REACH TO LOOP 375 JOE BATTLE)					MTP REFERENCE:	P444X-CAP			
REMARKS:	AMEND TO ADJUST LIMITS AND ADJUST COST FROM \$3.2M TO \$5,172,273					Project History:				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$149,476	Cost of Approved Phases: \$5,172,273	Cat	3P12V2	Federal Share \$0	State Share \$5,002,273	Regional Share \$0	Local Share \$0	Lcl Contribution \$0	Total Share \$5,002,273
Right Of Way:	\$0									
Construction:	\$5,022,797			Cat	3P12V2	\$0	\$170,000	\$0	\$0	\$0
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$5,172,273		Fund by Share		\$0	\$5,172,273	\$0	\$0	\$0	\$5,172,273



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	0924-06-376	VARIOUS	C	EL PASO	COUNTY EP-TRANSIT	\$549,000	
TIP PROJECT NAME:	VANPOOL PROGRAM FY2013						REVISION DATE: 05/2013	
LIMITS FROM:	REGIONAL						MPO PROJECT ID: T054X	
LIMITS TO:							FUNDING CATEGORY: CAT12-CMAQ	
TIP DESCRIPTION:	VANPOOL PROGRAM FY2013						MTP REFERENCE: T054X	
REMARKS:	EXEMPT PROJECT. USING CONSTRUCTION FUNDS FOR VANPOOL PROGRAM. ADMINISTRATIVE REVISION TO ADJUST FEDERAL SHARE TO 100% INSTEAD OF 80/20 FEDERAL/LOCAL SHARE.						Project History: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$549,000			\$549,000	\$0	\$0	\$0	\$0	\$549,000
Right Of Way:	\$0									
Construction:	\$549,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$549,000		Fund by Share		\$549,000	\$0	\$0	\$0	\$0	\$549,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-01-108	US 54	C,E	EL PASO	TXDOT	\$1,876,374
TIP PROJECT NAME:	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2					REVISION DATE:	01/2014
LIMITS FROM:	LOOP 375 (CESAR CHAVEZ)					MPO PROJECT ID:	M054X
LIMITS TO:	FM 2529 (MCCOMBS)					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2					MTP REFERENCE:	M054X
REMARKS:	EXEMPT PROJECT. PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					VOC	1.4 CO (LBS/DAY): 31.3
						NOX (LBS/DAY):	3.2
						Project History:	
						NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$87,648	Cost of Approved Phases: \$1,876,374	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,501,099	\$375,275	\$0	\$0	\$0	\$1,876,374
Construction:	\$1,788,726									
Construction Engineering	\$119,712									
Contingencies:	\$24,205									
Indirects:	\$236,423									
Bond Financing:	\$0									
Total Project Cost:	\$2,256,714		Fund by Share	\$1,501,099	\$375,275	\$0	\$0	\$0	\$1,876,374	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-472	CITYWIDE	C,E	EL PASO	COEP	\$2,000,000
TIP PROJECT NAME:	BICYCLE INFRASTRUCTURE CITYWIDE					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M080X
LIMITS TO:						FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	DEVELOPMENT OF STANDARD BIKE LANES, BUFFERED AND PROTECTED LANES, AND OTHER BICYCLE FACILITIES AND INFRASTRUCTURE.					MTP REFERENCE:	M080X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$300,000	Cost of Approved Phases: \$2,000,000	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$1,700,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,000,000		Fund by Share	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-462	VARIOUS	C	EL PASO	COEP	\$100,000
TIP PROJECT NAME:	BICYCLE PLAN & PROGRAM 2014					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M081A
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE					MTP REFERENCE:	M081A
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$100,000	Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Construction:	\$100,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$100,000		Fund by Share	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-451	CS	C	EL PASO	MPO/CRRMA	\$720,000
TIP PROJECT NAME:	BIKE SHARE PROGRAM PHASE 1					REVISION DATE:	01/2014
LIMITS FROM:	ENCOMPASSES DOWNTOWN EL PASO AND THE UTEP CAMPUS					MPO PROJECT ID:	M078A
LIMITS TO:						FUNDING CATEGORY:	CAT12-STP
TIP DESCRIPTION:	THE BIKE SHARE PROGRAM WITH 8 BIKE STATIONS AND 80 BIKES, APPROX.					MTP REFERENCE:	M078A
REMARKS:	AMEND HORIZON 2013-2016 TIP/STIP INTO FY 2014 WITH WITH \$400,000 CAT12-STP; THIS INCLUDES \$80K COEP MATCH AND \$276K RIDER 8, \$24K UTEP, \$20K COEP AS LOCAL CONTRIBUTION					Project History: MOVED TO FY 2014 DUE TO NO LET IN FY 2013 WITH NEW HORIZON 2040 MTP, HORIZON 2013-2016 TIP/STIP AND ADMIN AMEND TO CHANGE STATE SHARE \$276K TO LOCAL SHARE	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	12S	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0				\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Right Of Way:	\$0									
Construction:	\$720,000	\$720,000	Cat	3LC	\$0	\$0	\$0	\$0	\$320,000	\$320,000
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$720,000		Fund by Share		\$320,000	\$0	\$0	\$80,000	\$320,000	\$720,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-459	POE	C,E	EL PASO	COEP	\$120,000
TIP PROJECT NAME:	BLUETOOTH WAIT SYSTEMS AT PASO DEL NORTE POE					REVISION DATE:	01/2014
LIMITS FROM:	AT PASO DEL NORTE (PDN) BRIDGE POE					MPO PROJECT ID:	C030X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	A BLUETOOTH SYSTEM TO MEASURE, RELAY AND ARCHIVE WAIT TIMES AND CROSSING TIMES OF BOTH US AND MEXICO BOUND PEDESTRIANS AND PRIVATELY OWNED VEHICLES					MTP REFERENCE:	C030X
REMARKS:	AMEND TO DEPROGRAM CBI FUNDS DUE TO NO CBI FUNDING OBLIGATION AUTHORITY AND PROGRAM WITH CMAQ. NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					VOC	146.75 CO (LBS/DAY): 988.42
						NOX (LBS/DAY):	12.77
						Project History: NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$18,000				\$96,000	\$0	\$0	\$24,000	\$0	\$120,000
Right Of Way:	\$0									
Construction:	\$102,000	\$120,000								
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$120,000		Fund by Share		\$96,000	\$0	\$0	\$24,000	\$0	\$120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-458	POE	C,E	EL PASO	COEP	\$120,000
TIP PROJECT NAME:	BLUETOOTH WAIT SYSTEMS AT STANTON POE					REVISION DATE:	01/2014
LIMITS FROM:	AT STANTON BRIDGE POE					MPO PROJECT ID:	C031X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	A BLUETOOTH SYSTEM TO MEASURE, RELAY AND ARCHIVE WAIT TIMES AND CROSSING TIMES OF BOTH US AND MEXICO BOUND PEDESTRIANS AND PRIVATELY OWNED VEHICLES					MTP REFERENCE:	C031X
REMARKS:	AMEND TO DEPROGRAM CBI FUNDS DUE TO NO CBI FUNDING OBLIGATION AUTHORITY AND PROGRAM WITH CMAQ. NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					VOC	85.78 CO (LBS/DAY): 577.79
						NOX (LBS/DAY):	7.46
						Project History: NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$18,000				\$96,000	\$0	\$0	\$24,000	\$0	\$120,000
Right Of Way:	\$0									
Construction:	\$102,000	\$120,000								
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$120,000		Fund by Share		\$96,000	\$0	\$0	\$24,000	\$0	\$120,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-190	CS	C,E	EL PASO	COEP	\$12,016,000
TIP PROJECT NAME:	CENTRAL BUSINESS DISTRICT PHASE IV					REVISION DATE:	01/2014
LIMITS FROM:	CENTRAL BUSINESS DISTRICT					MPO PROJECT ID:	R307D
LIMITS TO:	N/A					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	RECONSTRUCTION OF DOWNTOWN STREETS. STREETS INCLUDE OREGON, MESA, CAMPBELL & KANSAS FROM PAISANO TO BORDER HIGHWAY AND SIXTH FROM CAMPBELL TO EL PASO. ALSO INCLUDES CONVERSION OF KANSAS AND CAMPBELL FROM ONE-WAY TO TWO-WAY.					MTP REFERENCE:	R307D
REMARKS:	INCREASED COST BY \$500K; REMOVED CMAQ FUNDS, USING STP FUNDS ONLY W/ NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$1,600,000	\$12,016,000	7	\$9,612,800	\$0	\$0	\$2,403,200	\$0	\$12,016,000
Right Of Way:	\$0								
Construction:	\$10,416,000								
Construction Engineering	\$510,384								
Contingencies:	\$5,208								
Indirects:	\$470,803								
Bond Financing:	\$0								
Total Project Cost:	\$13,002,395		Fund by Share	\$9,612,800	\$0	\$0	\$2,403,200	\$0	\$12,016,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-453	CS	C	SOCORRO	SOCORRO	\$92,000
TIP PROJECT NAME:	CITY OF SOCORRO PEDESTRIAN SAFETY PROGRAM					REVISION DATE:	01/2014
LIMITS FROM:	ELEMENTARY SCHOOLS: ROJAS, ESCONTRIAS, HILLEY, HUECO, AND SERNA					MPO PROJECT ID:	E500X
LIMITS TO:	MIDDLE SCHOOLS: SALVADOR SANCHEZ, SOCORRO AND SERNA					FUNDING CATEGORY:	CAT9
TIP DESCRIPTION:	PEDESTRIAN SAFETY INITIATIVE (PSI) TO PROVIDE EDUCATION AND OUTREACH MATERIAL TO EMPOWER RESIDENTS IN THE CITY TO SAFELY WALK AND BICYCLE WITHIN THE ADOPTED SAFE ROUTES TO SCHOOL WITHIN THE CITY					MTP REFERENCE:	E500X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: AMEND USING 2012 TX T.E. FUNDS INTO 2013-2016 STIP, MISSION 2013-2016 TIP AND MISSION 2035 MTP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$92,000	9	\$73,600	\$0	\$0	\$18,400	\$0	\$92,000
Right Of Way:	\$0								
Construction:	\$92,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$92,000		Fund by Share	\$73,600	\$0	\$0	\$18,400	\$0	\$92,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-478	CS	E	EL PASO	COEP	\$1,500,000
TIP PROJECT NAME:	DELTA DR. OVERPASS AT RR XING PHASE 1 OF 3 FOR PE					REVISION DATE:	01/2014
LIMITS FROM:	COTTON ST.					MPO PROJECT ID:	B301A
LIMITS TO:	PIEDRAS ST.					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	PHASE 1 OF 3 - DESIGN OF AN OVERPASS ON DELTA STREET AT RAILROAD CROSSING					MTP REFERENCE:	B301A
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014; PE PHASE 1 OF 3.					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$1,500,000	\$1,500,000	7	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000		Fund by Share	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-01-088	OTHER	C,E	EL PASO	TXDOT	\$3,866,374
TIP PROJECT NAME:	DESERT BLVD REHAB & OPERATIONAL IMPROVEMENTS TO FRONTAGE ROADS					REVISION DATE:	01/2014
LIMITS FROM:	WESTWAY BLVD					MPO PROJECT ID:	A129X
LIMITS TO:	LOOP 375 TRANSMOUNTAIN					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	REHAB ROADWAY & OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	A129X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$550,000	Cost of Approved Phases: \$3,866,374	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$3,093,099	\$773,275	\$0	\$0	\$0	\$3,866,374
Construction:	\$3,316,374									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$3,866,374		Fund by Share	\$3,093,099	\$773,275	\$0	\$0	\$0	\$3,866,374	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-468	CS	T	EL PASO	SUN METRO-TRANSIT	\$800,000
TIP PROJECT NAME:	DOWNTOWN TRANSIT CIRCULATOR ROUTE - PURCHASE OF (2) VANS AND OPERATIONS					REVISION DATE:	01/2014
LIMITS FROM:	SUN METRO DOWNTOWN TRANSFER CENTER					MPO PROJECT ID:	T085X
LIMITS TO:	GLORY ROAD AND DOWNTOWN EL PASO					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	THROUGH THIS PARTNERSHIP, THE DOWNTOWN MANAGEMENT DISTRICT WITH SUN METRO PROVIDE A BRANDED CUT-AWAY (SMALL SHUTTLE LIKE THE AIRPORT SHUTTLES) SERVICE IN A FOCUSED AREA OF DOWNTOWN					MTP REFERENCE:	T085X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC	0.2209 CO (LBS/DAY): 3.6965
						NOX (LBS/DAY):	0.0735
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$800,000	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction:	\$800,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$800,000		Fund by Share	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-467	N/A	T	EL PASO	SUN METRO-TRANSIT	\$1,429,925
TIP PROJECT NAME:	EPCC TRANSIT CONNECTIONS - WITHIN CITY OF EL PASO CAMPUSES					REVISION DATE:	01/2014
LIMITS FROM:	EPCC CAMPUSES: TRANSMOUNTAIN AND VALLE VERDE					MPO PROJECT ID:	T086X
LIMITS TO:	TRANSFER CENTERS: NORTHEAST, EASTSIDE, AND MISSION VALLEY					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.					MTP REFERENCE:	T086X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC	20.5542 CO (LBS/DAY): 418.6689
						NOX (LBS/DAY):	7.6784
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,429,925	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,143,940	\$0	\$0	\$285,985	\$0	\$1,429,925
Construction:	\$1,429,925									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,429,925		Fund by Share	\$1,143,940	\$0	\$0	\$285,985	\$0	\$1,429,925	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-311	FM 3380	C,E	N/A	COUNTY EP	\$17,233,091
TIP PROJECT NAME:	FM 3380 - MANUEL F. AGUILERA HWY					REVISION DATE:	01/2014
LIMITS FROM:	0.35 MI S OF SH 20 ALAMEDA AVE.					MPO PROJECT ID:	A522C-MOD
LIMITS TO:	I-10					FUNDING CATEGORY:	CAT10-CBI
TIP DESCRIPTION:	BUILD 2-LANES UNDIVIDED INCLUDING OVERPASS AT SH 20/UPRR					MTP REFERENCE:	A522C-MOD
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: AMEND TO MOVE FROM FY 2013 TO FY 2014	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$804,978	\$17,233,091	Cat	10CBI	\$13,786,473	\$0	\$0	\$3,446,618	\$0	\$17,233,091
Right Of Way:	\$2,585,737									
Construction:	\$16,428,113									
Construction Engineering	\$804,978									
Contingencies:	\$205,351									
Indirects:	\$1,289,607									
Bond Financing:	\$0									
Total Project Cost:	\$22,118,764	Fund by Share		\$13,786,473	\$0	\$0	\$3,446,618	\$0	\$17,233,091	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	1046-01-024	FM 659	C,E	EL PASO	COEP	\$800,000
TIP PROJECT NAME:	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA RD					REVISION DATE:	01/2014
LIMITS FROM:	ON FM 656 (ZARAGOZA RD)					MPO PROJECT ID:	M405X
LIMITS TO:						FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA RD					MTP REFERENCE:	M405X
REMARKS:	EXEMPT PROJECT. ADMINISTRATIVE AMENDMENT TO MOVE TO FY 2014 FROM FY 2013 AND ADJUST FOR UNDERRUN FROM \$1.5M TO \$800K TPC. LET IN OCT. 2013 (FY 2014)					Project History: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$73,500	\$800,000	Cat	7	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
Right Of Way:	\$0									
Construction:	\$726,500									
Construction Engineering	\$112,500									
Contingencies:	\$105,000									
Indirects:	\$131,850									
Bond Financing:	\$0									
Total Project Cost:	\$1,149,350	Fund by Share		\$640,000	\$160,000	\$0	\$0	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-381	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$540,000
TIP PROJECT NAME:	FORTY FOOT BUS PURCHASE 5					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	T059X
LIMITS TO:	N/A					FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	FORTY FOOT BUS PURCHASE 5					MTP REFERENCE:	T059X
REMARKS:	EXEMPT PROJECT. INCREASE COST FROM \$500K TO \$540K USING CAT12-CMAQ FUNDS (ADMIN AMEND TO STIP); PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$540,000	Cat	12C	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000
Right Of Way:	\$0									
Construction:	\$540,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$540,000	Fund by Share		\$432,000	\$0	\$0	\$108,000	\$0	\$540,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-477	CS	C	EL PASO	COEP	\$50,000
TIP PROJECT NAME:	GREAT STREETS AND CORRIDOR PLAN					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M082X
LIMITS TO:						FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	CREATE A DOCUMENT TO EMPHASIZE A MECHANISM TO IMPROVE RIGHT-OF-WAYS INTO HIGH-QUALITY PUBLIC SPACES INTENDED TO SERVE ALL MODES OF TRANSPORTATION, INCLUDING WALKABILITY, BICYCLING, AND MASS TRANSIT.					MTP REFERENCE:	M082X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Cat	7	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$0	\$50,000			\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
Right Of Way:	\$0									
Construction:	\$50,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$50,000		Fund by Share	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-131	IH 10	C,E	EL PASO	TXDOT	\$4,655,875
TIP PROJECT NAME:	I-10 EASTBOUND EXIT RAMP					REVISION DATE:	01/2014
LIMITS FROM:	HAMMETT ST.					MPO PROJECT ID:	I034X-MOD
LIMITS TO:	US 54					FUNDING CATEGORY:	CAT10-EARMARK
TIP DESCRIPTION:	RECONSTRUCT EXIT RAMP EASTBOUND					MTP REFERENCE:	I034X-MOD
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History:	
						AMEND TO MOVE FROM FY 2013 TO FY 2014	

Total Project Cost Information:		Cost of Approved Phases:	Cat	10	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$300,000	\$4,655,875			\$3,724,700	\$931,175	\$0	\$0	\$0	\$4,655,875
Right Of Way:	\$0									
Construction:	\$4,355,875									
Construction Engineering	\$297,044									
Contingencies:	\$60,060									
Indirects:	\$586,640									
Bond Financing:	\$0									
Total Project Cost:	\$5,599,619		Fund by Share	\$3,724,700	\$931,175	\$0	\$0	\$0	\$4,655,875	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-151	IH 10	C	EL PASO	TXDOT	\$15,000,000
TIP PROJECT NAME:	I-10 WIDENING					REVISION DATE:	01/2014
LIMITS FROM:	VISCOUNT BLVD.					MPO PROJECT ID:	I055A-MOD
LIMITS TO:	FM 659 (ZARAGOZA)					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	ADD 1 LANE EACH DIRECTION FROM MCRAE BLVD. TO FM 659 (ZARAGOZA RD.) - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS). SCOPE INCLUDES TRANSITION WORK ONLY BETWEEN MCRAE AND VISCOUNT TO MATCH LANES AND NO CAPACITY IS ADDED.					MTP REFERENCE:	I055A-MOD
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					Project History:	
						AMEND TO DEPROGRAM FROM FY 2013	

Total Project Cost Information:		Cost of Approved Phases:	Cat	2M	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$0	\$15,000,000			\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Right Of Way:	\$0									
Construction:	\$15,000,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$15,000,000		Fund by Share	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-02-151	IH 10	C	EL PASO	TXDOT	\$8,551,530
TIP PROJECT NAME:	I-10/US 54 RENOVATION PHASE 2					REVISION DATE:	01/2014
LIMITS FROM:	LOOP 478 COPIA ST					MPO PROJECT ID:	E301X
LIMITS TO:	CHELSEA ST					FUNDING CATEGORY:	CAT9
TIP DESCRIPTION:	ENHANCEMENT PROJECT, AESTHETIC DEVELOPMENT PHASE 2: LANDSCAPING ITEMS- LOOSE AGGREGATE, GABIONS, VEGETATION, AND IRRIGATION AESTHETIC WALL PEDESTRIAN RAIL.					MTP REFERENCE:	E301X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History:	
						AMEND USING 2012 TX T.E. FUNDS INTO 2013-2016 STIP, MISSION 2013-2016 TIP AND MISSION 2035 MTP.	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$8,551,530		9	\$6,841,224	\$1,710,306	\$0	\$0	\$0	\$8,551,530
Construction Engineering	\$0	\$8,551,530							
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,551,530		Fund by Share	\$6,841,224	\$1,710,306	\$0	\$0	\$0	\$8,551,530

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-437	CS	C	EL PASO	COEP	\$1,500,000
TIP PROJECT NAME:	INTERSECTION IMPROVEMENTS (REMAINDING 8 OF 15 INTERSECTION IMPROVEMENTS)					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M077X
LIMITS TO:						FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	RECONSTRUCT 8 INTERSECTIONS INCLUDING LEFT TURN LANES AND ADDING RIGHT TURN LANES. MESA/RESLER; VISCOUNT/HAWKINS; MESA/SUNLAND PARK; SAUL KLEINFELD/MONTWOOD; SAUL KLEINFELD/PEBBLE HILLS; VISCOUNT/MONTWOOD; AIRPORT/FOUNDERS; AIRPORT/CASSIDY					MTP REFERENCE:	M077X
REMARKS:	ACCELERATE FROM FY 2016 TO FY 2014 AND INCREASE COST FROM \$1M TO \$1.5M FUNDING FROM CMAQ TO STP; W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History:	
						EXEMPT PROJECT. AMEND TO DEPROGRAM PROP14 FUNDS FROM FY 2013 AND RE-PROGRAM IN FY 2015 WITH CAT5 CMAQ FUNDS	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000		7	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$0	\$1,500,000							
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000		Fund by Share	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-269	CS	C,E	EL PASO	COEP	\$2,540,000
TIP PROJECT NAME:	ISELA RUBALCABA DRIVE					REVISION DATE:	01/2014
LIMITS FROM:	SPUR 276					MPO PROJECT ID:	A123X
LIMITS TO:	EXISTING ISELA RUBALCABA DR (EPCC)					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	BUILD 4-LANE DIVIDED					MTP REFERENCE:	A123X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP					Project History:	
						AMEND TO MOVE FROM FY 2013 TO FY 2014 IN MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$118,646								
Right Of Way:	\$0								
Construction:	\$2,421,354		7	\$2,032,000	\$0	\$0	\$508,000	\$0	\$2,540,000
Construction Engineering	\$129,438	\$2,540,000							
Contingencies:	\$330,320								
Indirects:	\$332,841								
Bond Financing:	\$0								
Total Project Cost:	\$3,332,599		Fund by Share	\$2,032,000	\$0	\$0	\$508,000	\$0	\$2,540,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-438	POE	E	EL PASO	COEP	\$300,000
TIP PROJECT NAME:	LIGHT RAIL STUDY					REVISION DATE:	01/2014
LIMITS FROM:	PDN POE					MPO PROJECT ID:	C028X
LIMITS TO:	PDN POE					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	STUDY FOR TOLL FIXED RAIL SYSTEM THAT TRANSPORTS PRE-CLEARED INTERNATIONAL COMMUTERS IN A SECURE CAPSULE IN BETWEEN DOWNTOWN EL PASO AND DOWNTOWN CIUDAD JUAREZ.					MTP REFERENCE:	C028X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$300,000	Cost of Approved Phases: \$300,000	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Construction:	\$0									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$300,000		Fund by Share	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-02-027	LP 375	C,E	EL PASO	TXDOT	\$2,194,459
TIP PROJECT NAME:	LOOP 375 (PURPLE HEART) OPERATIONAL IMPROVEMENTS					REVISION DATE:	01/2014
LIMITS FROM:	IRON MEDICS INTERCHANGE					MPO PROJECT ID:	F052X
LIMITS TO:	SPUR 601					FUNDING CATEGORY:	CAT7 & CAT12-CMAQ
TIP DESCRIPTION:	LOOP 375 (PURPLE HEART) OPERATIONAL IMPROVEMENTS AUXILIARY LANES FROM NEW FT. BLISS HOSPITAL INTERCHANGE TO SPUR 601 (INCLUDES DOUBLE-DIVERGION IMPROVEMENT AT LP375/SP601 INTERSECTION)					MTP REFERENCE:	F052X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: AMEND TO MOVE FROM FY 2013 TO FY 2014	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$102,506	Cost of Approved Phases: \$2,194,459	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$340,000	\$85,000	\$0	\$0	\$0	\$425,000
Construction:	\$2,091,953									
Construction Engineering	\$140,006									
Contingencies:	\$28,308									
Indirects:	\$276,501									
Bond Financing:	\$0									
Total Project Cost:	\$2,639,274		Fund by Share	\$1,755,567	\$438,892	\$0	\$0	\$0	\$2,194,459	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-02-055	LP 478	C	EL PASO	TXDOT	\$296,683
TIP PROJECT NAME:	LOOP 478 DYER ST PEDESTRIAN IMPROVEMENTS					REVISION DATE:	01/2014
LIMITS FROM:	0.260 FT N OF KEMP ST					MPO PROJECT ID:	E200X
LIMITS TO:	ELLERTHORPE AVE					FUNDING CATEGORY:	CAT9
TIP DESCRIPTION:	CONSTRUCTION OF SIDEWALKS AND CURB ALONG LP 478 DYER ST					MTP REFERENCE:	E200X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: AMEND USING 2012 TX T.E. FUNDS INTO 2013-2016 STIP, MISSION 2013-2016 TIP AND MISSION 2035 MTP	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$14,537	Cost of Approved Phases: \$296,683	Cat	9	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$237,346	\$59,337	\$0	\$0	\$0	\$296,683
Construction:	\$296,683									
Construction Engineering	\$18,928									
Contingencies:	\$3,827									
Indirects:	\$14,330									
Bond Financing:	\$0									
Total Project Cost:	\$348,305		Fund by Share	\$237,346	\$59,337	\$0	\$0	\$0	\$296,683	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
TX DIST. 24	EP	0001-02-057	SH 20	C,E	EL PASO	COEP	\$1,156,000			
TIP PROJECT NAME:	MESA RTS PEDESTRIAN ENHANCEMENTS					REVISION DATE:	01/2014			
LIMITS FROM:	GLORY ROAD TRANSFER CENTER					MPO PROJECT ID:	T067X			
LIMITS TO:	AL JEFFERSON WESTSIDE TRANSFER CENTER					FUNDING CATEGORY:	CAT12-CMAQ			
TIP DESCRIPTION:	PEDESTRIAN ENHANCEMENTS INCLUDING INSTALLATION OF SIDEWALKS AND LANDSCAPING. THIS PROJECT WILL COMPLEMENT THE MESA CORRIDOR RTS PROJECT (MPOID T015C/T015C-2) WHICH WILL BE DEVELOPED JOINTLY.					MTP REFERENCE:	T067X			
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History:				
						AMEND TO MODIFY SCOPE OF WORK TO REMOVE STREET FURNITURE AND SIGNAGE, CHANGE THE 20% STATE MATCH TO 20% LOCAL MATCH, AND ADJUST CONSTRUCTION COST TO \$1,031,000 AND PE COST TO \$125,000 INSTEAD OF \$1,102,002 AND \$53,998, RESPECTIVELY.				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$125,000	Cost of Approved Phases: \$1,156,000	Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$924,800	\$0	\$0	\$231,200	\$0	\$1,156,000
Construction:	\$1,031,000									
Construction Engineering	\$65,778									
Contingencies:	\$13,300									
Indirects:	\$80,934									
Bond Financing:	\$0									
Total Project Cost:	\$1,316,012		Fund by Share	\$924,800	\$0	\$0	\$231,200	\$0	\$1,156,000	
TX DIST. 24	EP	0924-06-452	N/A	C	EL PASO	TTI	\$500,000			
TIP PROJECT NAME:	MULTIMODAL PLAN					REVISION DATE:	01/2014			
LIMITS FROM:	N/A					MPO PROJECT ID:	M079X			
LIMITS TO:	N/A					FUNDING CATEGORY:	CAT7			
TIP DESCRIPTION:	MULTIMODAL PLAN IDENTIFYING EXISTING INFRASTRUCTURE AND THE NEEDS OF PEDESTRIAN, BICYCLING, AND TRANSIT TRANSPORTATION					MTP REFERENCE:	M079X			
REMARKS:	MOVED TO FY 2014 DUE TO NO LET IN FY 2013 WITH NEW HORIZON 2040 MTP, HORIZON 2013-2016 TIP/STIP					Project History:				
						AMEND INTO M13-16 TIP IN FY 2013.				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$500,000	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction:	\$500,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$500,000		Fund by Share	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
TX DIST. 24	EP	0924-06-474	POE	C,E	EL PASO	COEP	\$100,000			
TIP PROJECT NAME:	PASO DEL NORTE (PDN) POE READY LANE					REVISION DATE:	01/2014			
LIMITS FROM:	AT PASO DEL NORTE (PDN) PORT OF ENTRY (POE) BRIDGE					MPO PROJECT ID:	C034X			
LIMITS TO:						FUNDING CATEGORY:	CAT5			
TIP DESCRIPTION:	DEDICATE ONE BRIDGE LANE, FROM THE MEXICAN TOLL PLAZA TO CUSTOMS AND BORDER PROTECTION PRIMARY INSPECTION AREA, AS A READY LANE					MTP REFERENCE:	C034X			
REMARKS:	AMEND TO DEPROGRAM CBI FUNDS DUE TO NO CBI FUNDING OBLIGATION AUTHORITY AND PROGRAM WITH CMAQ. NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					Project History:				
						VOC 146.75 CO (LBS/DAY): 988.42 NOX (LBS/DAY): 12.77				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$15,000	Cost of Approved Phases: \$100,000	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Construction:	\$85,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$100,000		Fund by Share	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-476	CS	C,E	EL PASO	COEP	\$860,000
TIP PROJECT NAME:	PASO DEL NORTE (PDN) POE ROUNDABOUT					REVISION DATE:	01/2014
LIMITS FROM:	EL PASO ST					MPO PROJECT ID:	C035X
LIMITS TO:	6TH AVE					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	DESIGN AND CONSTRUCT A ROUNDABOUT TO ACCOMMODATE 1 LANE AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS AND STRIPING.					MTP REFERENCE:	C035X
REMARKS:	AMEND TO DEPROGRAM CBI FUNDS DUE TO NO CBI FUNDING OBLIGATION AUTHORITY AND PROGRAM WITH CMAQ. NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					VOC	0.60 CO (LBS/DAY): 3.97
						NOX (LBS/DAY):	0.06

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$129,000				\$688,000	\$0	\$0	\$172,000	\$0	\$860,000
Right Of Way:	\$0									
Construction:	\$731,000	\$860,000								
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$860,000		Fund by Share		\$688,000	\$0	\$0	\$172,000	\$0	\$860,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-475	CS	C	EL PASO	COEP	\$2,000,000
TIP PROJECT NAME:	RAILROAD CROSSING IMPROVEMENTS - QUIET ZONES					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M074X
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	QUIET ZONES (MEDICAL CENTER AND FIVE POINTS) INCLUDES CONSTRUCTION OR RECONSTRUCTION OF RAILROAD CROSSINGS TO INCLUDE GATES, APPROACHES, SIGNALS, PEDESTRIAN CROSSINGS. ENHANCE THE SAFETY ELEMENT.					MTP REFERENCE:	M074X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0				\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Right Of Way:	\$0									
Construction:	\$2,000,000	\$2,000,000								
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,000,000		Fund by Share		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-455	CS	C	EL PASO	COEP	\$313,936
TIP PROJECT NAME:	SANTA FE ST PEDESTRIAN ENHANCEMENTS					REVISION DATE:	01/2014
LIMITS FROM:	MISSOURI AVE					MPO PROJECT ID:	E300X
LIMITS TO:	SAN ANTONIO AVE					FUNDING CATEGORY:	CAT9
TIP DESCRIPTION:	THE DEVELOPMENT OF PEDESTRIAN ORIENTED CORRIDOR ALONG SANTA FE STREET EXTENDING FROM PAISANO DRIVE TO MISSOURI AVENUE. PER ENH. APP. COEP IS MATCHING/CONTRIBUTING 25%.					MTP REFERENCE:	E300X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP						

Project History:

AMEND USING 2012 TX T.E. FUNDS INTO 2013-2016 STIP, MISSION 2013-2016 TIP AND MISSION 2035 MTP

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	9	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$15,383				\$235,452	\$0	\$0	\$62,787	\$0	\$298,239
Right Of Way:	\$0									
Construction:	\$313,936	\$313,936			\$0	\$0	\$0	\$0	\$15,697	\$15,697
Construction Engineering	\$20,029									
Contingencies:	\$4,050									
Indirects:	\$15,136									
Bond Financing:	\$0									
Total Project Cost:	\$368,534		Fund by Share		\$235,452	\$0	\$0	\$62,787	\$15,697	\$313,936



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-482	CS	C	EL PASO	COEP	\$1,250,000
TIP PROJECT NAME:	SCHOOL ZONE SAFETY (19 LOCATIONS)					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M084X
LIMITS TO:						FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	INSTALLING NEW SCHOOL FLASHER AND/OR UPGRADING EXISTING FLASHERS CITYWIDE. ALSO INCLUDES SIGNAGE, STRIPING AND ADA RAMPS					MTP REFERENCE:	M084X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,250,000	7	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Right Of Way:	\$0								
Construction:	\$1,250,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000		Fund by Share	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0001-01-058	SH 20	C,E	EL PASO	TXDOT	\$1,777,448
TIP PROJECT NAME:	SH 20 DONIPHAN DR. TRAFFIC OPERATION IMPROVEMENTS					REVISION DATE:	01/2014
LIMITS FROM:	NM STATE LINE					MPO PROJECT ID:	P132X
LIMITS TO:	SH 20 MESA AT COUNTRY CLUB RD					FUNDING CATEGORY:	CAT5 & CAT12-CMAQ
TIP DESCRIPTION:	SH 20 DONIPHAN DR. TRAFFIC OPERATION IMPROVEMENTS					MTP REFERENCE:	P132X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC	1.700 CO (LBS/DAY): 11.673
						NOX (LBS/DAY):	0.159
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$177,745	\$1,777,448	5	\$861,958	\$215,490	\$0	\$0	\$0	\$1,077,448
Right Of Way:	\$0								
Construction:	\$1,599,703		Cat	12C	\$560,000	\$140,000	\$0	\$0	\$700,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,777,448		Fund by Share	\$1,421,958	\$355,490	\$0	\$0	\$0	\$1,777,448

