

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

June 2014 Out of Cycle Revision

HIGHWAY





MEMO

July 30, 2013

To: Lori Morel
Planner, TPP Division

From: Andrew Mao, P.E. *Andrew Mao*
Director, HOU District Transportation Planning

Subject: 2013-2016 TIP Highway STIP Submittal, June 2014 OOC Revision, Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 51, 52, 58 and 61 for the Houston District. These amendments should be included in the June 2014 Statewide Transportation Improvement Program (STIP) Out of Cycle (OOC) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP). DCIS has been updated to reflect these changes. 2013-2016 TIP Amendment 60 is included for informational purposes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Please note that the Houston District does not support the Houston-Galveston Area Council's approach to the application of Transportation Development Credits (TDC's) to projects through a TIP Appendix, absent a formal TIP revision.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

CC: Mike Alford, P.E.
Alan Clark (H-GAC)
Bill Brudnick, P.E.
Lori Morel (TPP)
Catherine McCreight
David Wurdlow (H-GAC)
Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

June 4, 2014

Mr. Andrew Mao, P.E.
Director of Advanced Planning
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for June 2014 STIP Revisions

Dear Mr. Mao:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendment for the June 2014 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at its May 23, 2014 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- Revised June 2014 Highway Financial Summary
- Revised STIP Highway Project Listing, June 2014 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2014-03: Authorizes Amendment 51 and 52
 - Administrative Amendments: 58 and 61
- Revised STIP Highway Project Database, Updates
- Amendments Not Requiring STIP Revision (INFORMATION ONLY):
 - Resolution No. 2014-03: Authorizes Amendment 60

We are also providing updated appendices to the 2013-2016 TIP including a new appendix which identifies awards of transportation development credits made by the Transportation Policy Council. The updated appendices are:

- Appendix D – MTP projects undergoing environmental review
- Appendix G (NEW) – Transportation Development Credit awards
- Appendix I – FTA Letters of No Prejudice (LONP)
- Appendix J – Statewide programs

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,



Alan C. Clark
MPO Director

AC/dw

Attachments

- Cc: Mr. Michael Alford, TxDOT – Houston District
- Cc: Ms. Catherine McCreight, TxDOT – Houston District
- Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
- Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
- Cc: Mr. Travis Milner, TxDOT – East Region



Houston-Galveston MPO - District 12
 FY 2013 - 2016 Transportation Improvement Program
 June 2014 Out of Cycle Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,130,668	\$1,130,668	\$45,770,000	\$45,770,000	\$4,990,039	\$4,990,039	\$0	\$0	\$51,890,707	\$51,890,707
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$107,689,782	\$127,620,000	\$124,812,500	\$226,000,000	\$117,250,000	\$36,210,000	\$0	\$77,600,000	\$349,752,282	\$467,430,000
3	Non-Traditionally Funded Transportation Project	\$2,877,775,962	\$2,842,075,962	\$1,715,028,620	\$1,785,820,025	\$982,236,430	\$920,789,253	\$560,731,872	\$555,931,872	\$6,135,772,884	\$6,104,617,112
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$109,822,070	\$135,952,500	\$89,034,086	\$106,950,000	\$59,917,797	\$68,190,000	\$77,248,486	\$69,150,000	\$336,022,439	\$380,242,500
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$182,585,736	\$203,460,000	\$178,928,877	\$179,260,000	\$78,908,881	\$80,180,000	\$103,674,197	\$81,310,000	\$544,097,691	\$544,210,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$14,317,147	\$14,317,147	\$14,422,700	\$18,800,000	\$9,103,369	\$12,500,000	\$17,823,447	\$12,500,000	\$55,666,663	\$58,117,147
10	Supplemental Transportation	\$38,142,400	\$38,142,400	\$3,002,950	\$3,002,950	\$11,362,842	\$11,362,842	\$11,216,521	\$11,216,521	\$63,724,713	\$63,724,713
11	District Discretionary	\$95,000	\$4,520,000	\$4,290,000	\$2,500,000	\$225,000	\$2,500,000	\$0	\$2,500,000	\$4,610,000	\$12,020,000
12	Strategic Priority	\$336,420,457	\$313,210,000	\$111,547,000	\$105,350,000	\$0	\$0	\$0	\$0	\$447,967,457	\$418,560,000
12C	Strategic Priority RECON	\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
12S	Strategic Priority RECON	\$4,800,000	\$11,650,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$4,800,000	\$17,320,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total		\$3,672,779,222	\$3,696,118,677	\$2,287,836,733	\$2,476,342,975	\$1,263,994,358	\$1,138,612,134	\$770,694,523	\$812,098,393	\$7,995,304,836	\$8,123,172,179

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$630,989,648	\$458,122,491	\$226,094,179	\$168,566,119	\$1,483,772,437
State	\$127,923,745	\$98,439,900	\$32,049,631	\$5,571,600	\$263,984,876
Local Match	\$36,089,867	\$15,245,722	\$23,614,118	\$35,824,932	\$110,774,639
CAT 3 - Local Contributions	\$331,514,738	\$311,654,480	\$206,823,152	\$195,445,812	\$1,045,438,182
CAT 3 - Prop 12	\$444,121,467	\$99,827,500	\$0	\$0	\$543,948,967
CAT 3 - Prop 14	\$53,700,000	\$0	\$0	\$0	\$53,700,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$350,000	\$175,268,595	\$112,557,177	\$4,800,000	\$292,975,772
CAT 3 - Pass Thru Toll Revenue	\$47,089,757	\$0	\$11,971,300	\$0	\$59,061,057
CAT 3 - Regional Toll Revenue	\$2,001,000,000	\$1,128,278,045	\$650,884,801	\$360,486,060	\$4,140,648,906
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$3,672,779,222	\$2,287,836,733	\$1,263,994,358	\$770,694,523	\$7,995,304,836

Notes:

1. Category 7 includes approx. \$30 million of no-charge items and construction letting under-run amounts not reconciled into TIP project funding amounts and/or UTP letting caps. Adjusting for these actual amounts would result in a STIP program balance for each fiscal year.

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON BRAZORIA 0912-31-289 CS N/A PEARLAND CITY OF PEARLAND N/A

STREET: BAILEY RD
 LIMITS FROM: FM 1128
 LIMITS TO: VETERANS DR
 TIP: PRELIMINARY ENGINEERING FOR BAILEY RD WIDENING TO 4-LANES
 DESCRIPTION:
 REMARKS:

REV DATE: 06/2014
 MPO PROJECT ID: 16137
 FUNDING CATEGORY: 3
 MTP REFERENCE: 668

Project History: Amendment #51 - 5/23/14 - Canceled per sponsor.
 Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.
 Construction programmed in 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	N/A	N/A	3-TMF:	---	\$336,300	---	---	---	\$336,300
Right Of Way:	N/A		Funding by Share:	---	\$336,300	---	---	---	\$336,300
Construction:	N/A		3-LOCAL CONT:	---	---	---	\$84,075	---	\$84,075
Construction Engineering:	N/A		Funding by Share:	---	---	---	\$84,075	---	\$84,075
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
Total Project Cost:	N/A								

HOUSTON FORT BEND 0192-01-093 SH 6 N/A SUGAR LAND CITY OF SUGAR LAND N/A

STREET: SH 6
 LIMITS FROM: N OF BROOKS ST
 LIMITS TO: LEXINGTON BLVD
 TIP: PRELIMINARY ENGINEERING FOR WIDEN FROM 6 TO 8-LANES
 DESCRIPTION:
 REMARKS:

REV DATE: 06/2014
 MPO PROJECT ID: 16124
 FUNDING CATEGORY: 3
 MTP REFERENCE: 15383

Project History: Amendment #51 - 5/23/14 - Canceled per sponsor.
 Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	N/A	N/A	3-TMF:	---	\$502,400	---	---	---	\$502,400
Right Of Way:	N/A		Funding by Share:	---	\$502,400	---	---	---	\$502,400
Construction:	N/A		3-LOCAL CONT:	---	---	---	\$125,000	---	\$125,000
Construction Engineering:	N/A		Funding by Share:	---	---	---	\$125,000	---	\$125,000
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
Total Project Cost:	N/A								

HOUSTON FORT BEND 0027-12-097 US 59 C ROSENBERG TXDOT HOUSTON DISTRICT \$111,100,000

STREET: US 59 S
 LIMITS FROM: 0.31 MI W OF FM 2759
 LIMITS TO: 0.42 MI W OF FM 762
 TIP: WIDEN TO 8 MAINLANES WITH HOV LANES, FRONTAGE ROADS, ITS & TMS
 DESCRIPTION:
 REMARKS:

REV DATE: 06/2014
 MPO PROJECT ID: 6048
 FUNDING CATEGORY: 1,3,5,7
 MTP REFERENCE:
 NOx (KG/DAY): 5.147
 VOC (KG/DAY): 3.553

Project History: Amendment #52 - 5/23/14 - Program available federal and state bond funds to support FY 2014 projects.
 Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,443,900	\$111,100,000	1-PREV-M:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Right Of Way:	\$14,250,000		3-TMF:	---	\$20,000,000	---	---	---	\$20,000,000
Construction:	\$111,100,000		5-CMAQ:	\$15,200,000	\$3,800,000	---	---	---	\$19,000,000
Construction Engineering:	\$4,444,000		7-STP-MM:	\$53,680,000	\$13,420,000	---	---	---	\$67,100,000
Contingencies:	\$11,110,000		Funding by Share:	\$72,880,000	\$38,220,000	---	---	---	\$111,100,000
Indirects:	\$5,643,880								
Bond Financing:	---								
Total Project Cost:	\$151,991,780								

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	GALVESTON	0912-73-188	VA	T	KEMAH	GULF COAST CENTER	\$1,000,000
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STREET:	CITY OF KEMAH	REV DATE:	06/2014
LIMITS FROM:	VA	MPO PROJECT ID:	16184
LIMITS TO:	VA	FUNDING CATEGORY:	7
TIP	VEHICLE ACQUISITION FOR KEMAH CIRCULATOR SERVICE	MTP REFERENCE:	

REMARKS:

Project History: Amendment #52 - 5/23/14 - Program available federal and state bond funds to support FY projects. Reflects additional federal funds made available by TXDOT through Cat-7 program due to project delays.
 Amendment #34 - 7/26/13 - Program additional 2013-2016 TIP Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,000,000	\$1,000,000	7-STP-MM: \$800,000	---	---	\$200,000	---	
Construction Engineering	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,000,000		Funding by Share: \$800,000	---	---	\$200,000	---	

HOUSTON	HARRIS	0912-72-302	FM 270	N/A	WEBSTER	TXDOT HOUSTON DISTRICT	N/A
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STREET:	FM 270	REV DATE:	06/2014
LIMITS FROM:	HENDERSON RD	MPO PROJECT ID:	16178
LIMITS TO:	NASA 1	FUNDING CATEGORY:	7
TIP	PRELIMINARY ENGINEERING FOR 10' SHARED-USE PATH	MTP REFERENCE:	16129

REMARKS:

Project History: Amendment #51 - 5/23/14 - Canceled per sponsor.
 Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.
 Construction programmed in 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	7-STP-MM: \$129,617	\$32,404	---	---	\$162,021	
Construction Engineering	N/A							
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A		Funding by Share: \$129,617	\$32,404	---	---	\$162,021	

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	8170-12-001	MH	C,E	HOUSTON	TXDOT HOUSTON DISTRICT	\$63,700,000
STREET: HEMPSTEAD RD & WASHINGTON AVE						REV DATE: 06/2014	
LIMITS FROM: W OF 12TH ST						MPO PROJECT ID: 83	
LIMITS TO: E OF WASHINGTON AVE/KATY RD SPLIT						FUNDING CATEGORY: 2,7,12	
TIP CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR						MTP REFERENCE:	
DESCRIPTION: LINE W/ UNDERPASS (PHASE 2)							

REMARKS:

Project History: Amendment #52 - 5/23/14 - Program available federal and state bond funds to support FY 2014 projects. Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2014 PER SPONSOR REQUEST. SWAP PROP-12 V2 FUNDS FROM US 290 (CSJ 0050-060-081, SEGMENT 9). REPROGRAMMING NECESSARY TO ENSURE PROP-12 V2 FUNDS ENCUMBERED BY AUGUST 2013. Amendment #28 - 4/26/13 - Add \$1M Cat-11 for engineering/review. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,548,716							
Right Of Way:	---							
Construction:	\$31,606,442	\$33,155,158	2-METRO-TMA: \$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Construction Engineering	\$1,567,679		7-STP-MM: \$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Contingencies:	\$1,811,049		12-STRATEGIC: \$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Indirects:	\$1,494,985		Funding by Share:	\$50,960,000	\$12,740,000	---	---	\$63,700,000
Bond Financing:	---							
Total Project Cost:	\$38,028,871							