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-471	N/A	C,E	EL PASO	EPMPO-CRRMA	\$1,938,000
TIP PROJECT NAME:	SMARTREK MOBILE AND SMARTREK SYNERGY ACTIVATION					REVISION DATE:	01/2014
LIMITS FROM:	REGIONAL					MPO PROJECT ID:	M085X
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	ACTIVATE/CUSTOMIZE SMARTREK MOBILE & SMARTREK SYNERGY, THE NO-CONSTRUCTION INTELLIGENT TRANSPORTATION SYSTEM THAT WILL TRANSFORM THE DRIVER EXPERIENCE BY REWARDING DRIVERS FOR HELPING REDUCE CONGESTION AND EMISSIONS WITHIN THEIR CITIES					MTP REFERENCE:	M085X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$618,010	\$1,938,000	12C	\$1,550,400	\$0	\$0	\$387,600	\$0	\$1,938,000
Right Of Way:	\$0								
Construction:	\$1,319,990								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,938,000		Fund by Share	\$1,550,400	\$0	\$0	\$387,600	\$0	\$1,938,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	1046-03-900	SS 601	C	EL PASO	TXDOT	\$1,000,000
TIP PROJECT NAME:	SPUR 601 AND LOOP 375 EASTBOUND-SOUTHBOUND INTERSECTION IMPROVEMENTS					REVISION DATE: 01/2014	
LIMITS FROM:	AT LOOP 375 AND SPUR 601					MPO PROJECT ID: F406X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	DESIGN AND CONSTRUCT SPUR 601 EASTBOUND TO LOOP 375 SOUTHBOUND RIGHT TURN LANES BY ADDING ADDITIONAL RIGHT TURN LANE.					MTP REFERENCE: F406X	
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC 0.087 CO (LBS/DAY): 0.802	
						NOX (LBS/DAY): 0.507	

Project History:

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$80,000	\$920,000							
Right Of Way:	\$0		5	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$920,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-456	CS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	SUN METRO PARK AND RIDE ROUTES (2 BUS PURCHASES) (4 ROUTES)					REVISION DATE: 01/2014	
LIMITS FROM:	CITY LIMITS					MPO PROJECT ID: T088A	
LIMITS TO:	CITY LIMITS					FUNDING CATEGORY: CAT7	
TIP DESCRIPTION:	PARK AND RIDE ROUTES: RC POE EXPRESS TO DOWNTOWN TC. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).					MTP REFERENCE: T088A	
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000							
Right Of Way:	\$0		7	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-464	CS	T	EL PASO	SUN METRO-TRANSIT	\$800,000
TIP PROJECT NAME:	SUN METRO PARK AND RIDE ROUTES (OPERATIONS) (4 ROUTES)					REVISION DATE: 01/2014	
LIMITS FROM:	N/A					MPO PROJECT ID: T088B	
LIMITS TO:	N/A					FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	PARK AND RIDE ROUTES OPERATING ASSISTANCE: RC POE EXPRESS TO DOWNTOWN TC. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).					MTP REFERENCE: T088B	
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC 11.4989 CO (LBS/DAY): 234.2220	
						NOX (LBS/DAY): 4.2956	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$800,000							
Right Of Way:	\$0		5	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction:	\$800,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000		Fund by Share	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-433	N/A	C	EL PASO	TTI	\$44,566
TIP PROJECT NAME:	TEENS IN THE DRIVER SEAT PROGRAM					REVISION DATE:	01/2014
LIMITS FROM:	WITHIN THE EL PASO REGION					MPO PROJECT ID:	M075X
LIMITS TO:						FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	PEER TO PEER PUBLIC OUTREACH PROGRAM FOR TEENS THAT FOCUSES ON TRAFFIC SAFETY AND MAJOR RISKS FOR THIS AGE GROUP. GEARED TOWARD HIGH SCHOOL AND JUNIOR HIGH/MIDDLE SCHOOL STUDENTS.					MTP REFERENCE:	M075X
REMARKS:	MOVED TO FY 2014 DUE TO NO LET IN FY 2013 WITH NEW HORIZON 2040 MTP, HORIZON 2013-2016 TIP/STIP					Project History:	
						NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	\$44,566	Cat	7	\$35,653	\$0	\$0	\$8,913	\$0	\$44,566
Right Of Way:	\$0									
Construction:	\$44,566									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$44,566		Fund by Share	\$35,653	\$0	\$0	\$8,913	\$0	\$44,566	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-490	CS	C	EL PASO	UTEP	\$14,568,534
TIP PROJECT NAME:	UTEP WALKABLE PEDESTRIAN ENHANCEMENTS (UTEP CAMPUS TRANSFORMATION)					REVISION DATE:	01/2014
LIMITS FROM:	UTEP CAMPUS CORE-CENTENNIAL PLAZA AND ASSOCIATED ADJACENT AREAS (UPPER ARROYO, OLD MAIN, AND EAST CAMPUS ENTRY)					MPO PROJECT ID:	E104X
LIMITS TO:						FUNDING CATEGORY:	CAT9
TIP DESCRIPTION:	CONSTRUCT PEDESTRIAN WALKWAYS, BIKE PATHS AND GREEN SPACES TO IMPROVE CIRCULATION, INCREASES SAFETY, AND ADDRESS ADA / TX ACCESSIBILITY STANDARDS ISSUES WITH CONNECTION TO THE ADJOINING RESIDENTIAL, BUSINESS NEIGHBORHOODS AND BUS TRANSIT STATION					MTP REFERENCE:	E104X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History:	
						AMEND USING 2012 TX T.E. FUNDS INTO 2013-2016 STIP, MISSION 2013-2016 TIP AND MISSION 2035 MTP	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$713,858	\$14,568,534	Cat	9	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Right Of Way:	\$0									
Construction:	\$14,568,534		Cat	3LC	\$0	\$0	\$0	\$0	\$4,568,534	\$4,568,534
Construction Engineering	\$929,472									
Contingencies:	\$187,934									
Indirects:	\$703,660									
Bond Financing:	\$0									
Total Project Cost:	\$17,103,458		Fund by Share	\$8,000,000	\$0	\$0	\$2,000,000	\$4,568,534	\$14,568,534	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-487	N/A	C	EL PASO	COUNTY EP-TRANSIT	\$600,000
TIP PROJECT NAME:	VANPOOL PROGRAM FY2014					REVISION DATE:	01/2014
LIMITS FROM:	REGIONAL					MPO PROJECT ID:	T076X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	VANPOOL PROGRAM FY2014					MTP REFERENCE:	T076X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC	3.1682 CO (LBS/DAY): 85.0844
						NOX (LBS/DAY):	0.6128
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	\$600,000	Cat	5	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
Right Of Way:	\$0									
Construction:	\$600,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$600,000		Fund by Share	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-488	N/A	C	EL PASO	COUNTY EP-TRANSIT	\$1,330,200
TIP PROJECT NAME: YSLETA, SOCORRO, SAN ELIZARIO CIRCULATOR						REVISION DATE: 01/2014	
LIMITS FROM: YSLETA, SOCORRO, SAN ELIZARIO						MPO PROJECT ID: T506X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION: PURCHASE OF (3) BUSES/VANS AT \$75K EACH AND OPERATING SERVICE COST FOR (3) CONSECUTIVE YEARS STARTING FY 2014 AT \$368,400/YR						MTP REFERENCE: T506X	
REMARKS: NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014						VOC 3.8891 CO (LBS/DAY): 65.0818	
						NOX (LBS/DAY): 1.2946	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,330,200	5	\$1,064,160	\$0	\$0	\$266,040	\$0	\$1,330,200
Right Of Way:	\$0								
Construction:	\$1,330,200								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,330,200		Fund by Share	\$1,064,160	\$0	\$0	\$266,040	\$0	\$1,330,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-469	POE	C,E	EL PASO	COEP	\$300,000
TIP PROJECT NAME: ZARAGOZA POE PASSENGER AND READY LANE						REVISION DATE: 01/2014	
LIMITS FROM: AT ZARAGOZA POE						MPO PROJECT ID: C040X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION: RECONFIGURE LANES BY REDUCING THE SIDEWALKS WIDTH ON EACH SIDE OF THE BRIDGE FROM 10 FT TO 5 FT WIDTHS TO INCREASE THE NUMBER OF LANES FROM 5 (1 SENTRY, 2 NB AND 2 SB) TO 6 (1 SENTRY, 1 DEDICATED READY LANE, 2 NB AND 2 SB). ALSO INCLUDES SIGNAGE						MTP REFERENCE: C040X	
REMARKS: AMEND TO DEPROGRAM CBI FUNDS DUE TO NO CBI FUNDING OBLIGATION AUTHORITY AND PROGRAM WITH CMAQ. NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)						VOC 215.92 CO (LBS/DAY): 1454.34	
						NOX (LBS/DAY): 18.78	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$45,000	\$300,000	5	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Right Of Way:	\$0								
Construction:	\$255,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000		Fund by Share	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-418	CS	C,E,R	EL PASO	COEP	\$5,488,357
TIP PROJECT NAME: ZARAGOZA POE, PAN AMERICAN DR. & WINN RD. BUILD/IMPROVEMENTS PHASE 1						REVISION DATE: 01/2014	
LIMITS FROM: ZARAGOZA POE CAMPUS						MPO PROJECT ID: A524X-CAP	
LIMITS TO: PAN AMERICAN DR. AT LOOP 375 AMERICAS AVE.						FUNDING CATEGORY: CAT10-CBI	
TIP DESCRIPTION: BUILD/RECONSTRUCT 2 LANE DIVIDED ROAD FOR INTERNATIONAL TRUCK TRAFFIC CROSSING AT THE ZARAGOZA PORT OF ENTRY TO LOOP 375 TO INCLUDE SIGNAGE AND LIGHTING						MTP REFERENCE: A524X-CAP	
REMARKS: PHASE 1 OF 2 STAYED IN FY 2014 W/ DEVELOPMENT OF NEW HORIZON 2040 MTP/ HORIZON 2013-2016 TIP; (PHASE 2 OF 2 SEE A524B-CAP)							

Project History:

AMEND INTO FY 2014 MISSION 2013-2016 TIP

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$600,000	\$5,488,357	10CBI	\$4,390,686	\$0	\$0	\$1,097,671	\$0	\$5,488,357
Right Of Way:	\$620,000								
Construction:	\$4,268,357								
Construction Engineering	\$280,566								
Contingencies:	\$2,863								
Indirects:	\$449,478								
Bond Financing:	\$0								
Total Project Cost:	\$6,221,263		Fund by Share	\$4,390,686	\$0	\$0	\$1,097,671	\$0	\$5,488,357



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-442	SH 20	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	ALAMEDA RTS OPERATIONS					REVISION DATE:	01/2014
LIMITS FROM:	N/A					MPO PROJECT ID:	T064X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE:	T064X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC	22.4684 CO (LBS/DAY): 375.9929
						NOX (LBS/DAY):	7.4791
						Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-461	N/A	C	EL PASO	COEP	\$100,000
TIP PROJECT NAME:	BICYCLE PLAN & PROGRAM 2015					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M081B
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE					MTP REFERENCE:	M081B
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)VERIFY ELIGIBLE ELEMENTS.....					VOC	0.2170 CO (LBS/DAY): 3.7805
						NOX (LBS/DAY):	0.0701
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$100,000	5	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$0								
Construction:	\$100,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$100,000		Fund by Share	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-465	N/A	T	EL PASO	COUNTY EP-TRANSIT	\$540,000
TIP PROJECT NAME:	BUS PURCHASE IN EXCHANGE FOR SERVICE					REVISION DATE:	01/2014
LIMITS FROM:	MISSION VALLEY TRANSFER CENTER					MPO PROJECT ID:	T083X
LIMITS TO:	TRANSIT LOOP SERVING EL PASO COMMUNITY COLLEGE MISSION DEL PASO CAMPUS, CLINT, SAN ELIZARIO & SOCORRO.					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	BUS PURCHASE IN EXCHANGE FOR SERVICE BY SUN METRO					MTP REFERENCE:	T083X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC	2.7932 CO (LBS/DAY): 47.4914
						NOX (LBS/DAY):	0.9190
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$540,000	5	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000
Right Of Way:	\$0								
Construction:	\$540,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$540,000		Fund by Share	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-154	CS	C,E	EL PASO	COEP	\$5,600,000
TIP PROJECT NAME:	CAROLINA AVE RR OVERPASS					REVISION DATE:	01/2014
LIMITS FROM:	STILES DRIVE AT UNION PACIFIC/SOUTHERN PACIFIC RR					MPO PROJECT ID:	A513C
LIMITS TO:	SH 20 ALAMEDA AVE.					FUNDING CATEGORY:	CAT6
TIP DESCRIPTION:	RECONSTRUCT OVERPASS (2 LANE UNDIVIDED)					MTP REFERENCE:	A513C
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$840,000	\$5,600,000	6	\$4,480,000	\$560,000	\$0	\$560,000	\$0	\$5,600,000
Right Of Way:	\$0								
Construction:	\$4,760,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,600,000	Fund by Share	\$4,480,000	\$560,000	\$0	\$560,000	\$0	\$5,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-479	FM 260	C,E	EL PASO	COEP	\$900,000
TIP PROJECT NAME:	COUNTRY CLUB RD. ROUNDABOUT					REVISION DATE:	01/2014
LIMITS FROM:	AT MONTOYA DR.					MPO PROJECT ID:	P133X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	DESIGN AND CONSTRUCT ROUNDABOUT TO ACCOMMODATE 1 LANES AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS, STRIPING, LANDSCAPE, PEDESTRIAN/ADA, AND DRAINAGE.					MTP REFERENCE:	P133X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC	1.7364 CO (LBS/DAY): 11.5299
						NOX (LBS/DAY):	0.1862
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$135,000	\$900,000	5	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Right Of Way:	\$0								
Construction:	\$765,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$900,000	Fund by Share	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-478	CS	C	EL PASO	COEP	\$1,632,800
TIP PROJECT NAME:	DELTA DR. OVERPASS AT RR XING PHASE 2 OF 3 FOR CONSTRUCTION					REVISION DATE:	01/2014
LIMITS FROM:	COTTON ST.					MPO PROJECT ID:	B301B
LIMITS TO:	PIEDRAS ST.					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	PHASE 2 OF 3 - CONSTRUCTION OF AN OVERPASS ON DELTA STREET AT RAILROAD CROSSING					MTP REFERENCE:	B301B
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2015; CONSTRUCTION PHASE 2 OF 3.					VOC	0.8139 CO (LBS/DAY): 5.4042
						NOX (LBS/DAY):	0.0873
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,632,800	5	\$1,306,240	\$0	\$0	\$326,560	\$0	\$1,632,800
Right Of Way:	\$0								
Construction:	\$1,632,800								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,632,800	Fund by Share	\$1,306,240	\$0	\$0	\$326,560	\$0	\$1,632,800	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-02-050	VARIOUS	C,E	EL PASO	SUN METRO-TRANSIT	\$9,168,000
TIP PROJECT NAME:	DYER CORRIDOR - RAPID TRANSIT SYSTEM (RTS)					REVISION DATE:	01/2014
LIMITS FROM:	ON SANTA FE ST. AT FOURTH ST.					MPO PROJECT ID:	T017C
LIMITS TO:	DYER ST. AT DIANA DR.					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, (\$15.28M FTA 5309 PENDING APPROVAL), AND \$6.112M LCL FUNDS FOR TOTAL OF \$30.56M)					MTP REFERENCE:	T017C
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP ADDITIONAL FUNDS SEE TRANSIT STIP MPOID# T017C AND T017C-2.					Project History: AMEND TO MOVE FROM FY 2014 TO FY 2015.	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$3,056,000	Cost of Approved Phases: \$9,168,000	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$7,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000
Construction:	\$6,112,000									
Construction Engineering	\$585,046									
Contingencies:	\$118,293									
Indirects:	\$1,155,420									
Bond Financing:	\$0									
Total Project Cost:	\$11,026,759		Fund by Share	\$7,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-436	CS	C,E,R	EL PASO	COUNTY EP	\$31,800,000
TIP PROJECT NAME:	EASTLAKE BLVD.					REVISION DATE:	01/2014
LIMITS FROM:	I-10					MPO PROJECT ID:	P439X-MOD
LIMITS TO:	APPROX. 0.25 MI WEST OF DARRINGTON ROAD					FUNDING CATEGORY:	CAT7 & CAT3LCL
TIP DESCRIPTION:	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED					MTP REFERENCE:	P439X-MOD
REMARKS:	INCREASE TPC FROM \$12.62M TO \$31.80M (INCREASED STP FUNDS BY \$2.9M AND LCL FUNDS BY \$16.26M) STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$5,300,000	Cost of Approved Phases: \$31,800,000	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$1,544,000				\$6,812,160	\$0	\$0	\$1,703,040	\$0	\$8,515,200
Construction:	\$24,956,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$31,800,000		Fund by Share	\$6,812,160	\$0	\$0	\$1,703,040	\$23,284,800	\$31,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-154	IH 10	C,E	EL PASO	TXDOT	\$8,000,000
TIP PROJECT NAME:	I-10 RAMPS IMPROVEMENTS WB (THE FOUNTAINS)					REVISION DATE:	01/2014
LIMITS FROM:	AIRWAY					MPO PROJECT ID:	1060X
LIMITS TO:	VISCOUNT					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	WB RAMPS IMPROVEMENTS ON I-10					MTP REFERENCE:	1060X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$8,000,000	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Construction:	\$7,000,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$8,000,000		Fund by Share	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-03-049	LP 375	C	EL PASO	CRRMA	\$33,300,000
TIP PROJECT NAME:	LOOP 375 (AMERICAS AVE) TOLL LANES					REVISION DATE:	01/2014
LIMITS FROM:	ZARAGOZA ROAD					MPO PROJECT ID:	F040X-MOD
LIMITS TO:	FM 76 NORTH LOOP DR.					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	WIDEN TO 6 LANES DIVIDED (ADDITIONAL LANES - TOLLED)					MTP REFERENCE:	F040X-MOD
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: AMEND TO CHANGE LIMIT TO FM 76 NORTH LOOP DR. INSTEAD OF I-10 AND AMEND COST TO ADJUST FOR PE PROJECT (F040X-PE) IN 13-16 STIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$33,300,000	2M	\$26,640,000	\$0	\$0	\$6,660,000	\$0	\$33,300,000
Right Of Way:	\$0								
Construction:	\$33,300,000								
Construction Engineering	\$2,104,366								
Contingencies:	\$425,491								
Indirects:	\$4,155,958								
Bond Financing:	\$0								
Total Project Cost:	\$39,985,815		Fund by Share	\$26,640,000	\$0	\$0	\$6,660,000	\$0	\$33,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	?	LP 375	C	EL PASO	CRRMA	\$3,000,000
TIP PROJECT NAME:	LOOP 375 AMERICAS/JOE BATTLE					REVISION DATE:	01/2014
LIMITS FROM:	FM 76 NORTH LOOP DR.					MPO PROJECT ID:	F403X-CAP
LIMITS TO:	BOB HOPE					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	F403X-CAP
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: AMEND TO ADD TO FY 2015 IN 13-16 STIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$3,000,000	2M	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$3,000,000								
Construction Engineering	\$191,400								
Contingencies:	\$38,700								
Indirects:	\$378,000								
Bond Financing:	\$0								
Total Project Cost:	\$3,608,100		Fund by Share	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-04-027	LP 375	C,E,R	EL PASO	TXDOT	\$800,000,000
TIP PROJECT NAME:	LOOP 375 BORDER HIGHWAY WEST - TOLL LANES					REVISION DATE:	01/2014
LIMITS FROM:	RACETRACK DR.					MPO PROJECT ID:	F047X-CAP
LIMITS TO:	US 54					FUNDING CATEGORY:	CAT3-TMF
TIP DESCRIPTION:	CONSTRUCT 4-LANE EXPRESSWAY - TOLL LANES (BETWEEN RACETRACK AND SANTA FE ST.) BUILD NEW INTERCHANGE AT COLES ST/PAISANO/LOOP 375					MTP REFERENCE:	F047X-CAP
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History: AMEND INTO FY 2015 IN THE 2013-2016 STIP, MISSION 2013-2016 TIP AND MISSION 2035 MTP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$40,254,000	\$800,000,000	3TMF	\$0	\$800,000,000	\$0	\$0	\$0	\$800,000,000
Right Of Way:	\$129,100,000								
Construction:	\$630,646,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000,000		Fund by Share	\$0	\$800,000,000	\$0	\$0	\$0	\$800,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-444	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	MESA RTS OPERATIONS					REVISION DATE:	01/2014
LIMITS FROM:	N/A					MPO PROJECT ID:	T066X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE:	T066X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC	8.9537 CO (LBS/DAY): 149.8340
						NOX (LBS/DAY):	2.9804
						Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-096	US 62/180	C,E	EL PASO	COEP	\$554,000
TIP PROJECT NAME:	MONTANA RTS PEDESTRIAN ENHANCEMENTS					REVISION DATE:	01/2014
LIMITS FROM:	5 POINTS TRANSFER CENTER					MPO PROJECT ID:	T069X
LIMITS TO:	RICH BEEM					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	PEDESTRIAN ENHANCEMENTS INCLUDING INSTALLATION OF SIDEWALKS, LANDSCAPING, STREET FURNITURE, AND SIGNAGE.					MTP REFERENCE:	T069X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC	17.9138 CO (LBS/DAY): 299.7748
						NOX (LBS/DAY):	5.9630
						Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$25,878	\$554,000	5	\$443,200	\$110,800	\$0	\$0	\$0	\$554,000
Right Of Way:	\$0								
Construction:	\$528,122								
Construction Engineering	\$36,759								
Contingencies:	\$7,432								
Indirects:	\$72,596								
Bond Financing:	\$0								
Total Project Cost:	\$670,787		Fund by Share	\$443,200	\$110,800	\$0	\$0	\$0	\$554,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0002-01-055	SH 20	C,E	EL PASO	TXDOT	\$9,156,000
TIP PROJECT NAME:	SH 20 ALAMEDA AVE.					REVISION DATE:	01/2014
LIMITS FROM:	PADRES ST.					MPO PROJECT ID:	P519C-15A
LIMITS TO:	LOOP 375 AMERICAS					FUNDING CATEGORY:	CAT12
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS AND REHABILITATION					MTP REFERENCE:	P519C-15A
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$427,687	\$9,156,000	12	\$7,324,800	\$1,831,200	\$0	\$0	\$0	\$9,156,000
Right Of Way:	\$0								
Construction:	\$8,728,313								
Construction Engineering	\$548,444								
Contingencies:	\$238,055								
Indirects:	\$1,153,655								
Bond Financing:	\$0								
Total Project Cost:	\$11,096,154		Fund by Share	\$7,324,800	\$1,831,200	\$0	\$0	\$0	\$9,156,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	1046-03-005	SS 601	C,E	EL PASO	TXDOT	\$15,000,000
TIP PROJECT NAME:	SPUR 601 DIRECT CONNECT (NORTHBOUND TO WESTBOUND)					REVISION DATE:	01/2014
LIMITS FROM:	SPUR 601 LIBERTY EXPY AT LOOP 375 JOE BATTLE					MPO PROJECT ID:	P448X-CAP
LIMITS TO:						FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	DIRECT CONNECT ON SPUR 601 AT LOOP 375 (NORTHBOUND TO WESTBOUND)					MTP REFERENCE:	P448X-CAP
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$1,500,000	\$15,000,000	2M	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Right Of Way:	\$0								
Construction:	\$13,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,000,000		Fund by Share	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-486	N/A	C	EL PASO	COUNTY EP-TRANSIT	\$600,000
TIP PROJECT NAME:	VANPOOL PROGRAM FY2015					REVISION DATE:	01/2014
LIMITS FROM:	REGIONAL					MPO PROJECT ID:	T077X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	VANPOOL PROGRAM FY2015					MTP REFERENCE:	T077X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					VOC	3.1682 CO (LBS/DAY): 85.0844
						NOX (LBS/DAY):	0.6128
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$600,000	5	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
Right Of Way:	\$0								
Construction:	\$600,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000		Fund by Share	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-454	SP 6	C	ANTHONY	ANTHONY	\$240,645
TIP PROJECT NAME:	WILDCAT DR COMMUNITY LIGHTING AND SIDEWALK IMPROVEMENTS					REVISION DATE:	01/2014
LIMITS FROM:	DONIPHAN DR					MPO PROJECT ID:	E103X
LIMITS TO:	DESERT MIST					FUNDING CATEGORY:	CAT9
TIP DESCRIPTION:	CONSTRUCTION OF SIX FT SIDEWALK AND PEDESTRIAN ILLUMINATION ALONG SPUR 6 WILDCAT DR					MTP REFERENCE:	E103X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					Project History:	
						AMEND USING 2012 TX T.E. FUNDS INTO 2013-2016 STIP, MISSION 2013-2016 TIP AND MISSION 2035 MTP	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$11,792	\$240,645	9	\$192,516	\$0	\$0	\$48,129	\$0	\$240,645
Right Of Way:	\$0								
Construction:	\$240,645								
Construction Engineering	\$15,353								
Contingencies:	\$3,104								
Indirects:	\$11,623								
Bond Financing:	\$0								
Total Project Cost:	\$282,517		Fund by Share	\$192,516	\$0	\$0	\$48,129	\$0	\$240,645



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-435	CS	C,E	EL PASO	COEP	\$1,000,000
TIP PROJECT NAME:	ZARAGOZA INTERNATIONAL BRIDGE PARK-N-RIDE					REVISION DATE: 01/2014	
LIMITS FROM:	AT ZARAGOZA POE					MPO PROJECT ID: T070X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	PROJECT DESIGNED TO PROMOTE THE USE OF MASS-TRANSIT WITH TRANSIT STATION, TAXI STAND AT THE ZARAGOZA BORDER SAFETY INSPECTION FACILITY (BSIF) STATION FOR CROSS-BORDER TRAVEL TO IMPROVE AIR QUALITY					MTP REFERENCE: T070X	
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC 2.8323 CO (LBS/DAY): 47.3968	
						NOX (LBS/DAY): 0.9428	
						Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:		Cat	5	Authorized Funding by Category/Share					Total Share
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$46,711			\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$953,289								
Construction Engineering	\$63,800								
Contingencies:	\$12,900								
Indirects:	\$126,000								
Bond Financing:	\$0								
Total Project Cost:	\$1,202,700	Fund by Share		\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-460	CS	C	EL PASO	COEP	\$100,000
TIP PROJECT NAME:	BICYCLE PLAN & PROGRAM 2016					REVISION DATE:	01/2014
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M081C
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE					MTP REFERENCE:	M081C
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)VERIFY ELIGIBLE ELEMENTS.....					VOC	0.2712 CO (LBS/DAY): 4.7256
						NOX (LBS/DAY):	0.0877

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Cat	5	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$0	\$100,000			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$0									
Construction:	\$100,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$100,000		Fund by Share		\$80,000	\$0	\$0	\$20,000	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-473	CS	C,E	EL PASO	COEP	\$1,000,000
TIP PROJECT NAME:	CADWALLADER DR. PEDESTRIAN BRIDGE AT RR XING					REVISION DATE:	01/2014
LIMITS FROM:	SH 20 ALAMEDA AVE					MPO PROJECT ID:	B503X
LIMITS TO:	FM 76 NORTH LOOP DR					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION FOR A PEDESTRIAN BRIDGE ON CADWALLADER STREET OVER RAILROAD CROSSING					MTP REFERENCE:	B503X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					VOC	0.1254 CO (LBS/DAY): 2.1852
						NOX (LBS/DAY):	0.0405

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Cat	5	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$150,000	\$1,000,000			\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$850,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000		Fund by Share		\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-457	CS	C,E,R	HORIZON	HORIZON	\$7,802,102
TIP PROJECT NAME:	DARRINGTON RD WIDENING					REVISION DATE:	01/2014
LIMITS FROM:	ALBERTON AVE					MPO PROJECT ID:	A418X-MOD
LIMITS TO:	200 FT SOUT OF LTV RD					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	WIDENING TO 4-LANE DIVIDED INCLUDING BAIKE LANES					MTP REFERENCE:	A418X-MOD
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Cat	7	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$903,857	\$7,802,102			\$6,241,682	\$0	\$0	\$1,560,420	\$0	\$7,802,102
Right Of Way:	\$518,075									
Construction:	\$6,380,170									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$7,802,102		Fund by Share		\$6,241,682	\$0	\$0	\$1,560,420	\$0	\$7,802,102



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-478	CS	C	EL PASO	COEP	\$2,480,000
TIP PROJECT NAME:	DELTA DR. OVERPASS AT RR XING PHASE 3 OF 3 FOR CONSTRUCTION					REVISION DATE:	01/2014
LIMITS FROM:	COTTON ST.					MPO PROJECT ID:	B301C
LIMITS TO:	PIEDRAS ST.					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	PHASE 3 OF 3 - CONSTRUCTION OF AN OVERPASS ON DELTA STREET AT RAILROAD CROSSING					MTP REFERENCE:	B301C
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP); CONSTRUCTION PHASE 3 OF 3.					VOC	0.8139 CO (LBS/DAY): 5.4042
						NOX (LBS/DAY):	0.0873

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$2,480,000	5	\$1,984,000	\$0	\$0	\$496,000	\$0	\$2,480,000
Right Of Way:	\$0								
Construction:	\$2,480,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,480,000		Fund by Share	\$1,984,000	\$0	\$0	\$496,000	\$0	\$2,480,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-443	N/A	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	DYER RTS OPERATIONS					REVISION DATE:	01/2014
LIMITS FROM:	N/A					MPO PROJECT ID:	T065X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE:	T065X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2016 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC	17.8331 CO (LBS/DAY): 298.4245
						NOX (LBS/DAY):	5.9361

Project History:

NEW MISSION 2013-2016 TIP

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-466	N/A	T	EL PASO	SUN METRO-TRANSIT	\$540,000
TIP PROJECT NAME:	FORTY FT. BUS PURCHASE					REVISION DATE:	01/2014
LIMITS FROM:	CITY LIMITS					MPO PROJECT ID:	T087X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	PURCHASE OF 40' BUS TO REDUCE CONGESTION AND IMPROVE AIR QUALITY; TO BE USED FOR PARK AND RIDE AND/OR EXPRESS SERVICES.					MTP REFERENCE:	T087X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					VOC	0.2489 CO (LBS/DAY): 4.1650
						NOX (LBS/DAY):	0.0828

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$540,000	5	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000
Right Of Way:	\$0								
Construction:	\$540,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$540,000		Fund by Share	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-445	N/A	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	MONTANA RTS OPERATIONS					REVISION DATE: 01/2014	
LIMITS FROM:	N/A					MPO PROJECT ID: T068X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T068X	
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2016 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC 18.6304 CO (LBS/DAY): 311.7658	
						NOX (LBS/DAY): 6.2015	
						Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-111	CS	C,E	EL PASO	SOCORRO	\$10,000,000
TIP PROJECT NAME:	OLD HUECO TANKS RD (SOCORRO)					REVISION DATE: 01/2014	
LIMITS FROM:	IH-10 GATEWAY EAST / EASTLAKE BLVD.					MPO PROJECT ID: P509X-05A	
LIMITS TO:	FM 76 NORTH LOOP DR.					FUNDING CATEGORY: CAT7 & CAT3LCL	
TIP DESCRIPTION:	BUILD 4 LANES DIVIDED TO EXTEND EASTLAKE BLVD TO FM 76					MTP REFERENCE: P509X-05A	
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP STAYED IN FY 2016 W/ NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					Project History:	
						NEW MISSION 2013-2016 TIP (PREVIOUSLY IN APPENDIX D OF 2011-2014 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$467,112	\$10,000,000	7	\$3,560,000	\$0	\$0	\$890,000	\$0	\$4,450,000
Right Of Way:	\$913,249								
Construction:	\$9,532,888			3LC	\$0	\$0	\$0	\$5,550,000	\$5,550,000
Construction Engineering	\$3,026,382								
Contingencies:	\$772,036								
Indirects:	\$7,782,127								
Bond Financing:	\$0								
Total Project Cost:	\$22,493,794		Fund by Share	\$3,560,000	\$0	\$0	\$890,000	\$5,550,000	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-491	VARIOUS	C,E	EL PASO	TXDOT	\$602,600
TIP PROJECT NAME:	REGIONAL BIKE IMPROVEMENTS (ON-STATE)					REVISION DATE: 01/2014	
LIMITS FROM:	REGIONAL					MPO PROJECT ID: M083X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	REGIONAL BIKE IMPROVEMENTS (ON-STATE)					MTP REFERENCE: M083X	
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					VOC 0.120 CO (LBS/DAY): 5.137	
						NOX (LBS/DAY): 0.556	
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$50,000	\$602,600	5	\$482,080	\$120,520	\$0	\$0	\$0	\$602,600
Right Of Way:	\$0								
Construction:	\$552,600								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$602,600		Fund by Share	\$482,080	\$120,520	\$0	\$0	\$0	\$602,600



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	0924-06-485	N/A	C	EL PASO	COUNTY EP-TRANSIT	\$600,000	
TIP PROJECT NAME:	VANPOOL PROGRAM FY2016						REVISION DATE: 01/2014	
LIMITS FROM:	REGIONAL						MPO PROJECT ID: T078X	
LIMITS TO:							FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	VANPOOL PROGRAM FY2016						MTP REFERENCE: T078X	
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)						VOC 3.1682 CO (LBS/DAY): 85.0844	
							NOX (LBS/DAY): 0.6128	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$600,000	5	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
Right Of Way:	\$0								
Construction:	\$600,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000		Fund by Share	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000

FHWA TO FTA FUNDS TRANSFER PROJECTS

*Congestion Mitigation and Air Quality (CMAQ) Analyses can be found in Appendix A provided upon request and/or attached into the electronic version of this document.



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-378		T	EL PASO	SUN METRO-TRANSIT	\$500,000
TIP PROJECT NAME:	FORTY FOOT BUS PURCHASE 2					REVISION DATE: 07/2012	
LIMITS FROM:	CITYWIDE					MPO PROJECT ID: T056X	
LIMITS TO:						FUNDING CATEGORY: CAT12-CMAQ	
TIP DESCRIPTION:	FORTY FOOT BUS PURCHASE 2					MTP REFERENCE: T056X	
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History: CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT 12 IN LIEU OF CAT 5	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$500,000	12C	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000		Fund by Share	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0001-02-058	SH 20	T	EL PASO	SUN METRO-TRANSIT	\$2,686,629
TIP PROJECT NAME:	MESA CORRIDOR RAPID TRANSIT SYSTEM (RTS) FTA TRANSER					REVISION DATE: 12/2012	
LIMITS FROM:	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE					MPO PROJECT ID: T015C-2	
LIMITS TO:						FUNDING CATEGORY: CAT2	
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CAT5 FUNDS(FY2011), \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M).					MTP REFERENCE: T015C-2	
REMARKS:	EXEMPT TRANSIT PROJECT. ELEMENT OF 2008 CMP. SEE TRANSIT STIP FOR FTA FUNDS MPOID#T015C; NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP). ADMINISTRATIVE AMEND FOR FTA TRANSFER (CSJ 0001-02-058/GRANT# TX-95-X095) IN 12/2012 FOR THE AMOUNT OF \$2,686,629 STP-FLEX (FED SHARE \$2,149,303, LCL SHARE \$537,326) FROM \$6.13M CAT 2.					Project History: AGREEMENTS IN PLACE FOR CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT.AMEND LIMITS FROM: ON MESA AT SCHUSTER TO DONIPHAN TO: ON SANTA FE AT FOURTH TO FRANKLIN TO OREGON TO GLORY RD TO MESA TO REMCON & INCLUDE ROW IN TRNST STIP W LCL FUNDS	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$2,686,629	2M	\$2,149,303	\$0	\$0	\$537,326	\$0	\$2,686,629
Right Of Way:	\$0								
Construction:	\$2,686,629								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,686,629		Fund by Share	\$2,149,303	\$0	\$0	\$537,326	\$0	\$2,686,629



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-468	CS	T	EL PASO	SUN METRO-TRANSIT	\$800,000
TIP PROJECT NAME:	DOWNTOWN TRANSIT CIRCULATOR ROUTE - PURCHASE OF (2) VANS AND OPERATIONS					REVISION DATE: 12/2013	
LIMITS FROM:	SUN METRO DOWNTOWN TRANSFER CENTER					MPO PROJECT ID: T085X	
LIMITS TO:	GLORY ROAD AND DOWNTOWN EL PASO					FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	THROUGH THIS PARTNERSHIP, THE DOWNTOWN MANAGEMENT DISTRICT WITH SUN METRO PROVIDE A BRANDED CUT-AWAY (SMALL SHUTTLE LIKE THE AIRPORT SHUTTLES) SERVICE IN A FOCUSED AREA OF DOWNTOWN					MTP REFERENCE: T085X	
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC 0.2209 CO (LBS/DAY): 3.6965	
						NOX (LBS/DAY): 0.0735	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0								
Right Of Way:	\$0		5	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction:	\$800,000	\$800,000							
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000		Fund by Share	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-467	N/A	T	EL PASO	SUN METRO-TRANSIT	\$1,429,925
TIP PROJECT NAME:	EPCC TRANSIT CONNECTIONS - WITHIN CITY OF EL PASO CAMPUSES					REVISION DATE: 12/2013	
LIMITS FROM:	EPCC CAMPUSES: TRANSMOUNTAIN AND VALLE VERDE					MPO PROJECT ID: T086X	
LIMITS TO:	TRANSFER CENTERS: NORTHEAST, EASTSIDE, AND MISSION VALLEY					FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.					MTP REFERENCE: T086X	
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC 20.5542 CO (LBS/DAY): 418.6689	
						NOX (LBS/DAY): 7.6784	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0								
Right Of Way:	\$0		5	\$1,143,940	\$0	\$0	\$285,985	\$0	\$1,429,925
Construction:	\$1,429,925	\$1,429,925							
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,429,925		Fund by Share	\$1,143,940	\$0	\$0	\$285,985	\$0	\$1,429,925

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-381	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$540,000
TIP PROJECT NAME:	FORTY FOOT BUS PURCHASE 5					REVISION DATE: 12/2013	
LIMITS FROM:	CITYWIDE					MPO PROJECT ID: T059X	
LIMITS TO:	N/A					FUNDING CATEGORY: CAT12-CMAQ	
TIP DESCRIPTION:	FORTY FOOT BUS PURCHASE 5					MTP REFERENCE: T059X	
REMARKS:	EXEMPT PROJECT. INCREASE COST FROM \$500K TO \$540K USING CAT12-CMAQ FUNDS (ADMIN AMEND TO STIP); PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0								
Right Of Way:	\$0		12C	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000
Construction:	\$540,000	\$540,000							
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$540,000		Fund by Share	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-456	CS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	SUN METRO PARK AND RIDE ROUTES (2 BUS PURCHASES) (4 ROUTES)					REVISION DATE:	12/2013
LIMITS FROM:	CITY LIMITS					MPO PROJECT ID:	T088A
LIMITS TO:	CITY LIMITS					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	PARK AND RIDE ROUTES: RC POE EXPRESS TO DOWNTOWN TC. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).					MTP REFERENCE:	T088A
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	7	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-464	CS	T	EL PASO	SUN METRO-TRANSIT	\$800,000
TIP PROJECT NAME:	SUN METRO PARK AND RIDE ROUTES (OPERATIONS) (4 ROUTES)					REVISION DATE:	12/2013
LIMITS FROM:	N/A					MPO PROJECT ID:	T088B
LIMITS TO:	N/A					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	PARK AND RIDE ROUTES OPERATING ASSISTANCE: RC POE EXPRESS TO DOWNTOWN TC. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).					MTP REFERENCE:	T088B
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC	11.4989 CO (LBS/DAY): 234.2220
						NOX (LBS/DAY):	4.2956
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$800,000	5	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Right Of Way:	\$0								
Construction:	\$800,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000		Fund by Share	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-442	SH 20	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	ALAMEDA RTS OPERATIONS					REVISION DATE: 12/2013	
LIMITS FROM:	N/A					MPO PROJECT ID: T064X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T064X	
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC 22.4684 CO (LBS/DAY): 375.9929	
						NOX (LBS/DAY): 7.4791	
						Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-465	N/A	T	EL PASO	COUNTY EP-TRANSIT	\$540,000
TIP PROJECT NAME:	BUS PURCHASE IN EXCHANGE FOR SERVICE					REVISION DATE: 12/2013	
LIMITS FROM:	MISSION VALLEY TRANSFER CENTER					MPO PROJECT ID: T083X	
LIMITS TO:	TRANSIT LOOP SERVING EL PASO COMMUNITY COLLEGE MISSION DEL PASO CAMPUS, CLINT, SAN ELIZARIO & SOCORRO.					FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	BUS PURCHASE IN EXCHANGE FOR SERVICE BY SUN METRO					MTP REFERENCE: T083X	
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014					VOC 2.7932 CO (LBS/DAY): 47.4914	
						NOX (LBS/DAY): 0.9190	
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$540,000	5	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000
Right Of Way:	\$0								
Construction:	\$540,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$540,000		Fund by Share	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-444	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	MESA RTS OPERATIONS					REVISION DATE: 12/2013	
LIMITS FROM:	N/A					MPO PROJECT ID: T066X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T066X	
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC 8.9537 CO (LBS/DAY): 149.8340	
						NOX (LBS/DAY): 2.9804	
						Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-443	N/A	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	DYER RTS OPERATIONS					REVISION DATE:	12/2013
LIMITS FROM:	N/A					MPO PROJECT ID:	T065X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE:	T065X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2016 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC	17.8331 CO (LBS/DAY): 298.4245
						NOX (LBS/DAY):	5.9361
						Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-466	N/A	T	EL PASO	SUN METRO-TRANSIT	\$540,000
TIP PROJECT NAME:	FORTY FT. BUS PURCHASE					REVISION DATE:	12/2013
LIMITS FROM:	CITY LIMITS					MPO PROJECT ID:	T087X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	PURCHASE OF 40' BUS TO REDUCE CONGESTION AND IMPROVE AIR QUALITY; TO BE USED FOR PARK AND RIDE AND/OR EXPRESS SERVICES.					MTP REFERENCE:	T087X
REMARKS:	NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					VOC	0.2489 CO (LBS/DAY): 4.1650
						NOX (LBS/DAY):	0.0828
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$540,000	5	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000
Right Of Way:	\$0								
Construction:	\$540,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$540,000		Fund by Share	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-445	N/A	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	MONTANA RTS OPERATIONS					REVISION DATE:	12/2013
LIMITS FROM:	N/A					MPO PROJECT ID:	T068X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE:	T068X
REMARKS:	PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2016 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP					VOC	18.6304 CO (LBS/DAY): 311.7658
						NOX (LBS/DAY):	6.2015
						Project History:	
						NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

**TEXAS HIGHWAY STIP APPENDIX D
PROJECTS**



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-02-137	IH 10	C	EL PASO	TXDOT	\$0
TIP PROJECT NAME:	I-10 COLLECTOR DISTRIBUTOR LANES (CD LANES)					REVISION DATE:	12/2013
LIMITS FROM:	SH 20 MESA ST.					MPO PROJECT ID:	I011X-05A
LIMITS TO:	EXECUTIVE CENTER BLVD.					FUNDING CATEGORY:	TBD
TIP DESCRIPTION:	2-LANE FRONTAGE ROAD IN EACH DIRECTION FROM 1.7 MILES NORTH OF EXECUTIVE CENTER BLVD. TO MESA ST. AND CONSTRUCT DIRECT CONNECTORS @ US 85/NM 273, AND INTERCHANGE IMPROVEMENTS AT MESA ST. AND EXECUTIVE CENTER BLVD.					MTP REFERENCE:	I011X-05A
REMARKS:	STAYED IN FY 2019 APPENDIX D NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)					Project History:	
						AMEND MISSION 2013-2016 TIP TO ADD TO APPENDIX D	

Total Project Cost Information:		Cost of Approved Phases:	Cat	Other	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$0	\$158,164,877								
Right Of Way:	\$0									
Construction:	\$158,164,877									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$158,164,877		Fund by Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**NEW MEXICO HIGHWAY/TRANSIT
PROJECTS**



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	CN E100080	NM 136	E	N/A	NMDOT	\$650,000
TIP PROJECT NAME:	NM 136 PETE DOMINICI HWY - ROADWAY IMPROVEMENT FEASIBILITY STUDY					REVISION DATE: 12/2013	
						MPO PROJECT ID: P614A	
LIMITS FROM:	SANTA TERESA POE					FUNDING CATEGORY: STP-FLEX	
LIMITS TO:	NM 273 MCNUTT RD					MTP REFERENCE: P614A	
TIP DESCRIPTION:	STUDY TO DETERMINE THE MOST FEASIBLE APPROACH TO ACCOMMODATE HEAVY TRUCK TRAFFIC TO INCLUDE PRELIMINARY ENGINEERING DESIGN ACCORDING TO STUDY RESULTS					Project History:	
REMARKS:	STAYED IN FY 2014 W/ DEVELOPMENT OF HORIZON 2040 MTP AND HORIZON 2013-2016 (NM STIP 2014-2017)					AMEND TO ADD TO FY 2014 IN 12-15 NM STIP AND MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$650,000	\$650,000	STP-FLEX	\$555,360	\$94,640		\$0	\$0	\$650,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$650,000		Fund by Share	\$555,360	\$94,640	\$0	\$0	\$0	\$650,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	CN E100060	NM 460	C	ANTHONY, NM	NMDOT	\$2,480,000
TIP PROJECT NAME:	NM 460 (ANTHONY DR.) DRAINAGE IMPROVEMENTS IN ANTHONY - CONSTRUCTION PHASE					REVISION DATE: 12/2013	
						MPO PROJECT ID: M631B	
LIMITS FROM:	INTERSECTION OF NM 460 (ANTHONY DR.) & LANDERS ST.					FUNDING CATEGORY: STP-FLEX & STATE SEV TAX	
LIMITS TO:	ROUNDAABOUT AT NM 460/NM 478					MTP REFERENCE: M631B	
TIP DESCRIPTION:	DRAINAGE AND ADA IMPROVEMENTS ALONG NM 460 (ANTHONY DR.)					Project History:	
REMARKS:	STAYED IN FY 2014 W/ DEVELOPMENT OF HORIZON 2040 MTP AND HORIZON 2013-2016 (NM STIP 2014-2017)					AMEND TO PHASE PE/ROW (M631A) IN FY 2013 FOR \$820K USING STP-FLEX AND STATE SEVERANCE TAX AND CONSTRUCTION (M631B) IN FY 2014 FOR \$2.48M USING STP-FLEX AND STATE SEVERANCE TAX	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$2,480,000	STP-FLEX	\$1,717,344	\$292,656		\$0	\$0	\$2,010,000
Right Of Way:	\$0								
Construction:	\$2,480,000		ST SV TAX	\$0	\$470,000		\$0	\$0	\$470,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,480,000		Fund by Share	\$1,717,344	\$762,656	\$0	\$0	\$0	\$2,480,000

**TRANSIT PROJECTS
FTA & OTHER FUNDS**



FY -2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T106**
Apportionment Year: 2016
Project Phase: C
Project Name: FAR WEST PARK AND RIDE
Project Description: CONSTRUCT PARK AND RIDE AT
Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend DEPROGRAMMED FROM FY 2016 WITH NEW
Action: MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016
TIP)

Fundig Category: Regionally Significant or Other
OtherFTASection:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$1,500,000
Fiscal Year Cost: **\$1,500,000**
Construction \$1,500,000 PE: \$0 ROW \$0
Total Project Cost: \$1,500,000
TDC Amount Request:
TDC Awarded Date & Amou

DEPROGRAMMED FROM FY 2016

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T408**
Apportionment Year: 2016
Project Phase: C
Project Name: PARK AND RIDE MONTWOOD AND ZARAGOZA
Project Description: CONSTRUCT PARK AND RIDE AT
Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend DELETED FROM FY 2016 WITH NEW MTP/TIP
Action: (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)

Fundig Category: Regionally Significant or Other
OtherFTASection:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$1,500,000
Fiscal Year Cost: **\$1,500,000**
Construction \$1,500,000 PE: \$0 ROW \$0
Total Project Cost: \$1,500,000
TDC Amount Request:
TDC Awarded Date & Amou

DEPROGRAMMED FROM FY 2016



FY -2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T017D**
 Apportionment Year: 2015
 Project Phase: C
 Project Name: MONTANA CORRIDOR BTS
 Project Description: DEPROGRAMMED FROM FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP FTA FUNDS FOR VERY SMALL STARTS \$24.53M IS BEING COORDINATED WITH FTA.
 Project Description: DEPROGRAMMED FROM FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP FTA FUNDS FOR VERY SMALL STARTS \$24.53M IS BEING COORDINATED WITH FTA.

Fundig Category: Sec. 5309 - Discretionary
 OtherFTASection:
 Federal (FTA) Funds: \$24,530,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Local Funds: \$0
 Other Funds: \$8,558,000
 Fiscal Year Cost: **\$33,088,000**

DEPROGRAMMED FROM FY 2015

Sec5309 ID:
 Amend Date: 12/2013
 Remarks/Amend Action: DEPROGRAMMED FROM FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP FTA FUNDS FOR VERY SMALL STARTS \$24.53M IS BEING COORDINATED WITH FTA.

Construction \$8,558,000 PE: \$0 ROW \$0
 Total Project Cost: \$8,558,000
 TDC Amount Request:
 TDC Awarded Date & Amou



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3H**
Apportionment Year: 2013
Project Phase: N/A
Project Name: ADA PARA-TRANSIT
Project Description: PROVIDE ADA PARA-TRANSIT SERVICE

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$448,424
State (TXDOT) Funds: \$0
State (Other) Funds:
Regional Funds:
Other Funds: \$112,106
Fiscal Year Cost: **\$560,530**
Construction \$560,530 PE: \$0 ROW \$0
Total Project Cost: \$560,530
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T041X-3**
Apportionment Year: 2013
Project Phase: C
Project Name: BUS SHELTERS
Project Description: BUS SHELTERS

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Regionally Significant or Other
OtherFTASection:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$2,000,000
Fiscal Year Cost: **\$2,000,000**
Construction \$2,000,000 PE: \$0 ROW \$0
Total Project Cost: \$2,000,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3C**
Apportionment Year: 2013
Project Phase: N/A
Project Name: CAPITAL MAINTENANCE
Project Description: CAPITAL MAINTENANCE

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$9,521,158
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$2,380,289
Fiscal Year Cost: **\$11,901,447**
Construction \$11,901,447 PE: \$0 ROW \$0
Total Project Cost: \$11,901,447
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3D**
Apportionment Year: 2013
Project Phase: N/A
Project Name: CURB CUTS ADA IMPROVEMENTS
Project Description: CURB CUTS ADA IMPROVEMENTS

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: **\$500,000**
Construction \$500,000 PE: \$0 ROW \$0
Total Project Cost: \$500,000
TDC Amount Request:
TDC Awarded Date & Amou



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: TXDOT-TRANSIT
MPO ID: **T011**
Apportionment Year: 2013
Project Phase: N/A
Project Name: ELDERLY AND DISABLED TRANSPORTATION PROGRAM
Project Description: ELDERLY AND DISABLED TRANSPORTATION PROGRAM

Fundig Category: Sec. 5310 - Elderly & Individuals w/Disabilities
OtherFTASection:
Federal (FTA) Funds: \$453,768
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$113,442
Fiscal Year Cost: **\$567,210**

Sec5309 ID:
Amend Date: 05/2013
Remarks/Amend Action: AMEND TO ADD TO FY 2013 MISSION 2013-2016 TIP

Construction \$567,210 PE: \$0 ROW \$0
Total Project Cost: \$567,210
TDC Amount Request: \$0
TDC Awarded Date & Amou \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T010**
Apportionment Year: 2011, 2012
Project Phase: N/A
Project Name: JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC)
Project Description: PURCHASE COMMUNICATIONS EQUIPMENT FOR WELFARE TO WORK AND ACCESS TO JOBS.

Fundig Category: Sec. 5316 - JARC >200K
OtherFTASection:
Federal (FTA) Funds: \$1,557,429
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$1,175,916
Fiscal Year Cost: **\$2,733,345**

Sec5309 ID: N/A
Amend Date: 11/2012
Remarks/Amend Action: AMEND TO ADD \$774,799 FROM FY 2011 AND \$782,630 FROM FY 2012 WITH SUN METRO LCL MATCH OF \$1,175,916 IN FY 2013

Construction \$2,733,345 PE: \$0 ROW \$0
Total Project Cost: \$2,733,345
TDC Amount Request: \$0
TDC Awarded Date & Amou N/A \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T015C**
Apportionment Year: 2012
Project Phase: C,R
Project Name: MESA (SH 20) RAPID TRANSIT SYSTEM (RTS)
Project Description: DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CAT5 FUNDS (FY2011), \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)

Fundig Category: Sec. 5309 - Discretionary
OtherFTASection:
Federal (FTA) Funds: \$13,550,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$5,420,000
Fiscal Year Cost: **\$18,970,000**

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Construction \$18,825,000 PE: \$0 ROW \$145,000
Total Project Cost: \$18,970,000
TDC Amount Request: \$0
TDC Awarded Date & Amou \$0



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T022X**
Apportionment Year: 2011, 2012
Project Phase: N/A
Project Name: NEW FREEDOM PROGRAM (NF)
Project Description: NEW FREEDOM PROGRAM (NF) TO PURCHASE COMMUNICATIONS EQUIPMENT.

Sec5309 ID: N/A
Amend Date: 11/2012
Remarks/Amend Action: AMEND TO ADD \$248,843 FROM FY 2011 AND \$251,736 FROM FY 2012 FTA FUNDS AND SUN METRO LCL MATCH \$449,173 IN FY 2013

Fundig Category: Sec. 5317 - New Freedom >200K
OtherFTASection:
Federal (FTA) Funds: \$500,579
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$449,173
Fiscal Year Cost: **\$949,752**
Construction \$949,752 PE: \$0 ROW \$0
Total Project Cost: \$949,752
TDC Amount Request: \$0
TDC Awarded Date & Amou: N/A \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3B**
Apportionment Year: 2013
Project Phase: N/A
Project Name: OTHER CAPITAL PROGRAM ITEMS
Project Description: COMPUTER HARDWARE/SOFTWARE

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$191,342
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$47,836
Fiscal Year Cost: **\$239,178**
Construction \$239,178 PE: \$0 ROW \$0
Total Project Cost: \$239,178
TDC Amount Request:
TDC Awarded Date & Amou:

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T061X**
Apportionment Year: 2013
Project Phase: N/A
Project Name: PARATRANSIT VAN REPLACEMENT
Project Description: PARATRANSIT VAN REPLACEMENT

Sec5309 ID:
Amend Date: 11/2012
Remarks/Amend Action: AMEND TO CORRECT FUNDING DISTRIBUTION FROM \$1.2M FTA FUNDS TO \$1.5M FTA FUNDS AND FROM \$607,229 SM OP'S FUNDS TO \$307,229 SM OP'S FUNDS

Fundig Category: Other FTA
OtherFTASection: 5308 CLEAN FUELS
Federal (FTA) Funds: \$1,500,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$307,229
Fiscal Year Cost: **\$1,807,229**
Construction \$1,807,229 PE: \$0 ROW \$0
Total Project Cost: \$1,807,229
TDC Amount Request: \$0
TDC Awarded Date & Amou: N/A \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T083X**
Apportionment Year: 2013
Project Phase: C
Project Name: PARATRANSIT VEHICLE REPLACEMENT
Project Description: PARATRANSIT VEHICLE REPLACEMENT

Sec5309 ID:
Amend Date: 11/2012
Remarks/Amend Action: AMEND TO ADD TO FY 2013 USING \$1,225,246 5308 CLEAN FUELS AND \$250,954 IN SUN METRO OP'S FUNDS

Fundig Category: Other FTA
OtherFTASection: 5308 CLEAN FUELS
Federal (FTA) Funds: \$1,225,246
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$250,954
Fiscal Year Cost: **\$1,476,200**
Construction \$1,476,200 PE: \$0 ROW \$0
Total Project Cost: \$1,476,200
TDC Amount Request: \$0
TDC Awarded Date & Amou: N/A \$0



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>			
Project Sponsor:	SUN METRO-TRANSIT	Fundig Category:	Sec. 5307 - Urbanized Formula >200K		
MPO ID:	T3A	OtherFTASection:			
Apportionment Year:	2013	Federal (FTA) Funds:	\$560,000		
Project Phase:	N/A	State (TXDOT) Funds:	\$0		
Project Name:	PLANNING	State (Other) Funds:	\$0		
Project Description:	SHORT RANGE PLANNING	Regional Funds:	\$0		
		Other Funds:	\$140,000		
Sec5309 ID:		Fiscal Year Cost:	\$700,000		
Amend Date:	07/2012	Construction	\$700,000	PE: \$0	ROW \$0
Remarks/Amend	NEW MISSION 2013-2016 TIP (PREVIOUSLY	Total Project Cost:	\$700,000		
Action:	APPROVED IN 2011-2014 STIP)	TDC Amount Request:			
		TDC Awarded Date & Amou			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>			
Project Sponsor:	SUN METRO-TRANSIT	Fundig Category:	Other FTA		
MPO ID:	T082X-2	OtherFTASection:	VTCLI GRANT		
Apportionment Year:	2012	Federal (FTA) Funds:	\$31,000		
Project Phase:	C	State (TXDOT) Funds:	\$0		
Project Name:	PUBLIC OUTREACH FOR THE EL PASO REGIONAL TRANSPORTATION ONE-CALL/ONE-CLICK	State (Other) Funds:	\$0		
Project Description:	PUBLIC OUTREACH FOR ONE-CALL/ONE-CLICK OR SINGLE ENTITY THAT CAN PROVIDE INFORMATION ABOUT ALL THE PUBLIC TRANSPORTATION SERVICES AVAILABLE IN THE REGION TO INCLUDE VETERAN COMMUNITY	Regional Funds:	\$0		
		Other Funds:	\$31,000		
Sec5309 ID:		Fiscal Year Cost:	\$62,000		
Amend Date:	11/2012	Construction	\$62,000	PE: \$0	ROW \$0
Remarks/Amend	AMEND TO ADD FY 2013	Total Project Cost:	\$62,000		
Action:		TDC Amount Request:	\$0		
		TDC Awarded Date & Amou	N/A \$0		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>			
Project Sponsor:	SUN METRO-TRANSIT	Fundig Category:	Sec. 5307 - Urbanized Formula >200K		
MPO ID:	T3E	OtherFTASection:			
Apportionment Year:	2013	Federal (FTA) Funds:	\$89,686		
Project Phase:	N/A	State (TXDOT) Funds:	\$0		
Project Name:	SECURITY EQUIPMENT	State (Other) Funds:	\$0		
Project Description:	SECURITY EQUIPMENT	Regional Funds:	\$0		
		Other Funds:	\$22,421		
Sec5309 ID:		Fiscal Year Cost:	\$112,107		
Amend Date:	07/2012	Construction	\$112,107	PE: \$0	ROW \$0
Remarks/Amend	NEW MISSION 2013-2016 TIP (PREVIOUSLY	Total Project Cost:	\$112,107		
Action:	APPROVED IN 2011-2014 STIP)	TDC Amount Request:			
		TDC Awarded Date & Amou			



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>			
Project Sponsor:	SUN METRO-TRANSIT	Fundig Category:	Sec. 5307 - Urbanized Formula >200K		
MPO ID:	T3G	OtherFTASection:			
Apportionment Year:	2013	Federal (FTA) Funds:	\$160,000		
Project Phase:	N/A	State (TXDOT) Funds:	\$0		
Project Name:	TRANSIT ENHANCEMENTS	State (Other) Funds:	\$0		
Project Description:	ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES	Regional Funds:	\$0		
		Other Funds:	\$40,000		
Sec5309 ID:		Fiscal Year Cost:	\$200,000		
Amend Date:	07/2012	Construction \$200,000	PE: \$0	ROW \$0	
Remarks/Amend	NEW MISSION 2013-2016 TIP (PREVIOUSLY	Total Project Cost:	\$200,000		
Action:	APPROVED IN 2011-2014 STIP)	TDC Amount Request:			
		TDC Awarded Date & Amou			



FY 2014 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3H**
Apportionment Year: 2014
Project Phase: N/A
Project Name: ADA PARA-TRANSIT
Project Description: PROVIDE ADA PARA-TRANSIT SERVICE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2014 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$448,424
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$112,106
Fiscal Year Cost: **\$560,530**
Construction \$560,530 PE: \$0 ROW \$0
Total Project Cost: \$560,530
TDC Amount Request: \$0
TDC Awarded Date & Amou: \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T041X-4**
Apportionment Year: 2014
Project Phase: C
Project Name: BUS SHELTERS
Project Description: BUS SHELTERS CITYWIDE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2014 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Regionally Significant or Other
OtherFTASection:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$2,000,000
Fiscal Year Cost: **\$2,000,000**
Construction \$2,000,000 PE: \$0 ROW \$0
Total Project Cost: \$2,000,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3C**
Apportionment Year: 2014
Project Phase: N/A
Project Name: CAPITAL MAINTENANCE
Project Description: CAPITAL MAINTENANCE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2014 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$9,521,158
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$2,380,289
Fiscal Year Cost: **\$11,901,447**
Construction \$11,901,447 PE: \$0 ROW \$0
Total Project Cost: \$11,901,447
TDC Amount Request:
TDC Awarded Date & Amou



FY 2014 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3D**
Apportionment Year: 2014
Project Phase: N/A
Project Name: CURB CUTS ADA IMPROVEMENTS
Project Description: CURB CUTS ADA IMPROVEMENTS

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2014 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: **\$500,000**
Construction \$500,000 PE: \$0 ROW \$0
Total Project Cost: \$500,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T203B**
Apportionment Year: 2013
Project Phase: C,E
Project Name: NORTHEAST TRANSIT TERMINAL
Project Description: CONSTRUCT/EXPAND NORTHEAST TRANSIT TERMINAL

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: INCREASE COST FROM \$5.7M TO \$17.65M, USING TIGER 2013 GRANT, CITY LAND PURCHASE OF 7 ACRES WILL BE IN-KIND MATCH \$2.746M, FTA TRANSFER \$1.569, AND CERT. OF OBLIG. WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)

Fundig Category: Other FTA
OtherFTASection: TIGER FY 2013 GRANT
Federal (FTA) Funds: \$10,302,054
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$7,351,182
Fiscal Year Cost: **\$17,653,236**
Construction \$15,887,912 PE: \$1,765,324 ROW \$0
Total Project Cost: \$17,653,236
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3B**
Apportionment Year: 2014
Project Phase: N/A
Project Name: OTHER CAPITAL PROGRAM ITEMS
Project Description: COMPUTER HARDWARE/SOFTWARE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2014 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$191,342
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$47,836
Fiscal Year Cost: **\$239,178**
Construction \$239,178 PE: \$0 ROW \$0
Total Project Cost: \$239,178
TDC Amount Request:
TDC Awarded Date & Amou



FY 2014 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3A**
Apportionment Year: 2014
Project Phase: N/A
Project Name: PLANNING
Project Description: SHORT RANGE PLANNING

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2014 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$560,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$140,000
Fiscal Year Cost: **\$700,000**
Construction \$700,000 PE: \$0 ROW \$0
Total Project Cost: \$700,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3E**
Apportionment Year: 2014
Project Phase: N/A
Project Name: SECURITY EQUIPMENT
Project Description: SECURITY EQUIPMENT

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2014 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$89,686
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$22,421
Fiscal Year Cost: **\$112,107**
Construction \$112,107 PE: \$0 ROW \$0
Total Project Cost: \$112,107
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3G**
Apportionment Year: 2014
Project Phase: N/A
Project Name: TRANSIT ENHANCEMENTS
Project Description: ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2014 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$160,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$40,000
Fiscal Year Cost: **\$200,000**
Construction \$200,000 PE: \$0 ROW \$0
Total Project Cost: \$200,000
TDC Amount Request:
TDC Awarded Date & Amou



FY 2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3H**
Apportionment Year: 2015
Project Phase: N/A
Project Name: ADA PARA-TRANSIT
Project Description: PROVIDE ADA PARA-TRANSIT SERVICE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$448,424
State (TXDOT) Funds: \$0
State (Other) Funds:
Regional Funds:
Other Funds: \$112,106
Fiscal Year Cost: **\$560,530**
Construction \$560,530 PE: \$0 ROW \$0
Total Project Cost: \$560,530
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T015A-2**
Apportionment Year: 2015
Project Phase: C
Project Name: ALAMEDA CORRIDOR RTS
Project Description: ALAMEDA RAPID TRANSIT SYSTEM (RTS) CONSTRUCTION INCLUDING BUSES

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: MOVED FROM FY 2013 TO FY 2015 W NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) DUE TO LETTING SCHEDULE CHANGE

Fundig Category: Regionally Significant or Other
OtherFTASection:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$37,800,000
Fiscal Year Cost: **\$37,800,000**
Construction \$37,800,000 PE: \$0 ROW \$0
Total Project Cost: \$37,800,000
TDC Amount Request: \$0
TDC Awarded Date & Amou \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3C**
Apportionment Year: 2015
Project Phase: N/A
Project Name: CAPITAL MAINTENANCE
Project Description: CAPITAL MAINTENANCE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$9,521,158
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$2,380,289
Fiscal Year Cost: **\$11,901,447**
Construction \$11,901,447 PE: \$0 ROW \$0
Total Project Cost: \$11,901,447
TDC Amount Request:
TDC Awarded Date & Amou



FY 2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3D**
Apportionment Year: 2015
Project Phase: N/A
Project Name: CURB CUTS ADA IMPROVEMENTS
Project Description: CURB CUTS ADA IMPROVEMENTS

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: **\$500,000**
Construction \$500,000 PE: \$0 ROW \$0
Total Project Cost: \$500,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T017C**
Apportionment Year: 2013
Project Phase: C,R
Project Name: DYER CORRIDOR RAPID TRANSIT SYSTEM (RTS)
Project Description: DESIGN & CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES (COVER IN TRANSIT AND HWY PROJ LISTS W/ \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309 & \$10,889,276 LCL FUNDS, ROW W/ LCL FUNDS \$222,724, FOR TOTAL OF \$35.51M)

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP
ADDITIONAL FUNDS SEE HWY STIP FOR CAT2=\$9.168M MPOID#T017C.