HOUSTON	HARRIS	0912-72-303	MH	N/A	WEBSTER	TXDOT HOUSTON DISTRICT	N/A
STREET: W NASA 1						REV DATE: 06/2014	
LIMITS FROM: NASA BLVD						MPO PROJECT ID: 16128	
LIMITS TO: KOBAYASHI						FUNDING CATEGORY: 7	
TIP PRELIMINARY ENGINEERING FOR 6-FOOT WIDE SHARED USE PATH						MTP REFERENCE: 16163	
DESCRIPTION:							

REMARKS:

Project History: Amendment #51 - 5/23/14 - Canceled per sponsor. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	7-STP-MM: \$150,347	\$37,587	---	---	---	\$187,934
Construction Engineering	N/A		Funding by Share:	\$150,347	\$37,587	---	---	\$187,934
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-493	VA	N/A	NONE	H-GAC	N/A
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STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL FREIGHT WAYFINDING PLAN
 DESCRIPTION:

REV DATE: 06/2014
 MPO PROJECT ID: 16109
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS:

Project History: Amendment #61 - 5/23/14 - Combine two H-GAC freight studies (16109 and 16111) into 16111 to facilitate the development of and Advanced Funding Agreement. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	N/A	N/A	7-STP-MM:	\$800,000	---	---	\$200,000	---	\$1,000,000
Right Of Way:	N/A								
Construction:	N/A								
Construction Engineering	N/A								
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
Total Project Cost:	N/A		Funding by Share:	\$800,000	---	---	\$200,000	---	\$1,000,000

HOUSTON	MULTIPLE	0912-00-495	VA	E	NONE	H-GAC	\$2,000,000
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STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP URBAN CORE FREIGHT RELIEF ROUTE STUDY
 DESCRIPTION:

REV DATE: 06/2014
 MPO PROJECT ID: 16111
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS:

Project History: Amendment #61 - 5/23/14 - Combine two H-GAC freight studies (16109 and 16111) into 16111 to facilitate the development of and Advanced Funding Agreement. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000	7-STP-MM:	\$1,600,000	---	---	\$400,000	---	\$2,000,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,000,000		Funding by Share:	\$1,600,000	---	---	\$400,000	---	\$2,000,000

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0111-08-118	SH 36	N/A	FREEPORT	BRAZORIA COUNTY	N/A
STREET:	SH 36					REV DATE: 06/2014	
LIMITS FROM:	AT FM 1495					MPO PROJECT ID: 8007	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.475	VOC (KG/DAY): 0.333
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #51 - 5/23/14 - Cancel per sponsor request. Amendment #35 - 7/26/13 - Delay to FY 2015 per project sponsor. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	3-PTF				\$13,799,000	\$13,799,000
Construction Engineering	N/A						\$13,799,000	\$13,799,000
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A						\$11,300,422	\$11,300,422
Total Project Cost:	N/A						\$11,300,422	\$11,300,422

HOUSTON	GALVESTON	0912-73-192	CR	N/A	FRIENDSWOOD	CITY OF FRIENDSWOOD	N/A
STREET:	FALCON RIDGE BLVD					REV DATE: 06/2014	
LIMITS FROM:	FM 528					MPO PROJECT ID: 16204	
LIMITS TO:	HAWKILL DR					FUNDING CATEGORY: 9	
TIP	CONSTRUCT ON-STREET BIKEWAY (STRIPING, SIGNAGE, AND ASSOCIATED					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS)						
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #51 - 5/23/14 - Canceled per sponsor. Amendment #41 - 9/27/13 - Program 2012 TE Call for Projects awards. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	3-TMF	\$600,000			\$200,000	\$1,000,000
Construction Engineering	N/A						\$200,000	\$1,000,000
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

HOUSTON	HARRIS	0912-72-318	VA	N/A	HOUSTON	CITY OF HOUSTON	N/A
STREET:	COLUMBIA TAP CONNECTOR PED/BIKE TRAIL					REV DATE: 06/2014	
LIMITS FROM:	SHENANDOAH ST					MPO PROJECT ID: 16154	
LIMITS TO:	S MACGREGOR WAY					FUNDING CATEGORY: 5	
TIP	CONSTRUCT SHARED-USE PEDESTRIAN/BIKE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #51 - 5/23/14 - Canceled per sponsor. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	5-CMAQ	\$400,000			\$100,000	\$500,000
Construction Engineering	N/A						\$100,000	\$500,000
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-331	VA	T	HOUSTON	GREATER EAST END MANAGEMENT DIST	\$5,663,625
STREET: GREATER EAST END MANAGEMENT DISTRICT LIMITS FROM: VA LIMITS TO: VA TIP: DESIGN AND CONSTRUCT NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY DESCRIPTION: AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)							REV DATE: 06/2014 MPO PROJECT ID: 16159 FUNDING CATEGORY: 5 MTP REFERENCE: NOx (KG/DAY): 0.046 VOC (KG/DAY): 0.077

REMARKS:

Project History: Amendment #58 - 5/23/14 - Modify project scope to replace intersections with additional sidewalk work covered under FTA Letter of No Prejudice (LONP).
 Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$514,875	\$3,978,230	5-CMAQ:	\$4,530,900	---	---	\$1,132,725	---	\$5,663,625
Right Of Way:	---		Funding by Share:	\$4,530,900	---	---	\$1,132,725	---	\$5,663,625
Construction:	\$3,978,230								
Construction Engineering	\$238,694								
Contingencies:	\$397,823								
Indirects:	\$202,094								
Bond Financing:	---								
Total Project Cost:	\$5,331,716								

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	\$2,500,000
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STREET:	HOUSTON-GALVESTON TMA	REV DATE:	06/2014
LIMITS FROM:	VA	MPO PROJECT ID:	14727
LIMITS TO:	VA	FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT	MTP REFERENCE:	
DESCRIPTION:	PROGRAM), FY 2016	NOx (KG/DAY):	11.53
		VOC (KG/DAY):	17.26

REMARKS:

Project History: Amendment #51 - 5/23/14 - Delay to FY 2017 per sponsor request.
 Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2016 PER SPONSOR REQUEST AND MODIFY DESCRIPTION.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,500,000	\$2,500,000	5-CMAQ: \$2,000,000			\$500,000	\$2,500,000	
Construction Engineering	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,500,000		Funding by Share: \$2,000,000			\$500,000	\$2,500,000	

AMENDMENTS REQUIRING STIP REVISION

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 51

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

8007 (0111-08-118) 14727 (0912-00-476) 16124 (0192-01-093) 16128 (0912-72-303)
16137 (0912-31-289) 16154 (0912-72-318) 16178 (0912-72-302) 16204 (0912-73-192)

Purpose of Amendment:

Cancel or delay beyond FY 2016 eight projects as identified in the 2014 Q2 Status Report. Two projects have been withdrawn by project sponsors, five projects or phases thereof have been performed using local funding resources and federal/state bond support is not needed, and one project is being delayed to FY 2017.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

5/23/14
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

5/23/2014
Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 51

Project Cancellations and other TPC Actions identified in 2014 Q2 Status Report

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14727	0912-00-476	2016	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2016	Federal: \$2,000,000 State: \$0 Local: \$500,000 Categories: 5-CMAQ	Delay to FY2017	Delay to next TIP cycle, requires TPC approval.
Cancel	8007	0111-08-118	2015	BRAZORIA COUNTY	Facility: SH 36 From: AT FM 1495 To: Description: GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS	Federal: \$0 State: \$0 Local: \$25,159,422 Categories: 3-PTF,3-LOCAL CONT	Cancel Project	Sponsor has withdrawn project.
Cancel	16204	0912-73-192	2015	CITY OF FRIENDSWOOD	Facility: FALCON RIDGE BLVD From: FM 528 To: HAWKILL DR Description: CONSTRUCT ON-STREET BIKEWAY (STRIPING, SIGNAGE, AND ASSOCIATED IMPROVEMENTS)	Federal: \$50,324 State: \$0 Local: \$12,581 Categories: 9-STP-ENH	Cancel Project	Sponsor has withdrawn project.
Cancel	16154	0912-72-318	2015	CITY OF HOUSTON	Facility: COLUMBIA TAP CONNECTOR PED/BIKE TRAIL From: SHENANDOAH ST To: S MACGREGOR WAY Description: CONSTRUCT SHARED-USE PEDESTRIAN/BIKE TRAIL	Federal: \$400,000 State: \$0 Local: \$100,000 Categories: 5-CMAQ	Cancel Project	Sponsor has completed project with local/private funds.
Cancel	16137	0912-31-289	2014	CITY OF PEARLAND	Facility: BAILEY RD From: FM 1128 To: VETERANS DR Description: Preliminary Engineering for Bailey Rd widening to 4-lanes	Federal: \$0 State: \$336,300 Local: \$84,075 Categories: 3-TMF,3-LOCAL CONT	Cancel Project Phase	State bond funds not needed for preliminary engineering. Construction remains on schedule for FY 2015.
Cancel	16124	0192-01-093	2014	CITY OF SUGAR LAND	Facility: SH 6 From: N OF BROOKS ST To: LEXINGTON BLVD Description: PRELIMINARY ENGINEERING FOR WIDEN FROM 6 TO 8-LANES	Federal: \$0 State: \$502,400 Local: \$125,600 Categories: 3-TMF,3-LOCAL CONT	Cancel Project Phase	State bond funds not needed for preliminary engineering. Construction remains on schedule for FY 2016.

Amendment # 51

Project Cancellations and other TPC Actions identified in 2014 Q2 Status Report

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Cancel	16178	0912-72-302	2014	TXDOT HOUSTON DISTRICT	Facility: FM 270 From: HENDERSON RD To: NASA 1 Description: PRELIMINARY ENGINEERING FOR 10' shared-use path	Federal: \$129,617 State: \$32,404 Local: \$0 Categories: 7-STP-MM	Cancel Project Phase	Federal funds not needed for preliminary engineering. Construction remains on schedule for FY 2015.
Cancel	16128	0912-72-303	2014	TXDOT HOUSTON DISTRICT	Facility: W NASA 1 From: NASA BLVD To: KOBAYASHI Description: PRELIMINARY ENGINEERING FOR 6-FOOT WIDE SHARED USE PATH	Federal: \$150,347 State: \$37,587 Local: \$0 Categories: 7-STP-MM	Cancel Project Phase	Federal funds not needed for preliminary engineering. Construction remains on schedule for FY 2015.



Resolution

NO. 2014-09

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **51, 52, 58, and 60**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of May 2014, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

Amendment # 52

Additional FY 2014 commitments to utilize available fund balances

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Hempstead								
Modify	83	8170-12-001	2014	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD & WASHINGTON AVE From: W OF 12TH ST To: E OF WASHINGTON AVE/KATY RD SPLIT Description: CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASS (PHASE 2)	Federal: \$24,800,000 State: \$6,200,000 Local: \$0 Categories: 12-STRATEGIC, 2-METRO-TMA, 11-ST DIST DISC	Modify funding as follows: Federal: \$50,960,000 State: \$12,740,000 Local: \$0 Categories: 12-STRATEGIC, 2-METRO-TMA, 7-STP-MM	Increase funding to cover current cost estimate (\$15m STP-MM, \$18.7m Cat-2). Subject to TxDOT approval of Cat-2 funding advancement.
IH 69/US 59 S								
Modify	6048	0027-12-097	2014	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: 0.31 MI W OF FM 2759 To: 0.42 MI W OF FM 762 Description: WIDEN TO 8 MAINLANES WITH HOV LANES, FRONTAGE ROADS, ITS & TMS	Federal: \$36,080,000 State: \$29,020,000 Local: \$0 Categories: 3-TMF, 7-STP-MM, 1-PREV-M	Modify funding as follows: Federal: \$72,880,000 State: \$38,220,000 Local: \$0 Categories: 3-TMF, 5-CMAQ, 7-STP-MM, 1-PREV-M	Increase federal funding by \$46m (\$19m CMAQ, \$27m STP-MM) to support scope change. HOV components are CMAQ eligible.
Modify	6049	0027-12-105	2014	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: W OF SH 36 To: W OF FM 762 Description: WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS WITH GRADE SEPARATION	Federal: \$53,600,000 State: \$13,400,000 Local: \$0 Categories: 1-PREV-M, 12-STRATEGIC, 5-FLEX	Modify funding as follows: Federal: \$53,600,000 State: \$13,400,000 Local: \$0 Categories: 12-STRATEGIC, 5-FLEX, 7-STP-MM	Add \$7.3 million of available STP-MM funds in lieu of Category 1 Maintenance funds (eliminates need for Cat-1 funds). Correct Cat-5 FLEX amount from \$7.3 to \$7.44m.
					Not a STIP action. Project let Jan 2014.			
Modify	6050	0027-12-106	2014	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: SP 10 To: W OF SH 36 Description: WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS	Federal: \$52,300,000 State: \$13,075,000 Local: \$0 Categories: 12-STRATEGIC, 1-PREV-M	Federal: \$53,360,000 State: \$13,340,000 Local: \$0 Categories: 12-STRATEGIC, 7-STP-MM, 1-PREV-M	Add \$8.7 million of available STP-MM funds to help offset high bid costs. \$20 million of Cat-1 remains on project.
					Not a STIP action. Project let Jan 2014.			

Amendment # 52

Additional FY 2014 commitments to utilize available fund balances

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Other Projects								
Modify	16184	0912-73-188	2014	GULF COAST CENTER	Facility: CITY OF KEMAH From: VA To: VA Description: VEHICLE ACQUISITION FOR KEMAH CIRCULATOR SERVICE	Federal: \$0 State: \$800,000 Local: \$200,000 Categories: 3-TMF, 3-LOCAL CONT	Modify funding as follows: Federal: \$800,00 State: \$0 Local: \$200,000 Categories: 7-STP-MM	TxDOT has requested change of funding source. Scope and funding commitment unchanged. Sponsor has requested TDCs.
Modify	620	0912-71-894	2014	HARRIS COUNTY	Facility: BEAMER RD From: W OF TALL SHIPS LN To: BAY AREA BLVD W Description: CONSTRUCT 4-LANE BLVD	Federal: \$0 State: \$5,565,388 Local: \$1,391,347 Categories: 3-TMF, 3-LOCAL CONT	Modify funding as follows: Federal: \$0 State: \$7,508,534 Local: \$1,877,134 Categories: 3-TMF, 3-LOCAL CONT	Reallocate federal/state funding between project phases. Increase funding on phase 1 to 80% of current cost estimate. Revised TMF funding is a limiting amount.
								Not a STIP action. No federal fund or scope change.
Modify	16181	0912-72-321	2016	HARRIS COUNTY	Facility: BEAMER RD From: DIXIE FARM RD To: W OF TALL SHIPS LN Description: WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE	Federal: \$8,348,082 State: \$0 Local: \$2,087,021 Categories: 7-STP-MM	Federal: \$6,404,936 State: \$0 Local: \$5,595,064 Categories: 7-STP-MM, 3-LOCAL CONT	Reallocate federal/state funding between project phases. Revised STP-MM funding is a limiting amount. Total local contribution reflects current cost estimate of \$12m.
								Not a STIP action. < 50% federal funding change, no scope change.

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 58

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16159 (0912-72-331)

Purpose of Amendment:

Modify Greater East End Management District Project to accommodate FTA decision to not participate in intersection construction and determination that in-kind donation of additional construction activity has been deemed ineligible for federal participation.

Modify scope to replace intersections with previously completed and additional sidewalk work covered under FTA letter of no prejudice (LONP). Funding commitment from TIP Call for Projects is unchanged.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

5/23/14
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

5/23/2014
Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 58

Split Greater East End Management District Project

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	16159	0912-72-331	2015	GREATER EAST END MANAGEMENT DISTRICT	Facility: GREATER EAST END MANAGEMENT DISTRICT From: VA To: VA Description: CONSTRUCT INTERSECTION IMPROVEMENTS (3 LOCATIONS) AND NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	Federal: \$4,530,900 State: \$0 Local: \$1,132,725 Categories: 5-CMAQ	Modify description as follows: DESIGN AND CONSTRUCT NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	FTA unwilling to approve grant including intersection construction. Modify scope to replace intersections with additional sidewalk work covered under FTA letter of no prejudice (LONP).

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 61

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16109 (0912-00-493) **16111** (0912-00-495)

Purpose of Amendment:

Combine two FY 2014 Houston-Galveston Area Council (H-GAC) freight studies into one to facilitate the development of an Advanced Funding Agreement (AFA) between H-GAC and the Texas Department of Transportation (TXDOT).

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in and consistent with the 2035 RTP Update and the resulting air quality conformity determination or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

5/23/14
Date


Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

5/23/2014
Date

Amendment # 61

Combine Houston-Galveston Area Council freight studies.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Cancel	16109	0912-00-493	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: Regional Freight Wayfinding Plan	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: STP-MM	Cancel MPO ID/CSJ and merge funds/scope into 16111 (0912-00-495).	Studies' functions and funds are combining into 16111.
Modify	16111	0912-00-495	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: Urban Core Freight Relief Route Study	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: STP-MM	Modify funding as follows: Federal: \$1,600,000 State: \$0 Local: \$400,000	Studies' functions and funds are combining into 16111.

AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 60

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: ~~YES~~ No STIP action. Project let Nov-2013.

Projects Affected (MPOID (CSJ)):

11572 (0271-14-213)

Purpose of Amendment:

Program additional state bond funds to support higher than estimated project costs. Proposed funding commitments would not result in the cancellation or delay of other programmed projects otherwise ready for implementation.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis.

Attachments:

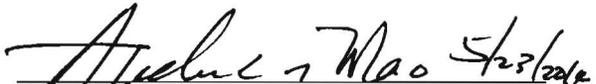
1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

5/23/14
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 60

Additional state bond funds for US 290/IH 610 interchange

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
US 290								
Modify	11572	0271-14-213	2014	TXDOT HOUSTON DISTRICT	Facility: IH 610/US 290 From: W OF W 34TH ST ON US 290 To: ON IH 610 Description: RECONSTRUCT US 290/IH 610 INTERCHANGE WITH DIRECT CONNECTORS [REDACTED] [REDACTED]	Federal: \$2,264,000 State: \$26,548,930 Local: \$101,187,070 Categories: 3-LOCAL CONT, 5-CMAQ, 3-PROP-12, 3-TMF	Federal: \$2,264,000 State: \$74,533,145 Local: \$74,000,000 Categories: 3-LOCAL CONT, 5-CMAQ, 3-PROP-12, 3-TMF	Increase MPO-allocated bond funding by \$20m (\$13.68m TMF, \$6.32m Prop-12) to help cover high bid cost. Modification also reflects TxDOT action committing \$27.9m of District-allocated Prop-12 funding.

Description modified by TPC during amendment action to remove reference to 3-lane reversible managed lanes. Discussions between project funding partners ongoing, no alternative design is proposed at this time.

Appendix D
Projects Undergoing
Environmental Assessment

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Appendix D — Projects Undergoing Environmental Assessment

The intent of this appendix is to identify projects that may undergo environmental analysis (EA) and feasibility project development during the 2013-2016 TIP timeframe. The Federal Highway Administration requires these projects to be referenced in the current TIP in order to facilitate the feasibility and environmental assessment phases.

This appendix contains projects that are shown in the fiscally constrained 2035 Regional Transportation Plan (RTP) Update, as amended, where implementation is planned to occur beyond the four (4) year TIP timeframe. **This appendix in no way implies that these projects are programmed in the 2013-2016 TIP nor are the cost estimates necessarily fully finalized.**

HOUSTON-GALVESTON MPO APPENDIX D 2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT			
MPOID [4SJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Brazoria County Projects</i>			
10583 CITY OF ALVIN	7TH ST FM 528	RECONSTRUCT EXISTING 2-LANE URBAN RDWY; 2-LANE URBAN RDWY ON NEW LOCATION	2023 1.2 \$5,876,402

Project Identification Number (top left), Fiscal Year (top right), Implementing Agency (bottom left), Narrative Project Description (bottom center), Total Project Cost (bottom right)

Total Project Cost

The current estimate of total project cost is provided for each project and is provided to communicate the overall investment being made to the transportation system, This estimate may reflect work that has already occurred and reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, real, or indexed dollars (such as “2010”).

**HOUSTON-GALVESTON MPO
APPENDIX D**

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Brazoria County Projects</i>			
10583 CITY OF ALVIN	7TH ST FM 528 ADOUE ST	RECONSTRUCT EXISTING 2-LANE URBAN RDWY; 2-LANE URBAN RDWY ON NEW LOCATION	2023 1.2 \$5,876,402
4091 GULF COAST CENTER	BRAZORIA AND GALVESTON COUNTIES VA VA	PARK & RIDE SERVICES PH 2	2022 0 \$500,271
16218 GULF COAST CENTER	CITY OF ALVIN VA VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX.	2019 0.001 \$13,200,000
10582 CITY OF ALVIN	CR 181 SH 6 CR 179	RECONSTRUCT & WIDEN TO 4-LANE	2022 3 \$7,942,495
674 BRAZORIA COUNTY	CR 220 FM 521 SH 288	CONSTRUCT 4-LANE ROADWAY	2018 4.5 \$22,000,000
15315 BRAZORIA COUNTY	CR 220 SH 288 FM 523	WIDEN EXISTING ROADWAY TO 4-LANES (PHASE 2)	2023 3.8 \$10,426,045
12402 BRAZORIA COUNTY	CR 58 SH 288 FM 1128	WIDEN TO 4-LANES	2020 3.376 \$34,753,895
12759 CITY OF PEARLAND	CR 59 FORT BEND C/L CR 48	WIDEN FROM 2 TO 4-LANES W/ BRIDGE	2023 1.01 \$12,636,118
11653 CITY OF PEARLAND	CR 894 FORT BEND C/L CR 48	CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER ON NEW ALIGNMENT (IN SECTIONS)	2031 2.26 \$37,596,125
11633 CITY OF PEARLAND	CULLEN BLVD SOUTHFORK DR BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2018 0.83 \$9,445,988
7860 PORT OF FREEPORT	FIFTH ST TERMINAL ST PORT RD	ENTRANCE ROAD W/ TWO 16' LANE W/ 8' PAVED SHOULDERS RECONSTRUCT OF INTERSEC OF EAST FIFTH ST & TERMINAL ST & RECONSTRUCT OF A PORTION OF PORT RD AT THE INTERSECTION.	2023 \$1,197,652

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<i>Brazoria County Projects</i>			
669 BRAZORIA COUNTY	FM 2351 SH 35 GALVESTON C/L	RECONSTRUCT AND WIDEN TO A 4-LANE DIVIDED RURAL SECTION	2020 2.3 \$3,297,398
12421 BRAZORIA COUNTY	FM 523 SH 35 FM 2004	WIDEN FROM 2 TO 4 LANES	2020 17 \$17,500,000
12423 BRAZORIA COUNTY	FM 523 FM 2004 SH 332	WIDEN TO 4-LANES	2020 10.603 \$36,790,501
10555 CITY OF ALVIN	FM 528 DAVIS BEND RD FM 1462	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	2022 3.69 \$17,485,127
7564 [1414-02-016] TXDOT HOUSTON DISTRICT	FM 528 BS 35/GORDON ST SH 6	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	2022 1.12 \$18,278,000
11639 CITY OF PEARLAND	HARKEY RD BROADWAY BAILEY	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2021 2 \$22,294,968
13564 CITY OF PEARLAND	HARKEY RD BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER IN SECTIONS	2025 1.25 \$26,097,829
11642 CITY OF PEARLAND	HASTINGS CANNON RD HARKEY BLVD VETERANS RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2032 2.02 \$4,132,841
11643 CITY OF PEARLAND	HASTINGS CANNON RD VETERANS RD SH 35	WIDEN FROM 2 TO 4-LANES DIVIDE CURB AND GUTTER	2033 2.49 \$38,826,774
11611 CITY OF ANGLETON	HENDERSON RD SH 35 SH 288B	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	2020 1.9 \$32,058,040
13405 UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA VA VA	OTHER TRANSIT CAPITAL INVESTMENT (FY 2017-FY 2035)	2018 0 \$9,868,676

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<i>Brazoria County Projects</i>			
671 CITY OF PEARLAND	HUGHES RANCH RD SMITH RANCH RD CULLEN BLVD	WIDEN 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS	2017 2.13 \$22,321,000
7625 CITY OF PEARLAND	HUGHES RANCH RD MAX RD GARDEN RD	CONSTRUCT 4-LANE ROADWAY	2018 0.75 \$12,751,499
11635 CITY OF PEARLAND	MAX RD MCHARD RD HUGHES RANCH RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2018 0.7 \$8,897,000
13565 CITY OF PEARLAND	MAX RD BW 8 MCHARD RD	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	2018 0.5 \$13,958,000
7624 CITY OF PEARLAND	MYKAWA RD FM 518 WALNUT ST W	CONSTRUCT NEW 4-LANE DIVIDED TO CONNECT MYKAWA TO VETERANS	2021 0.25 \$6,749,876
7858 PORT OF FREEPORT	NAVIGATION BLVD FM 1495 PETE SCHAFF BLVD	TRUCK QUEUING AREA - WIDEN WITH 10" REINFORCED CONCRETE PAVEMENT TO PROVIDE A LEFT TURN LANE AT THE ENTRANCE TO THE PORT OF FREEPORT. CONSTRUCT ADDITIONAL QUEUING SPACE TO ALLEVIATE TRUCK CONGESTION	2023 0.5 \$715,906
11655 CITY OF PEARLAND	ODAY RD MCHARD RD BROADWAY	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	2018 1.93 \$20,709,749
13566 CITY OF PEARLAND	ODAY RD BROOKSIDE RD MCHARD RD (FUTURE ALIGNMENT)	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	2018 0.4 \$1,040,539
7631 CITY OF PEARLAND	ORANGE W ST ODAY RD HATFIELD ST	CONSTRUCT 4-LANE UNDIVIDED	2018 0.473 \$5,661,945
7630 CITY OF PEARLAND	PEARLAND PKWY DIXIE FARM RD FM 2351	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	2018 1.75 \$19,526,693
7857 PORT OF FREEPORT	PORT RD W E 5TH ST TERMINAL ST	CONSTRUCT TWO 16 FT LANES W/ 8 FT SHOULDERS INCLUDING RECONSTRUCTION OF INTERSECTION @ E 5TH ST & TERMINAL ST & PORTION OF PORT RD AT INTERSECTION OF NEW ENTRANCE RD	2023 0.35 \$1,197,652