Fundig Category: Sec. 5309 - Discretionary
OtherFTASection:
Federal (FTA) Funds: \$15,237,058
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$11,112,000
Fiscal Year Cost: **\$26,349,058**
Construction \$26,126,334 PE: \$0 ROW \$222,724
Total Project Cost: \$26,349,058
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3B**
Apportionment Year: 2015
Project Phase: N/A
Project Name: OTHER CAPITAL PROGRAM ITEMS
Project Description: COMPUTER HARDWARE/SOFTWARE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$191,342
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$47,836
Fiscal Year Cost: **\$239,178**
Construction \$239,178 PE: \$0 ROW \$0
Total Project Cost: \$239,178
TDC Amount Request:
TDC Awarded Date & Amou



FY 2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3A**
Apportionment Year: 2015
Project Phase: N/A
Project Name: PLANNING
Project Description: SHORT RANGE PLANNING

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$560,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$140,000
Fiscal Year Cost: **\$700,000**
Construction \$700,000 PE: \$0 ROW \$0
Total Project Cost: \$700,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3E**
Apportionment Year: 2015
Project Phase: N/A
Project Name: SECURITY EQUIPMENT
Project Description: SECURITY EQUIPMENT

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$89,686
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$22,421
Fiscal Year Cost: **\$112,107**
Construction \$112,107 PE: \$0 ROW \$0
Total Project Cost: \$112,107
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3G**
Apportionment Year: 2015
Project Phase: N/A
Project Name: TRANSIT ENHANCEMENTS
Project Description: ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$160,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$40,000
Fiscal Year Cost: **\$200,000**
Construction \$200,000 PE: \$0 ROW \$0
Total Project Cost: \$200,000
TDC Amount Request:
TDC Awarded Date & Amou



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

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District: TX DIST. 24

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General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3H**
Apportionment Year: 2016
Project Phase: N/A
Project Name: ADA PARA-TRANSIT
Project Description: PROVIDE ADA PARA-TRANSIT SERVICE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$448,424
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$112,106
Fiscal Year Cost: **\$560,530**
Construction \$560,530 PE: \$0 ROW \$0
Total Project Cost: \$560,530
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3C**
Apportionment Year: 2016
Project Phase: N/A
Project Name: CAPITAL MAINTENANCE
Project Description: CAPITAL MAINTENANCE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$9,521,158
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$2,380,289
Fiscal Year Cost: **\$11,901,447**
Construction \$11,901,447 PE: \$0 ROW \$0
Total Project Cost: \$11,901,447
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3D**
Apportionment Year: 2016
Project Phase: N/A
Project Name: CURB CUTS ADA IMPROVEMENTS
Project Description: CURB CUTS ADA IMPROVEMENTS

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: **\$500,000**
Construction \$500,000 PE: \$0 ROW \$0
Total Project Cost: \$500,000
TDC Amount Request:
TDC Awarded Date & Amou



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T402B**
Apportionment Year: 2016
Project Phase: C,E,R
Project Name: FAR EASTSIDE TRANSFER CENTER
Project Description: PE, ROW, AND CONSTRUCT TRANSIT TERMINAL

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: MOVED FROM FY 2014 WITH LOCAL FUNDS TO FY 2016 WITH 5339 FUNDS NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)

Fundig Category: Other FTA
OtherFTASection: 5339
Federal (FTA) Funds: \$3,616,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$904,000
Fiscal Year Cost: **\$4,520,000**
Construction \$3,455,000 PE: \$65,000 ROW \$1,000,000
Total Project Cost: \$4,520,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3B**
Apportionment Year: 2016
Project Phase: N/A
Project Name: OTHER CAPITAL PROGRAM ITEMS
Project Description: COMPUTER HARDWARE/SOFTWARE

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$191,342
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$47,836
Fiscal Year Cost: **\$239,178**
Construction \$239,178 PE: \$0 ROW \$0
Total Project Cost: \$239,178
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3A**
Apportionment Year: 2016
Project Phase: N/A
Project Name: PLANNING
Project Description: SHORT RANGE PLANNING

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$560,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$140,000
Fiscal Year Cost: **\$700,000**
Construction \$700,000 PE: \$0 ROW \$0
Total Project Cost: \$700,000
TDC Amount Request:
TDC Awarded Date & Amou



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

12/18/2013

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3E**
Apportionment Year: 2016
Project Phase: N/A
Project Name: SECURITY EQUIPMENT
Project Description: SECURITY EQUIPMENT

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$89,686
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$22,421
Fiscal Year Cost: **\$112,107**
Construction \$112,107 PE: \$0 ROW \$0
Total Project Cost: \$112,107
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3G**
Apportionment Year: 2016
Project Phase: N/A
Project Name: TRANSIT ENHANCEMENTS
Project Description: ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES

Sec5309 ID:
Amend Date: 12/2013
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$160,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$40,000
Fiscal Year Cost: **\$200,000**
Construction \$200,000 PE: \$0 ROW \$0
Total Project Cost: \$200,000
TDC Amount Request:
TDC Awarded Date & Amou

**FINANCIAL
SECTION**

EL PASO MPO - District 24
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Wednesday, December 18, 2013

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$2,000,000	\$20,660,000	\$0	\$20,750,000	\$0	\$21,380,000	\$0	\$23,850,000	\$2,000,000	\$86,640,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$17,770,000	\$17,770,000	\$15,000,000	\$38,096,650	\$68,468,000	\$91,170,000	\$0	\$5,000,000	\$101,238,000	\$152,036,650
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcf funds)	\$126,221,399	\$126,221,399	\$4,904,231	\$10,234,361	\$823,284,800	\$823,284,800	\$5,550,000	\$5,550,000	\$959,960,430	\$965,290,560
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$76,435	\$76,435	\$10,413,947	\$13,511,162	\$7,326,800	\$7,650,000	\$7,322,600	\$7,790,000	\$25,139,782	\$29,027,597
6	Structures	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000	\$0	\$0	\$5,600,000	\$5,600,000
7	Metro Mobility & Rehab	\$10,012,491	\$10,012,491	\$27,791,940	\$37,602,277	\$8,515,200	\$12,160,000	\$12,252,102	\$12,380,000	\$58,571,733	\$72,154,768
8	Safety (includes Safe Routes to School \$9,037,190 in FY 2011)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,407,489	\$1,407,489	\$19,238,452	\$22,038,452	\$240,645	\$1,360,645	\$0	\$1,140,000	\$20,886,586	\$25,946,586
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTXB)	\$3,516,853	\$3,516,853	\$27,377,323	\$27,377,323	\$0	\$0	\$0	\$0	\$30,894,176	\$30,894,176
11	District Discretionary	\$0	\$250,000	\$0	\$250,000	\$0	\$310,000	\$0	\$2,500,000	\$0	\$3,310,000
12	Strategic Priority	\$7,687,050	\$7,687,050	\$0	\$0	\$9,156,000	\$9,156,000	\$0	\$0	\$16,843,050	\$16,843,050
12C	Strategic Priority RECON (CMAQ)	\$2,208,341	\$2,208,341	\$8,203,459	\$8,334,077	\$0	\$0	\$0	\$0	\$10,411,800	\$10,542,418
12S	Strategic Priority RECON (STP)	\$0	\$0	\$400,000	\$968,916	\$0	\$0	\$0	\$0	\$400,000	\$968,916
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102 Budget	\$2,808,947	\$2,808,947	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808,947	\$2,808,947
SEC 5306	Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$173,709,005	\$192,619,005	\$113,329,352	\$179,163,218	\$922,591,445	\$972,071,445	\$25,124,702	\$58,210,000	\$1,234,754,504	\$1,402,063,668

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$35,749,110	\$86,736,957	\$79,445,316	\$15,659,762	\$217,591,145
State	\$4,734,012	\$8,003,750	\$8,935,600	\$120,520	\$21,793,882
Local Match	\$4,195,537	\$13,684,414	\$10,925,729	\$3,794,420	\$32,600,100
CAT 3 - Local/State Contributions	\$0	\$4,904,231	\$23,284,800	\$5,550,000	\$33,739,031
CAT 3 - Prop 12 (State)	\$43,238,529	\$0	\$0	\$0	\$43,238,529
CAT 3 - Prop 14 (State)	\$82,982,870	\$0	\$0	\$0	\$82,982,870
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Funds	\$0	\$0	\$800,000,000	\$0	\$800,000,000
Other - Strategy 102 Budget	\$2,808,947	\$0	\$0	\$0	\$2,808,947
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$173,709,005	\$113,329,352	\$922,591,445	\$25,124,702	\$1,234,754,504

EL PASO MPO - New Mexico District 1 & 2
2014 - 2017 State Transportation Improvement Program
Financial Summary - Year of Expenditure Costs
El Paso MPO Horizon 2013-2016 TIP

Funding by Category

Wednesday, December 18, 2013

Description	FY 2014		FY 2015		FY 2016		FY 2017		Total FY 2014 - 2017	
	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
STP-TPA (Flexible)	\$2,660,000	\$2,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,660,000	\$2,660,000
State Severance Tax	\$470,000	\$470,000	\$0	\$0	\$0	\$0	\$0	\$0	\$470,000	\$470,000
Total	\$3,130,000	\$3,130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,130,000	\$3,130,000

Funding Participation Source

Source	FY 2014	FY 2015	FY 2016	FY 2017	Total
Federal Participation	\$2,272,704	\$0	\$0	\$0	\$2,272,704
State Participation	\$857,296	\$0	\$0	\$0	\$857,296
Local Participation	\$0	\$0	\$0	\$0	\$0
Local/State Contributions	\$0	\$0	\$0	\$0	\$0
Total	\$3,130,000	\$0	\$0	\$0	\$3,130,000

Transit Financial Summary
EI Paso MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

12/18/2013

Transit Program		FY 2013			FY 2014			FY 2015		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$11,370,610	\$2,842,652	\$14,213,262	\$11,370,610	\$2,842,652	\$14,213,262	\$11,370,610	\$2,842,652	\$14,213,262
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Discretionary	\$13,550,000	\$5,420,000	\$18,970,000	\$0	\$0	\$0	\$15,237,058	\$11,112,000	\$26,349,058
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$453,768	\$113,442	\$567,210	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$1,557,429	\$1,175,916	\$2,733,345	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$500,579	\$449,173	\$949,752	\$0	\$0	\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Other FTA	\$2,756,246	\$589,183	\$3,345,429	\$10,302,054	\$7,351,182	\$17,653,236	\$0	\$0	\$0
13	Regionally Significant or Other	\$0	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$37,800,000	\$37,800,000
Total Funds		\$30,188,632	\$12,590,366	\$42,778,998	\$21,672,664	\$12,193,834	\$33,866,498	\$26,607,668	\$51,754,652	\$78,362,320
Transportation Development Credits Requested										
Awarded										

All Figures in Year of Expenditure (YOE) Dollars

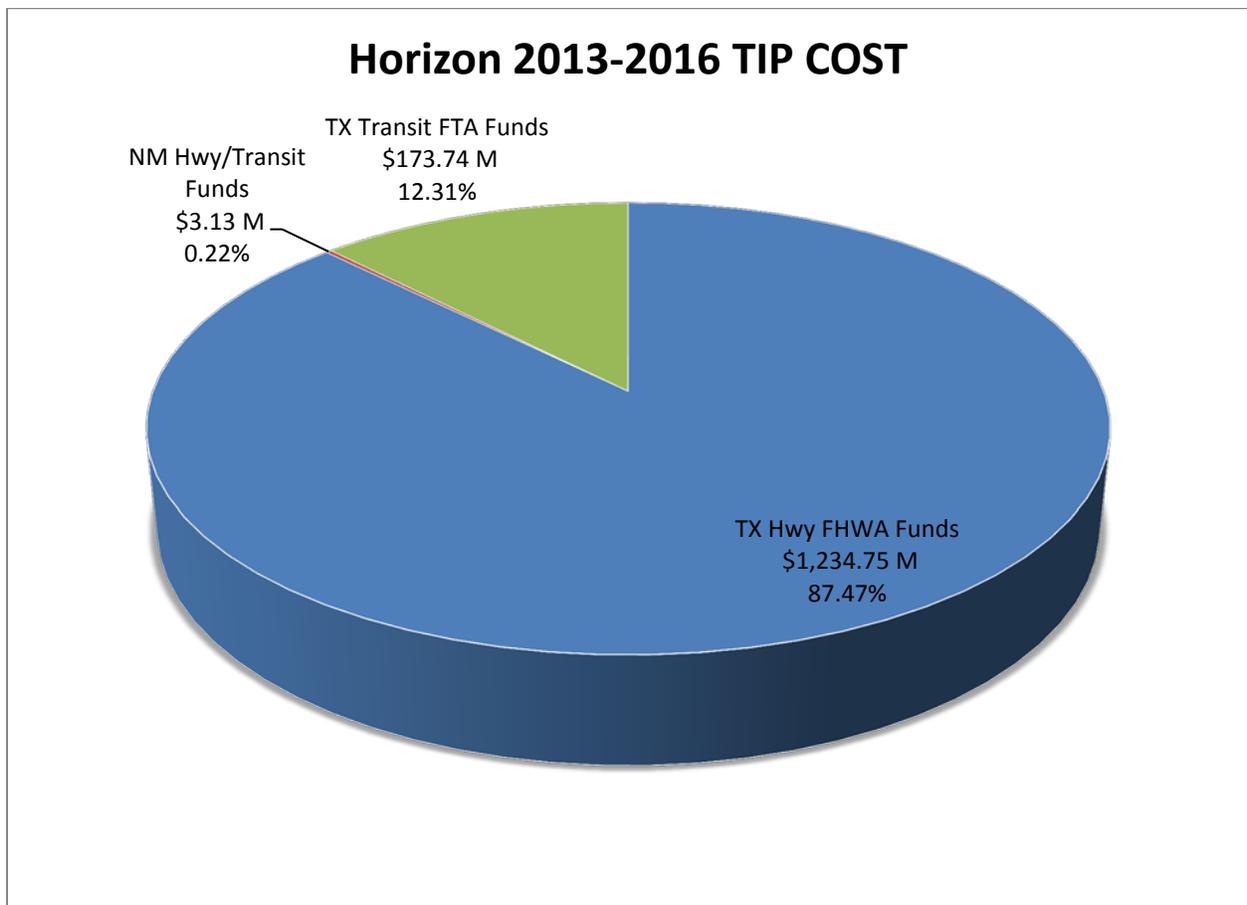
12/18/2013

Transit Program		FY 2016			TOTAL		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$11,370,610	\$2,842,652	\$14,213,262	\$45,482,440	\$11,370,608	\$56,853,048
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Discretionary	\$0	\$0	\$0	\$28,787,058	\$16,532,000	\$45,319,058
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$453,768	\$113,442	\$567,210
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$1,557,429	\$1,175,916	\$2,733,345
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$500,579	\$449,173	\$949,752
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12	Other FTA	\$3,616,000	\$904,000	\$4,520,000	\$16,674,300	\$8,844,365	\$25,518,665
13	Regionally Significant or Other	\$0	\$0	\$0	\$0	\$41,800,000	\$41,800,000
Total Funds		\$14,986,610	\$3,746,652	\$18,733,262	\$93,455,574	\$80,285,504	\$173,741,078
Transportation Development Credits Requested							
Awarded							

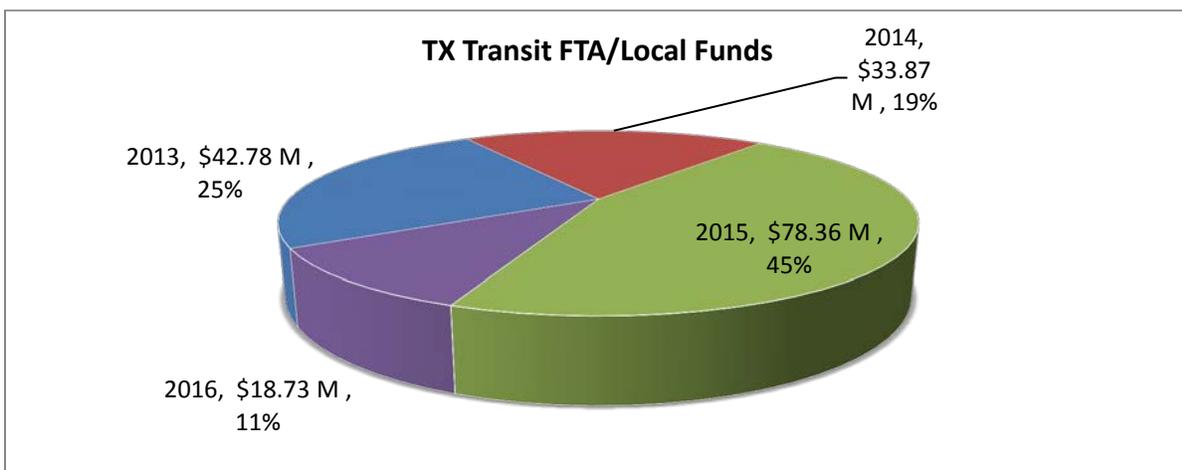
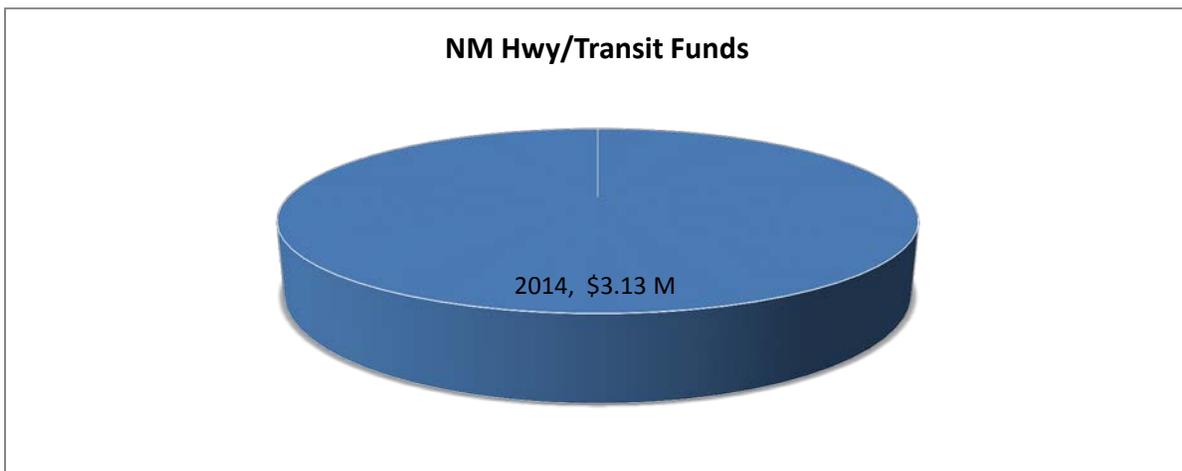
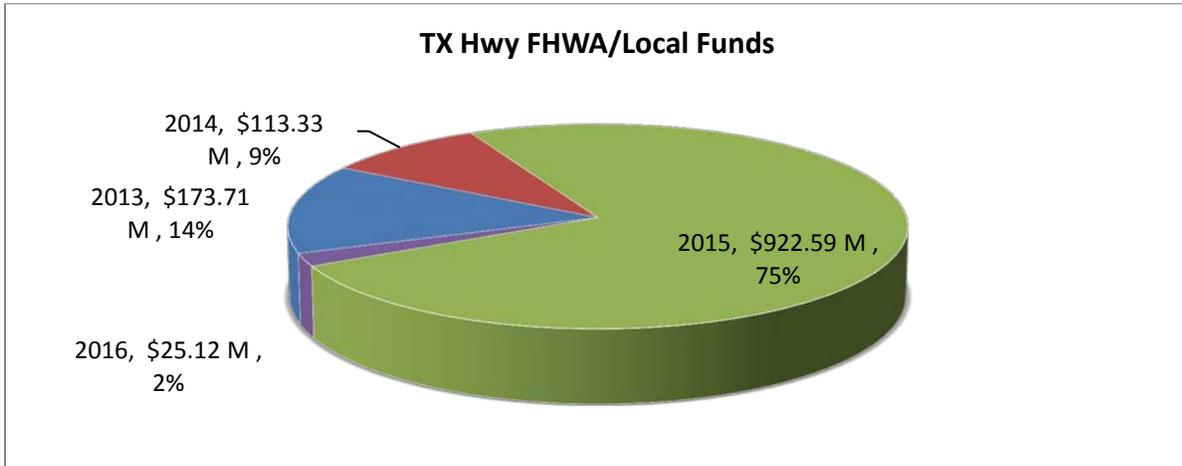
**ANALYSIS
SECTION**

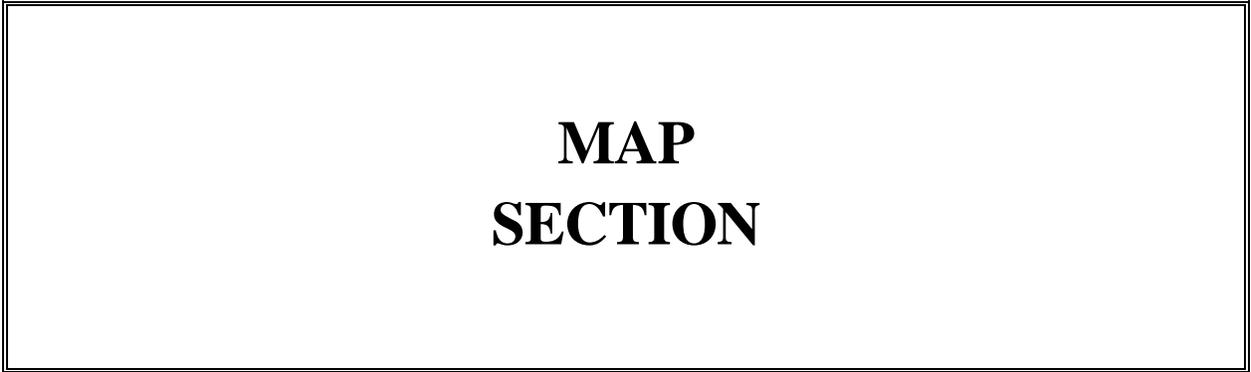
The table below shows a summary of the Total Costs programmed in the Horizon 2013-2016 TIP (TX STIP 2013-2016 and NM 2014-2017 STIP).

Horizon 2013-2016 TIP COST	
	Cost (Millions)
TX Hwy FHWA Funds	\$1,234.75 M or \$1.23 B
NM Hwy/Transit Funds	\$3.13 M
TX Transit FTA Funds	\$173.74 M
Total	\$1,411.63 M or \$1.41 B



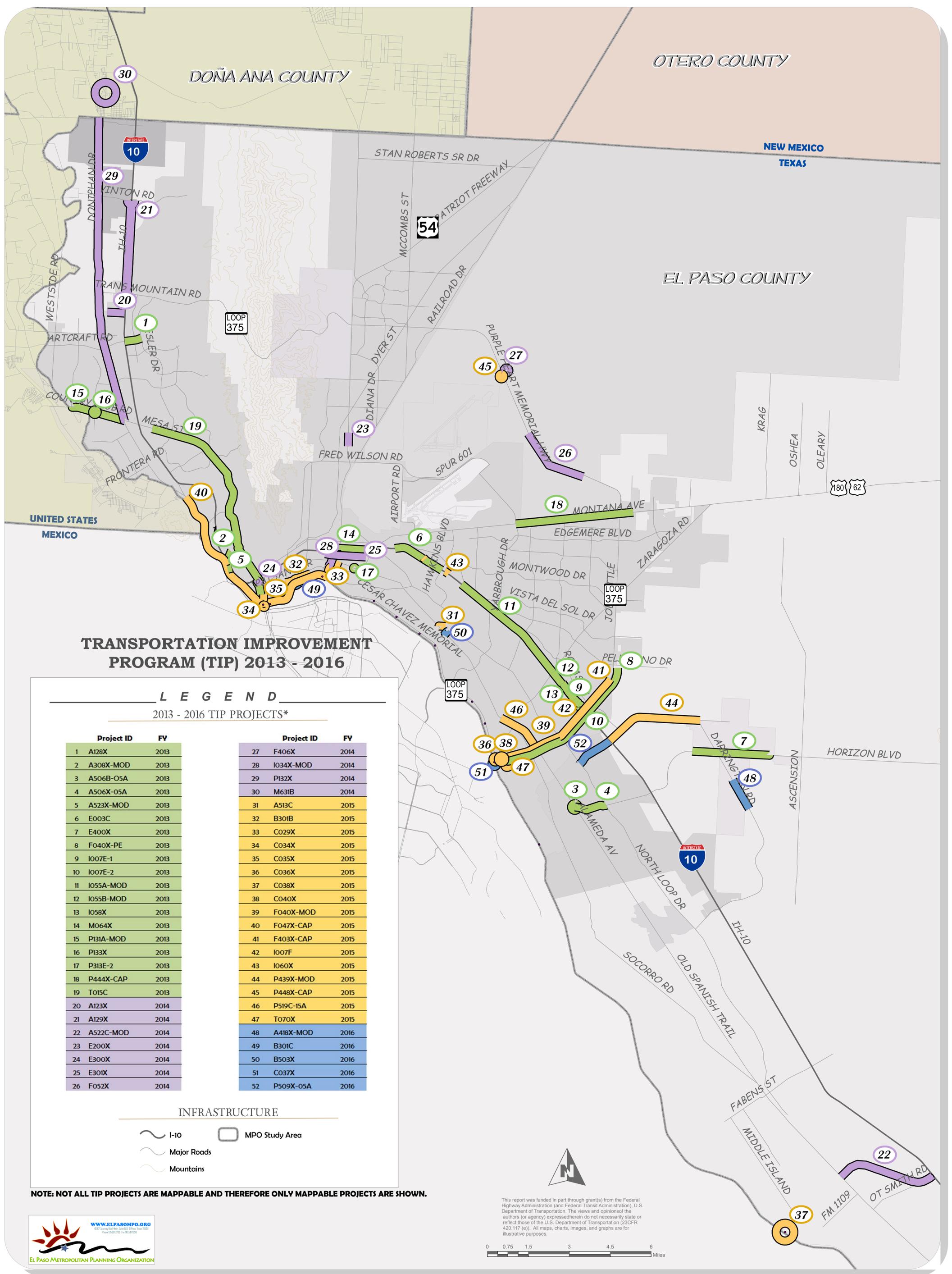
The illustrations below show a summary of the Total Costs for Texas Highway FHWA/Local Funds, New Mexico Highway/Transit Funds, and Texas Transit FTA/Local Funds.





**MAP
SECTION**

*Map may not contain all projects in this document, only map-able projects will be illustrated.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013 - 2016

LEGEND

2013 - 2016 TIP PROJECTS*

Project ID	FY	Project ID	FY
1 A128X	2013	27 F406X	2014
2 A308X-MOD	2013	28 I034X-MOD	2014
3 A506B-O5A	2013	29 P132X	2014
4 A506X-O5A	2013	30 M631B	2014
5 A523X-MOD	2013	31 A513C	2015
6 E003C	2013	32 B301B	2015
7 E400X	2013	33 C029X	2015
8 F040X-PE	2013	34 C034X	2015
9 I007E-1	2013	35 C035X	2015
10 I007E-2	2013	36 C036X	2015
11 I055A-MOD	2013	37 C038X	2015
12 I055B-MOD	2013	38 C040X	2015
13 I058X	2013	39 F040X-MOD	2015
14 M064X	2013	40 F047X-CAP	2015
15 P131A-MOD	2013	41 F403X-CAP	2015
16 P133X	2013	42 I007F	2015
17 P313E-2	2013	43 I060X	2015
18 P444X-CAP	2013	44 P439X-MOD	2015
19 T015C	2013	45 P448X-CAP	2015
20 A123X	2014	46 P519C-15A	2015
21 A129X	2014	47 T070X	2015
22 A522C-MOD	2014	48 A418X-MOD	2016
23 E200X	2014	49 B301C	2016
24 E300X	2014	50 B503X	2016
25 E301X	2014	51 C037X	2016
26 F052X	2014	52 P509X-O5A	2016

INFRASTRUCTURE

- I-10
- Major Roads
- Mountains
- MPO Study Area

NOTE: NOT ALL TIP PROJECTS ARE MAPPABLE AND THEREFORE ONLY MAPPABLE PROJECTS ARE SHOWN.



This report was funded in part through grant(s) from the Federal Highway Administration (and Federal Transit Administration), U.S. Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation (23CFR 420.117 (e)). All maps, charts, images, and graphs are for illustrative purposes.

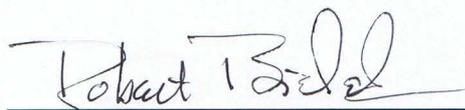


**MPO
SELF-CERTIFICATION**

MPO SELF-CERTIFICATION
2013-2016 Transportation Improvement Program (TIP)

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, the New Mexico Department of Transportation and the El Paso Metropolitan Planning Organization for the El Paso urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and implementing regulations;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



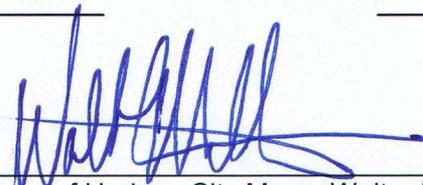
Robert Bielek, P.E. – District Engineer
Texas Department of Transportation-El Paso



Trent Doolittle, P.E. – District Engineer
New Mexico Department of Transportation

October 4, 2013
Date

October 4, 2013
Date



Town of Horizon City Mayor Walter Miller
Chairman of the Transportation Policy Board

October 4, 2013
Date

GLOSSARY

ADA	Americans With Disabilities Act
ADT	Average Daily Traffic
ATS	Austin Transportation Study
BEEP	Buspool Express El Paso
BOTA	Bridge of the Americas
CAAA	Clean Air Act Amendments
CBD	Central Business District
CBI	Coordinated Border Infrastructure
CMAQ	Congestion, Mitigation, & Air Quality
CMP	Congestion Management Program
CO	Carbon Monoxide
DHDCC	Department Heads Development Coordinating Committee
TP&P	Transportation Planning and Programming Division, TxDOT Austin
EMPACT	Environmental Monitoring for Public Access and Community Tracking
EPA	U.S. Environmental Protection Agency
EPUTS	El Paso Urban Transportation Study
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIS	Geographic Information System
HOV	High Occupancy Vehicle
HSMS	Highway Safety Management System
ISTEA	Intermodal Surface Transportation Efficiency Act
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
MAP-21	Moving Ahead for Progress in the 21 st Century
MBE	Minority Business Enterprise Program
MPO	Metropolitan Planning Organization: City of El Paso
MTD	Mass Transit Department (Sun Metro)
MTP	Metropolitan Transportation Plan
NAFTA	North American Free Trade Agreement
NAAQS	National Ambient Air Quality Standards
NEPA	National Environmental Policy Act
NHS	National Highway System
NMDOT	New Mexico Department of Transportation
NMED	New Mexico Environment Department

NOx	Nitrogen Oxide
O-D	Origin-Destination
PAC	Policy Advisory Committee
PC	Personal Computer
PDP	Project Development Plan
PIP	Public Involvement Program
POE	Port-of-Entry
PM10	Particulate Matter 10 Microns or Less
PMIS	Pavement Management Information System
RFP	Request For Proposal
ROW	Right of Way
RPC	Regional Planning Commission
RPO	Regional Planning Organization
RTC	Regional Transportation Commission
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SAM	Statewide Analysis Model
SCC	Subdivision Coordinating Committee
SIP	State Implementation Plan
SOV	Single Occupancy Vehicle
S.T.E.P.	Statewide Transportation Enhancement Program
STIP	Statewide Transportation Improvement Program
STP-MM	Surface Transportation Program – Metro Mobility
TAZ	Transportation Analysis Zone
TCSP	Transportation, Community and System Preservation
TIF	Tax Increment Financing
T&T	Traffic and Transportation Department
TCM	Transportation Control Measure
TEA-21	Transportation Equity Act for the 21 st Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TCEQ	Texas Commission on Environmental Quality
TPB	Transportation Policy Board
TPC	Transportation Planning Coordinator
TSC	Transportation Steering Committee
TSM	Transportation System Management

TTC	Texas Transportation Commission
TTI	Texas Transportation Institute
TxDOT	Texas Department of Transportation
TWG	Technical Work Group
UPWP	Unified Planning Work Program
USP	Urban Street Program
UTA	University of Texas at Arlington
UTEP	University of Texas at El Paso
UTP	Unified Transportation Program
VOC	Volatile Organic Compound
VMT	Vehicles Miles Traveled
WtW	Welfare to Work
YOE	Year of Expenditure
2008 CMP	2008 Comprehensive Mobility Plan

Horizon 2040 MTP Project List TX Highway and Roadway (FHWA and Local funds)