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<i>Brazoria County Projects</i>			
13767 [0598-02-093] BRAZORIA COUNTY	SH 288 CR 58 SH 99	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	2032 8.23 \$261,000,000
253 [0188-03-019] TXDOT HOUSTON DISTRICT	SH 36 FORT BEND C/L TO N OF WEST COLUMBIA S OF NEW SH 35 TO EXISTING SH 35	WIDEN TO 4-LANE DIVIDED RURAL	2028 9.045 \$103,923,748
255 [0188-05-027] TXDOT HOUSTON DISTRICT	SH 36 S OF CR 310 IN CITY OF BRAZORIA S OF JONES CREEK BRIDGE	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004	2028 9.644 \$66,244,748
15589 TXDOT HOUSTON DISTRICT	SH 99 AT SH 288	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
257 [3510-02-001] BRAZORIA COUNTY	SH 99 SH 288 GALVESTON C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 20.09 \$690,800,000
258 [3510-02-002] BRAZORIA COUNTY	SH 99 SH 288 FORT BEND C/L	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 8.8 \$245,400,000
14246 [3510-02-901] BRAZORIA COUNTY	SH 99 AT SH 288	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2017 0.75 \$74,900,000
11599 CITY OF ANGLETON	SHANKS RD CEMENTARY RD SH 288B/AIRPORT RD	RECONSTRUCT TO 3-LANE URBAN SECTION	2020 1.8 \$6,839,048
11654 [0912-31-293] CITY OF PEARLAND	SMITH RANCH RD HUGHES RANCH RD N OF BROADWAY (FM 518)	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	2017 0.614 \$5,336,554
11640 CITY OF PEARLAND	VETERANS DR WALNUT W BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2018 2.02 \$24,807,375
11641 CITY OF PEARLAND	VETERANS DR BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER	2020 4 \$45,725,105

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<i>Chambers County Projects</i>			
201 [0739-01-039] TXDOT BEAUMONT DISTRICT	IH 10 E SH 73, EAST JEFFERSON C/L	WIDEN EXISTING FOUR LANE TO SIX LANE	2028 2.869 \$16,899,353
15593 TXDOT HOUSTON DISTRICT	SH 99 AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
15594 TXDOT HOUSTON DISTRICT	SH 99 IH 10 E FM 1405	SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL)	2030 6.84 \$78,000,000
14248 [3187-02-010] TXDOT BEAUMONT DISTRICT	SH 99 AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.5 \$80,800,000
259 [3510-10-001] TXDOT BEAUMONT DISTRICT	SH 99 LIBERTY C/L IH 10 E	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 5.5 \$189,300,000

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Fort Bend County Projects			
7741 CITY OF RICHMOND	10TH ST BRAZOS RIVER NORTH BANK US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	2020 2.5 \$10,939,400
2366 FORT BEND COUNTY	BEASLEY RD AT SNAKE CREEK	REPLACE BRIDGE, 41 FT	2023 0.001 \$244,601
972 FORT BEND COUNTY	BEECHNUT ST ADDICKS CLODINE RD HARRIS C/L	WIDEN TO 6-LANE DIVIDED	2018 0.75 \$6,173,526
13754 FORT BEND COUNTY	BEECHNUT ST SH 99 FM 1464	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY	2019 4.34 \$35,090,118
6 FORT BEND COUNTY	BELLAIRE BLVD FM 1464 SAN PABLO	CONSTRUCT NEW 4-LANE ROAD	2017 0.75 \$3,854,686
7 FORT BEND COUNTY	BELLAIRE BLVD SH 99 FM 1464	CONSTRUCT 4-LANE BLVD (IN SECTIONS)	2018 4.69 \$40,503,077
977 FORT BEND COUNTY	BELLFORT ST W FM 1876 HARRIS C/L	WIDEN TO 6-LANE DIVIDED ROADWAY	2018 1.3 \$7,700,455
13747 CITY OF ROSENBERG	BENTON RD FM 762 MEYER RD	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER	2017 1.7 \$1,345,706
2370 FORT BEND COUNTY	BRISCOE RD AT FLEWELLEN CREEK	REPLACE BRIDGE, 44 FT	2023 0.001 \$335,581
13623 CITY OF SUGAR LAND	CITY OF SUGAR LAND VA VA	CITY TRAFFIC MANAGEMENT CENTER RE-TOOL MASTER PLAN UPDATE AND DESIGN	2017 0.001 \$5,000,000
13749 FORT BEND COUNTY	CLODINE REDDICK RD FM 1464 OLD FM 1464	RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	2023 1 \$7,457,363

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Fort Bend County Projects			
973 FORT BEND COUNTY	DAIRY ASHFORD RD HARRIS C/L WEST AIRPORT	WIDEN TO 6-LANE DIVIDED ROADWAY	2018 0.84 \$3,804,156
13590 CITY OF SUGAR LAND	ELDRIDGE RD AT US 90A	UNDERPASS AT US 90A AND ELDRIDGE RD	2020 0.001 \$25,043,130
13642 CITY OF MISSOURI CITY	FM 1092/MURPHY RD LEXINGTON BLVD CARTWRIGHT RD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.	2020 1.25 \$10,100,000
13641 CITY OF MISSOURI CITY	FM 1092/MURPHY RD US 90A LEXINGTON BLVD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2020 1.231 \$10,100,000
13643 CITY OF MISSOURI CITY	FM 1092/MURPHY RD CARTWRIGHT RD SH 6	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2022 1.2 \$9,914,231
15418 [1257-01-047] CITY OF MISSOURI CITY	FM 1092/MURPHY RD CITY LIMIT HAMPTON DR	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS	2020 3.001 \$1,859,949
16192 [1258-03-045] FORT BEND COUNTY	FM 1093 FM 1463/FM 359 W OF FM 723	CONSTRUCT 4 TOLL LANES	2020 1.344 \$15,207,078
980 CITY OF MISSOURI CITY	FM 2234 US 90A LEXINGTON BLVD	WIDEN FROM 4 TO 6-LANES UNDIVIDED	2020 1.4 \$11,350,000
15382 FORT BEND COUNTY	FM 2759 1000' N OF BNSF RR TO 1000' S	PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	2019 0.001 \$30,918,888
12855 [0543-02-055] TXDOT HOUSTON DISTRICT	FM 359 AT US 90A AND UP RR	RAILROAD GRADE SEPARATION (ELEVATED T)	2025 0.35 \$25,799,147
8014 [0543-02-064] FORT BEND COUNTY	FM 359 W OF CROSS CREEK RANCH BLVD FM 1463/FM 359	CONSTRUCT 4 TOLL LANES	2020 1.7 \$19,011,508

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Fort Bend County Projects			
11532 FORT BEND COUNTY	FM 521 P&R AT SH 6	ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	2024 0.001 \$6,855,684
803 [0543-03-900] TXDOT HOUSTON DISTRICT	FM 762 US 59 CRABB RIVER RD	WIDEN 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL	2034 2.8 \$57,491,183
11541 FORT BEND COUNTY	FORT BEND O&M FACILITY SUGAR LAND AREA SITE TBD	CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	2025 0.001 \$3,000,000
919 [3585-02-900] FBCTRA	FORT BEND PKWY TOLL ROAD SIENNA PKWY SH 99	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	2025 9.25 \$240,861,162
13753 FORT BEND COUNTY	GASTON RD KATY FLEWELLAN RD CINCO RANCH BLVD	RECONSTRUCT 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	2017 2.8 \$15,600,000
2381 FORT BEND COUNTY	GUBBELS RD AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 \$554,827
12622 FORT BEND COUNTY	HARLEM RD SH 99 US 90A	WIDEN FROM 4 TO 6 LANES W/BRIDGES	2020 4.044 \$33,892,128
975 CITY OF MEADOWS PLACE	KIRKWOOD DR S HARRIS C/L CITY LIMITS	RECONSTRUCT 4-LANE BOULEVARD	2020 0.5 \$1,872,000
13740 CITY OF MISSOURI CITY	KNIGHT RD WATTS PLANTATION MCKEEVER RD	EXTEND 2-LANE ROADWAY	2023 1.3 \$4,400,000
652 FORT BEND COUNTY	LAKE OLYMPIA PKWY FORT BEND PARKWAY TOLL RD FM 521	CONSTRUCT 4-LANE UNDIVIDED ROAD	2018 6 \$35,935,457
7732 CITY OF MISSOURI CITY	MCKEEVER RD SH 6 SIENNA PKWY	WIDEN FROM 2 TO 4-LANES AND REALIGNMENT	2023 1 \$19,300,000

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Fort Bend County Projects			
11536 METRO	MISSOURI CITY PARK & RIDE NEAR SH 6 AND FT BEND PARKWAY	CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES)	2023 0.001 \$3,130,391
13721 CITY OF MISSOURI CITY	MURPHY RD/FM 1092 AT 5TH ST	ADDITION OF ONE NB AND ONE SB THROUGH LANE	2020 0.001 \$403,015
13724 CITY OF MISSOURI CITY	MURPHY RD/FM 1092 AT EL DORADO BLVD	ADDITION OF ONE NB AND ON SB THROUGH LANE	2020 0.001 \$393,070
11197 CITY OF SUGAR LAND	NEW TERRITORY BLVD LID 17 UNIVERSITY BLVD	WIDEN TO 6-LANE BLVD (PHASE II)	2019 0.71 \$1,105,105
2387 FORT BEND COUNTY	OLD NEEDVILLE FAIRCHILD RD SH 36 FM 361	UPGRADE 2-LANE ROADWAY	2023 0.001 \$5,816,743
11644 CITY OF PEARLAND	PALMETTO RD/CR 59 FM 521 FORT BEND C/L	WIDEN TO 4-LANE DIVIDED	2020 0.8 \$1,962,973
13761 FORT BEND COUNTY	ROESNER LN GREENBUSCH RD GASTON RD	NEW LOCATION 4-LANE CURB & GUTTER WITH STORM SEWER	2018 1.3 \$8,556,061
2392 FORT BEND COUNTY	SAWMILL RD AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 \$184,942
18 CITY OF SUGAR LAND	SCENIC RIVER DR COMMONWEALTH BLVD UNIVERSITY BLVD	RECONSTRUCT & WIDEN TO 4-LANE BLVD	2020 1.2 \$3,000,000
266 [3510-03-001] FBCTRA	SH 99 FM 762 BRAZORIA C/L	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 10.37 \$279,800,000
10128 [3510-03-002] FBCTRA	SH 99 US 59 FM 762	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 7.39 \$217,600,000

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Fort Bend County Projects			
14247 [3510-03-004] FBCTRA	SH 99 AT US 59 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
14239 [3510-04-039] FBCTRA	SH 99 AT FM 1093/WESTPARK TOLLWAY	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)	2018 0.75 \$38,400,000
11378 [3510-04-906] FBCTRA	SH 99 AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB- WB,WB-SB,NB-WB,EB-SB)	2019 0.75 \$78,800,000
12380 CITY OF MISSOURI CITY	SIENNA PKWY WATERS LAKE BLVD FM 521	EXTEND 4-LANE ROADWAY	2020 4.7 \$36,700,000
13723 CITY OF MISSOURI CITY	SIENNA PKWY AT SIENNA SPRINGS BLVD	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 \$393,070
13727 CITY OF MISSOURI CITY	SIENNA PKWY AT BEE'S PASSAGE	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 \$383,371
13729 CITY OF MISSOURI CITY	SIENNA PKWY AT WATTS PLANTATION	ADDITION OF NB AND SB LEFT TURN LANE; ADDITION OF WB TURN LANE ON WATTS PLANTATION	2020 0.001 \$720,273
13732 CITY OF MISSOURI CITY	SIENNA PKWY AT TRAMMEL FRESNO	ADDITION OF NB AND SB LEFT TURN LANES. ADDITION OF WB LEFT TURN LANE ON TRAMMEL FRESNO.	2020 0.001 \$702,500
13738 CITY OF MISSOURI CITY	SIENNA PKWY AT SIENNA RANCH	ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD	2020 0.001 \$620,000
464 FORT BEND COUNTY	SP 10 WALLER COUNTY LINE SH 36	EXTENSION OF 2-LANE ROADWAY	2018 15.01 \$14,317,318
15572 [0089-09-901] TXDOT HOUSTON DISTRICT	SP 529 FM 1640 US 90A	REALIGN AND WIDEN TO 4 LANES	2017 0.34 \$1,919,000