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost) (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
CENTRAL	EXEMPT CAPACITY CHANGES		P310X-05A	AIRPORT RD	RECONSTRUCT ROADWAY	MONTANA AVE. (US 62/180)	AIRWAY BLVD.	2020	\$1,906,578	\$2,412,429	\$118,209	\$168,870	\$2,699,509	COEP	2019
CENTRAL	EXEMPT CAPACITY CHANGES		A306X-MOD	AIRWAY EXTENSION	BUILD 2-LANE UNDIVIDED	GATEWAY BLVD EAST	MARKET STREET	2030	\$6,634,180	\$9,079,334	\$444,887	\$635,553	\$10,159,774	COEP	2021
EAST	EXEMPT CAPACITY CHANGES		A415X-MOD	ALBERTON AVE. EXTENSION	BUILD 4-LANE DIVIDED		DARRINGTON RD.	2030	\$4,003,813	\$5,926,621	\$290,404	\$414,863	\$6,631,889	COUNTY EP	2023
REGIONAL	CMAQ	0167-01-108	M054X	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2	LOOP 375 (CESAR CHAVEZ BORDER HWY)	FM 2529 (MCCOMBS)	2020	\$1,788,726	\$1,788,726	\$87,648	\$0	\$1,876,374	TXDOT	2014
CENTRAL	EXEMPT CAPACITY CHANGES		M305X	BATAAN BRIDGES	BRIDGE RECONSTRUCTION IN THE VICINITY: SANTA FE, EL PASO, CAMPBELL, OREGON, STANTON, KANSAS, AND MESA STREETS		DOWNTOWN EL PASO	2030	\$5,595,000	\$8,281,967	\$405,816	\$0	\$8,687,783	COEP	2023
MISSION VALLEY	EXEMPT CAPACITY CHANGES		A507X-15A	BELEN RD (SOCORRO)	BUILD 2 LANES UNDIVIDED		BORDER HWY EAST	2030	\$1,522,879	\$2,254,233	\$110,457	\$157,796	\$2,522,487	SOCORRO	2023
MISSION VALLEY	EXEMPT CAPACITY CHANGES		A502X-15A	BETEL RD	BUILD 4-LANES UNDIVIDED		IVEY RD	2020	\$1,500,000	\$1,824,979	\$89,424	\$1,000,000	\$2,914,403	COEP	2018
REGIONAL	EXEMPT	0924-06-472	M080X	BICYCLE INFRASTRUCTURE CITYWIDE	DEVELOPMENT OF STANDARD BIKE LANES, BUFFERED AND PROTECTED LANES, AND OTHER BICYCLE FACILITIES AND INFRASTRUCTURE.		CITYWIDE	2020	\$1,700,000	\$1,700,000	\$300,000	\$0	\$2,000,000	COEP	2014
REGIONAL	EXEMPT	0924-06-462	M081A	BICYCLE PLAN & PROGRAM 2014	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE		CITYWIDE	2020	\$100,000	\$100,000	\$0	\$0	\$100,000	COEP	2014
REGIONAL	CMAQ	0924-06-461	M081B	BICYCLE PLAN & PROGRAM 2015	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE		CITYWIDE	2020	\$100,000	\$100,000	\$0	\$0	\$100,000	COEP	2015
REGIONAL	CMAQ	0924-06-460	M081C	BICYCLE PLAN & PROGRAM 2016	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE		CITYWIDE	2020	\$100,000	\$100,000	\$0	\$0	\$100,000	COEP	2016
REGIONAL	EXEMPT	0924-06-451	M078A	BIKE SHARE PROGRAM PHASE 1	BIKE SHARE PROGRAM WITH 8 BIKE STATIONS AND 80 BIKES, APPROX.		ENCOMPASSES DOWNTOWN EL PASO AND THE UTEP CAMPUS	2020	\$720,000	\$720,000	\$0	\$0	\$720,000	MPO/CRRMA	2014
MISSION VALLEY	EXEMPT CAPACITY CHANGES		A520X-MOD	BILLY THE KID	BUILD 4-LANE UNDIVIDED		TERMINUS (APPROX. 1 MI SE OF ZARAGOZA)	2030	\$5,595,000	\$9,316,086	\$456,488	\$652,126	\$10,424,701	COEP	2026
REGIONAL	EXEMPT	0924-06-459	C030X	BLUETOOTH WAIT SYSTEMS AT PASO DEL NORTE POE	A BLUETOOTH SYSTEM TO MEASURE, RELAY AND ARCHIVE WAIT TIMES AND CROSSING TIMES OF BOTH US AND MEXICO BOUND PEDESTRIANS AND POV'S		AT PASO DEL NORTE (PON) BRIDGE POE	2020	\$102,000	\$102,000	\$18,000	\$0	\$120,000	COEP	2014
REGIONAL	EXEMPT	0924-06-458	C031X	BLUETOOTH WAIT SYSTEMS AT STANTON POE	A BLUETOOTH SYSTEM TO MEASURE, RELAY AND ARCHIVE WAIT TIMES AND CROSSING TIMES OF BOTH US AND MEXICO BOUND PEDESTRIANS AND POV'S		AT STANTON BRIDGE POE	2020	\$102,000	\$102,000	\$18,000	\$0	\$120,000	COEP	2014
REGIONAL	EXEMPT	0924-06-484	C032X	BORDER TRAVELER AND CARGO ITS (FORMER M068X)	REGIONAL CROSS-BORDER TRAVEL INFORMATION TO LOCAL TRAVELERS, COMMERCIAL VEHICLES, FLEET MANAGERS, MANUFACTURERS, MAQUILADORAS AND OTHERS.		POES (WITHIN CITY OF EL PASO)	2020	\$758,778	\$960,096	\$133,902	\$0	\$1,093,988	COEP	2019
REGIONAL	CMAQ	0924-06-483	C029X	BRIDGE OF THE AMERICAS (BOTA) FAST SECURE LANE	IMPROVE SHOULDERS AND ADD 1 SOUTHBOUND DEDICATED LANE FOR FAST SECURE LANE (FSL) COMMUTERS		SOUTH TERMINUS OF US 110 AT BRIDGE OF THE AMERICAS (BOTA)	2020	\$850,000	\$1,075,521	\$150,000	\$0	\$1,225,521	COEP	2019
MISSION VALLEY	CMAQ	0924-06-473	B503X	CADWALLADER DR. PEDESTRIAN BRIDGE AT RR XING	DESIGN AND CONSTRUCTION FOR A PEDESTRIAN BRIDGE ON CADWALLADER STREET OVER RAILROAD CROSSING		SH 20 ALAMEDA AVE	2020	\$850,000	\$850,000	\$150,000	\$0	\$1,000,000	COEP	2016
MISSION VALLEY	EXEMPT CAPACITY CHANGES		A513C	CAROLINA AVE RR OVERPASS	RECONSTRUCT OVERPASS (2 LANE UNDIVIDED)		AT UNION PACIFIC/ SOUTHERN PACIFIC RAILROAD	2020	\$4,760,000	\$4,760,000	\$840,000	\$0	\$5,600,000	COEP	2015
MISSION VALLEY	EXEMPT CAPACITY CHANGES		A513D-MOD	CAROLINA AVE RR OVERPASS WIDENING	WIDEN OVERPASS TO 4 LANES		AT UNION PACIFIC/ SOUTHERN PACIFIC RAILROAD	2030	\$5,000,000	\$7,401,221	\$362,660	\$518,085	\$8,281,967	COEP	2023
MISSION VALLEY	EXEMPT CAPACITY CHANGES		A513B-MOD	CAROLINA AVE WIDENING	WIDEN AND REALIGN FROM 2 LANE TO 4 LANE DIVIDED		FM 76 (NORTH LOOP DR)	2030	\$9,324,601	\$13,802,687	\$676,332	\$966,188	\$15,445,206	COEP	2023
CENTRAL	OTHER	0924-06-190	R307D	CENTRAL BUSINESS DISTRICT PHASE 4 (CBD 4)	RECONSTRUCTION OR RESURFACING OF CITY'S DOWNTOWN STREETS. STREETS INCLUDE OREGON, MESA, CAMPBELL & KANSAS FROM PASADO TO BORDER HIGHWAY AND SIXTH FROM CAMPBELL TO EL PASO. ALSO INCLUDES CONVERSION OF KANSAS AND CAMPBELL FROM ONE-WAY TO TWO-WAY.		CENTRAL BUSINESS DISTRICT; VARIOUS	2020	\$10,416,000	\$10,416,000	\$1,600,000	\$0	\$12,016,000	COEP	2014
MISSION VALLEY	EXEMPT	0924-06-453	E500X	CITY OF SOCORRO PEDESTRIAN SAFETY PROGRAM	PEDESTRIAN SAFETY INITIATIVE (PSI) TO PROVIDE EDUCATION AND OUTREACH MATERIAL TO EMPOWER RESIDENTS IN THE CITY TO SAFELY WALK AND BICYCLE WITHIN THE ADOPTED SAFE ROUTES TO SCHOOL WITHIN THE CITY.		ELEMENTARY SCHOOLS- ROJAS, ESCONTRIAS, HILLEY, HUECO, AND SERNA	2020	\$92,000	\$92,000	\$0	\$0	\$92,000	SOCORRO	2014
REGIONAL	OTHER	0924-06-489	C037X	COMMERCIAL TOLL FACILITY ZARAGOZA POE	COMMERCIAL TOLL COLLECTION FACILITY TO USE DYNAMIC TOLLING AND A CARGO HOLD AREA		AT ZARAGOZA POE	2020	\$4,250,000	\$5,377,606	\$750,000	\$0	\$6,127,606	COEP	2019
CENTRAL	EXEMPT		M306X	CONVERTING ARIZONA FROM ONE WAY TO TWO WAY ROADWAY	RECONSTRUCT TO 2-LANE DIVIDED		OREGON	2030	\$1,650,000	\$2,442,403	\$119,678	\$0	\$2,562,081	COEP	2023
CENTRAL	EXEMPT		M307X	CONVERTING GRANT/RIO GRANDE FROM ONE WAY TO TWO WAY ROADWAY	RECONSTRUCT TO 2-LANE DIVIDED		OREGON	2030	\$1,650,000	\$2,442,403	\$119,678	\$0	\$2,562,081	COEP	2023
WEST	EXEMPT	0924-06-417	P131A-MOD	COUNTRY CLUB RD.	RECONSTRUCTION AND WIDENING OF COUNTRY CLUB ROAD TO A 3 LANE ROADWAY WITH A CONTINUOUS LEFT TURN LANE, BIKE LANES/PATH, SIDEWALKS, AND BUS STOPS FROM DONIPHAN TO RIVER RUN. ROADWAY IMPROVEMENTS CONSIST OF A NEW 3 LANE ROADWAY WITH VARYING SECTIONS.		RIVER RUN ST.	2020	\$11,500,000	\$11,500,000	\$0	\$0	\$11,500,000	COEP	2013
WEST	CMAQ	0924-06-479	P133X	COUNTRY CLUB RD. ROUNDABOUT AT MONTOYA	DESIGN AND CONSTRUCT ROUNDABOUT TO ACCOMMODATE 1 LANES AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS AND STRIPING		AT MONTOYA DR	2020	\$765,000	\$765,000	\$135,000	\$0	\$900,000	COEP	2015
REGIONAL	OTHER	0924-06-481	C036X	CUSTOMS & BORDER PROTECTION (CBP) COMMERCIAL ENTRANCE/EXIT AT ZARAGOZA POE	DESIGN AND IMPLEMENT A NEW COMMERCIAL ENTRANCE AND EXIT TO THE CBP COMPOUND AT THE ZARAGOZA POE CONNECTED TO THE NEW ACCESS ROAD THROUGH PAN AMERICAN AND WINN RD		AT ZARAGOZA BRIDGE PORT OF ENTRY (POE)	2020	\$2,000,000	\$2,530,638	\$0	\$0	\$2,530,638	COEP	2019
EAST	EXEMPT CAPACITY CHANGES		A418X-MOD	DARRINGTON RD WIDENING	WIDENING TO 4-LANE DIVIDED INCLUDING BIKE FACILITIES		ALBERTON AVE	2020	\$6,380,170	\$6,380,170	\$903,857	\$518,075	\$7,802,102	HORIZON	2016
EAST	EXEMPT CAPACITY CHANGES		A407X-25A	DARRINGTON RD. WIDENING	WIDEN TO 4-LANES DIVIDED		LTV ROAD	2030	\$10,009,533	\$14,816,554	\$726,011	\$1,037,159	\$16,579,724	COUNTY EP	2023
CENTRAL	EXEMPT	0924-06-478	B301A	DELTA DR. OVERPASS AT RR XING PHASE 1 OF 3 FOR PE	PHASE 1 OF 3 - DESIGN OF AN OVERPASS ON DELTA STREET AT RAILROAD CROSSING		COTTON ST.	2020	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	COEP	2014
CENTRAL	CMAQ	0924-06-478	B301B	DELTA DR. OVERPASS AT RR XING PHASE 2 OF 3 FOR CONSTRUCTION	CROSSING		COTTON ST.	2020	\$1,632,800	\$1,632,800	\$0	\$0	\$1,632,800	COEP	2015
CENTRAL	CMAQ	0924-06-478	B301C	DELTA DR. OVERPASS AT RR XING PHASE 3 OF 3 FOR CONSTRUCTION	PHASE 3 OF 3 - CONSTRUCTION OF AN OVERPASS ON DELTA STREET AT RAILROAD CROSSING		COTTON ST.	2020	\$2,480,000	\$2,480,000	\$0	\$0	\$2,480,000	COEP	2016
WEST	EXEMPT	2121-01-088	A129X	DESERT BLVD REHAB & OPERATIONAL IMPROVEMENTS TO FRONTAGE ROADS	REHAB ROADWAY & OPERATIONAL IMPROVEMENTS		WESTWAY BLVD	2020	\$3,316,374	\$3,316,374	\$550,000	\$0	\$3,866,374	TXDOT	2014
REGIONAL	EXEMPT	0167-02-050	T017C	DYER CORRIDOR RTS	DESIGN & CONSTRUCTION RTS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES (COVER IN TRANSIT & HWY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA \$309, \$10,889,276M LCL FUNDS, & ROW USING LCL FUNDS \$222,724, FOR TOTAL OF \$35.531M)		ON SANTA FE ST. AT FOURTH ST.	2020	\$6,112,000	\$6,112,000	\$3,056,000	\$0	\$9,168,000	SUN METRO-TRANSIT	2015
EAST	EXEMPT CAPACITY CHANGES		P439X-MOD	EASTLAKE BLVD.	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED		I-10	2020	\$24,956,000	\$24,956,000	\$5,300,000	\$1,544,000	\$31,800,000	COUNTY EP	2015
REGIONAL	OTHER	0924-06-480	C038X	EXPRESS TOLL LANES AT TORNILLO POE	DESIGN AND CONSTRUCTION OF EXPRESS TOLL LANES WITH ELECTRONIC TOLL COLLECTION EQUIPMENT		AT TORNILLO-GUADALUPE POE	2020	\$3,500,000	\$4,428,617	\$875,000	\$0	\$5,303,617	COUNTY EP	2019
REGIONAL	EXEMPT	0924-06-344	C020X	FEASIBILITY STUDY FOR SOCORRO POE	CONDUCT A FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY		N/A	2020	\$1,000,000	\$1,216,653	\$0	\$0	\$1,216,653	SOCORRO	2018
MISSION VALLEY	EXEMPT CAPACITY CHANGES		P520A-15A	FM 1110 - CLINT CONNECTION RD.	BUILD 2-LANES FROM BORDER HIGHWAY EXTENSION TO RIVERSIDE RD. AND UPGRADE/REHABILITATE THE EXISTING HERRING RD. FROM RIVERSIDE RD TO ALAMEDA AVE. (SH 20)		BORDER HWY EXTENSION	2030	\$9,106,048	\$14,579,076	\$714,375	\$1,020,535	\$16,313,986	CLINT	2025
MISSION VALLEY	EXEMPT CAPACITY CHANGES		P520B-15A	FM 1110 - CLINT CONNECTION RD.	BUILD 2 LANES FROM ALAMEDA AVE. (SH 20) TO NORTH LOOP DR. (FM 76) AND UPGRADE/REHABILITATE THE EXISTING CLINT CLUTOFF RD. FROM NORTHLOOP DR. (FM 76) TO IH-10		ALAMEDA AVE (SH 20)	2030	\$12,406,498	\$19,863,203	\$973,297	\$1,390,424	\$22,226,924	CLINT	2025
EAST	EXEMPT CAPACITY CHANGES		P456X-CAP	FM 1110 AT I-10 INTERCHANGE WIDENING IMPROVEMENTS	WIDENING FM 1110 BRIDGE FROM 2 TO 4-LANES UNDIVIDED INCLUDING OPERATIONAL IMPROVEMENTS		I-10 AT FM 1110	2020	\$3,000,000	\$3,509,576	\$171,969	\$0	\$3,681,545	TXDOT	2017
EAST	EXEMPT CAPACITY CHANGES		P431X-MOD	FM 1281 (HORIZON BLVD) WIDENING	WIDEN TO 6 LANES DIVIDED		I-10	2040	\$4,454,621	\$9,024,244	\$442,188	\$631,697	\$10,098,129	TXDOT	2031
EAST	EXEMPT	0924-06-406	E400X	FM 1281 HORIZON BLVD. WALK/BIKE PATH	INSTALL APPROXIMATELY 3 MI OF PATHWAY TO ACCOMMODATE BIKES AND PEDESTRIANS.		ASHFORD ST	2020	\$1,407,489	\$1,407,489	\$0	\$0	\$1,407,489	HORIZON	2013
MISSION VALLEY	OTHER	8056-24-003	A506X-ROW	FM 1281 HORIZON BLVD/ BUFORD RD. ROW	ROW FOR WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.		FM 76 NORTH LOOP	2020	\$2,808,947	\$0	\$0	\$2,808,947	TXDOT	2013	
MISSION VALLEY	EXEMPT CAPACITY CHANGES		A506X-05A	FM 1281 HORIZON BLVD/ BUFORD RD. WIDENING	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.		FM 76 NORTH LOOP	2020	\$4,267,460	\$4,267,460	\$324,745	\$0	\$4,592,205	TXDOT	2013

Horizon 2040 MTP Project List TX Highway and Roadway (FHWA and Local funds)

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost) (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
NE	CAPACITY CHANGES		P2068-15A	FM 3255 (MARTIN LUTHER KING) WIDENING	WIDEN TO 4 LANES DIVIDED	NM STATE LINE	LOMA REAL AVE.	2030	\$4,770,400	\$7,061,357	\$0	\$0	\$7,061,357	TXDOT	2023
MISSION VALLEY	CAPACITY CHANGES	0924-06-311	A522C-MOD	FM 3380 - MANUEL F. AGUILERA HWY PHASE II	BUILD 2-LANES UNDIVIDED INCLUDING OVERPASS AT SH 20/UPRR	0.35 MI S OF SH 20 (ALAMEDA AVE.)	I-10	2020	\$17,233,091	\$17,233,091	\$0	\$0	\$17,233,091	COUNTY EP	2014
EAST	CAPACITY CHANGES		A522D-CAP	FM 3380 - MANUEL F. AGUILERA HWY WIDENING PHASE III	WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED. INCLUDING OVERPASS WIDENING AT SH 20 (ALAMEDA AVE.)/UP RAILROAD	0.35 MI S OF SH 20 (ALAMEDA AVE.)	I-10	2030	\$15,043,000	\$20,587,384	\$1,008,782	\$0	\$21,596,166	COUNTY EP	2021
EAST	OTHER	1046-01-024	M405X	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA ROAD	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA ROAD			2020	\$726,500	\$726,500	\$73,500	\$0	\$800,000	COEP	2014
MISSION VALLEY	CAPACITY CHANGES		P530X-MOD	FM 659 (ZARAGOZA RD.) WIDENING	WIDEN TO 6-LANES DIVIDED	I-10	NORTH LOOP DR.	2040	\$4,543,713	\$9,204,729	\$451,032	\$644,331	\$10,300,092	TXDOT	2031
EAST	CAPACITY CHANGES	1046-01-021	P428X-MOD	FM 659 (ZARAGOZA ROAD) WIDENING	WIDEN 4 LANE TO 6 LANES DIVIDED	SUN FIRE	US 62/180 (MONTANA)	2020	\$14,254,786	\$18,758,327	\$919,158	\$1,313,083	\$20,990,567	TXDOT	2020
MISSION VALLEY	OTHER		P515-ROW	FM 659 ZARAGOZA RD OVERPASS-ROW	ROW ACQUISITION	SUNLAND ST.	NORTH MELLON	2030	\$12,879,999	\$0	\$0	\$19,065,544	\$19,065,544	COEP	2023
MISSION VALLEY	EXEMPT	0924-06-188	P515B	FM 659 ZARAGOZA RD RR OVERPASS	GRADE SEPARATED OVERPASS		AT UNION PACIFIC RAILROAD	2030	\$10,266,918	\$17,095,173	\$837,663	\$0	\$17,932,837	COEP	2026
MISSION VALLEY	EXEMPT		P518X	FM 793 (FABENS ST)	UPGRADE 2-LANE STREET	K AVE	I-10	2040	\$1,588,257	\$3,217,518	\$157,658	\$0	\$3,375,176	TXDOT	2031
WEST	EXEMPT	2552-01-054	F045X	FRANKLIN MTN. STATE PARK ENTRANCE IMPROVEMENTS	DEVELOP ADESION AND CONSTRUCT A NEW ENTRANCE FOR THE FRANKLIN MTN STATE PARK (LOOP 375 TRANSMOUNTAIN WEST) AND LOOP 375	RESLER	0.479 MI. E. OF FRANKLIN MTN STATE PARK ENTRANCE	2020	\$7,182,078	\$9,451,125	\$351,922	\$0	\$9,803,047	TXDOT	2020
REGIONAL	EXEMPT		M069X	GEOMETRIC IMPROVEMENTS CITY OF EL PASO	GEOMETRIC IMPROVEMENTS MAY INCLUDE CONSTRUCTION OF CURB AND GUTTER, LEFT/RIGHT TURN BAYS, SIGNALIZATION, ROUNDABOUTS, PEDESTRIAN/BICYCLE AMENITIES, TRAFFIC CONTROL DEVICES.		CITYWIDE	2020	\$1,000,000	\$1,169,859	\$0	\$0	\$1,169,859	COEP	2017
REGIONAL	EXEMPT		M070X	GEOMETRIC IMPROVEMENTS CITY OF EL PASO	GEOMETRIC IMPROVEMENTS MAY INCLUDE CONSTRUCTION OF CURB AND GUTTER, LEFT/RIGHT TURN BAYS, SIGNALIZATION, ROUNDABOUTS, PEDESTRIAN/BICYCLE AMENITIES, TRAFFIC CONTROL DEVICES.		CITYWIDE	2030	\$1,000,000	\$1,368,569	\$0	\$0	\$1,368,569	COEP	2021
REGIONAL	EXEMPT		M071X	GEOMETRIC IMPROVEMENTS CITY OF EL PASO	GEOMETRIC IMPROVEMENTS MAY INCLUDE CONSTRUCTION OF CURB AND GUTTER, LEFT/RIGHT TURN BAYS, SIGNALIZATION, ROUNDABOUTS, PEDESTRIAN/BICYCLE AMENITIES, TRAFFIC CONTROL DEVICES.		CITYWIDE	2040	\$1,000,000	\$2,025,817	\$0	\$0	\$2,025,817	COEP	2031
EAST	CAPACITY CHANGES		M404B-15A	GEORGE DIETER	RESTRIPE TO 6 LANES	ROJAS	MONTANA AVE (US 62/180)	2020	\$360,000	\$473,735	\$23,213	\$0	\$496,948	COEP	2020
REGIONAL	EXEMPT	0924-06-477	M082X	GREAT STREETS AND CORRIDOR PLAN	CREATE A DOCUMENT TO EMPHASIZE A MECHANISM TO IMPROVE RIGHT-OF-WAYS INTO HIGH-QUALITY PUBLIC SPACES INTENDED TO SERVE ALL MODES OF TRANSPORTATION, INCLUDING WALKABILITY, BICYCLING, AND MASS TRANSIT.		CITYWIDE	2020	\$50,000	\$50,000	\$0	\$0	\$50,000	COEP	2014
EAST	CAPACITY CHANGES		P450X-CAP	GREG DR./EDGEMERE EXTENSION	BUILD 6-LANE DIVIDED	RENE DR.	VISTA DEL ESTE RD.	2020	\$8,000,000	\$9,733,223	\$476,928	\$681,326	\$10,891,477	COUNTY EP	2018
EAST	CAPACITY CHANGES		P451X-CAP	GREG DR./EDGEMERE EXTENSION WIDENING	STRIPES FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	ZARAGOZA	RENE DR.	2020	\$273,000	\$332,146	\$16,275	\$0	\$348,421	COEP	2018
MISSION VALLEY	EXEMPT		P531X	HAWKINS BLVD	REHABILITATION AND INTERSECTION IMPROVEMENTS WITH RIGHT TURN LANES	NORTH LOOP DR. (FM 76)	IH-10	2030	\$6,622,765	\$11,027,391	\$540,342	\$0	\$11,567,733	COEP	2026
MISSION VALLEY	EXEMPT		P533X	HAWKINS BLVD. OVERPASS DESIGN/CONSTRUCTION	STREET IMPROVEMENTS TO INCLUDE DESIGN AND CONSTRUCTION OF ROADWAY ELEMENTS AND OVERPASS.	NORTH LOOP	ALAMEDA	2040	\$16,785,000	\$34,003,330	\$1,666,163	\$2,380,233	\$38,049,727	COEP	2031
MISSION VALLEY	OTHER		P506X-ROW	HAWKINS BLVD. ROW	ROW ACQUISITION	I-10	NORTH LOOP (FM 76)	2040	\$4,767,177	\$0	\$0	\$9,657,426	\$9,657,426	COEP	2031
REGIONAL	EXEMPT	0924-06-377	M050X	HIGHWAY ADVISORY RADIO SYSTEM	HIGHWAY ADVISORY RADIO SYSTEM ON I-10 FM 1905 (ANTHONY) TO RM793, US 54 LOOP 375 BORDER HWY TO US-54 STATE LINE, & LOOP 375 US 62/180 (MONTANA)		CITYWIDE	2020	\$317,433	\$317,433	\$23,356	\$0	\$340,789	TXDOT	2013
REGIONAL	EXEMPT		E004	I-10 AESTHETICS	INTERCHANGE		CITYWIDE	2020	\$17,100,000	\$20,004,581	\$0	\$0	\$20,004,581	COEP	2017
REGIONAL	EXEMPT	2121-03-153	E003C	I-10 AT AIRWAY AESTHETICS	AESTHETIC IMPROVEMENTS ALONG I-10		CITYWIDE	2020	\$9,765,000	\$9,765,000	\$200,000	\$0	\$9,965,000	CRMA	2013
REGIONAL	EXEMPT	2121-04-093	I007F	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR NB TO EB AND SB TO EB	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF TWO (2) REMAINDER DIRECT CONNECTOR NB TO EB AND SB TO EB	I-10 AT LOOP 375 (AMERICAS)	HAWKINS	2020	\$22,000,000	\$27,837,018	\$1,000,000	\$0	\$28,837,018	TXDOT	2019
REGIONAL	EXEMPT	2121-04-091	I007E-2	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: EB TO SB	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS EB TO SB	I-10 AT LOOP 375 (AMERICAS)	HAWKINS	2020	\$6,079,188	\$6,079,188	\$0	\$0	\$6,079,188	TXDOT	2013
REGIONAL	EXEMPT	2121-04-089	I007E-1	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: WB TO SB	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS WB TO SB	I-10 AT LOOP 375 (AMERICAS)	HAWKINS	2020	\$18,362,784	\$18,362,784	\$0	\$0	\$18,362,784	TXDOT	2013
REGIONAL	EXEMPT	2121-02-138	M064X	I-10 AT US 54 MAINTENANCE AND AESTHETICS	MAINTENANCE AND AESTHETICS		COPIA ST	2020	\$7,980,000	\$7,980,000	\$0	\$0	\$7,980,000	TXDOT	2013
REGIONAL	CAPACITY CHANGES	2121-02-137	I011X-05A	I-10 COLLECTOR DISTRIBUTOR LANES (CD LANES)	2-LANE EXPRESSWAY IN EACH DIRECTION FROM 1.7 MILES NORTH OF EXECUTIVE CENTER BLVD. TO MESA ST. AND CONSTRUCT DIRECT CONNECTORS @ US 85/NM 273, AND INTERCHANGE IMPROVEMENTS AT MESA ST. AND EXECUTIVE CENTER BLVD.	SH 20 (MESA ST.)	EXECUTIVE CENTER BLVD.	2020	\$125,000,000	\$158,164,877	\$0	\$0	\$158,164,877	TXDOT	2019
REGIONAL	CAPACITY CHANGES	2121-03-131	I034X-MOD	I-10 EASTBOUND EXIT RAMP	RECONSTRUCT EXIT RAMP, EASTBOUND	US 54	HAMMETT ST.	2020	\$4,355,875	\$4,355,875	\$300,000	\$0	\$4,655,875	TXDOT	2014
REGIONAL	CAPACITY CHANGES		I403X-CAP	I-10 FRONTAGE ROADS WIDENING	ON I-10 WIDEN EASTBOUND AND WESTBOUND FRONTAGE ROADS FROM 2 TO 3 LANES	LOOP 375 JDE BATTLE	EASTLAKE BLVD.	2020	\$1,000,000	\$1,169,859	\$57,323	\$0	\$1,227,182	TXDOT	2017
REGIONAL	EXEMPT	2121-03-146	I006X-15A	I-10 OVERPASS AT PENDALE	CONSTRUCT OVERPASS (4-LANE)	PENDALE RD. SOUTH OF I-10	PENDALE RD. NORTH OF I-10	2040	\$32,000,000	\$64,826,128	\$3,176,480	\$4,537,829	\$72,540,438	TXDOT	2031
REGIONAL	EXEMPT	2121-03-154	I060X	I-10 RAMP IMPROVEMENTS WB (THE FOUNTAINS) FROM AIRWAY TO VISCOUNT	WB RAMP IMPROVEMENTS ON I-10	AIRWAY	VISCOUNT	2020	\$7,000,000	\$7,000,000	\$1,000,000	\$0	\$8,000,000	TXDOT	2015
EAST	EXEMPT	2121-04-092	I058X	I-10 WESTBOUND BRAIDED RAMP INTERCHANGE IMPROVEMENTS	I-10 AT LOOP 375 INTERCHANGE IMPROVEMENTS WESTBOUND BRAIDED RAMP	I-10 AT LOOP 375	FM 656 ZARAGOZA ALONG I-10	2020	\$7,822,143	\$7,822,143	\$0	\$0	\$7,822,143	TXDOT	2013
REGIONAL	CAPACITY CHANGES	2121-04-087	I055B-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION MAIN LANES AND WIDEN WESTBOUND AND EASTBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND UPGRADING TO URBAN DESIGN THAT ELIMINATES LOW WATER CROSSINGS.	FM 659 (ZARAGOZA)	LOOP 375 (AMERICAS)	2020	\$17,471,857	\$17,471,857	\$0	\$0	\$17,471,857	TXDOT	2013
REGIONAL	CAPACITY CHANGES	2121-03-151	I055A-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION BETWEEN MCRAE TO FM 659 (ZARAGOZA RD.) - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS). SCOPE INCLUDES TRANSITION WORK ONLY BETWEEN MCRAE AND VISCOUNT OF MATCH LANES AND NO CAPACITY IS ADDED.	VISCOUNT BLVD	FM 659 (ZARAGOZA)	2020	\$15,000,000	\$15,000,000	\$0	\$0	\$15,000,000	TXDOT	2014
REGIONAL	CAPACITY CHANGES		I402X-CAP	I-10 WIDENING	UPGRADE TO 8 LANE SECTION	FM 659 ZARAGOZA RD	EASTLAKE BLVD.	2020	\$15,000,000	\$17,547,878	\$859,846	\$0	\$18,407,724	TXDOT	2017
REGIONAL	CAPACITY CHANGES	2121-02-147	I059X-CAP	I-10 WIDENING	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	RAYNOR ST. (at on/off ramp 27)	AIRWAY BLVD.	2020	\$5,000,000	\$5,849,293	\$0	\$0	\$5,849,293	TXDOT	2017
REGIONAL	CAPACITY CHANGES	2121-02-917	I053X-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	DOWNTOWN EXIT RAMP (MM 19)	DOWNTOWN ENTRANCE RAMP (MM 20)	2030	\$1,012,255	\$1,385,341	\$0	\$0	\$1,385,341	TXDOT	2021
REGIONAL	CAPACITY CHANGES	2121-02-119	I047X-MOD	I-10 WIDENING TOLL LANES	WIDEN TO 8-LANES (ADDITIONAL LANES - TOLL LANES)	SUNLAND PARK	MESA ST (SH 20)	2030	\$45,000,000	\$66,610,993	\$3,263,939	\$0	\$69,874,931	TXDOT	2023
REGIONAL	CAPACITY CHANGES	2121-01-062	I010X-15A	I-10 WIDENING TOLL LANES	WIDEN TO 6-LANES DIVIDED (ADDITIONAL LANES - TOLL LANES) & WIDEN FROM 2 TO 3 LANE FRONTAGE ROADS	LOOP 375 TRANSMOUNTAIN	SH 20 MESA	2030	\$74,000,000	\$109,538,077	\$5,367,366	\$0	\$114,905,443	TXDOT	2023
REGIONAL	CAPACITY CHANGES	2121-01-066	I009X-15A	I-10 WIDENING TOLL LANES	WIDEN TO 6-LANES DIVIDED (ADDITIONAL LANES - TOLL LANES) & WIDEN FROM 2 TO 3 LANE FRONTAGE ROADS	NM/TX STATE LINE	LOOP 375 TRANSMOUNTAIN	2040	\$60,000,000	\$121,548,991	\$5,955,901	\$0	\$127,504,891	TXDOT	2031
REGIONAL	EXEMPT		I404X	I-10/LOOP 375 AMERICAS INTERCHANGE CLOVERLEAF	CLOVERLEAF EXPANSION	AT I-10/LOOP 375 INTERCHANGE		2020	\$500,000	\$657,966	\$32,240	\$0	\$690,206	TXDOT	2020
WEST	EXEMPT	0924-06-432	A128X	I-10/PASEO DEL NORTE INTERCHANGE OPERATIONAL IMPROVEMENTS	INTERCHANGE OPERATIONAL IMPROVEMENTS TO INCLUDE: RIGHT TURN LANES, CONTINUOUS ILLUMINATION, INTERSECTION IMPROVEMENTS, SIGNAL WORK, AND LANDSCAPING.	I-10	NORTH RESLER DR.	2020	\$2,781,700	\$2,781,700	\$136,303	\$0	\$2,918,003	COEP	2013
CENTRAL	EXEMPT	2121-02-151	E301X	I-10/US 54 RENOVATION PHASE 2	ENHANCEMENT PROJECT, AESTHETIC DEVELOPMENT PHASE 2: LANDSCAPING ITEMS- LOOSE AGGREGATE, GABIONS, VEGETATION, AND IRRIGATION AESTHETIC WALL PEDESTRIAN RAIL	LOOP 478 COPIA ST	CHELSEA ST	2020	\$8,593,530	\$8,593,530	\$0	\$0	\$8,593,530	TXDOT	2014
EAST	EXEMPT	0924-06-437	M077X	INTERSECTION IMPROVEMENTS (remaining 8 of 15 intersection improvements)	RECONSTRUCT 8 INTERSECTIONS INCLUDING LEFT TURN LANES AND ADDING RIGHT TURN LANES: MESA/RESLER, VISCOUNT/HAWKINS, MESA/SUNLAND PARK, SAUL KLEINFELD/MONTWOOD, SAUL KLEINFELD/PEBBLE HILLS, VISCOUNT/MONTWOOD, AIRPORT/FOUNDERS, AIRPORT/CASSIDY		CITYWIDE	2020	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	COEP	2014
WEST	CAPACITY CHANGES	0924-06-269	A123X	ISELA RUBALCABA DRIVE	BUILD 4-LANE DIVIDED	SPUR 16	EXISTING ISELA RUBALCABA DR (EPCC)	2020	\$2,421,354	\$2,421,354	\$118,646	\$0	\$2,540,000	COEP	2014
REGIONAL	EXEMPT		M072X	ITS MESSAGE BOARDS	ITS MESSAGE BOARD FOR POE TRAFFIC	POES		2030	\$2,310,000	\$3,419,364	\$0	\$0	\$3,419,364	COEP	2023
EAST	CAPACITY CHANGES		A422X-CAP	JOHN HAYES ST./BERRYVILLE RD. WIDENING	STRIPES FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	MONTWOOD DR	EDGEMERE BLVD.	2020	\$345,800	\$420,719	\$0	\$0	\$420,719	COEP	2018

Horizon 2040 MTP Project List TX Highway and Roadway (FHWA and Local funds)

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost) (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
MISSION VALLEY	CAPACITY CHANGES		A521X-MOD	LEE TREVINO DR EXTENSION	BUILD 4 - LANES DIVIDED STUDY FOR TOLL FIXED RAIL SYSTEM THAT TRANSPORTS PRE-CLEARED INTERNATIONAL COMMUTERS IN A SECURE CAPSULE IN BETWEEN DOWNTOWN EL PASO AND DOWNTOWN CIUDAD JUAREZ.	NORTH LOOP (FM 76)	BORDER HWY (LOOP 375)	2030	\$17,159,199	\$28,571,328	\$1,399,995	\$1,999,993	\$31,971,316	COEP	2026
REGIONAL	EXEMPT	0924-06-438	C028X	LIGHT RAIL STUDY AT PDN POE		PDN POE		2020	\$300,000	\$0	\$300,000	\$0	\$300,000	COEP	2014
REGIONAL	CAPACITY CHANGES	2552-03-049	F040X-MOD	LOOP 375 (AMERICAS AVE.) TOLL LANES	WIDEN TO 6 LANES DIVIDED (ADDITIONAL LANES - TOLLED)	FM 659 ZARAGOZA RD	FM 76 NORTH LOOP DR.	2020	\$33,300,000	\$33,300,000	\$0	\$0	\$33,300,000	TXDOT	2015
REGIONAL	CMAQ	2552-02-030	F048X	LOOP 375 (AMERICAS) RAMPS & FRONTAGE ROADS RECONFIGURATION	RAMP RECONFIGURATION AND FRONTAGE ROAD EXTENSION WITH GRADE SEPARATION AT RAIL ROAD CROSSING	FM 76 NORTH LOOP DR	ZARAGOZA POE	2020	\$9,383,520	\$11,873,146	\$0	\$0	\$11,873,146	TXDOT	2019
EAST	CAPACITY CHANGES	?	F403X-CAP	LOOP 375 (AMERICAS/JOE BATTLE)	WIDEN FROM 4 TO 6 LANES DIVIDED	FM 76 NORTH LOOP DR.	BOB HOPE	2020	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2015
REGIONAL	CAPACITY CHANGES		F032X-MOD	LOOP 375 (JOE BATTLE BLVD.) WIDENING	WIDEN TO 6 LANES	BOB HOPE	US 62/180 (MONTANA)	2020	\$14,000,000	\$16,378,020	\$0	\$0	\$16,378,020	TXDOT	2017
REGIONAL	EXEMPT	2552-02-027	F052X	LOOP 375 (PURPLE HEART) OPERATIONAL IMPROVEMENTS	AUXILIARY LANES TO INCLUDE INTERSECTION IMPROVEMENTS AT SPUR 601	IRON MEDICS INTERCHANGE	SPUR 601	2020	\$2,091,953	\$2,091,953	\$102,506	\$0	\$2,194,459	TXDOT	2014
REGIONAL	EXEMPT	2552-03-049	F040X-PE	LOOP 375 AMERICAS AVE/JOE BATTLE TOLL LANES PE PHASE	WIDEN TO 6 LANES DIVIDED (ADDITIONAL LANES - TOLLED) PE DESIGN	FM 659 ZARAGOZA RD AT ZARAGOZA POE	PELLICANO DR.	2020	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000	TXDOT	2013
MISSION VALLEY	CAPACITY CHANGES	0924-06-090	P505E-MOD	LOOP 375 BORDER HIGHWAY EAST	BUILD 2-LANE DIVIDED	LOOP 375 (AMERICAS AVE)	HERRING RD. EXTENSION	2030	\$23,832,221	\$35,277,509	\$1,728,598	\$2,469,426	\$39,475,532	COUNTY EP	2023
MISSION VALLEY	CAPACITY CHANGES		P505O-MOD	LOOP 375 BORDER HIGHWAY EAST	BUILD 2-LANES DIVIDED	HERRING RD. EXTENSION	TORNILLO-GUADALUPE PORT OF ENTRY	2040	\$45,650,000	\$92,478,524	\$4,531,448	\$6,473,497	\$103,483,468	COUNTY EP	2031
REGIONAL	CAPACITY CHANGES	2552-04-027	F047X-CAP	LOOP 375 BORDER HIGHWAY WEST - TOLL LANES	CONSTRUCT 4-LANE EXPRESSWAY - TOLL LANES (BETWEEN RACETRACK AND SANTA FE ST.) BUILD NEW INTERCHANGE AT COLES ST./PAISANO/LOOP 375	RACETRACK DR.	US 54	2020	\$630,646,000	\$630,646,000	\$40,254,000	\$129,100,000	\$800,000,000	TXDOT	2015
REGIONAL	CAPACITY CHANGES		F402X-CAP	LOOP 375 FRONTAGE ROADS WIDENING	WIDEN LOOP 375 FRONTAGE ROADS FROM 2 TO 3 LANES	FM 76 NORTH LOOP	BOB HOPE	2020	\$1,000,000	\$1,315,932	\$64,481	\$0	\$1,380,412	TXDOT	2020
REGIONAL	EXEMPT		F044X	LOOP 375 INTERCHANGE AT SERGEANT MAJOR BLVD.	INTERCHANGE LOOP 375 AT SERGEANT MAJOR BLVD.	N/A	N/A	2020	\$12,201,324	\$14,273,823	\$699,417	\$0	\$14,973,240	FORT BLISS	2017
REGIONAL	CAPACITY CHANGES	2552-02-028	F053A-CAP	LOOP 375 PURPLE HEART WIDENING	WIDENING 4 TO 6 LANES	US 62/180MONTANA	SPUR 601	2020	\$25,000,000	\$29,246,464	\$1,433,077	\$0	\$30,679,541	TXDOT	2017
REGIONAL	CAPACITY CHANGES	2552-02-029	F053B-CAP	LOOP 375 PURPLE HEART WIDENING	WIDENING 4 TO 6 LANES	SPUR 601	DYER AVE	2030	\$15,000,000	\$20,528,536	\$1,005,898	\$0	\$21,534,434	TXDOT	2021
NE	EXEMPT	0167-02-055	E200X	LOOP 478 DYER ST PEDESTRIAN IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS AND CURB ALONG LP 478 DYER ST	0.260 FT N OF KEMP ST	ELLERTHORPE AVE	2020	\$296,683	\$296,683	\$0	\$0	\$296,683	TXDOT	2014
NE	CAPACITY CHANGES		P217X-CAP	MCCOMBS RESTRIPE WIDENING	RESTRIPE FROM 4 TO 6 LANES DIVIDED DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) [THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CATS FUNDS, \$6.13M FHWA CATZ (FTA TRANSFER \$2,686,629 IN 12/2012), \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M]	US 54	SEAN HAGGERTY	2020	\$150,000	\$175,479	\$8,598	\$0	\$184,077	TXDOT	2017
REGIONAL	EXEMPT	0001-02-054	T015C	MESA CORRIDOR RTS		ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	\$3,443,371	\$3,443,371	\$0	\$0	\$3,443,371	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT	0001-02-057	T067X	MESA RTS PEDESTRIAN ENHANCEMENTS	PEDESTRIAN ENHANCEMENTS INCLUDING INSTALLATION OF SIDEWALKS AND LANDSCAPING.	GLORY ROAD TRANSFER CENTER	AL JEFFERSON WESTSIDE TRANSFER CENTER	2020	\$1,031,000	\$1,031,000	\$125,000	\$0	\$1,156,000	COEP	2014
REGIONAL	EXEMPT	0374-02-089	T017D	MONTANA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES. (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$33,088 FTA 5309/LCL FUNDS AND \$9,702 FHWA CATZ FUNDS FOR TOTAL OF \$42,79M)	ON SANTA FE ST. AT FOURTH AVE.	RICH BEEM	2020	\$7,905,920	\$9,248,808	\$453,192	\$0	\$9,702,000	SUN METRO-TRANSIT	2017
REGIONAL	CMAQ	0374-02-096	T069X	MONTANA RTS PEDESTRIAN ENHANCEMENTS	PEDESTRIAN ENHANCEMENTS INCLUDING INSTALLATION OF SIDEWALKS, LANDSCAPING, STREET FURNITURE, AND SIGNAGE.	5 POINTS TRANSFER CENTER	RICH BEEM	2020	\$528,122	\$528,122	\$25,878	\$0	\$554,000	COEP	2015
EAST	CAPACITY CHANGES		P443X-CAP	MONTWOOD DR. CONVERSION	STRIPES FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	YARBROUGH DR	TIERRA ESTE/ARTERIAL 1	2020	\$952,380	\$1,524,791	\$74,715	\$0	\$1,599,506	COEP	2025
REGIONAL	OTHER	0924-06-452	M079X	MULTIMODAL PLAN	MULTIMODAL PLAN IDENTIFYING EXISTING INFRASTRUCTURE AND THE NEEDS OF PEDESTRIAN, BICYCLING, AND TRANSIT TRANSPORTATION	N/A	N/A	2020	\$500,000	\$500,000	\$0	\$0	\$500,000	TTI	2014
NE	CAPACITY CHANGES	0924-06-136	P201A-MOD	NORTHEAST PARKWAY PHASE 1 TOLL LANES	BUILD 2-LANES WITH PASSING LANES AND OVERPASSES (SUPER 2) - TOLL LANES	ON LOOP 375 EAST OF RAILROAD DRIVE OVERPASS	FM 3255 MARTIN L. KING AT THE TX/NM STATE LINE	2030	\$138,093,244	\$204,411,735	\$10,016,175	\$14,308,821	\$228,736,732	TXDOT	2023
REGIONAL	CAPACITY CHANGES		P201B-CAP	NORTHEAST PARKWAY WIDENING PHASE 2 (4 TOLL LANES)	WIDEN TO 4 LANES (TOLL LANES)	ON LOOP 375 EAST OF RAILROAD DRIVE OVERPASS	FM 3255 MARTIN L. KING AT THE TX/NM STATE LINE	2040	\$80,000,000	\$162,065,321	\$7,941,201	\$0	\$170,006,522	TXDOT	2031
MISSION VALLEY	CAPACITY CHANGES	0924-06-111	P509Y-05A	OLD HUECO TANKS RD (SOCORRO)	BUILD 4 LANES DIVIDED TO EXTEND EASTLAKE BLVD TO FM 76 INCLUDING BIKE LANES DEDICATE ONE BRIDGE LANE, FROM THE MEXICAN TOLL PLAZA TO CBP PRIMARY INSPECTION AREA, AS A READY LANE	I-10 (GATEWAY EAST) / EASTLAKE BLVD	FM 76 (NORTH LOOP DR.)	2020	\$9,532,888	\$9,532,888	\$467,112	\$0	\$10,000,000	SOCORRO	2016
REGIONAL	OTHER	0924-06-474	C034X	PASO DEL NORTE (PDN) POE READY LANE	DESIGN AND CONSTRUCT A ROUNDABOUT TO ACCOMMODATE 1 LANE AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672. TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS AND STRIPING.	AT PASO DEL NORTE (PDN) BRIDGE POE		2020	\$85,000	\$85,000	\$0	\$0	\$100,000	COEP	2014
REGIONAL	EXEMPT	0924-06-476	C035X	PASO DEL NORTE (PDN) POE ROUNDABOUT AT EL PASO ST. AND 6TH ST.		EL PASO ST.	6TH AVE	2020	\$731,000	\$731,000	\$129,000	\$0	\$860,000	COEP	2014
EAST	CAPACITY CHANGES		A421X-CAP	PEBBLE HILLS BLVD. WIDENING	STRIPES FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	ZARAGOZA RD	JOHN HAYES ST.	2020	\$300,300	\$365,361	\$0	\$0	\$365,361	COEP	2018
EAST	CAPACITY CHANGES		P410X-15A	PELLICANO DR WIDENING/BUILD	WIDENING/BUILD TO 6-LANES DIVIDED	JOE BATTLE (LOOP 375)	BERRYVILLE ST	2020	\$10,000,000	\$12,166,529	\$596,160	\$0	\$12,762,689	COUNTY EP	2018
EAST	EXEMPT		M407X	PENDALE RD. (SOUTH OF I-10)	RECONSTRUCT 4-LANE DIVIDED	CASTNER DR	GATEWAY EAST BLVD.	2030	\$3,000,000	\$4,105,707	\$201,180	\$0	\$4,306,887	COEP	2021
EAST	CAPACITY CHANGES		A424X-CAP	PENDALE RD. WIDENING	WIDEN TO 4-LANE UNDIVIDED QUIET ZONES (MEDICAL CENTER AND FIVE POINTS) INCLUDES CONSTRUCTION OR RECONSTRUCTION OF RAILROAD CROSSINGS TO INCLUDE GATES, APPROACHES, SIGNALS, PEDESTRIAN CROSSINGS. ENHANCE THE SAFETY ELEMENT.	FM 76 - NORTH LOOP DR	CASTNER DR	2020	\$300,000	\$364,996	\$17,885	\$0	\$382,881	COEP	2018
REGIONAL	EXEMPT	0924-06-475	M074X	RAILROAD CROSSING IMPROVEMENTS - QUIET ZONES		CITYWIDE	CITYWIDE	2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2014
WEST	CAPACITY CHANGES		A124X-MOD	REDD RD. EXTENSION	BUILD 2-LANE DIVIDED	UPPER VALLEY RD	GOMEZ RD AT MONTFOYA	2020	\$31,000,000	\$37,716,240	\$1,848,096	\$2,640,137	\$42,204,473	COEP	2018
REGIONAL	CMAQ	0924-06-491	M083X	REGIONAL BIKE IMPROVEMENTS (ON-STATE)	REGIONAL BIKE IMPROVEMENTS (ON-STATE)	REGIONAL	REGIONAL	2020	\$552,600	\$552,600	\$50,000	\$0	\$602,600	TXDOT	2016
REGIONAL	EXEMPT	0924-06-428	M067X	RESURFACE EXISTING ROADS, PARKING LOTS AND RV CAMPSITE PULL OUTS	RESURFACE EXISTING ROADS, PARKING LOTS AND RV CAMPSITE PULL OUTS	WITHIN THE HUECO TANKS STATE PARK		2020	\$318,255	\$318,255	\$15,595	\$0	\$333,850	TXDOT	2013
EAST	CAPACITY CHANGES		P446X-CAP	RICH BEEM WIDENING	STRIPES FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	ZARAGOZA RD	MONTWOOD DR. EXTENSION	2020	\$282,100	\$343,218	\$0	\$0	\$343,218	COEP	2018
EAST	CAPACITY CHANGES		P447X-CAP	ROJAS DR WIDENING	STRIPES FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	LOOP 375 (JOE BATTLE)	EL PASO CITY LIMITS/APPROX. 0.63 M NW OF EASTLAKE BLVD.	2020	\$182,000	\$212,914	\$10,433	\$0	\$222,347	COEP	2017
EAST	CAPACITY CHANGES		P440X-MOD	ROJAS DR WIDENING	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED	EL PASO CITY LIMITS/APPROX. 0.63 M NW OF EASTLAKE BLVD.	EASTLAKE BLVD.	2020	\$2,064,482	\$2,415,152	\$118,342	\$169,061	\$2,702,555	COUNTY EP	2017
CENTRAL	EXEMPT	0924-06-455	E300X	SANTA FE ST PEDESTRIAN ENHANCEMENTS	THE DEVELOPMENT OF PEDESTRIAN ORIENTED CORRIDOR ALONG SANTA FE STREET EXTENDING FROM PAISANO DRIVE TO MISSOURI AVENUE	SAN ANTONIO AVE	MISSOURI AVE	2020	\$313,936	\$313,936	\$0	\$0	\$313,936	COEP	2014
REGIONAL	EXEMPT	0924-06-482	M084X	SCHOOL ZONE SAFETY (19 LOCATIONS)	INSTALLING NEW SCHOOL FLASHER AND/OR UPGRADING EXISTING FLASHERS CITYWIDE. ALSO INCLUDES SIGNAGE, STRIPING AND ADA RAMPS			2020	\$1,250,000	\$1,250,000	\$0	\$0	\$1,250,000	COEP	2014
REGIONAL	OTHER	3592-01-006	M061X	SH 178 (AIRCRAFT) INTELLIGENT TRANSPORTATION SYSTEM EXPANSION	INSTALL FIBER OPTIC CABLE, CLOSED CIRCUIT TELEVISION CAMERAS DYNAMIC MESSAGE SIGNS, LANE CONTROL SIGNALS AND VEHICLE DETECTION.	NEW MEXICO STATE LINE	I-10	2020	\$1,013,944	\$1,013,944	\$88,566	\$0	\$1,102,510	TXDOT	2013
MISSION VALLEY	EXEMPT		P532X	SH 20 (ALAMEDA AVE)	CORRIDOR IMPROVEMENTS	GREENWOOD	PADRES	2040	\$22,273,104	\$45,121,222	\$2,210,940	\$3,158,486	\$50,490,647	TXDOT	2031
MISSION VALLEY	EXEMPT	0002-01-055	P519C-15A	SH 20 (ALAMEDA AVE.)	INTERSECTION IMPROVEMENTS AND REHABILITATION	PADRES ST.	AMERICAS AVE (LOOP 375)	2020	\$8,728,313	\$8,728,313	\$427,687	\$0	\$9,156,000	TXDOT	2015
MISSION VALLEY	EXEMPT	0002-02-050	A506B-05A	SH 20 ALAMEDA AVE. (RECONSTRUCT)	RECONSTRUCT INTERSECTION AT HORIZON BLVD/BUFFORD RD. - SOCORRO	0.7 SOUTH OF HORIZON BLVD	0.6 NORTH OF HORIZON BLVD	2020	\$1,906,578	\$1,906,578	\$93,422	\$0	\$2,000,000	TXDOT	2013
CENTRAL	EXEMPT	0002-01-090	P133C-2	SH 20 ALAMEDA AVE./PAISANO DR. INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENTS AND REHABILITATION PHASE 2	600 FT EAST OF CONCEPCION ST	EAST OF PAISANO (GLENWOOD)	2020	\$9,668,581	\$9,668,581	\$450,725	\$0	\$10,119,306	TXDOT	2013
WEST	CMAQ	0001-01-058	P132X	SH 20 DONIPHAN DR. TRAFFIC OPERATION IMPROVEMENTS	SH 20 DONIPHAN DR. TRAFFIC OPERATION IMPROVEMENTS	NM STATE LINE	SH 20 MESA AT COUNTRY CLUB RD	2020	\$1,599,703	\$1,599,703	\$177,745	\$0	\$1,777,448	TXDOT	2014
REGIONAL	EXEMPT	0924-06-471	M085X	SMARTREK MOBILE AND SMARTREK SYNERGY ACTIVATION	ACTIVATE/CUSTOMIZE SMARTREK MOBILE & SMARTREK SYNERGY, THE NO-CONSTRUCTION INTELLIGENT TRANSPORTATION SYSTEM THAT WILL TRANSFORM THE DRIVER EXPERIENCE BY REWARDING DRIVERS FOR HELPING REDUCE CONGESTION AND EMISSIONS WITHIN THEIR CITIES	REGIONAL		2020	\$1,319,990	\$1,319,990	\$618,010	\$0	\$1,938,000	EPFMO-CRRMA	2014

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost) (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
EAST	CAPACITY CHANGES	1046-03-005	P448X-CAP	SPUR 601 DIRECT CONNECT (NORTHBOUND TO WESTBOUND)	DIRECT CONNECT ON SPUR 601 AT LOOP 375 (NORTHBOUND TO WESTBOUND)	SPUR 601 LIBERTY EXPY AT LOOP 375 JOE BATTLE		2020	\$13,500,000	\$13,500,000	\$1,500,000	\$0	\$15,000,000	TXDOT	2015
EAST	CMAQ	1046-03-006	F406X	SPUR 601 EASTBOUND AND LOOP 375 SOUTHBOUND INTERSECTION IMPROVEMENTS	DESIGN AND CONSTRUCT SPUR 601 EASTBOUND TO LOOP 375 SOUTHBOUND RIGHT TURN LANES BY ADDING ADDITIONAL RIGHT TURN LANE.	AT LOOP 375 AND SPUR 601		2020	\$920,000	\$920,000	\$80,000	\$0	\$1,000,000	TXDOT	2014
EAST	CAPACITY CHANGES		P402X-05A	SPUR 601 WIDENING	WIDEN TO 6-LANES EXPRESSWAY	AIRPORT RD	LOOP 375 (PURPLE HEART MEMORIAL HWY)	2030	\$10,000,000	\$13,685,691	\$670,599	\$0	\$14,356,289	TXDOT	2021
EAST	EXEMPT		P449X-CAP	SPUR 601/LOOP 375 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENTS	AT LOOP 375		2040	\$30,000,000	\$60,774,495	\$2,977,950	\$0	\$63,752,446	TXDOT	2031
MISSION VALLEY	CAPACITY CHANGES	3628-01-001	A523X-MOD	STATE SPUR 1966 (FORMER SCHUSTER EXTENSION AND REALIGNMENT)	CONSTRUCTION 4-LANE DIVIDED ARTERIAL WITH ROUNDABOUT CONNECTION TO SCHUSTER AVE.	US 85 PAISANO DR	SCHUSTER AVE.	2020	\$43,950,898	\$43,950,898	\$3,450,000	\$2,000,000	\$49,400,898	TXDOT	2013
CENTRAL	CAPACITY CHANGES	0924-06-440	A308X-MOD	SUN BOWL DR. WIDENING	WIDENING FROM 2 TO 4-LANES UNDIVIDED	500 FT. SOUTH OF DAWSON DR.	1,400 FT. NORTH OF GLORY ROAD	2020	\$4,810,421	\$4,810,421	\$0	\$0	\$4,810,421	UTEP	2013
REGIONAL	EXEMPT	0924-06-433	M075X	TEENS IN THE DRIVER SEAT PROGRAM	PEER TO PEER PUBLIC OUTREACH PROGRAM FOR TEENS THAT FOCUSES ON TRAFFIC SAFETY AND MAJOR RISKS FOR THIS AGE GROUP. GEARED TOWARD HIGH SCHOOL AND JUNIOR HIGH/MIDDLE SCHOOL STUDENTS.	WITHIN THE EL PASO MPO REGION		2020	\$44,566	\$44,566	\$0	\$0	\$44,566	TTI	2014
EAST	CAPACITY CHANGES		P455X-CAP	TIERRA ESTE RD WIDENING	STRIPE FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	ZARAGOZA RD	COZY COVE	2020	\$91,000	\$110,715	\$0	\$0	\$110,715	COEP	2018
MISSION VALLEY	CAPACITY CHANGES		P512X-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	BORDER HWY EXTENSION EAST	FM 258 (SOCORRO RD)	2030	\$1,522,879	\$2,535,705	\$124,250	\$177,499	\$2,837,454	SOCORRO	2026
MISSION VALLEY	CAPACITY CHANGES		P517A-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	FM 258 (SOCORRO RD)	ALAMEDA (SH 20)	2030	\$8,484,271	\$14,126,935	\$692,220	\$988,885	\$15,808,040	SOCORRO	2026
MISSION VALLEY	CAPACITY CHANGES		P517B-15A	TIWA BLVD (SOCORRO)	BUILD 4-LANE. THIS PROJECT WOULD BE A CONTINUATION OF THE TIWA BOULEVARD FROM ALAMEDA AVE. (SH 20) TO CREATE AN ADDITIONAL CONNECTION TO GATEWAY BLVD. EAST (IH-10).	SH 20 (ALAMEDA AVE.)	I-10 (GATEWAY EAST)	2040	\$29,600,000	\$59,964,169	\$2,938,244	\$4,197,492	\$67,099,905	SOCORRO	2031
REGIONAL	EXEMPT	0924-06-463	C039X	TOLLING EQUIPMENT AT TORNILLO POE	DESIGN AND INSTALLATION OF TOLLING EQUIPMENT FOR MANNED TOLL BOOTHS	AT TORNILLO-GUADALUPE POE		2020	\$1,200,000	\$1,518,383	\$0	\$0	\$1,518,383	COUNTY EP	2019
REGIONAL	EXEMPT	0924-06-434	M076X	TORNILLO ISD BUS PURCHASE (2-PROPANE BUSES)	2-PROPANE SCHOOL BUSES FOR TORNILLO ISD	TORNILLO ISD		2020	\$198,800	\$198,800	\$0	\$0	\$198,800	TORNILLO ISD	2013
CENTRAL	EXEMPT	0924-06-437	S301E	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (DESIGN)	N/A		2030	\$159,750	\$236,469	\$0	\$0	\$236,469	COEP	2023
CENTRAL	EXEMPT	0924-06-437	S301F	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (PURCHASE OF SOFTWARE AND HARDWARE)	N/A		2030	\$10,650,000	\$15,764,602	\$0	\$0	\$15,764,602	COEP	2023
CENTRAL	EXEMPT		S301C	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2030	\$194,360	\$364,033	\$0	\$0	\$364,033	COEP	2029
CENTRAL	EXEMPT		S301D	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (PURCHASE OF SOFTWARE AND HARDWARE)	N/A		2030	\$12,957,353	\$24,268,880	\$0	\$0	\$24,268,880	COEP	2029
WEST	CMAQ		E100X	UNIVERSITY CENTENNIAL PEDESTRIAN/BIKE TRAIL - PHASE 1	CONSTRUCTION OF A PEDESTRIAN/BIKE SYSTEM FROM THE SUN METRO GLORY ROAD TRANSIT CENTER FOLLOWING FLOW PATH 23 UNTIL IT REACHES RIM ROAD. FROM RIM ROAD THE TRAIL TURNS EAST TO HAWTHORNE STREET AND FROM HAWTHORNE STREET IT PROCEEDS SOUTH TO YANDELL DRIVE.	EXISTING BIKE LANE LOCATED IN SUNSET HEIGHTS, HAWTHORNE AND YANDELL DR.	SUN METRO GLORY ROAD TRANSIT CENTER	2020	\$2,812,808	\$3,290,588	\$180,000	\$0	\$3,470,588	UTEP	2017
WEST	EXEMPT		E101X	UNIVERSITY CENTENNIAL PEDESTRIAN/BIKE TRAIL - PHASE 2	CONSTRUCTION OF A PEDESTRIAN/BIKE SYSTEM FROM THE SUN METRO GLORY ROAD TRANSIT CENTER FOLLOWING FLOW PATH 23 UNTIL IT REACHES RIM ROAD. FROM RIM ROAD THE TRAIL TURNS EAST TO HAWTHORNE STREET AND FROM HAWTHORNE STREET IT PROCEEDS SOUTH TO YANDELL DRIVE.	EXISTING BIKE LANE LOCATED IN SUNSET HEIGHTS, HAWTHORNE AND YANDELL DR.	SUN METRO GLORY ROAD TRANSIT CENTER	2030	\$7,891,200	\$11,231,638	\$632,000	\$0	\$11,863,638	UTEP	2022
REGIONAL	CAPACITY CHANGES	0167-01-091	F001B-15A	US 54 (PATRIOT FREEWAY)	CONSTRUCTION OF 4 MAINLANES & GRADE SEPARATIONS	KENWORTHY	FM 2529 (MCCOMBS)	2040	\$32,932,206	\$66,714,606	\$3,269,016	\$4,670,022	\$74,653,644	TXDOT	2031
REGIONAL	CAPACITY CHANGES	0167-01-095	F039X-MOD	US 54 (PATRIOT FREEWAY) WIDENING	WIDEN TO 6-LANES	DIANA	LOOP 375	2020	\$14,050,000	\$18,488,841	\$905,953	\$0	\$19,394,795	TXDOT	2020
REGIONAL	CAPACITY CHANGES	0167-01-098	F002B-15A	US 54 (PATRIOT FREEWAY) WIDENING	WIDEN TO 6-LANES	HONDO PASS		2020	\$19,500,000	\$25,660,670	\$1,257,373	\$1,796,247	\$28,714,289	TXDOT	2020
REGIONAL	EXEMPT	0167-01-107	M051X	US 54 DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT	DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54	ON US 54		2020	\$549,685	\$549,685	\$70,067	\$0	\$619,752	TXDOT	2013
EAST	EXEMPT		P446X	US 62/180 (MONTANA AVE)	IMPROVEMENTS INCLUDING GRADE SEPARATION	AT GLOBAL REACH/YARBROUGH		2030	\$20,000,000	\$28,466,236	\$1,394,846	\$0	\$29,861,082	TXDOT	2022
EAST	CAPACITY CHANGES		P445X-CAP	US 62/180 (MONTANA AVE)	UPGRADE TO 6-LANE EXPRESSWAY W/ UNDERPASS @ LOOP 375	1.55 MILES EAST OF LOOP 375		2030	\$36,000,000	\$53,288,794	\$2,611,151	\$0	\$55,899,945	TXDOT	2023
EAST	CAPACITY CHANGES		F404A-CAP	US 62/180 (MONTANA AVE) EXPRESSWAY	UPGRADE TO EXPRESSWAY AND WIDEN FROM 6 TO 8 LANES	GLOBAL REACH DR.	LOOP 375 (JOE BATTLE)	2030	\$30,000,000	\$41,057,072	\$2,011,797	\$2,873,995	\$45,942,863	TXDOT	2021
EAST	CAPACITY CHANGES		F404B-CAP	US 62/180 (MONTANA AVE) EXPRESSWAY	UPGRADE TO EXPRESSWAY AND WIDEN FROM 4 TO 8 LANES AND BUILD 2 LANE FRONTAGE ROADS	LOOP 375 (JOE BATTLE)	FM 659 ZARAGOZA RD.	2040	\$20,000,000	\$40,516,330	\$1,985,300	\$2,836,143	\$45,337,774	TXDOT	2031
EAST	CAPACITY CHANGES		F404C-CAP	US 62/180 (MONTANA AVE) EXPRESSWAY	UPGRADE TO EXPRESSWAY AND WIDEN FROM 4 TO 8 LANES AND BUILD 2 LANE FRONTAGE ROADS	FM 659 ZARAGOZA RD.	DESERT MEADOWS	2040	\$15,000,000	\$30,387,248	\$1,488,975	\$2,127,107	\$34,003,330	TXDOT	2031
EAST	CAPACITY CHANGES		P457X-CAP	US 62/180 (MONTANA AVE) FRONTAGE ROADS	BUILD 2 LANE FRONTAGE ROADS	GLOBAL REACH DR.	LOOP 375 (JOE BATTLE)	2020	\$15,000,000	\$17,547,878	\$859,846	\$1,228,351	\$19,636,076	TXDOT	2017
EAST	CAPACITY CHANGES	0374-02-094	P444X-CAP	US 62/180 (MONTANA AVE) WIDENING	WIDEN 4 TO 6 LANES WITH TRANSITIONAL WORK (WIDENING ONLY FROM YARBROUGH/GLOBAL REACH TO LOOP 375 JOE BATTLE)	0.633 MI. W. OF YARBROUGH/GLOBAL REACH	0.473 MI. E. OF LOOP 375 (JOE BATTLE)	2020	\$5,022,797	\$5,022,797	\$149,476	\$0	\$5,172,273	TXDOT	2013
WEST	EXEMPT		A127X	UTEP TRANSPORTATION IMPROVEMENTS: GLORY ROAD SEGMENT 1 OF 3 PROJECTS	RECONSTRUCT THE OREGON STREET TO SUN BOWL DRIVE SEGMENT OF GLORY ROAD AND AN EXTENSION OF RANDOLPH ROAD FROM THE REALIGNED GLORY ROAD TO SUN BOWL DRIVE.	OREGON STREET	SUN BOWL DRIVE	2020	\$3,025,000	\$3,538,822	\$150,000	\$0	\$3,688,822	UTEP	2017
WEST	EXEMPT		E102X	UTEP TRANSPORTATION IMPROVEMENTS: SUN BOWL NORTH PROJECT SEGMENT 3 OF 3	THE PROJECT SCOPE INCLUDES: CONSTRUCTING SIDEWALKS, CROSSWALKS, A MEDIUM WIDTH LEFT TURN LANES, A BICYCLE LANE, LIGHTING, BUS STOPS, LANDSCAPING, FURNISHINGS, AND SIGNAGE.	MESA STREET AT THE NORTH	300 YARDS NORTH OF THE INTERSECTION WITH GLORY ROAD	2030	\$3,025,000	\$4,305,518	\$150,000	\$0	\$4,455,518	UTEP	2022
WEST	EXEMPT	0924-06-490	E104X	UTEP WALKABLE PEDESTRIAN ENHANCEMENTS (UTEP CAMPUS TRANSFORMATION)	CONSTRUCT PEDESTRIAN WALKWAYS, BIKE PATHS AND GREEN SPACES TO IMPROVE CIRCULATION, INCREASE SAFETY, AND ADDRESS ADA / TX ACCESSIBILITY STANDARDS ISSUES WITH CONNECTION TO THE ADJOINING RESIDENTIAL, BUSINESS NEIGHBORHOODS AND BUS TRANSIT STATION	UTEP CAMPUS CORE-CENTENNIAL PLAZA AND ASSOCIATED ADJACENT AREAS (UPPER ARROYO, OLD MAIN, AND EAST CAMPUS ENTRY)		2020	\$14,568,534	\$14,568,534	\$0	\$0	\$14,568,534	UTEP	2014
REGIONAL	EXEMPT		T084X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2030	\$745,885	\$1,020,795	\$0	\$0	\$1,020,795	COUNTY EP-TRANSIT	2021
REGIONAL	EXEMPT	0924-06-376	T054X	VANPOOL PROGRAM FY2013	VANPOOL PROGRAM	REGIONAL		2020	\$549,000	\$549,000	\$0	\$0	\$549,000	COUNTY EP-TRANSIT	2013
REGIONAL	CMAQ	0924-06-487	T076X	VANPOOL PROGRAM FY2014	VANPOOL PROGRAM	REGIONAL		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	COUNTY EP-TRANSIT	2014
REGIONAL	CMAQ	0924-06-486	T077X	VANPOOL PROGRAM FY2015	VANPOOL PROGRAM	REGIONAL		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	COUNTY EP-TRANSIT	2015
REGIONAL	CMAQ	0924-06-485	T078X	VANPOOL PROGRAM FY2016	VANPOOL PROGRAM	REGIONAL		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	COUNTY EP-TRANSIT	2016
REGIONAL	EXEMPT	0924-06-379	M025B	VIDEO SURVEILLANCE AND COUNT STATIONS PHASE 2	VIDEO SURVEILLANCE AND COUNT STATIONS PHASE 2	CITYWIDE		2020	\$1,632,800	\$1,910,145	\$0	\$0	\$1,910,145	COEP	2017
WEST	EXEMPT	0924-06-454	E103X	WILDCAT DR COMMUNITY LIGHTING AND SIDEWALK IMPROVEMENTS	CONSTRUCTION OF SIX FT SIDEWALK AND PEDESTRIAN ILLUMINATION ALONG SPUR 6 WILDCAT DR	DONIPHAN DR	DESERT MIST	2020	\$240,645	\$240,645	\$0	\$0	\$240,645	ANTHONY	2015
MISSION VALLEY	CMAQ	0924-06-488	T506X	YSLETA, SOCORRO, SAN ELIZARIO CIRCULATOR	PURCHASE OF 3 NINETEEN PASSENGER TYPE III BUSES (\$75,000 EACH - TOTAL \$225,000) AND OPERATING FUNDS FOR 3 YEARS (\$1,105,200) FOR A CIRCULATOR BUS ROUTE CONNECTING YSLETA, SOCORRO, SAN ELIZARIO AND ALL UNINCORPORATED AREAS IN BETWEEN.	YSLETA, SOCORRO, SAN ELIZARIO		2020	\$1,330,200	\$1,330,200	\$0	\$0	\$1,330,200	COUNTY EP-TRANSIT	2014
MISSION VALLEY	CMAQ	0924-06-435	T070X	ZARAGOZA INTERNATIONAL BRIDGE PARK-N-RIDE	PROJECT DESIGNED TO PROMOTE THE USE OF MASS-TRANSIT WITH TRANSIT STATION, TAXI STAND AT THE ZARAGOZA BORDER SAFETY INSPECTION FACILITY (BSIF) STATION FOR CROSS-BORDER TRAVEL TO IMPROVE AIR QUALITY	AT ZARAGOZA POE		2020	\$953,289	\$953,289	\$46,711	\$0	\$1,000,000	COEP	2015
MISSION VALLEY	OTHER		C033X	ZARAGOZA POE FREIGHT SHUTTLE SYSTEM (FSS) (FORMER X501)	THIS IS A NEW INNOVATIVE TECHNOLOGY. THE SYSTEM IS AN AUTOMATED, ZERO-EMISSION, LOWER-COST AND HIGHER-PERFORMING OPTION FOR SHIPPERS THAT ARE INCREASINGLY CONSTRAINED BY THE GROWING CONGESTION IN MANY CRITICAL FREIGHT CORRIDORS. THE SYSTEM WILL INCREASE THE SECURITY OF THE BORDER WHILE FACILITATING INTERNATIONAL TRADE, IMPROVING AIR QUALITY AND PROMOTING REGIONAL ECONOMIC DEVELOPMENT.	ZARAGOZA POE		2020	\$82,500,000	\$100,373,864	\$0	\$0	\$100,373,864	COEP	2018
REGIONAL	OTHER	0924-06-469	C040X	ZARAGOZA POE PASSENGER AND READY LANE	RECONFIGURE LANES BY REDUCING THE SIDEWALKS WIDTH ON EACH SIDE OF THE BRIDGE FROM 10 FT TO 5 FT WIDTHS TO INCREASE THE NUMBER OF LANES FROM 5 (1 SENTRY, 2 NB AND 2 SB) TO 6 (1 SENTRY, 1 DEDICATED READY LANE, 2 NB AND 2 SB). ALSO INCLUDES SIGNAGE	AT ZARAGOZA POE		2020	\$255,000	\$255,000	\$45,000	\$0	\$300,000	COEP	2014