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Fort Bend County Projects			
13637 CITY OF MISSOURI CITY	TEXAS PKWY/FM 2234 LEXINGTON BLVD CARTWRIGHT RD	WIDEN 4 TO 6-LANES DIVIDED	2020 1.3 \$9,550,000
656 CITY OF MISSOURI CITY	TRAMMEL FRESNO RD SIENNA PKWY SH 6	CONSTRUCT 4-LANE UNDIVIDED ROAD	2018 0.99 \$2,737,939
2394 FORT BEND COUNTY	TRINITY RD AT BIG CREEK	REPLACE BRIDGE	2023 0.001 \$86,132
7051 CITY OF SUGAR LAND	UNIVERSITY BLVD US 59 COMMONWEALTH BLVD	PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)	2023 1.5 \$4,500,000
7053 CITY OF SUGAR LAND	UNIVERSITY BLVD COMMONWEALTH BLVD SH 6	WIDEN TO 5-LANE & 6-LANE (PHASE 2)	2025 4.1 \$8,600,000
11196 CITY OF SUGAR LAND	UNIVERSITY BLVD US 59 SH 6	WIDEN 4-LANE TO 6-LANE (PHASE 2)	2026 2 \$4,300,000
15431 CITY OF SUGAR LAND	UNIVERSITY BLVD N OF OYSTER CREEK US 90A	CONSTRUCT 4-LANE ROADWAY	2018 0.1 \$4,000,000
6051 [0089-09-058] TXDOT HOUSTON DISTRICT	US 59 S W OF SP 10 W OF HAMLINK RD	WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2-LANE FRONTAGE ROADS, ITS & TMS	2031 2 \$100,582,927
6052 [0089-09-065] TXDOT HOUSTON DISTRICT	US 59 S W OF FM 360 W OF HAMLINK RD	WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2032 2.5 \$157,035,324
6053 [0089-09-066] TXDOT HOUSTON DISTRICT	US 59 S W OF DARST RD W OF FM 360	WIDEN TO 6-MAINLANE FREEWAY W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2031 3.25 \$139,952,507
6063 [0089-09-067] TXDOT HOUSTON DISTRICT	US 59 S CR 227 IN WHARTON COUNTY W OF DARST RD	WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2034 3.15 \$216,002,591

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Fort Bend County Projects			
9637 [0027-07-032] TXDOT HOUSTON DISTRICT	US 90A AT WEST CITY LIMITS OF RICHMOND THE NORTHERN & SANTA FE RAILROAD	REPLACE RAILROAD UNDERPASS	2021 0.059 \$41,483,000
275 [0027-08-137] TXDOT HOUSTON DISTRICT	US 90A SH 99 0.3 MI W OF SH 6	WIDEN FROM 4 TO 6-LANES	2019 1.914 \$6,557,000
11940 UNSPONSORED (TBD)	US 90A COMMUTER LINE CITY OF ROSENBERG HARRIS COUNTY LINE	SOUTHWEST COMMUTER RAIL LINE	2025 23 \$345,000,000
13728 CITY OF MISSOURI CITY	WATERS LAKE BLVD SIENNA PKWY FORT BEND/BRAZORIA COUNTY LINE	CONSTRUCT 4-LANE ROADWAY	2023 3.5 \$18,900,000
13742 CITY OF MISSOURI CITY	WATERS LAKE BLVD EXISTING TERMINUS S OF SIENNA PARKWAY	EXTEND 4-LANE BOULEVARD	2020 2.3 \$5,550,000
13739 CITY OF MISSOURI CITY	WATTS PLANTATION KNIGHT RD SH 6	EXTEND 2-LANE ROADWAY	2024 0.9 \$4,550,000
11534 FORT BEND COUNTY	WESTPARK TOLLWAY P&R AT SH 99	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R	2023 0.001 \$1,252,156
11538 FORT BEND COUNTY	WESTPARK TOLLWAY P&R AT SH 99	CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES	2023 0.001 \$3,209,590
978 CITY OF SUGAR LAND	WILLIAMS TRACE BLVD US 59 OYSTER CREEK	WIDEN TO 6-LANE DIVIDED	2025 0.318 \$22,314,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
9403 CITY OF GALVESTON	61ST ST BROADWAY ST/SH 87 HARBORSIDE DR/SH 275	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION	2017 0.72 \$17,300,000
476 CITY OF LEAGUE CITY	BAY AREA BLVD LEAGUE CITY PKWY FM 517	CONSTRUCT 4-LANE DIVIDED ROADWAY IN SECTIONS	2018 3.87 \$9,832,888
2223 CITY OF LEAGUE CITY	BAY AREA BLVD BRITTANY BAY BLVD CLEAR CREEK	CONSTRUCT HIKE & BIKE	2020 1.683 \$415,129
7612 CITY OF TEXAS CITY	CENTURY BLVD SH 3 SOUTH POINT BLVD	WIDEN 2-LANE TO 4-LANE	2020 1.7 \$7,061,098
16219 GULF COAST CENTER	CITY OF DICKINSON VA VA	COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETSCAPE (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.	2019 0.001 \$4,800,000
9802 CITY OF GALVESTON	CITY OF GALVESTON VA VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON PH 2	2017 0.001 \$2,909,338
10478 ISLAND TRANSIT	CITY OF GALVESTON VA VA	GALVESTON RAIL TROLLEY: EXTEND RAIL TROLLEY TO STEWART BEACH	2025 0.001 \$7,043,380
11025 ISLAND TRANSIT	CITY OF GALVESTON VA VA	PURCHASE 10 NEW TRANSIT VEHICLES	2023 0 \$4,474,418
11545 ISLAND TRANSIT	CITY OF GALVESTON VA VA	IMPLEMENT SYSTEM-WIDE ITS TRANSIT/SECURITY PROGRAM TO INCLUDE AVL FOR BUSES, CLOSE- CIRCUIT CAMERAS, INFORMATION KIOSKS	2017 0.001 \$2,567,672

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Galveston County Projects			
16220 GULF COAST CENTER	CITY OF KEMAH VA VA	602 SPACE INTERMODAL TERMINAL AND PARKING FACILITY WITH ASSOCIATED PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS WITHIN A 1/2 MILE IMPACT RADIUS AS RECOMMENDED VIA THE FTA LIVABLE COMMUNITIES IMITATIVE (LCI) PROGRAM. IN ADDITION TO STREETScape-RELATED IMPROVEMENTS, THE PROJECT INCLUDES THE DEVELOPMENT OF A PEDESTRIAN BRIDGE TO BETTER CONNECT TRANSIT USERS TO THE FACILITY AND TO THE PROPOSED TRANSIT CIRCULATOR.	2019 0.001 \$27,200,000
16222 GULF COAST CENTER	CITY OF TEXAS CITY VA VA	CONSTRUCTION OF A NEW PARK & RIDE, HIKE AND BIKE TRAIL IMPROVEMENTS AROUND CITY HALL CONNECTING WITH FM 1764, LOCAL ARTERIALS AND STREETScape IMPROVEMENTS ALONG FM 1764 AND 6TH STREET.	2019 0.001 \$6,300,000
36 CITY OF LEAGUE CITY	FM 270 FM 518 FM 646	WIDEN TO 4-LANE DIVIDED	2020 2.55 \$6,497,096
39 GALVESTON COUNTY	FM 517 FM 3436 SH 146	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER	2020 1.71 \$14,909,125
38 [1002-02-016] TXDOT HOUSTON DISTRICT	FM 517 FM 646 BRAZORIA C/L	RECONSTRUCT AND WIDEN TO 4-LANES	2028 7.25 \$129,610,117
43 GALVESTON COUNTY	FM 519 SH 6 IH 45	WIDEN TO 4-LANE DIVIDED	2018 2.46 \$8,819,324
13475 [0978-01-034] TXDOT HOUSTON DISTRICT	FM 646 FM 1764 SH 6	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2025 1.4 \$16,308,608
4052 [0978-02-034] TXDOT HOUSTON DISTRICT	FM 646 SH 146 N 1.0 MI E OF SH 146 N	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2028 1 \$27,571,606
10144 [0978-02-053] TXDOT HOUSTON DISTRICT	FM 646 FM 3436 SH 146	WIDEN FROM 2-LANES TO 4-LANE DIVIDED	2026 0.834 \$19,502,646
514 [3049-01-022] TXDOT HOUSTON DISTRICT	FM 646 EDMUNDS WAY FM 1266	WIDEN FROM 2 LANES TO 4-LANES DIVIDED WITH OVERPASS BRIDGE (PHASE II)	2025 1.75 \$76,159,210

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Galveston County Projects			
10920 [3049-01-023] TXDOT HOUSTON DISTRICT	FM 646 FM 3436 FM 1266	WIDEN TO 4-LANE DIVIDED RURAL ROAD	2028 2.413 \$56,557,141
7739 CITY OF GALVESTON	GALVESTON CBD VA VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	2023 0.001 \$3,460,216
16217 CITY OF GALVESTON	GALVESTON CBD VA VA	PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	2019 0.001 \$5,500,000
7566 CITY OF GALVESTON	GALVESTON DOWNTOWN HISTORIC DISTRICT VA VA	MULTI-STORY LONG-TERM CRUISE PARKING GARAGE	2023 0.001 \$11,797,549
7570 CITY OF GALVESTON	GALVESTON EAST END RAIL 10TH 22ND	BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL	2023 0.01 \$19,329,486
11202 ISLAND TRANSIT	GALVESTON ISLAND VISITOR'S CENTER STRAND HISTORIC DISTRICT	CONSTRUCT NEW VISITOR'S CENTER	2017 0.001 \$1,221,258
11207 CITY OF GALVESTON	GALVESTON STRAND DOWNTOWN UTMB	STREETSCAPING	2020 2.001 \$3,663,776
11203 CITY OF GALVESTON	HARBORSIDE DR AT IH 45	CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING AND LANDSCAPING	2017 0.001 \$366,377
11204 CITY OF GALVESTON	HARBORSIDE DR IH 45 14TH ST	LANDSCAPING	2017 0.001 \$4,885,034
10610 CITY OF TEXAS CITY	HOLLAND RD IH 45 ATTWATER AVE	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION	2020 3.7 \$18,318,880

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Galveston County Projects			
15490 CITY OF GALVESTON	IH 45 S IH 45 61ST ST/SH 342	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	2017 0.1 \$8,000,000
6043 [0500-04-096] TXDOT HOUSTON DISTRICT	IH 45 S 0.452 MI S OF FM 518 N OF FM 517	WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2032 3.76 \$185,681,900
6045 [0500-04-105] TXDOT HOUSTON DISTRICT	IH 45 S N OF FM 1764 N OF FM 519	RECONSTRUCT TO 8-MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 4.43 \$324,686,756
6044 [0500-04-106] TXDOT HOUSTON DISTRICT	IH 45 S N OF FM 1764 N OF FM 517	WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 3.79 \$358,597,297
13836 [0500-04-117] TXDOT HOUSTON DISTRICT	IH 45 S HARRIS C/L 0.452 MI S OF FM 518	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES	2031 0.842 \$80,009,146
398 CITY OF LEAGUE CITY	LEAGUE CITY PKWY FM 528 MAPLE LEAF DR	CONSTRUCT 4-LANE DIVIDED	2021 2.5 \$7,772,046
2222 CITY OF LEAGUE CITY	LEAGUE CITY PKWY FM 528 BAY AREA BLVD	CONSTRUCT HIKE & BIKE	2021 4.73 \$851,263
399 CITY OF LEAGUE CITY	MAPLE LEAF DR FM 518 FM 517	CONSTRUCT 4-LANE DIVIDED (IN SECTIONS)	2018 3.98 \$13,438,281
11544 ISLAND TRANSIT	MOODY GARDEN TRANSIT TERMINAL NA NA	THREE IMPROVED BUS STOPS SERVING AIRPORT ATTRACTIONS	2017 0.001 \$50,000
7573 PORT OF GALVESTON	PELICAN ISLE BULK OIL EXPORT TERMINAL	R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS , DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS	2023 0.001 \$8,948,836
15492 CITY OF GALVESTON	PORT OF GALVESTON 51ST ST HARBORSIDE DR	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE	2020 \$17,000,000