Horizon 2040 MTP Project List TX Highway and Roadway (FHWA and Local funds)

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost) (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
REGIONAL	OTHER		C027X	ZARAGOZA POE TOLL COLLECTION FACILITY	CONSTRUCT A STATE OF THE ART TOLL COLLECTION FACILITY. THE STATE OF THE ART FACILITY WILL USE DYNAMIC TOLLING TO INCREASE TRAFFIC EFFICIENCY	ZARAGOZA POE		2020	\$4,100,000	\$4,796,420	\$235,025	\$0	\$5,031,445	COEP	2017
MISSION VALLEY	CAPACITY CHANGES	0924-06-418	A524X-CAP	ZARAGOZA POE, PAN AMERICAN DR. & WINN RD. BUILD/IMPROVEMENTS PHASE 1	BUILD/RECONSTRUCT 3 LANE DIVIDED ROAD FOR INTERNATIONAL TRUCK TRAFFIC CROSSING AT THE ZARAGOZA PORT OF ENTRY TO LOOP 375 TO INCLUDE SIGNAGE AND LIGHTING	ZARAGOZA POE CAMPUS	PAN AMERICAN DR. AT LOOP 375 (AMERICAS AVE.)	2020	\$4,268,357	\$4,268,357	\$600,000	\$620,000	\$5,488,357	COEP	2014
MISSION VALLEY	CAPACITY CHANGES	0924-06-470	A524B-CAP	ZARAGOZA POE, PAN AMERICAN DR. & WINN RD. BUILD/IMPROVEMENTS PHASE 2	WIDEN FROM 2 TO 4 LANE DIVIDED FOR INTERNATIONAL TRUCK TRAFFIC CROSSING AT THE ZARAGOZA PORT OF ENTRY TO LOOP 375 TO INCLUDE LANDSCAPING, MEDIAN, SIDEWALK AND PARKWAY IMPROVEMENTS (4 LANE RD AT COMPLETION OF BOTH PHASES)	ZARAGOZA POE CAMPUS	PAN AMERICAN DR. AT LOOP 375 (AMERICAS AVE.)	2020	\$4,650,000	\$5,883,733	\$650,000	\$0	\$6,533,733	COEP	2019
REGIONAL	CAPACITY CHANGES		C023X	ZARAGOZA RD POE WIDENING	WIDENING ZARAGOZA RD POE MAIN LANES (6 ADDITIONAL LANES - 2 REGULAR LANES IN EACH DIRECTION AND A FAST LANE IN EACH DIRECTION)	N/A		2030	\$19,065,777	\$30,524,923	\$1,495,721	\$2,136,745	\$34,157,389	COEP	2025
Location for new POEs to be determined by the presidential permit process.															
FHWA Transfers to FTA Projects (Projects listed below are informational only, fundings allocations are accounted in FHWA Highway and Roadway Project List and Financials)															
REGIONAL	CMAQ	0924-06-422	T064X	ALAMEDA RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2015
REGIONAL	CMAQ	0924-06-465	T083X	BUS PURCHASE IN EXCHANGE FOR SERVICE	BUS PURCHASE IN EXCHANGE FOR SERVICE BY SUN METRO THROUGH THIS PARTNERSHIP, THE DOWNTOWN MANAGEMENT DISTRICT WITH SUN METRO PROVIDE A BRANDED CUT-AWAY (SMALL SHUTTLE LIKE THE AIRPORT SHUTTLES) SERVICE IN A FOCUSED AREA OF DOWNTOWN	MISSION VALLEY TRANSFER CENTER	TRANSIT LOOP SERVING EL PASO COMMUNITY COLLEGE MISSION DEL PASO CAMPUS, CUNY, SAN ELIZARIO & SOCORRO.	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	COUNTY EP-TRANSIT	2015
REGIONAL	CMAQ	0924-06-468	T085X	DOWNTOWN TRANSIT CIRCULATOR ROUTE - PURCHASE OF VANS AND OPERATIONS	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.	SUN METRO DOWNTOWN TRANSFER CENTER	GLORY ROAD AND DOWNTOWN EL PASO	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-443	T065X	DYER RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2016
REGIONAL	CMAQ	0924-06-467	T086X	EPCC TRANSIT CONNECTIONS - WITHIN CITY OF EL PASO CAMPUSES FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.	EPCC CAMPUSES: TRANSMOUNTAIN AND VALLE VERDE	TRANSFER CENTERS: NORTHEAST, EASTSIDE, AND MISSION VALLEY	2020	\$1,429,925	\$1,429,925	\$0	\$0	\$1,429,925	SUN METRO-TRANSIT	2014
REGIONAL	EXEMPT	0924-06-378	T056X	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT	0924-06-381	T059X	FORTY FOOT BUS PURCHASE 5	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.	CITYWIDE		2020	\$540,000	\$540,000	\$0	\$0	\$540,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-466	T087X	FORTY FT. BUS PURCHASE	PURCHASE OF 40' BUSES TO REDUCE CONGESTION AND IMPROVE AIR QUALITY; TO BE USED FOR PARK AND RIDE AND/OR EXPRESS SERVICES.	CITY LIMITS	CITY LIMITS	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	SUN METRO-TRANSIT	2016
REGIONAL	EXEMPT	0001-02-054	T015C-2	MESA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CATS FUNDS, \$6.13M FHWA CATZ (FTA TRANSFER \$2,686,629 IN 12/2012), \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	\$2,686,629	\$2,686,629	\$0	\$0	\$2,686,629	SUN METRO-TRANSIT	2013
REGIONAL	CMAQ	0924-06-444	T066X	MESA RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2015
REGIONAL	CMAQ	0924-06-445	T068X	MONTANA RTS OPERATION	START-UP OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2016
REGIONAL	OTHER	0924-06-456	T088A	SUN METRO PARK AND RIDE ROUTES (2 BUS PURCHASES) (4 ROUTES)	PARK AND RIDE ROUTES: RC POE EXPRESS TO DOWNTOWN TC, WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS). PARK AND RIDE ROUTES OPERATING ASSISTANCE: RC POE EXPRESS TO DOWNTOWN TC, WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).	CITY LIMITS	CITY LIMITS	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-464	T088B	SUN METRO PARK AND RIDE ROUTES (OPERATIONS) (4 ROUTES)	PARK AND RIDE ROUTES: RC POE EXPRESS TO DOWNTOWN TC, WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).	N/A		2020	\$800,000	\$800,000	\$0	\$0	\$800,000	SUN METRO-TRANSIT	2014
Location for new POEs to be determined by the presidential permit process.															
Plan-wide Projects or "All" Years Projects (YOE equals the approximate cost per year of each project)															
REGIONAL	EXEMPT		M065X	ARTERIAL LIGHTING	ARTERIAL LIGHTING TO INCLUDE DESIGN AND CONSTRUCTION. CONTINUOUS LIGHTING WILL ENHANCE SAFETY.	CITYWIDE	CITYWIDE	ALL	\$3,000,000	\$107,143	\$5,250	\$7,500	\$119,893	COEP	EP-ALL
REGIONAL	EXEMPT		B001X	BRIDGE REPLACEMENT/ REHABILITATION	REPLACE OR REHABILITATE BRIDGES	EL PASO COUNTY- ON AND OFF STATE SYSTEM		ALL	\$53,200,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL
REGIONAL	EXEMPT		M016C	FREEWAY MANAGEMENT SYSTEM MAINTENANCE	MAINTAIN FREEWAY MANAGEMENT SYSTEM	I-10/ US 54/ LOOP 375		ALL	\$28,000,000	\$1,000,000	\$0	\$0	\$1,000,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	EXEMPT		M021X	INSTALL PROTECTIVE RR CROSSING DEVICES	INSTALL 10 RAILROAD X-ING DEVICES PER YEAR	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	\$7,000,000	\$250,000	\$0	\$0	\$250,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	EXEMPT		M073X	MEDIAN LANDSCAPING	DESIGN, REMOVAL AND REPLACEMENT OF EXISTING ROADWAY STRUCTURES, CONSTRUCTION OF ADA ACCESSIBLE FACILITIES, ILLUMINATION, RELOCATION AND UPDATING OF UTILITIES, SIDEWALKS, PARKWAY TREATMENTS.	CITYWIDE	CITYWIDE	ALL	\$13,000,000	\$464,286	\$22,750	\$32,500	\$519,536	COEP	EP-ALL
REGIONAL	EXEMPT		R008X	PREVENTIVE MAINTENANCE & REHABILITATION TXDOT (ON STATE)	FOR MAJOR RECONSTRUCTION BUT ALSO INCLUDES SIGNS, STRIPING, PAVEMENT MARKINGS, AND SIGNALS	TEXAS STATE HIGHWAY SYSTEM		ALL	\$707,420,000	\$25,265,000	\$1,237,985	\$0	\$26,502,985	TXDOT	PM&R-ALL
REGIONAL	EXEMPT		R023X	REHABILITATION CITY OF EL PASO	REHABILITATION PROJECTS	CITY OF EL PASO- OFF STATE SYSTEM		ALL	\$480,000,000	\$17,142,857	\$0	\$0	\$17,142,857	COEP	EP-ALL
REGIONAL	EXEMPT		M020X	REPLACE RR PLANKING	REPLACE RR X-INGS WITH RUBBER/CONCRETE PLANKING	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	\$2,800,000	\$100,000	\$0	\$0	\$100,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	EXEMPT		M038X	ROADWAY FEASIBILITY STUDIES (ON STATE)	CONDUCT FEASIBILITY STUDIES FOR ON STATE SYSTEM ROADS	N/A		ALL	\$30,798,559	\$1,099,949	\$53,897	\$0	\$1,153,846	TXDOT	ALL
REGIONAL	EXEMPT		R016X	ROUTINE MAINTENANCE TXDOT	POTHOLE REPAIR, CRACK-SEALING, MOWING, ROADSIDE MAINT.	TEXAS STATE HIGHWAY SYSTEM		ALL	\$232,946,000	\$8,319,500	\$0	\$0	\$8,319,500	TXDOT	RM-ALL
REGIONAL	EXEMPT		M036X	RR OVERPASSES (ON STATE)	CONSTRUCT ON STATE SYSTEM RR OVERPASSES	N/A		ALL	\$266,920,877	\$9,532,888	\$467,112	\$0	\$10,000,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	EXEMPT		M066X	SAFETY LIGHTING	INTERSECTION/CURB LIGHTING TO INCLUDE DESIGN AND CONSTRUCTION	CITYWIDE	CITYWIDE	ALL	\$3,000,000	\$107,143	\$5,250	\$7,500	\$119,893	COEP	EP-ALL
REGIONAL	EXEMPT		M028B	SAFETY PROJECTS	SAFETY LIGHTING, SIGNALS, INTERSECTIONS, ETC.	EPUS AREA		ALL	\$18,762,631	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL
REGIONAL	EXEMPT		M030B	SIGN REPLACEMENT PROGRAM	REPLACE REGULATORY AND STREET NAME SIGNS	CITY OF EL PASO		ALL	\$3,000,000	\$107,143	\$0	\$0	\$107,143	COEP	EP-ALL
REGIONAL	EXEMPT		R022X	STREET RESURFACING - CITY OF EL PASO	REHABILITATION PROJECTS	CITY OF EL PASO- OFF STATE SYSTEM		ALL	\$83,000,000	\$2,964,286	\$0	\$0	\$2,964,286	COEP	EP-ALL
REGIONAL	EXEMPT		R017X	STREET RESURFACING AND MAINTENANCE - EL PASO COUNTY	STREET RESURFACING AND MAINTENANCE - EL PASO COUNTY	EL PASO COUNTY OFF STATE SYSTEM		ALL	\$63,700,000	\$2,275,000	\$0	\$0	\$2,275,000	COUNTY EP	COUNTY-ALL
Location for new POEs to be determined by the presidential permit process.															

Horizon 2040 MTP Project List TX Transit (FTA and Local funds)

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE) (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
REGIONAL	EXEMPT		T015A-2	ALAMEDA CORRIDOR RTS	RAPID TRANSIT SYSTEM (RTS) SYSTEM INCLUDING BUSES (CONSTRUCTION)	DOWNTOWN	MISSION VALLEY TRANSFER CENTER	2020	\$37,800,000	\$37,800,000	\$0	\$0	\$37,800,000	SUN METRO-TRANSIT	2015
REGIONAL	EXEMPT		T041X-3	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT		T041X-4	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2014
REGIONAL	EXEMPT	0167-02-902	T017C	DYER CORRIDOR RTS	DESIGN AND CONSTRUCTION BRT/RTS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA \$309 AND \$10,889,276M LCL FUNDS, ROW USING LCL FUNDS \$222,724, FOR TOTAL OF \$35.51M)	ON SANTA FE ST. AT FOURTH ST.	DYER ST. AT DIANA DR.	2020	\$26,126,334	\$26,126,334	\$0	\$222,274	\$26,348,608	SUN METRO-TRANSIT	2015
REGIONAL	EXEMPT		T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM AND NEW FREEDOM PROGRAM	TRANS. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG AND NEW FREEDOM PROGRAM	COUNTY OF EL PASO		2020	\$567,210	\$567,210	\$0	\$0	\$567,210	TXDOT-TRANSIT	2013
REGIONAL	EXEMPT		T081X	FAR EAST CONNECTOR	ZARAGOZA, ALAMEDA, MONTANA CONNECTION (BUS AND ROADWAY IMPROVEMENTS) WITH FTA FUNDS	MONTANA	ZARAGOZA POE	2020	\$25,000,000	\$35,582,795	\$1,743,657	\$2,490,796	\$39,817,148	SUN METRO-TRANSIT	2022
EAST	EXEMPT		T402B	FAR EASTSIDE TRANSFER CENTER	PE, ROW, AND CONSTRUCT TRANSIT TERMINAL	EDGEWATER BLVD AND RC POE RD		2020	\$3,455,000	\$3,455,000	\$65,000	\$1,000,000	\$4,520,000	SUN METRO-TRANSIT	2016
REGIONAL	OTHER		T013B-2	INTERNATIONAL MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO	INTERNATIONAL MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO (FTA FUNDS)	EL PASO	JUAREZ USING PDN/STANTON ST. POE	2030	\$55,357,707	\$75,760,845	\$3,712,281	\$0	\$79,473,126	SUN METRO-TRANSIT	2021
REGIONAL	EXEMPT		T010	JOB ACCESS AND REVERSE COMMUTE (JARC) 2013	WELFARE TO WORK, ACCESS TO JOBS (YEARLY ASSUMPTION TO BE PROGRAM)	CITY OF EL PASO (EMPOWERMENT ZONE PRIORITY)		2020	\$2,733,345	\$2,733,345	\$0	\$0	\$2,733,345	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT	0001-02-054	T015C	MESA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$24.53M FTA \$309, \$8.558M LCL FUNDS AND \$9.702M FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO TRANSFER \$2,686,629 IN 12/2012), \$13.55M FTA \$309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE	2020	\$18,825,000	\$18,825,000	\$0	\$145,000	\$18,970,000	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT		T017D	MONTANA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RTS/RTS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES. (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$24.53M FTA \$309, \$8.558M LCL FUNDS AND \$9.702M FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M)	ON SANTA FE ST. AT FOURTH AVE.	RICH BEEM	2020	\$28,276,923	\$33,080,000	\$0	\$0	\$33,080,000	SUN METRO-TRANSIT	2017
REGIONAL	EXEMPT		T022X	NEW FREEDOM 2013	PROVIDE PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA (YEARLY ASSUMPTION TO BE PROGRAM)	N/A		2020	\$949,752	\$949,752	\$0	\$0	\$949,752	SUN METRO-TRANSIT	2013
NE	EXEMPT		T203B	NORTHEAST TRANSIT TERMINAL	CONSTRUCT/EXPAND NORTHEAST TRANSIT TERMINAL	DYER ST AT DIANA DR (FORMER NORTHGATE MALL LOCATION)		2020	\$15,887,912	\$15,887,912	\$1,765,324	\$0	\$17,653,236	SUN METRO-TRANSIT	2014
CAPACITY CHANGES	EXEMPT	0924-06-446	T305-CAP	OREGON STREET CAR PROJECT	DESIGN AND CONSTRUCT ROADWAY AND PEDESTRIAN ELEMENTS REQUIRED TO INTEGRATE STREET CAR PROJECT TO INCLUDE PURCHASE OF STRETCARs, ROUTES CONSISTS OF 2 LOOPS DESCRIBED IN LIMITS	LOOP1: NORTH ON SANTA FE, EAST ON FRANKLIN, SOUTH ON KANSAS, AND WEST ON FATHER RAHM RETURNING TO SANTA FE	LOOP2: NORTH ON SANTA FE, EAST ON FRANKLIN, NORTH ON STANTON, WEST ON BALTIMORE, SOUTH ON OREGON, EAST ON FRANKLIN, SOUTH ON KANSAS AND WEST ON FATHER RAHM RETURNING TO SANTA FE	2020	\$80,428,954	\$105,839,017	\$5,186,112	\$7,408,731	\$118,433,860	SUN METRO-TRANSIT	2020
REGIONAL	EXEMPT		T061X	PARATRANSIT VAN REPLACEMENT	PARATRANSIT VAN REPLACEMENT	CITYWIDE		2020	\$1,807,229	\$1,807,229	\$0	\$0	\$1,807,229	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT		T083X	PARATRANSIT VEHICLE REPLACEMENT	PARATRANSIT VEHICLE REPLACEMENT	CITYWIDE		2020	\$1,476,200	\$1,476,200	\$0	\$0	\$1,476,200	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT		T071X	PARK AND RIDE / TRANSIT STATION BRIDGE OF THE AMERICAS (BOTA)	PARK AND RIDE / TRANSIT STATION BRIDGE OF THE AMERICAS (BOTA)	BRIDGE OF AMERICAS POE		2020	\$1,500,000	\$1,973,898	\$0	\$0	\$1,973,898	SUN METRO-TRANSIT	2020
WEST	EXEMPT		T106	PARK AND RIDE FAR WEST	CONSTRUCT PARK AND RIDE LOT	I-10 & TRANSMTN		2020	\$1,500,000	\$1,824,979	\$0	\$0	\$1,824,979	SUN METRO-TRANSIT	2018
REGIONAL	EXEMPT		T082X-2	PUBLIC OUTREACH FOR THE EL PASO REGIONAL TRANSPORTATION ONE-CALL/ONE-CLICK	PUBLIC OUTREACH FOR ONE-CALL/ONE-CLICK OR SINGLE ENTITY THAT CAN PROVIDE INFORMATION ABOUT ALL THE PUBLIC TRANSPORTATION SERVICES AVAILABLE IN THE REGION TO INCLUDE VETERAN COMMUNITY	CITYWIDE		2020	\$62,000	\$62,000	\$0	\$0	\$62,000	SUN METRO-TRANSIT	2013
WEST	EXEMPT		T107	SUN METRO MAINTENANCE FACILITY	CONSTRUCTION OF FUEL AND MAINTENANCE FACILITY (TO BE BUILT IN WEST EL PASO) TO CONDUCT LOGISTICALLY DUE TO NEW MONTANA FACILITY	WESTSIDE		2020	\$10,000,000	\$11,698,586	\$0	\$0	\$11,698,586	SUN METRO-TRANSIT	2017
REGIONAL	EXEMPT		T304	TRANSIT CENTER FOR INTERCITY AND INTERNATIONAL TRANSFER CENTER	BUILD/REHAB. SITE FOR INTERNATIONAL TERMINAL FOR ALL PRIVATE BUS HAULERS AND SUN METRO	AT UNION DEPOT		2020	\$16,541,750	\$20,125,568	\$986,153	\$0	\$21,111,721	SUN METRO-TRANSIT	2018
Location for new POEs to be determined by the presidential permit process.															
Plan-wide Projects or "All" Years Projects (YOE equals the approximate cost per year of each project)															
CENTRAL	EXEMPT		T3H (FORMER T021X)	ADA PARATRANSIT SERVICE (5307)	PROVIDE ADA PARA TRANSIT SERVICE	N/A		2020	\$28,434,061	\$1,015,502	\$0	\$0	\$1,015,502	SUN METRO-TRANSIT	ALL-5307
CENTRAL	EXEMPT		T3C	CAPITAL MAINTENANCE (5307)	CAPITAL MAINTENANCE			2020	\$603,725,878	\$21,561,639	\$0	\$0	\$21,561,639	SUN METRO-TRANSIT	ALL-5307
CENTRAL	EXEMPT		T3D	CURB CUTS / ADA IMPROVEMENTS (5307)	CURB CUTS / ADA IMPROVEMENTS			2020	\$25,363,549	\$905,841	\$0	\$0	\$905,841	SUN METRO-TRANSIT	ALL-5307
REGIONAL	EXEMPT		T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM AND NEW FREEDOM PROGRAM	TRANS. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG AND NEW FREEDOM PROGRAM	COUNTY OF EL PASO		2020	\$16,712,360	\$596,870	\$0	\$0	\$596,870	TXDOT-TRANSIT	ALL
REGIONAL	EXEMPT		T005	EP COUNTY RURAL TRANSIT	BUS PURCHASE AND OPERATIONS 2010-2035	EL PASO COUNTY	EL PASO COUNTY OUTSIDE SUN METRO SERVICE AREA	2020	\$8,400,000	\$300,000	\$0	\$0	\$300,000	COUNTY EP-TRANSIT	ALL
CENTRAL	EXEMPT		T3B	OTHER CAPITAL PROGRAM ITEMS (5307)	COMPUTERS HARDWARE & SOFTWARE			2020	\$12,132,806	\$433,315	\$0	\$0	\$433,315	SUN METRO-TRANSIT	ALL-5307
CENTRAL	EXEMPT		T3A	PLANNING (5307)	SHORT RANGE PLANNING			2020	\$3,508,969	\$1,268,177	\$0	\$0	\$1,268,177	SUN METRO-TRANSIT	ALL-5307
CENTRAL	EXEMPT		T3E	SECURITY EQUIPMENT (5307)	SECURITY EQUIPMENT			2020	\$5,686,863	\$203,102	\$0	\$0	\$203,102	SUN METRO-TRANSIT	ALL-5307
REGIONAL	EXEMPT		T004	SUN METRO OPERATIONS	OPERATION AND ADMINISTRATION	EL PASO		2020	\$2,356,303,900	\$84,153,711	\$0	\$0	\$84,153,711	SUN METRO-TRANSIT	ALL
CENTRAL	EXEMPT		T3G (FORMER T007)	TRANSIT ENHANCEMENTS (5307)	ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES	EL PASO (SUN METRO)		2020	\$10,145,420	\$362,336	\$0	\$0	\$362,336	SUN METRO-TRANSIT	ALL-5307
Location for new POEs to be determined by the presidential permit process.															
FHWA Transfers to FTA Projects (Projects listed below are informational only, fundings allocations are accounted in FHWA Highway and Roadway Project List and Financials)															
REGIONAL	CMAQ	0924-06-422	T064X	ALAMEDA RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2015
REGIONAL	CMAQ	0924-06-465	T083X	BUS PURCHASE IN EXCHANGE FOR SERVICE	BUS PURCHASE IN EXCHANGE FOR SERVICE BY SUN METRO THROUGH THIS PARTNERSHIP. THE DOWNTOWN MANAGEMENT DISTRICT WITH SUN METRO PROVIDE A BRANDED CUT-AWAY (SMALL SHUTTLE LIKE THE AIRPORT SHUTTLES) SERVICE IN A FOCUSED AREA OF DOWNTOWN	MISSION VALLEY TRANSFER CENTER	JUNITY COLLEGE MISSION DEL PASO CA	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	COUNTY EP-TRANSIT	2015
REGIONAL	CMAQ	0924-06-468	T085X	DOWNTOWN TRANSIT CIRCULATOR ROUTE - PURCHASE OF VANS AND OPERATIONS	START-UP RTS OPERATING ASSISTANCE	SUN METRO DOWNTOWN TRANSFER CENTER	GLORY ROAD AND DOWNTOWN EL PASO	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-443	T065X	DYER RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2016
REGIONAL	CMAQ	0924-06-467	T086X	EPCC TRANSIT CONNECTIONS - WITHIN CITY OF EL PASO CAMPUSES	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.	N/A		2020	\$1,429,925	\$1,429,925	\$0	\$0	\$1,429,925	SUN METRO-TRANSIT	2014
REGIONAL	EXEMPT	0924-06-378	T056C	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT	0924-06-381	T059X	FORTY FOOT BUS PURCHASE 5	FORTY FOOT BUS PURCHASE 5	CITYWIDE		2020	\$540,000	\$540,000	\$0	\$0	\$540,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-466	T087X	FORTY FT. BUS PURCHASE	PURCHASE OF 40' BUS TO REDUCE CONGESTION AND IMPROVE AIR QUALITY; TO BE USED FOR PARK AND RIDE AND/OR EXPRESS SERVICES.	CITY LIMITS	CITY LIMITS	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	SUN METRO-TRANSIT	2016
REGIONAL	EXEMPT	0001-02-054	T015C-2	MESA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$24.53M FTA \$309, \$8.558M LCL FUNDS AND \$9.702M FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO TRANSFER \$2,686,629 IN 12/2012), \$13.55M FTA \$309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE	2020	\$2,686,629	\$2,686,629	\$0	\$0	\$2,686,629	SUN METRO-TRANSIT	2013
REGIONAL	CMAQ	0924-06-444	T066C	MESA RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2015
REGIONAL	CMAQ	0924-06-445	T068X	MONTANA RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2016
REGIONAL	OTHER	0924-06-456	T088A	SUN METRO PARK AND RIDE ROUTES (2 BUS PURCHASES) (4 ROUTES)	PARK AND RIDE ROUTES: RC POE EXPRESS TO DOWNTOWN CV. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).	CITY LIMITS	CITY LIMITS	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-464	T088B	SUN METRO PARK AND RIDE ROUTES (OPERATIONS) (4 ROUTES)	PARK AND RIDE ROUTES OPERATING ASSISTANCE: RC POE EXPRESS TO DOWNTOWN CV. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).	N/A	0	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	SUN METRO-TRANSIT	2014
Location for new POEs to be determined by the presidential permit process.															

Horizon 2040 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

City Area	Project Element	CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost) (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
NM	EXEMPT		T609X	BUS PURCHASE FOR SERVICE SUNLAND PARK NM	BUS PURCHASE FOR SUN METRO SO BUS SERVICE CAN BE PROVIDED BY SUN METRO TO SUNLAND PARK NM	CITY OF SUNLAND PARK		2020	\$550,000	\$550,000	\$0	\$0	\$550,000	SUNLAND PARK	2013
NM	EXEMPT		M629X	INTERSECTION IMPROVEMENTS	GRADE SEPARATION AT NM 136/NM 273 PAVEMENT PRESERVATION AND DESIGN/CONSTRUCTION OF MULTIUSE PATH ON NM 136 (PETE DOMINICI HIGHWAY); AND INCLUDING DRAINAGE AND EROSION CONTROL ON VARIOUS LOCATIONS OF EXISTING MULTIUSE PATH ALONG NM 273 (MCNUTT ROAD) FROM MILEPOST 7.5 TO MILEPOST 8.4	AT NM 136/NM 273		2040	\$9,000,000	\$14,036,928	\$1,403,693	\$982,585	\$16,423,206	NMDOT	2031
NM	CAPACITY CHANGES	E100030	M630X	NM 136 (PETE DOMINICI HIGHWAY) PAVEMENT PRESERVATION AND DESIGN/CONSTRUCTION OF MULTIUSE PATH	NM 136 (PETE DOMINICI HIGHWAY) PAVEMENT PRESERVATION AND DESIGN/CONSTRUCTION OF MULTIUSE PATH	NEW MEXICO/TEXAS BORDER (MILEPOST 9.1); AND NM 273 (MCNUTT) MP 7.5	SANTA TERESA PORT OF ENTRY; AND NM 273 (MCNUTT) MP 8.4	2020	\$5,928,503	\$5,928,503	\$0	\$20,000	\$5,948,503	NMDOT	2013
NM	OTHER	E100080	P614A	NM 136 PETE DOMINICI HWY -ROADWAY IMPROVEMENT FEASIBILITY STUDY	STUDY TO DETERMINE THE MOST FEASIBLE APPROACH TO ACCOMMODATE HEAVY TRUCK TRAFFIC	SANTA TERESA POE	NM 273 MCNUTT RD	2020	\$650,000	\$0	\$650,000	\$0	\$650,000	NMDOT	2014
NM	CAPACITY CHANGES		P613X-CAP	NM 273 MCNUTT RD CENTER LANE ADDITION	ADDITION OF CENTER TURN LANE ON MCNUTT RD (NM 273) AND WIDEN FROM 2 LANES TO 4 WHERE IT'S NOT 4 LANES NOW.	RACETRACK DR	CORISHAIN BRIDGE	2020	\$3,800,000	\$4,517,006	\$451,701	\$316,190	\$5,284,897	NMDOT	2020
NM	EXEMPT	E100060	M631B	NM 460 (ANTHONY DR.) DRAINAGE IMPROVEMENTS IN ANTHONY - CD CONSTRUCTION PHASE	DRAINAGE AND ADA IMPROVEMENTS ALONG NM 460 (ANTHONY DR.)	INTERSECTION OF NM 460 (ANTHONY DR.) & LANDERS ST.	ROUNDABOUT AT NM 460/NM 478	2020	\$2,480,000	\$2,480,000	\$0	\$0	\$2,480,000	NMDOT	2014
NM	EXEMPT	E100060	M631A	NM 460 (ANTHONY DR.) DRAINAGE IMPROVEMENTS IN ANTHONY - PE AND ROW PHASE	DRAINAGE AND ADA IMPROVEMENTS ALONG NM 460 (ANTHONY DR.)	INTERSECTION OF NM 460 (ANTHONY DR.) & LANDERS ST.	ROUNDABOUT AT NM 460/NM 478	2020	\$820,000	\$0	\$20,000	\$800,000	\$820,000	NMDOT	2013
NM	CAPACITY CHANGES		A603X-CAP	NM 9 EXTENSION	EXTEND NM 9 FROM NM 136 TO NM 273	NM 136 PETE DOMINICI HWY	NM 273 MCNUTT RD	2030	\$10,000,000	\$12,800,845	\$1,280,085	\$896,059	\$14,976,989	NMDOT	2023
NM	CAPACITY CHANGES		P610X-MOD	SUNLAND PARK DR. EXTENSION	CONSTRUCT 4-LANE DIVIDED PRINCIPAL ARTERIAL WITH GRADE SEPARATED OVERPASS AT RAILROAD TRACKS	NM 273 MCNUTT RD	PROPOSED SUNLAND PARK PORT OF ENTRY (POE)	2020	\$10,000,000	\$11,314,082	\$0	\$10,000,000	\$21,314,082	SUNLAND PARK	2018
NM	EXEMPT	E100050	M626X	SUNLAND PARK DR. PAVEMENT PRESERVATION	PAVEMENT PRESERVATION	FUTURITY RD.	NM 273 MCNUTT RD	2020	\$1,275,000	\$1,275,000	\$0	\$0	\$1,275,000	NMDOT	2013
NM	CAPACITY CHANGES		M619X	SUNLAND PARK POE FACILITY	CONSTRUCT SUNLAND PARK POE FACILITY	N/A		2020	\$9,300,000	\$10,522,096	\$1,052,210	\$0	\$11,574,306	SUNLAND PARK	2018
				Location for new POEs to be determined by the presidential permit process.											