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Galveston County Projects			
13842 [0389-06-095] TXDOT HOUSTON DISTRICT	SH 146 HARRIS/GALVESTON C/L FM 518	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	2019 1.69 \$131,016,000
467 [0389-07-025] TXDOT HOUSTON DISTRICT	SH 146 FM 519 LP 197	CONSTRUCT RR OVERPASS	2017 0.7 \$55,225,258
393 CITY OF LEAGUE CITY	SH 96 AT SH 3	CONSTRUCT GRADE SEPARATION	2018 0.1 \$7,700,455
395 CITY OF LEAGUE CITY	SH 96 AT FM 270	CONSTRUCT GRADE SEPARATION	2018 0.1 \$7,700,455
5056 [0976-07-006] CITY OF LEAGUE CITY	SH 96 0.26 MI E OF IH 45 FM 1266	CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96	2021 4.75 \$1,074,721
283 [3510-01-001] GALVESTON COUNTY	SH 99 IH 45 S BRAZORIA C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS	2020 8.38 \$231,500,000
14249 [3510-01-900] GALVESTON COUNTY	SH 99 AT IH 45 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.75 \$80,800,000
7615 CITY OF TEXAS CITY	SHOAL POINT ACCESS RD LP 197 SOUTHERN END TERMINAL SITE	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL	2017 2.4 \$32,000,000
9409 GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA VA V	OPERATING ASSISTANCE FOR NEW FIXED ROUTE BUS SERVICE IN TEXAS CITY	2023 0 \$488,988
9410 GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA VA VA	OPERATING ASSISTANCE FOR NEW FIXED RT BUS SVC IN TEXAS CITY	2023 0 \$537,282
9412 GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA VA VA	LEASING VEHICLES TO PROVIDE NEW FIXED ROUTE SERVICE IN TEXAS CITY	2023 0.001 \$261,007

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<i>Galveston County Projects</i>			
16224 CITY OF GALVESTON	UTMB MAIN CAMPUS VA VA	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.	2019 0.001 \$2,400,000
16223 GULF COAST CENTER	UTMB VICTORY LAKES CAMPUS VA VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX.	2019 0.001 \$3,400,000

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Harris County Projects			
11467 METRO	AIRPORT BLVD AT BROADWAY ST	CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT	2020 0.001 \$3,000,000
10099 HARRIS COUNTY	ALDINE MAIL ROUTE RD US 59 HOMESTEAD RD	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2023 0.7 \$1,118,604
11038 CITY OF PASADENA	ALLEN GENOA RD FAIRMONT PKWY GENOA-RED BLUFF	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT PARKWAY	2020 1.93 \$13,471,291
11441 METRO	ATASCOCITA P&R FM 1960 E AT WOODLAND HILLS DR B127	ATASCOCITA P&R	2017 0.001 \$18,129,038
8027 HARRIS COUNTY	BAUER RD US 290 FM 2920	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4.5 \$28,337,981
13616 CITY OF HOUSTON	BAYOU DR BURNETT RD EXT QUITMAN RD	ENGINEERING AND ROW AND CONSTRUCTION OF 48- FOOT WIDE CONCRETE PAVEMENT WITH CURBS SIDEWALKS STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES CONNECTOR TO NORTHSIDE INTERMODAL TRANSIT FACILITY	2020 0.5 \$4,878,577
7655 HARRIS COUNTY	BEAMER RD W BAY AREA BLVD FM 528	CONSTRUCT 4-LANE DIVIDED W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFIC SIGNALS & FUTURE BIKE/PEDESTRIAN	2017 1.4 \$11,911,232
8026 HARRIS COUNTY	BECKER RD FM 2920 PALO DURA	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4 \$25,355,036
2977 CITY OF HOUSTON	BELLAIRE BLVD BW 8 FONDREN RD	WIDEN TO 8-LANES	2020 2.1 \$28,326,622
53 TXDOT HOUSTON DISTRICT	BF 1960A FM 1960 W OF LEE RD FM 1960 E OF HUMBLE	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS	2026 3.92 \$14,189,829
7638 HARRIS COUNTY	BIG GULCH TRAIL GREENS BAYOU SAN JACINTO COLLEGE	CONSTRUCT BIG GULCH BICYCLE TRAIL	2023 2 \$2,767,530

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Harris County Projects			
7771 HARRIS COUNTY	BIG GULCH TRAIL NORMANDY DR SAN JACINTO COLLEGE NORTH	CONNECTS WOODFOREST & PINE TRAILS SUBDIVISIONS W/ COUNTY COURT, ADMIN FACILITIES & COLLEGE	2023 1.5 \$1,941,897
12696 CITY OF HOUSTON	BISSONNET ST DAIRY ASHFORD RD BW 8	WIDENING TO 6-LANES INCLUDING CONCRETE PAVEMENT, CURBS, DRAINAGE, NECESSARY UNDERGROUND UTILITIES AND TRAFFIC SIGNAL MODIFICATIONS	2020 2.6 \$15,565,107
162 CITY OF HOUSTON	BOONE RD ALIEF CLODINE WESTPARK	CONSTRUCT 4-LANE ROAD	2020 0.4 \$658,158
7510 PORT OF HOUSTON AUTHORITY	BROADWAY ST BARBOURS CUT BLVD L ST N	WIDEN TO 4-LANE ROAD	2020 0.5 \$2,632,382
14185 CITY OF HOUSTON	BUFFALO SPWY FUQUA W CITY LIMIT	ROADWAY EXTENSION OF 4-LANES	2020 0.4 \$1,383,764
11029 CITY OF PASADENA	BURKE RD SOUTHMORE PASADENA BLVD	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS	2019 0.61 \$6,833,060
13615 CITY OF HOUSTON	BURNETT ST CHESTNUT ST MAURY ST	ENGINEERING DESIGN OF PROPOSED BURNETT STREET FROM FULTON AVENUE TO PROPOSED BAYOU DRIVE. ROADWAY IS REQUESTED BY METRO OF CITY OF HOUSTON FOR ACCESS AND MOBILITY IMPROVEMENTS AT THE METRO INTERMODAL FACILITY NORTH OF DOWNTOWN HOUSTON. PROJECT INCLUDES REAL ESTATE ACQUISITION, CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES.	2020 0.5 \$3,144,741
15573 [3256-02-089] TXDOT HOUSTON DISTRICT	BW 8 IH 45 N US 59 N	ADD AUXILIARY LANES AND WIDEN BRIDGES	2021 7.1 \$21,540,654
14229 [3256-04-070] HCTRA	BW 8 IH 10 W OF IH 45 S	WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS	2017 16.001 \$400,000,000
14186 CITY OF HOUSTON	CALVALCADE RD HOMESTEAD RD LIBERTY RD	ROADWAY EXTENSION OF 4-LANES	2020 0.5 \$6,226,943

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Harris County Projects			
7770 HARRIS COUNTY	CARPENTER BAYOU TRAIL N OF WALLISVILLE NEW P&R FACILITY	HIKE & BIKE TRAIL	2023 0.001 \$1,886,414
10794 CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST GARTH RD DECKER DR/ SP 330	WIDENING TO 4-LANES WITH CLTL	2017 3.77 \$25,552,282
14580 CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST N MAIN ST SJOLANDER RD	WIDEN AND RECONSTRUCT ROADWAY	2017 1.5 \$6,307,440
11039 CITY OF PASADENA	CENTER ST FAIRMONT PKWY GENOA-RED BLUFF RD	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT GENOA-RED BLUFF	2017 1.2 \$5,859,599
11001 UPTOWN HOUSTON DISTRICT	CHIMNEY ROCK RD WESTHEIMER US 59	WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS	2024 0.92 \$12,600,000
12709 CITY OF HOUSTON	CHIMNEY ROCK RD OREM DR W BW 8	CONSTRUCT NEW 4-LANE	2023 1.3 \$16,768,869
11040 CITY OF PASADENA	CHOATE RD RED BLUFF RD BAY AREA BLVD	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS	2017 2.35 \$5,887,672
11455 METRO	CINCO RANCH P&R WESTPARK TOLLWAY @ SH 99	GRAND PARKWAY PARK & RIDE	2017 0.001 \$20,000,000
10076 CITY OF HOUSTON	CITY OF HOUSTON AT SOUTHWEST QUADRANT	ROW MAINTENANCE FACILITY SOUTHWEST QUADRANT	2023 0.001 \$55,350,613
10077 CITY OF HOUSTON	CITY OF HOUSTON VA VA	CITYWIDE STREET OVERLAY PROJECT	2023 \$290,590,719
10082 CITY OF HOUSTON	CITY OF HOUSTON VA VA	MONUMENTATION REPLACEMENT & RECONSTRUCTION	2023 0.001 \$1,807,664

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Harris County Projects			
10086 CITY OF HOUSTON	CITY OF HOUSTON VA VA	NEIGHBORHOOD TRAFFIC PROJECTS	2023 0.001 \$20,756,479
10088 CITY OF HOUSTON	CITY OF HOUSTON VA VA	INTERSECTION REDESIGN & STREET SAFETY	2023 0.001 \$41,512,959
10089 CITY OF HOUSTON	CITY OF HOUSTON VA VA	STREET INVENTORY & PAVEMENT MANAGEMENT PROGRAM	2023 \$4,508,722
10090 CITY OF HOUSTON	CITY OF HOUSTON VA VA	STREET & BRIDGE PROGRAM MANAGEMENT	2023 0.001 \$27,991,960
10091 CITY OF HOUSTON	CITY OF HOUSTON VA VA	RAILROAD CROSSING IMPROVEMENTS	2023 0.001 \$20,756,479
13650 [0912-71-939] CITY OF HOUSTON	CITY OF HOUSTON VA VA	HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE)	2020 0.001 \$30,861,206
7633 CITY OF LA PORTE	CITY OF LA PORTE BIKE TRAIL SYSTEM VA VA	COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE	2023 21 \$13,012,801
8021 HARRIS COUNTY	CLAY RD PORTER RD PEEK RD	WIDEN TO 4-LANE ASPHALT BLVD	2023 0.8 \$6,711,627
7634 HARRIS COUNTY	CLEAR CREEK BICYCLE TRAIL TOM BASS REGIONAL PARK EL FRANCO LEE PARK	CONSTRUCT CLEAR CREEK BICYCLE TRAIL	2023 6 \$1,221,258
11037 CITY OF PASADENA	CLEAR LAKE CITY BLVD RED BLUFF RD MIDDLEBROOK	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE INCLUDING SIGNALS	2019 2.41 \$9,885,966
7626 CITY OF PEARLAND	CR 48 BW 8 CLEAR CREEK	WIDEN 2-LANE TO 4-LANE DIVIDED	2018 0.9 \$9,961,000

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Harris County Projects			
11042 CITY OF PASADENA	CRENSHAW RD HOLLY BAY CT CENTER ST	DESIGN, ACQUIRE ROW & EXTEND 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT CENTER	2022 0.27 \$9,705,283
11043 CITY OF PASADENA	CRENSHAW RD SPACE CENTER BLVD HOLLY BAY CT	DESIGN & CONSTRUCT WESTBOUND ROADWAY	2020 0.72 \$4,559,113
7777 HARRIS COUNTY	CYPRESS CREEK HIKE & BIKE TRAIL GRANT RD JARVIS RD	HIKE & BIKE TRAIL	2023 0.001 \$2,219,311
7779 HARRIS COUNTY	CYPRESS CREEK HIKE & BIKE TRAIL GRANT RD CYPRESS CREEK	HIKE & BIKE TRAIL	2023 0.001 \$2,219,311
942 HARRIS COUNTY	CYPRESS N HOUSTON RD JONES RD PERRY RD	CONSTRUCT 4-LANE ROAD	2023 1.25 \$7,931,454
8011 HARRIS COUNTY	CYPRESS N HOUSTON RD PERRY RD FM 1960	CONSTRUCT 4-LANE ROAD ON NEW LOCATION	2023 0.301 \$2,982,945
2978 CITY OF HOUSTON	DAIRY ASHFORD RD MEMORIAL DR BRIAR FOREST	WIDEN TO 6-LANES	2020 1 \$3,409,261
11505 METRO	DICKINSON P&R	DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	2020 0.001 \$20,000,000
15312 METRO	EAST END CORRIDOR MAGNOLIA TRANSIT CENTER GULFGATE	EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE	2035 4 \$300,000,000
15495 UNIVERSITY OF HOUSTON	EAST UNIVERSITY TRANSIT CENTER WHEELER AVE AT CALHOUN RD	UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI- MODAL TRANSPORTATION CENTER	2017 0.001 \$34,000,000
5036 CITY OF HOUSTON	EL DORADO BLVD FM 2351 HORSEPEN BAYOU	WIDEN TO 4-LANE DIVIDED ROADWAY	2021 1.78 \$13,097,604