Horizon 2040 MTP Project List Developer Projects

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost) (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor
NM	CAPACITY CHANGES	N/A	A601X-MOD	AIRPORT ROAD	WIDEN TO 4-LANE DIVIDED PRINCIPAL ARTERIAL	MCNUTT RD. (NM 273)	DOMENICI HWY (NM 136)	2020	\$11,695,041	\$14,228,806	\$697,211	\$996,016	\$15,922,033	DEVELOPER
CENTRAL	CAPACITY CHANGES	N/A	P326X-MOD	AIRWAY BLVD.	BUILD 4-LANE DIVIDED	MARKET ST.	NORTH LOOP (NEAR DELTA DR.)	2030	\$11,500,000	\$19,148,345	\$938,269	\$1,340,384	\$21,426,998	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P001X-CAP	ARTERIAL 1	BUILD 6-LANE DIVIDED WITH BRIDGE	EASTLAKE	PELLICANO DR EXTENSION	2020	\$5,000,000	\$6,083,265	\$298,080	\$425,829	\$6,807,173	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P002X-CAP	ARTERIAL 1/TIERRA ESTE	BUILD 6-LANE DIVIDED	PELLICANO DR. EXTENSION	COZY COVE ST.	2020	\$10,000,000	\$12,166,529	\$596,160	\$851,657	\$13,614,346	DEVELOPER
EAST	CAPACITY CHANGES	N/A	P424A-25A	ARTERIAL E-1 or TIERRA DORADA DR.	BUILD 2-LANE DIVIDED	MONTANA AVE (US 62/180)	TIERRA LEONA DR.	2020	\$3,918,000	\$3,918,000	\$191,982	\$274,260	\$4,384,242	DEVELOPER
EAST	CAPACITY CHANGES	N/A	D001X-MOD	ARTERIAL E-2 (PEYTON RD)	BUILD 4-LANES UNDIVIDED	Eastlake Blvd	Mark Twain Ave	2030	\$3,445,802	\$4,904,451	\$240,318	\$343,312	\$5,488,081	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A104X-25A	ARTERIAL W-19	BUILD 6-LANES DIVIDED WITH BIKE LANES	DESERT N (I-10)	PASEO DEL NORTE	2030	\$12,542,965	\$17,852,550	\$874,775	\$1,249,679	\$19,977,004	DEVELOPER
EAST	CAPACITY CHANGES	N/A	D002X-MOD	ASCENSION ST. EXTENSION	BUILD 4-LANES UNDIVIDED	LAS COLONIAS RD	SAN FELIPE	2030	\$20,000,000	\$28,466,236	\$1,394,846	\$1,992,637	\$31,853,718	DEVELOPER
EAST	CAPACITY CHANGES	N/A	P454X-CAP	BOB HOPE DR. EXTENSION	BUILD 6-LANE DIVIDED	LOOP 375	HORIZON MESA BLVD	2020	\$20,000,000	\$24,333,058	\$1,192,320	\$1,703,314	\$27,228,692	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A114X-05A	DESERT PASS	BUILD 4-LANE DIVIDED	GEM	RESLER	2020	\$4,000,000	\$4,000,000	\$196,000	\$280,000	\$4,476,000	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A125X-CAP	DESERT PASS	RESTRIPING 2 TO 4-LANE UNDIVIDED	GEM	DESERT TRAIL DR.	2020	\$29,120	\$29,120	\$1,427	\$0	\$30,547	DEVELOPER
EAST	CAPACITY CHANGES	N/A	P438X-MOD	EASTLAKE DR.	BUILD 4-LANE DIVIDED	DESERT MIST DR.	HORIZON BLVD	2020	\$8,900,000	\$10,828,211	\$530,582	\$757,975	\$12,116,768	DEVELOPER
EAST	CAPACITY CHANGES	N/A	F405X-CAP	GLOBAL REACH EXPRESSWAY	UPGRADE TO EXPRESSWAY AND BUILD 2 LANE FRONTAGE ROADS AND INTERCHANGES	US 62/180 (MONTANA AVE)	SPUR 601	2020	\$20,000,000	\$23,397,171	\$0	\$0	\$23,397,171	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P003X-CAP	GREG DR./EDGEMERE EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	VISTA DEL ESTE RD.	ASCENSION ST	2020	\$8,000,000	\$9,358,868	\$458,585	\$655,121	\$10,472,574	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A107B-15A	HELEN OF TROY DR	BUILD 4-LANES UNDIVIDED	REDD RD	1/2 MI. E. OF REDD RD	2020	\$2,352,030	\$2,976,068	\$145,827	\$208,325	\$3,330,220	DEVELOPER
EAST	CAPACITY CHANGES	N/A	P453X-CAP	HORIZON MESA BLVD	BUILD 6-LANE DIVIDED	PASEO DEL ESTE	PELLICANO DR	2030	\$3,000,000	\$6,077,450	\$297,795	\$425,421	\$6,800,666	DEVELOPER
EAST	CAPACITY CHANGES	N/A	I401X-CAP	I-10 EASTBOUND FRONTAGE ROAD AT O.T. SMITH	EASTBOUND 2-LANE FRONTAGE RD. AT O.T. SMITH INCLUDING ENTRY RAMP TO IH-10	I-10/O.T. SMITH INTERCHANGE	1.2 MI. EAST OF O.T. SMITH/I-10	2020	\$4,700,000	\$4,700,000	\$300,000	\$0	\$5,000,000	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P004X-CAP	JOHN HAYES/BERRYVILLE EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	EASTLAKE	MONTWOOD	2020	\$24,000,000	\$29,199,670	\$1,430,784	\$2,043,977	\$32,674,430	DEVELOPER
EAST	CAPACITY CHANGES	N/A	F401X-CAP	LOOP 375 (PURPLE HEART) FRONTAGE ROADS	BUILD 2-LANE FRONTAGE RDS	MONTANA	SPUR 601	2020	\$10,000,000	\$11,698,586	\$573,231	\$818,901	\$13,090,717	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A126X-CAP	MESA PARK DR	BUILD 4-LANE DIVIDED	I-10	MESA	2020	\$3,000,000	\$3,509,576	\$171,969	\$245,670	\$3,927,215	DEVELOPER
EAST	CAPACITY CHANGES	N/A	A425X-CAP	MONTWOOD DR EXTENSION	BUILD 4-LANE DIVIDED	TIERRA ESTE/ARTERIAL 1	RICH BEEM	2030	\$3,000,000	\$6,077,450	\$297,795	\$425,421	\$6,800,666	DEVELOPER
NE	CAPACITY CHANGES	N/A	A218X-MOD	PAINTED DUNES	BUILD 4-LANES UNDIVIDED	MARTIN LUTHER KING LOOP 375 (TRANSMOUNTAIN)	MCCOMBS	2020	\$4,250,000	\$5,377,606	\$263,503	\$376,432	\$6,017,541	DEVELOPER
WEST	CAPACITY CHANGES	N/A	P106D-25A	PASEO DEL NORTE DR	BUILD 4-LANES DIVIDED	ARTERIAL W-19	2030	\$5,846,297	\$8,321,104	\$407,734	\$582,477	\$9,311,315	DEVELOPER	
WEST	CAPACITY CHANGES	N/A	P103E-MOD	PASEO DEL NORTE DR (SH 178)	CONSTRUCT 4-LANE DIVIDED ROADWAY	RESLER	TRANSMOUNTAIN (LOOP 375)	2020	\$18,500,000	\$22,508,079	\$1,102,896	\$1,575,566	\$25,186,540	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P010X-CAP	PEBBLE HILLS BLVD. EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	ASCENCION	JOHN HAYES	2020	\$15,000,000	\$18,249,794	\$894,240	\$1,277,486	\$20,421,519	DEVELOPER
EAST	CAPACITY CHANGES	N/A	P452X-CAP	PEBBLE HILLS EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	ZARAGOZA	TIERRA MINA	2020	\$800,000	\$800,000	\$39,200	\$56,000	\$895,200	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P009X-CAP	PELLICANO DR. EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	BERRYVILLE ST.	HORIZON MESA BLVD	2020	\$2,000,000	\$2,433,306	\$119,232	\$170,331	\$2,722,869	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A105X-15A	RANCHO NORTE DR (HOOVER EXT.)	BUILD 4-LANES UNDIVIDED	NORTHWESTERN	PASEO DEL NORTE	2020	\$2,461,788	\$3,114,947	\$152,632	\$218,046	\$3,485,626	DEVELOPER
EAST	CAPACITY CHANGES	N/A	D011X-MOD	RENE DR. EXTENSION	BUILD 4-LANES DIVIDED	MONTANA	PEBBLE HILLS	2020	\$7,905,484	\$9,618,230	\$471,293	\$673,276	\$10,762,799	DEVELOPER
WEST	CAPACITY CHANGES	N/A	P112X-25A	RESLER DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMT)	ARTERIAL W-19	2030	\$2,763,704	\$3,933,613	\$192,747	\$275,353	\$4,401,712	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P005X-CAP	RICH BEEM EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	EASTLAKE	MONTWOOD	2020	\$24,000,000	\$29,199,670	\$1,430,784	\$2,043,977	\$32,674,430	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P006X-CAP	ROJAS DR. EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	HORIZON BLVD.	EASTLAKE BLVD.	2020	\$13,800,000	\$16,789,810	\$822,701	\$1,175,287	\$18,787,797	DEVELOPER
NE	CAPACITY CHANGES	N/A	P213X-MOD	SEAN HAGGERTY DR.	BUILD 4-LANES UNDIVIDED	LOMA REAL DR.	PAINTED DUNES ST.	2020	\$6,236,530	\$8,206,848	\$402,136	\$574,479	\$9,183,463	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A110X-15A	UPPER VALLEY RD	WIDEN TO 2-LANES DIVIDED	ROMER RAY	BORDERLAND	2020	\$9,402,064	\$10,999,085	\$538,955	\$769,936	\$12,307,976	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P007X-CAP	VISTA DEL SOL DR. EXTENSION	WIDEN FROM 2 TO 6-LANE DIVIDED	LOOP 375 (JOE BATTLE)	TIERRA ESTE/ARTERIAL 1	2020	\$3,000,000	\$3,649,959	\$178,848	\$255,497	\$4,084,304	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P008X-CAP	VISTA DEL SOL DR. EXTENSION	BUILD 6-LANE DIVIDED WITH BRIDGE	TIERRA ESTE/ARTERIAL 1	BERRYVILLE ST/JOHN HAYES	2020	\$15,000,000	\$18,249,794	\$894,240	\$1,277,486	\$20,421,519	DEVELOPER
TOTALS									\$320,048,825	\$404,405,251	\$18,739,096	\$26,339,527	\$449,483,874	

EL PASO MPO
Horizon 2040 Metropolitan Transportation Plan (MTP)
2013 - 2040 Financial Summary

Revenue by Categories	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023-2030	2031-2040	TOTAL
TEXAS HIGHWAY FUNDING CATEGORIES													
1 - Preventive Maintenance & Rehabilitation	\$ 22,480,000	\$ 20,750,000	\$ 21,380,000	\$ 23,850,000	\$ 25,790,000	\$ 25,790,000	\$ 25,790,000	\$ 25,790,000	\$ 25,790,000	\$ 25,790,000	\$ 206,320,000	\$ 257,900,000	\$ 707,420,000
2 - Metropolitan Area (TMA) Corridor Projects (Including CRRMA Bond Rev.)	\$ 17,770,000	\$ 38,096,650	\$ 91,170,000	\$ 5,000,000	\$ 2,700,000	\$ 45,250,000	\$ 24,734,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,721,257
3 - Proposition 12 v1	\$ 4,134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,134,000
3 - Proposition 12 v2 (MPO)	\$ 11,789,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,789,000
3 - Proposition 12 v2 (TXDOT)	\$ 27,315,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,315,529
3 - Proposition 14	\$ 82,982,870	\$ 5,330,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,313,000
3 - Lcl Contribution	\$ -	\$ 4,930,534	\$ 23,284,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,215,334
5 - CMAQ	\$ 76,435	\$ 13,511,162	\$ 7,650,000	\$ 7,790,000	\$ 7,870,000	\$ 7,970,000	\$ 8,080,000	\$ 8,190,000	\$ 8,300,000	\$ 8,390,000	\$ 70,013,916	\$ 95,730,701	\$ 243,572,214
6 - Structures Replacement & Rehabilitation	\$ 1,900,000	\$ 1,900,000	\$ 7,500,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 15,200,000	\$ 19,000,000	\$ 58,800,000
7 - STP - MM	\$ 10,012,491	\$ 37,602,277	\$ 12,160,000	\$ 12,380,000	\$ 12,510,000	\$ 12,680,000	\$ 12,850,000	\$ 13,020,000	\$ 13,200,000	\$ 13,340,000	\$ 111,276,556	\$ 152,149,504	\$ 413,180,828
8 - Safety Projects	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 5,360,752	\$ 6,700,940	\$ 18,762,631
9 - Transportation Enhancements Program (MPO)	\$ 1,407,489	\$ 1,581,608	\$ 240,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,229,742
9 - Transportation Enhancements Program (TXDOT)	\$ -	\$ 17,672,541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,672,541
9 - Transportation Alternatives Program (TAP)	\$ -	\$ 2,800,000	\$ 1,120,000	\$ 1,140,000	\$ 1,150,000	\$ 1,160,000	\$ 1,180,000	\$ 1,190,000	\$ 1,210,000	\$ 1,220,000	\$ 1,230,000	\$ -	\$ 13,400,000
10 - State Park Road Fund Program	\$ 333,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,850
10 - Keep Texas Beautiful	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,000
11 - District Discretionary	\$ 250,000	\$ 250,000	\$ 310,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 20,000,000	\$ 25,000,000	\$ 63,310,000
12 - Strategic Priority	\$ -	\$ -	\$ 9,156,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,156,000
12 - Strategic Priority Plan 425	\$ 7,687,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,687,050
12 - Strategic Priority CMAQ	\$ 2,208,341	\$ 8,334,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,542,418
12 - Strategic Priority STP	\$ -	\$ 968,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 968,915
3 - City of El Paso/UPRR (RR Xing Imp. M074X)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,042,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,042,152
Strategy 102 Budget	\$ 2,808,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,808,947
3 - City of El Paso Public Private Partnership (Freight Shuttle Project)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,373,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,373,864
10 - CBI Program	\$ -	\$ 22,721,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,721,448
10 - Earmark	\$ 2,918,003	\$ 4,655,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,573,878
3 - Texas Mobility Funds (TMF)	\$ -	\$ -	\$ 800,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000,000
3 - City of El Paso Transportation Reinvestment Zones	\$ -	\$ -	\$ -	\$ -	\$ 90,004,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,004,581
3 - County EP, Horizon, & Socorro Potential TRZ	\$ -	\$ -	\$ -	\$ -	\$ 76,500,000	\$ -	\$ -	\$ -	\$ 21,596,166	\$ -	\$ -	\$ -	\$ 98,096,166
3 - Toll Revenue Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,400,000	\$ 44,900,000	\$ -	\$ -	\$ 51,000,000	\$ 160,600,000
3 - City of El Paso (CIP)	\$ 19,679,625	\$ 20,663,606	\$ 21,696,787	\$ 22,781,626	\$ 25,000,000	\$ 26,250,000	\$ 27,562,500	\$ 28,940,625	\$ 30,387,656	\$ 31,907,039	\$ 395,711,928	\$ 842,778,948	\$ 1,493,360,340
3 - Proposed POE funds	\$ -	\$ -	\$ -	\$ -	\$ 5,031,445	\$ -	\$ 28,466,236	\$ -	\$ -	\$ -	\$ -	\$ 45,023,588	\$ 78,521,269
3 - City of El Paso (OPs)	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 167,142,857	\$ 208,928,571	\$ 585,000,000
TXDOT Routine Maintenance	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 66,556,000	\$ 83,195,000	\$ 232,946,000
TXDOT Traffic Budget	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 95,862,696	\$ 119,828,370	\$ 335,519,436
3 - County of El Paso (Bridge and Road Fee) (Resurfacing and Maintenance)	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 18,200,000	\$ 22,750,000	\$ 63,700,000
3 - City of Socorro	\$ -	\$ -	\$ -	\$ 5,550,000	\$ -	\$ 1,216,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,766,653
3 - Town of Horizon City	\$ 174,600	\$ 183,330	\$ 192,497	\$ 202,121	\$ 212,227	\$ 222,839	\$ 233,981	\$ 245,680	\$ 257,964	\$ 270,862	\$ 2,715,814	\$ 5,285,177	\$ 10,197,911
3 - EL Paso Water Utilities Public Service Board	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 12,000,000	\$ 15,000,000	\$ 36,000,000
3 - Lcl Fort Bliss	\$ -	\$ -	\$ -	\$ -	\$ 14,973,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,973,240
3 - State PE Funds	\$ -	\$ 5,275,588	\$ -	\$ -	\$ 5,275,588	\$ 1,884,929	\$ 1,884,929	\$ 5,064,134	\$ 5,573,222	\$ 3,279,774	\$ 36,338,059	\$ 48,905,927	\$ 108,206,562
3 - Local ROW Funds	\$ -	\$ -	\$ -	\$ -	\$ 216,561	\$ 4,368,962	\$ 216,370	\$ 47,500	\$ 683,053	\$ 47,500	\$ 33,375,270	\$ 23,183,648	\$ 62,138,864
3 - State ROW Funds	\$ -	\$ -	\$ -	\$ -	\$ 1,228,351	\$ -	\$ -	\$ 3,109,330	\$ 2,873,995	\$ -	\$ 14,308,821	\$ 18,605,616	\$ 40,126,113
Total TX Highway Revenues	\$ 260,333,518	\$ 246,092,441	\$ 1,040,001,016	\$ 127,234,035	\$ 318,502,282	\$ 279,249,687	\$ 181,038,911	\$ 157,037,556	\$ 204,812,345	\$ 134,285,463	\$ 1,367,636,258	\$ 1,988,242,400	\$ 6,304,465,913
Construction Cost	\$ 240,229,293	\$ 180,161,640	\$ 990,011,733	\$ 95,014,990	\$ 224,115,847	\$ 236,798,932	\$ 293,892,354	\$ 146,636,884	\$ 184,648,716	\$ 115,833,681	\$ 1,301,416,820	\$ 1,520,175,554	\$ 5,324,938,867
Total 2013-2016 non-carry over	\$ 2,150,000	\$ 46,983,865	\$ 30,000,000	\$ 11,135,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,269,163
FHWA to FTA Transfers	\$ 7,179,000	\$ 4,569,925	\$ 2,000,000	\$ 2,540,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,288,925
Construction cost INCLUDES FHWA to FTA Transfers	\$ 6,302,255	\$ 6,758,055	\$ 52,585,276	\$ 1,570,969	\$ 7,155,247	\$ 4,962,946	\$ 5,595,290	\$ 5,472,519	\$ 7,261,321	\$ 4,095,024	\$ 35,025,509	\$ 41,110,675	\$ 177,895,085
2013-2016 Construction cost INCLUDES Local and State PE.	\$ 4,856,447	\$ 667,500	\$ 130,691,500	\$ 565,575	\$ 1,444,912	\$ 4,368,962	\$ 216,370	\$ 3,156,830	\$ 3,557,048	\$ 47,500	\$ 47,351,592	\$ 41,361,763	\$ 238,285,999
2013-2016 Construction cost INCLUDES Local and State ROW.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost (Construction, PE, & ROW)	\$ 240,229,293	\$ 180,161,640	\$ 990,011,733	\$ 95,014,990	\$ 232,716,006	\$ 246,130,840	\$ 299,704,013	\$ 155,266,232	\$ 195,467,086	\$ 119,976,205	\$ 1,383,793,921	\$ 1,602,647,992	\$ 5,741,119,951
Total Balance (Includes carry-over)	\$ 20,104,225	\$ 83,885,026	\$ 86,890,444	\$ 89,109,490	\$ 163,760,467	\$ 196,879,314	\$ 78,214,211	\$ 79,985,536	\$ 89,330,795	\$ 103,640,053	\$ 87,482,390	\$ 473,076,799	\$ 563,345,962

EL PASO MPO
Horizon 2040 Metropolitan Transportation Plan (MTP)
2013 - 2040 Financial Summary

Revenue by Categories	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023-2030	2031-2040	TOTAL
TRANSIT FUNDING CATEGORIES													
Large Urban Cities (5307)													
1. Capital Maintenance	\$ 11,901,447	\$ 11,901,447	\$ 11,901,447	\$ 11,901,447	\$ 12,496,519	\$ 13,121,345	\$ 13,777,413	\$ 14,466,283	\$ 15,189,597	\$ 15,949,077	\$ 159,914,449	\$ 311,205,406	\$ 603,725,878
3. Curb Cuts/ADA Imp.	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 525,000	\$ 551,250	\$ 578,813	\$ 607,753	\$ 638,141	\$ 670,048	\$ 6,718,278	\$ 13,074,268	\$ 25,363,549
4. Security Equipment	\$ 112,107	\$ 112,107	\$ 112,107	\$ 112,107	\$ 117,712	\$ 123,598	\$ 129,778	\$ 136,267	\$ 143,080	\$ 150,234	\$ 1,506,332	\$ 2,931,434	\$ 5,686,863
6. Planning	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 735,000	\$ 771,750	\$ 810,338	\$ 850,854	\$ 893,397	\$ 938,067	\$ 9,405,589	\$ 18,303,975	\$ 35,508,969
7. Computer Hardware/ Software	\$ 239,178	\$ 239,178	\$ 239,178	\$ 239,178	\$ 251,137	\$ 263,694	\$ 276,878	\$ 290,722	\$ 305,258	\$ 320,521	\$ 3,213,728	\$ 6,254,154	\$ 12,132,806
8. Transit Enhancements	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 210,000	\$ 220,500	\$ 231,525	\$ 243,101	\$ 255,256	\$ 268,019	\$ 2,687,311	\$ 5,229,707	\$ 10,145,420
10. ADA Para Transit	\$ 560,530	\$ 560,530	\$ 560,530	\$ 560,530	\$ 588,557	\$ 617,984	\$ 648,884	\$ 681,328	\$ 715,394	\$ 751,164	\$ 7,531,592	\$ 14,657,038	\$ 28,434,061
SUBTOTAL	\$ 14,213,262	\$ 14,213,262	\$ 14,213,262	\$ 14,213,262	\$ 14,923,925	\$ 15,670,121	\$ 16,453,627	\$ 17,276,309	\$ 18,140,124	\$ 19,047,130	\$ 190,977,279	\$ 371,655,982	\$ 720,997,546
Transportation for Elderly Person and Persons with Disabilities Program and New Freedom Program (5310)	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 4,774,960	\$ 5,968,700	\$ 16,712,360
Rural Transit Assistance Program (5311(b)(3)) (PTN)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,400,000	\$ 3,000,000	\$ 8,400,000
SUBTOTAL	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 7,174,960	\$ 8,968,700	\$ 25,112,360
ESTIMATED LOCAL FUNDING TOTAL (SM)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1. Sales Tax	\$ 37,399,426	\$ 38,147,415	\$ 38,910,363	\$ 39,688,571	\$ 40,482,342	\$ 41,291,989	\$ 42,117,829	\$ 42,960,185	\$ 43,819,389	\$ 44,695,777	\$ 391,294,917	\$ 584,885,813	\$ 1,385,694,016
2. Other (Parking Garages & Other)	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 12,481,160	\$ 15,601,450	\$ 43,684,060
3. Fares	\$ 9,854,755	\$ 12,116,788	\$ 14,114,612	\$ 15,948,155	\$ 16,267,118	\$ 16,592,460	\$ 16,924,310	\$ 17,262,796	\$ 17,608,052	\$ 17,960,213	\$ 157,234,990	\$ 235,026,091	\$ 546,910,340
4. Alternative Fuel Credit	\$ 2,797,952	\$ 4,831,145	\$ 6,426,735	\$ 8,677,655	\$ 9,111,538	\$ 9,567,115	\$ 10,045,470	\$ 10,547,744	\$ 11,075,131	\$ 11,628,888	\$ 116,597,790	\$ 226,907,967	\$ 428,215,130
LOCAL FUNDING FOR OPERATIONS Net of Local Match - SUBTOTAL	\$ 46,694,560	\$ 54,079,980	\$ 57,202,591	\$ 64,970,526	\$ 62,515,143	\$ 63,451,763	\$ 70,647,754	\$ 58,732,696	\$ 66,115,404	\$ 71,863,307	\$ 677,608,857	\$ 1,062,421,322	\$ 2,356,303,900
Job Access and Reverse Commute Program (5307)	\$ 1,557,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,557,429
2013 TIGER Discretionary Grant Program	\$ -	\$ 10,302,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,302,054
New Freedom Program (5310)	\$ 500,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,579
Clean Fuels Grant Program (5308)	\$ 2,725,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,725,246
Bus and Bus Facilities (5339)	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 13,917,352	\$ 17,396,690	\$ 48,710,732
Very Small Starts Revenue (5309)	\$ 13,550,000	\$ -	\$ 15,237,058	\$ -	\$ 24,530,000	\$ -	\$ -	\$ -	\$ 39,736,563	\$ 19,908,574	\$ -	\$ -	\$ 112,962,195
Small Starts Revenue (5309)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,216,930	\$ -	\$ -	\$ -	\$ -	\$ 59,216,930
VTCLU Grant - Veteran's Transportation Community and Livability Initiative Grant Funds	\$ 31,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000
Certificates of Obligation and Other Local Funds	\$ 9,045,089	\$ 6,775,669	\$ 48,689,276	\$ -	\$ 20,256,586	\$ 21,111,721	\$ -	\$ 59,216,930	\$ 39,736,563	\$ 19,908,574	\$ -	\$ -	\$ 224,740,408
PE FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 986,153	\$ -	\$ 5,186,112	\$ 3,712,281	\$ 1,743,557	\$ -	\$ -	\$ 11,628,103
ROW Funds	\$ -	\$ -	\$ 222,274	\$ -	\$ -	\$ -	\$ -	\$ 7,408,731	\$ -	\$ 2,490,796	\$ -	\$ -	\$ 10,121,801
Operations Budget for Projects	\$ 702,625	\$ 2,575,513	\$ -	\$ 904,000	\$ -	\$ -	\$ -	\$ 1,754,788	\$ -	\$ -	\$ -	\$ -	\$ 5,936,926
FACILITIES AND EQUIPMENT FUNDS - SUBTOTAL	\$ 30,305,405	\$ 21,392,905	\$ 65,888,277	\$ 2,643,669	\$ 46,526,255	\$ 23,837,543	\$ 1,739,669	\$ 134,523,160	\$ 84,925,076	\$ 45,791,170	\$ 13,917,352	\$ 17,396,690	\$ 488,887,171
TRANSIT Revenues - TOTAL	\$ 92,110,097	\$ 90,583,017	\$ 138,201,000	\$ 82,724,327	\$ 124,862,193	\$ 103,856,297	\$ 89,737,920	\$ 211,429,035	\$ 170,077,475	\$ 137,598,477	\$ 889,678,447	\$ 1,460,442,694	\$ 3,591,300,977
CONSTRUCTION (projects) Cost	\$ 28,565,736	\$ 19,653,236	\$ 64,148,608	\$ 4,520,000	\$ 44,778,586	\$ 21,950,548	\$ -	\$ 107,812,914	\$ 75,760,845	\$ 35,582,795	\$ -	\$ -	\$ 399,575,670
Construction Operations, Prog. 5307, Prog. 5308(T079X), Prog. 5309(T073X), Prog. 5310, Prog. 5311, Prog. 5316, and Prog. 5317 Cost	\$ 61,804,692	\$ 69,190,112	\$ 72,312,723	\$ 80,080,658	\$ 78,335,938	\$ 80,018,754	\$ 87,998,251	\$ 76,905,875	\$ 85,152,398	\$ 91,807,308	\$ 875,761,095	\$ 1,443,046,004	\$ 3,102,413,806
2013-2016 Construction cost INCLUDES FE.	\$ -	\$ 1,765,324	\$ -	\$ 65,000	\$ -	\$ 986,153	\$ -	\$ 5,186,112	\$ 3,712,281	\$ 1,743,557	\$ -	\$ -	\$ 13,458,427
ROW COST	\$ 145,000	\$ -	\$ 222,274	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 7,408,731	\$ -	\$ 2,490,796	\$ -	\$ -	\$ 11,266,801
2013-2016 Construction cost INCLUDES ROW.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total PROJECT COSTS	\$ 90,370,428	\$ 88,843,348	\$ 136,461,331	\$ 84,600,658	\$ 123,114,524	\$ 102,955,454	\$ 87,998,251	\$ 197,313,632	\$ 164,625,524	\$ 131,624,456	\$ 875,761,095	\$ 1,443,046,004	\$ 3,526,714,704
Total TRANSIT Balance with Carry Over	\$ 1,739,669	\$ 3,479,338	\$ 5,219,007	\$ 3,342,676	\$ 5,090,345	\$ 5,991,187	\$ 7,730,856	\$ 21,846,259	\$ 27,298,210	\$ 33,272,231	\$ 47,189,583	\$ 64,586,273	\$ 64,586,273

EL PASO MPO
Horizon 2040 Metropolitan Transportation Plan (MTP)
2013 - 2040 Financial Summary

Revenue by Categories	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023-2030	2031-2040	TOTAL
NEW MEXICO FUNDING CATEGORIES													
STP Funds-TPU (Large Urban)	\$ 1,275,000	\$ 800,630	\$ 800,630	\$ 800,630	\$ 800,630	\$ 800,630	\$ 800,630	\$ 800,630	\$ 800,630	\$ 800,630	\$ 6,405,040	\$ 8,006,300	\$ 22,892,010
STP-TPA (Flexible)	\$ 800,000	\$ 2,660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,460,000
CBIP (Coordinated Border Infrastructure Program)	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
CMAQ (CMAQ - Mandatory)	\$ 1,998,503	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 11,654,496	\$ 14,568,120	\$ 41,332,427
City of Sunland Park, N.M.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000,000
State Severance Tax	\$ 20,000	\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 490,000
Total NM Roadway Revenues	\$ 8,593,503	\$ 5,387,442	\$ 2,257,442	\$ 2,257,442	\$ 2,257,442	\$ 36,257,442	\$ 2,257,442	\$ 2,257,442	\$ 2,257,442	\$ 2,257,442	\$ 18,059,536	\$ 22,574,420	\$ 106,674,437
Total CONSTRUCTION Cost	\$ 8,593,503	\$ 3,130,000	\$ -	\$ -	\$ -	\$ 21,836,179	\$ -	\$ 4,517,006	\$ -	\$ -	\$ 12,800,845	\$ 14,036,928	\$ 64,914,461
<i>2013-2015 Construction Cost INCLUDES PE Cost</i>													
PE Cost	\$ 20,000	\$ 650,000	\$ -	\$ -	\$ -	\$ 1,052,210	\$ -	\$ 451,701	\$ -	\$ -	\$ 1,280,085	\$ 1,403,693	\$ 4,857,688
<i>2013-2015 Construction Cost INCLUDES ROW Cost</i>													
ROW Cost	\$ 820,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 316,190	\$ -	\$ -	\$ 896,059	\$ 982,585	\$ 13,014,835
Total Project Costs	\$ 8,593,503	\$ 3,130,000	\$ -	\$ -	\$ -	\$ 32,888,388	\$ -	\$ 5,284,897	\$ -	\$ -	\$ 14,976,989	\$ 16,423,206	\$ 81,296,983
Total NM Balance with Carry Over	\$ -	\$ 2,257,442	\$ 4,514,884	\$ 6,772,326	\$ 9,029,768	\$ 12,398,822	\$ 14,656,264	\$ 11,628,809	\$ 13,886,251	\$ 16,143,693	\$ 19,226,240	\$ 25,377,454	\$ 25,377,454

TOTAL Horizon 2040 MTP FINANCIALS													
TOTAL MTP REVENUE	\$ 361,037,118	\$ 342,062,900	\$ 1,180,459,458	\$ 212,215,804	\$ 445,621,917	\$ 419,363,426	\$ 273,034,273	\$ 370,724,033	\$ 377,147,261	\$ 274,141,383	\$ 2,275,374,241	\$ 3,471,259,514	\$ 10,002,441,327
TOTAL 2013-2016 TIP NON-Carry Over Revenue	\$ 2,150,000	\$ 46,983,865	\$ 30,000,000	\$ 11,135,298	\$ -	\$ -	\$ 90,269,163						
<i>Total MTP Revenue INCLUDES 2013-2016 TIP Non-Carry over Category Revenues</i>													
TOTAL MTP Construction Cost	\$ 327,049,522	\$ 262,294,109	\$ 942,974,013	\$ 176,414,104	\$ 347,230,371	\$ 360,604,412	\$ 381,890,605	\$ 335,872,678	\$ 345,561,959	\$ 243,223,784	\$ 2,189,978,760	\$ 2,977,258,487	\$ 8,890,352,804
TOTAL MTP PE Cost	\$ 6,322,255	\$ 9,173,379	\$ 52,585,276	\$ 1,635,969	\$ 7,155,247	\$ 7,001,309	\$ 5,595,290	\$ 11,110,331	\$ 10,973,602	\$ 5,838,581	\$ 36,305,594	\$ 42,514,367	\$ 196,211,200
TOTAL MTP ROW Cost	\$ 5,821,447	\$ 667,500	\$ 130,913,774	\$ 1,565,575	\$ 1,444,912	\$ 14,368,962	\$ 216,370	\$ 10,881,751	\$ 3,557,048	\$ 2,538,296	\$ 48,247,651	\$ 42,344,348	\$ 262,567,635
TOTAL PROJECT COST (HWY, TRANSIT, NM)	\$ 339,193,224	\$ 272,134,988	\$ 1,126,473,064	\$ 179,615,648	\$ 355,830,530	\$ 381,974,683	\$ 387,702,264	\$ 357,864,761	\$ 360,092,610	\$ 251,600,661	\$ 2,274,532,005	\$ 3,062,117,202	\$ 9,349,131,638
TOTAL MTP Balance (includes carry over)	\$ 21,843,894	\$ 89,621,806	\$ 96,624,335	\$ 99,224,492	\$ 177,880,580	\$ 215,269,323	\$ 100,601,332	\$ 113,460,604	\$ 130,515,255	\$ 153,055,977	\$ 153,898,213	\$ 563,040,526	\$ 653,309,689