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Harris County Projects			
7768 HARRIS COUNTY	ELDRIDGE PKWY N PATTERSON CULLEN PARK TRAIL	HIKE & BIKE TRAIL	2023 0.001 \$4,993,450
628 HARRIS COUNTY	ELLA BLVD SH 249 WEST RD	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE	2033 1.156 \$11,055,547
7898 HARRIS COUNTY	FAIRBANKS-N HOUSTON ST BW 8 US 290	WIDEN 4-LANE TO 6 LANE CONCRETE BLVD	2023 5.775 \$14,168,990
11454 METRO	FAIRFIELD P&R	FAIRFIELD PARK & RIDE	2019 0.001 \$25,000,000
13601 [0912-72-130] TXDOT HOUSTON DISTRICT	FM 1960 IH 45 N US 59 N	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	2027 8 \$10,770,448
537 [1062-02-009] TXDOT HOUSTON DISTRICT	FM 2100 2.1 MI N OF WOLF RD FM 1960	WIDEN TO 4-LANE DIVIDED	2027 4.45 \$81,997,893
538 [1062-04-022] TXDOT HOUSTON DISTRICT	FM 2100 FM 1960 DIAMOND HEAD BLVD	WIDEN TO 4-LANE DIVIDED	2017 7.67 \$34,147,000
11178 HCTRA	FORT BEND PKWY TOLL ROAD W BELLFORT US 90 A	EXTENSION OF TOLL ROAD: RECONSTRUCT 4-LANE DIVIDED RDWY (IN SECTIONS) PHASE 2	2025 1.7 \$80,000,000
10024 CITY OF HOUSTON	FULTON ST TIDWELL RD E PARKER RD E	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE ROAD W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES INCLUDING DRAINAGE DIVERSION AND OUTFALL IMPROVEMENT TO SUPPORT GLEN OAKS.	2017 1 \$17,530,000
11445 METRO	FUQUA P&R AT 11755 SABO RD	FUQUA & SOUTH POINT P&R RAMP MODIFICATION	2017 0.001 \$11,911,232
14187 CITY OF HOUSTON	FUQUA ST SH 288 CULLEN BLVD	WIDEN FROM 2-LANES TO 4-LANES	2020 1.9 \$20,756,479

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Harris County Projects			
77 CITY OF HOUSTON	GESSNER DR S N OF BRIAR FOREST RICHMOND AVE	WIDEN TO 6-LANES	2020 1.67 \$1,836,262
7667 HARRIS COUNTY	GOSLING RD MONTGOMERY C/L SPRING STUEBNER RD	WIDEN TO 4-LANES UNDIVIDED	2023 4.333 \$34,303,872
11446 METRO	GRAND PARKWAY PARK & RIDE SH 99 AT IH 10	GRAND PARKWAY P&R	2017 0.001 \$10,000,000
14495 METRO	GRAND PARKWAY TRANSIT CENTER	GRAND PARKWAY TRANSIT CENTER	2018 0.001 \$1,848,625
8057 HARRIS COUNTY	GRANT RD SPRING CYPRESS KLUGE RD	WIDEN TO 4-LANE BLVD SECTION W/ CURB & GUTTER SS	2023 1.3 \$11,931,781
10062 CITY OF HOUSTON	GREENBRIAR ST RICE BLVD MAIN ST S	ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES	2020 1 \$6,562,480
6016 HARRIS COUNTY	GREENHOUSE RD HANSTON CT GREENWIND CHASE DR	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2020 0.5 \$1,452,164
78 HARRIS COUNTY	GREENS RD W HOLLISTER DR BAMMEL N HOUSTON	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS	2023 0.625 \$4,723,669
7773 HARRIS COUNTY	HALLS BAYOU HIKE & BIKE TRAIL EASTWARD FROM TIDWELL PARK THE MESA TRANSIT CENTER AND BROCK PARK	HIKE & BIKE TRAIL	2023 0.001 \$3,606,381
15208 HCTRA	HARDY TOLL RD IH 610/SP 548 US 59	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	2018 3.6 \$250,000,000
15587 HCTRA	HARDY TOLL RD SH 99 FM 1960	WIDEN FROM 4 TO 6 LANES	2017 5 \$60,000,000

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Harris County Projects			
16076 HCTRA	HARDY TOLL RD AT BW 8	CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS	2019 0.1 \$71,000,000
81 CITY OF PASADENA	HARRIS AVE SCARBOROUGH PASADENA BLVD	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE UNDIVIDED ROADWAY, INCLUDING DRAINAGE, SIGNALS & LEFT TURN LANES AT MAIN & SHAVER	2019 1.61 \$8,273,170
10039 CITY OF HOUSTON	HARRISBURG BLVD AT HB&T RR	DESIGN & ENGINEERING OF 4-LANE GRADE SEPARATION	2023 0.001 \$14,667,912
11565 [0912-72-922] TXDOT HOUSTON DISTRICT	HEMPSTEAD RD MANGUM 43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	2032 3.131 \$309,950,000
11372 [0912-72-923] TXDOT HOUSTON DISTRICT	HEMPSTEAD RD GESSNER DR 43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	2032 3.841 \$347,144,000
11547 [0912-72-924] TXDOT HOUSTON DISTRICT	HEMPSTEAD RD JONES RD GESSNER	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8 (TOLL)	2032 1.01 \$446,328,000
11373 [0912-72-925] TXDOT HOUSTON DISTRICT	HEMPSTEAD RD W OF HUFFMEISTER JONES RD	CONSTRUCT 4 MANAGED LANES (TOLL)	2032 3.21 \$428,804,369
13829 [0912-72-929] TXDOT HOUSTON DISTRICT	HEMPSTEAD RD SH 99 W OF HUFFMEISTER RD	CONSTRUCT 4 MANAGED LANES	2032 1.421 \$798,688,815
11451 METRO	HILLCROFT TRANSIT CENTER AT WESTPARK	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	2018 0.001 \$8,948,836
13755 CITY OF HOUSTON	HIRAM CLARKE RD BW 8 HIRAM CLARKE RD TERMINUS	CONSTRUCT 4-LANE CURB & GUTTER WITH STORM SEWER	2020 0.5 \$3,225,000
86 CITY OF HOUSTON	HOLLISTER DR CLAY RD HAMMERLY	WIDEN TO 4-LANE DIVIDED	2020 1.46 \$9,428,116

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Harris County Projects			
7671 HARRIS COUNTY	HUFSMITH-KOHRVILLE RD FM 2920 SH 99	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 3.001 \$17,897,672
6042 [0500-03-107] TXDOT HOUSTON DISTRICT	IH 45 S 0.210 MI S OF NASA 1 BYPASS GALVESTON C/L	WIDEN TO 10 MAIN LANES, TWO 2-LANE FRONTAGE ROADS AND ONE HOV LANE	2031 0.606 \$64,261,314
16077 UPTOWN HOUSTON DISTRICT	IH 610 NORTHWEST TRANSIT CENTER POST OAK BLVD	FIXED GUIDEWAY CONNECTION TO NORTHWEST TRANSIT CENTER	2017 4.5 \$30,000,000
11375 [0271-14-218] TXDOT HOUSTON DISTRICT	IH 610 W OF MANGUM/18TH ST ON HEMPSTEAD S OF OLD KATY RD ON IH 610	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS	2032 0.95 \$352,140,000
14631 [0271-14-229] TXDOT HOUSTON DISTRICT	IH 610 N OF OLD KATY RD IH 10 CENTER MEDIAN E OF IH 610	IH 610 CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER	2028 0.587 \$60,327,618
11225 [0271-17-145] TXDOT HOUSTON DISTRICT	IH 610 AT US 59 S	CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59 EB/NB)	2017 0.45 \$68,501,000
11226 [0271-17-146] TXDOT HOUSTON DISTRICT	IH 610 IH 610 (NB) AT US 59 (STR #104)	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO US 59 SB)	2021 0.45 \$45,684,372
11473 METRO	INNER KATY CORRIDOR NORTHWEST TRANSIT CENTER INTERMODAL TRANSIT TERMINAL	INNER KATY CORRIDOR GUIDED RAPID TRANSIT	2025 6 \$420,000,000
14377 METRO	INTERMODAL TRANSIT TERMINAL	INTERMODAL TRANSIT TERMINAL	2031 0 \$270,000,000
7465 HARRIS COUNTY	JARVIS RD BARKER CYPRESS RD TELGE RD	WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT	2023 1.25 \$5,100,000
11047 CITY OF PASADENA	JASMINE DR SAN AUGUSTINE PASADENA BLVD	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE, DETENTION POND, INTERSECTION REALIGNMENT AND SIGNALS AT RED BLUFF RD/ORREL DRIVE	2022 0.49 \$8,968,144

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Harris County Projects			
7474 HARRIS COUNTY	KATY HOCKLEY CUTOFF US 290 MORTON RD	WIDEN TO 4-LANE DIVIDED BLVD	2023 13 \$89,488,363
13666 [0912-71-907] CITY OF HOUSTON	KEEGANS BAYOU TRAIL KIRKWOOD HUNTINGTON ESTATES	CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES	2020 2 \$4,612,634
8052 HARRIS COUNTY	KUYKENDAHL RD FM 1960 RANKIN RD	WIDEN 4 TO 6 LANE CONCRETE BLVD	2023 2.5 \$10,440,309
11469 METRO	LAWNDALE TRANSIT CENTER AT 75TH	LAWNDALE TRANSIT CENTER WITH PARKING	2019 \$5,000,000
111 HARRIS COUNTY	LITTLE YORK RD W US 290 HOUSTON CITY LIMITS	WIDEN TO 6-LANE DIVIDED	2023 2.99 \$7,337,319
7792 HARRIS COUNTY	LITTLE YORK RD W ELDRIDGE PKWY N BRITTMORE RD	WIDEN FROM 2 TO 3-LANES IN EACH DIRECTION	2023 2.5 \$11,762,005
8003 HARRIS COUNTY	LOUETTA RD OLD LOUETTA CHAMPION FOREST	WIDEN TO 6-LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1.001 \$3,728,681
8004 HARRIS COUNTY	LOUETTA RD CHAMPION FOREST STUEBNER AIRLINE	WIDEN TO 6 LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1 \$3,728,681
8037 HARRIS COUNTY	LOUETTA RD STEUBNER AIRLINE RD T.C. JESTER BLVD	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES	2023 1.4 \$4,474,418
8049 HARRIS COUNTY	LOUETTA RD T. C. JESTER KUYKENDAHL	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 1 \$3,728,681
8051 HARRIS COUNTY	LOUETTA RD E. OF KUYKENDAHL RD IH 45	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 3 \$11,931,781

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Harris County Projects			
8061 HARRIS COUNTY	LOUETTA RD SH 249 MEMORIAL CHASE	WIDEN 4-LANE BLVD TO 6-LANE BLVD	2023 1 \$5,965,890
114 [0177-15-003] TXDOT HOUSTON DISTRICT	LP 494 N OF SORTERS-MCCLELLAN RD MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)	2017 0.582 \$3,728,000
11456 METRO	MAGNOLIA TRANSIT CENTER E OF M. GARCIA HARRISBURG AND CAPITAL	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADDITIONAL PARKING SPACES	2025 0.001 \$3,000,000
11470 METRO	MAGNOLIA TRANSIT CENTER	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	2020 \$2,000,000
15556 METRO	MAGNOLIA TRANSIT CENTER	MAGNOLIA TRANSIT CENTER	2017 \$2,000,000
11799 METRO	MAIN STREET CORRIDOR VA VA	LIGHT RAIL VEHICLE REHABILITATION (REDLINE)	2022 \$40,000,000
115 CITY OF HOUSTON	MARTIN LUTHER KING BLVD ALMEDA-GENOA FUQUA	WIDEN TO 4-LANE UNDIVIDED	2020 0.6 \$10,454,971
11440 METRO	METRO SERVICE AREA VA VA	BUS OPERATING FACILITY #7	2032 \$50,000,000
11489 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2035)	2031 \$10,000,000
11497 METRO	METRO SERVICE AREA VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021-FY 2025)	2021 \$20,000,000
11498 METRO	METRO SERVICE AREA VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2026-FY 2030)	2026 0.001 \$20,000,000

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Harris County Projects			
11499 METRO	METRO SERVICE AREA VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2035)	2031 0.001 \$20,000,000
11523 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2026-FY 2030)	2026 0.001 \$20,000,000
11525 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025)	2021 \$20,000,000
11707 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2021-FY 2025)	2021 0 \$357,231,955
11708 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2026-FY 2030)	2026 0 \$412,134,713
11709 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2031-FY 2035)	2031 \$476,631,971
11723 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025)	2021 0.001 \$1,418,774
11724 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2026-FY 2030)	2026 0.001 \$1,607,563
11725 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 \$1,821,474
11737 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025)	2021 \$709,387
11738 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2026-FY 2030)	2026 \$803,781

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Harris County Projects			
11739 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 \$910,737
11751 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025)	2021 0.001 \$1,418,774
11752 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030)	2026 0.001 \$1,607,563
11753 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2031-FY 2035)	2031 0.001 \$1,821,474
11756 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2021-FY 2025)	2018 0.001 \$6,581,585
11757 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2026-FY 2030)	2026 0.001 \$8,037,818
11795 METRO	METRO SERVICE AREA VA VA	PARK AND RIDE MODIFICATIONS (FY 2021- FY 2025) (ASSUME FIVE FACILITIES)	2021 \$5,000,000
11797 METRO	METRO SERVICE AREA VA VA	PARK AND RIDE MODIFICATIONS (FY 2026- FY 2030) (ASSUME FIVE FACILITIES)	2026 0 \$5,000,000
11798 METRO	METRO SERVICE AREA VA VA	PARK AND RIDE MODIFICATIONS (FY 2031- FY 2035) (ASSUME FIVE FACILITIES)	2031 0.001 \$5,000,000
11800 METRO	METRO SERVICE AREA VA VA	LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS)	2023 \$40,000,000
11805 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025)	2021 0 \$10,000,000

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<i>Harris County Projects</i>			
11806 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2026- FY 2030)	2026 0 \$10,000,000
14952 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER	2017 0.001 \$2,802,000
15243 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2017)	2017 \$60,335,736
15244 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2018)	2018 \$62,031,171
15245 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2019)	2019 \$63,780,450
15246 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2020)	2020 \$65,591,814
15263 METRO	METRO SERVICE AREA VA VA	ADA BUS STOP ACCESSIBILITY (FY 2017)	2017 \$1,000,000
15264 METRO	METRO SERVICE AREA VA VA	ADA BUS STOP ACCESSIBILITY (FY 2018)	2018 \$1,000,000
15265 METRO	METRO SERVICE AREA VA VA	ADA BUS STOP ACCESSIBILITY (FY 2019)	2019 \$1,000,000
15266 METRO	METRO SERVICE AREA VA VA	ADA BUS STOP ACCESSIBILITY (FY 2020)	2020 \$1,000,000
15268 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2017)	2017 \$1,000,000

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<i>Harris County Projects</i>			
15269 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2018)	2018 \$1,000,000
15270 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	2019 \$1,000,000
15271 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	2020 \$1,000,000
15273 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2017)	2017 \$1,200,000
15274 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2018)	2018 \$1,200,000
15275 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	2019 \$1,200,000
15276 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	2020 \$1,200,000
15278 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2017)	2017 \$2,000,000
15279 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2018)	2018 \$2,000,000
15280 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2019)	2019 \$2,000,000
15281 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)	2020 \$2,000,000

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<i>Harris County Projects</i>			
15283 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	2017 \$4,000,000
15284 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	2018 \$4,000,000
15285 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	2019 \$4,000,000
15286 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	2020 \$4,000,000
15288 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	2017 \$800,000
15289 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018)	2018 \$800,000
15290 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	2019 \$800,000
15291 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	2020 \$800,000
15293 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (FY 2017)	2017 \$1,420,000
15294 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (FY 2018)	2018 \$1,420,000
15295 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (FY 2019)	2019 \$1,420,000

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Harris County Projects			
15296 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (FY 2020)	2020 \$1,420,000
15533 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE - TIDWELL	2017 \$1,332,000
16242 METRO	METRO SERVICE AREA VA VA	CONSTRUCT NEW BUS OPERATING FACILITY	2018 \$6,500,000
15247 METRO	METRORAIL NORTH CORRIDOR INTERCONTINENTAL AIRPORT NORTHLINE MALL	NORTH LRT FROM NORTHLINE COMMONS TO IAH	2023 \$1,000,000,000
11465 METRO	METRORAIL SOUTHEAST CORRIDOR EXT P&R IN VICINITY OF HOBBY AIRPORT	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINMANN P&R (8 STATIONS)	2020 \$233,730,000
11466 METRO	METRORAIL SOUTHEAST CORRIDOR SOUTHEAST TRANSIT CENTER SUNNYSIDE	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS)	2024 4 \$252,000,000
7607 CITY OF LA PORTE	N 16TH ST W. MAIN ST SH 146	CONSTRUCT 4-LANE DIVIDED ARTERIAL AND CROSSOVER/UNDERPASS AT INTERSECTION	2023 1.25 \$8,686,337
8047 HARRIS COUNTY	N DIAMONDHEAD BLVD GOLF CLUB DR PORT OF CALL	WIDEN TO 4-LANE BLVD W/ CURBS, STROM SEWERS	2023 \$1,591,401
13710 GREATER EAST END MANAGEMENT DISTRICT	NAVIGATION BLVD FRANKLIN ST RR UNDERPASS BUFFALO BAYOU	CREATE SAFE ROUTE/CONNECTOR FOR PEDESTRIAN/CYCLISTS TO MOVE FROM BUFFALO BAYOU TO DOWNTOWN VIA NAVIGATION & RUNNELS & JENSEN & CONTINUE EAST END ECONOMIC DEVELOPEMENT	2033 0.5 \$8,616,629
389 CITY OF HOUSTON DEPT OF AVIATION	NORTH ACCESS RD AEROSPACE AVE BW 8 (S) NB SERVICE ROAD	CONSTRUCT 4-LANE DIVIDED EXTENSION CONNECTING ELLINGTON FIELD INTERIOR W/ BW 8	2018 1.25 \$8,268,502
11767 METRO	NORTHWEST CORRIDOR UPTOWN-GALLERIA LINE HEMPSTEAD INTERMODAL TERMINAL	UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL	2023 \$60,000,000

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Harris County Projects			
7677 CITY OF HOUSTON	OREM DR E SH 288 CULLEN BLVD	CONSTRUCTION 4-LANE CONCRETE BLVD SECTION W/BRIDGES AND DRAINAGE	2020 1.8 \$10,530,536
11048 CITY OF PASADENA	PANSY ST PINE ST SPENCER HWY	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE AND SIGNALS AT SPENCER AND LEFT TURN LANES AT PINE	2017 0.74 \$5,767,294
7762 HARRIS COUNTY	PARK ROW BLVD SUMMITRY CIRCLE WESTGREEN BLVD	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 0.75 \$1,977,692
129 CITY OF HOUSTON	PARKER RD US 59 N HOMESTEAD	WIDEN TO 4-LANE DIVIDED	2020 3.08 \$6,961,174
14189 CITY OF HOUSTON	PARKER RD WOODWICK MESA	CONSTRUCT 4-LANE ROADWAY	2020 1.25 \$15,137,646
11051 CITY OF PASADENA	PINE ST BW 8 RANDOLPH ST	DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA	2020 0.74 \$6,390,935
7736 CITY OF HOUSTON	PINEMONT DR ELLA BLVD SHEPHERD DR N	PHASE II: ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES	2017 1 \$8,246,000
14695 HARRIS COUNTY	PORT RD BAY AREA BLVD SH 146	CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES AND RELATED WORK	2019 1 \$12,500,000
10452 [0912-72-179] PORT OF HOUSTON AUTHORITY	PORT RD SH 146 TODVILLE RD	WIDEN TO 6-LANE DIVIDED	2018 1.99 \$13,364,094
7509 PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK STRANG YARD RED BLUFF RD	CONSTRUCT 2ND RAIL TRACK	2017 7.75 \$68,712,358
10455 PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK MAINLINE INTERMODAL YARD	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN- AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD	2017 1.43 \$23,716,000

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Harris County Projects			
10063 CITY OF HOUSTON	QUITMAN ST IH 45 STEVENS ST	ENGR & CONSTRUCT FOR THE RECONSTRUCT OF THE EXISTING CONCRETE RDWY W/ CURBS SIDEWALKS STREET LIGHTING & UNDERGROUND UTILITIES	2023 1.5 \$5,965,890
7511 PORT OF HOUSTON AUTHORITY	RAILROAD TRACK AT BAYPORT	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK	2017 0.001 \$49,173,000
10531 PORT OF HOUSTON AUTHORITY	RAILROAD TRACK AT BAYPORT	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND TRACK	2017 0.001 \$44,398,000
11057 CITY OF PASADENA	RED BLUFF RD SPENCER HWY CENTER ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL SIGNALS AT CENTER STREET AND FAIRMONT PKWY	2019 1.12 \$3,636,908
11058 CITY OF PASADENA	RED BLUFF RD SH 225 BEARLE ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS	2020 1 \$3,842,079
11059 CITY OF PASADENA	RED BLUFF RD BW 8 SPENCER HWY	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY	2019 1.97 \$7,875,897
11060 CITY OF PASADENA	RED BLUFF RD BEARLE ST SOUTH ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	2020 1.1 \$3,410,975
11061 CITY OF PASADENA	RED BLUFF RD SOUTH ST BW 8	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8	2020 1.02 \$3,864,856
8067 HARRIS COUNTY	RICHEY RD W CUTTEN RD CHAMPION FOREST	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)	2023 1.25 \$13,496,199
10973 HARRIS COUNTY	RICHEY RD W ELLA BLVD IH 45 N	WIDEN FROM 2-LANE TO 4-LANE	2033 0.7 \$6,701,822
134 CITY OF HOUSTON	RICHMOND AVE W OF ROGERDALE WILCREST	WIDEN TO 6-LANES	2020 0.7 \$1,526,573

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Harris County Projects			
10999 UPTOWN HOUSTON DISTRICT	RICHMOND AVE IH 610 SAGE	RECONSTRUCT 8-LANE DIVIDED ROADWAY WITH UTILITY IMPROVEMENTS	2020 0.45 \$9,175,241
11000 UPTOWN HOUSTON DISTRICT	RICHMOND AVE SAGE CHIMNEY ROCK	WIDEN FROM 6 TO 8 LANES	2020 0.59 \$8,548,810
11003 UPTOWN HOUSTON DISTRICT	SAGE RD SAN FELIPE WOODWAY	RECONSTRUCT ROADWAY ELIMINATING OPEN DITCH, ADDING CURB & GUTTER, SIDEWALKS AND TURNING LANES	2021 0.86 \$7,500,000
11004 UPTOWN HOUSTON DISTRICT	SAGE RD WESTPARK 600' N OF WESTHEIMER	WIDEN FROM 4 TO 6-LANES IN SECTIONS, INCLUDING ROW ACQUISITION	2018 1.16 \$8,000,000
11054 CITY OF PASADENA	SCARBOROUGH LN SOUTHMORE ST W ALLENDALE ST W	DESIGN, ACQUIRE ROW AND WIDEN TO 4-LANE UNDIVIDED ROADWAY INCL DRAINAGE WITH SIGNALS & LEFT TURN LANES AT ALLENDALE	2017 0.49 \$4,825,855
7521 PORT OF HOUSTON AUTHORITY	SH 146 SH 146 SB SOUTHERN ACCESS RD	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	2020 0.53 \$13,915,000
137 [0389-05-087] TXDOT HOUSTON DISTRICT	SH 146 FAIRMONT PARKWAY RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	2025 4.6 \$100,426,000
139 [0389-05-088] TXDOT HOUSTON DISTRICT	SH 146 RED BLUFF RD NASA 1	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS	2017 1.75 \$69,256,000
14632 [0389-05-116] TXDOT HOUSTON DISTRICT	SH 146 NASA RD 1 GALVESTON/HARRIS CL	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	2018 1.02 \$110,698,000
536 [0389-13-039] CITY OF BAYTOWN	SH 146 AT BS 146E FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	2020 0.87 \$47,090,744
913 [0720-03-123] HCTRA	SH 249 MONTGOMERY C/L BROWN RD	RECONSTRUCT 6-LANE TOLLWAY WITH WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION ROADS	2018 1.179 \$165,000,000

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Harris County Projects			
11764 METRO	SH 288 ALMEDA LINE GRT (RR ROW) INTERMODAL TERMINAL	SH 288 ALMEDA LINE GUIDED RAPID TRANSIT	2033 \$250,000,000
16035 [0598-01-902] TXDOT HOUSTON DISTRICT	SH 288 AT IH 610	RECONSTRUCT INTERCHANGE	2032 1 \$203,000,000
7748 [0598-01-906] TXDOT HOUSTON DISTRICT	SH 288 IH 610 BW 8	RECONSTRUCT AND WIDEN TO 8 MAIN LANES	2032 5.58 \$221,000,000
14255 [0598-01-907] TXDOT HOUSTON DISTRICT	SH 288 AT BW 8	CONSTRUCT 4 DCS AT BW 8 INTERCHANGE	2032 0.1 \$130,000,000
15590 TXDOT HOUSTON DISTRICT	SH 99 AT SH 249	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
15591 TXDOT HOUSTON DISTRICT	SH 99 AT IH 45 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
14264 [3187-01-009] TXDOT HOUSTON DISTRICT	SH 99 BS 146 W SH 146	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 3.02 \$101,600,000
14243 [3510-06-008] TXDOT HOUSTON DISTRICT	SH 99 AT IH 45 N	CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	2025 0.75 \$45,200,000
315 [3510-08-001] TXDOT HOUSTON DISTRICT	SH 99 MONTGOMERY C/L LIBERTY C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 1.9 \$40,700,000
2931 CITY OF HOUSTON	SIMS BAYOU TRAIL POST OAK RD S IH 45 S	CONSTRUCT SIMS BAYOU TRAIL	2020 14 \$11,601,957
7522 PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD OLD SH 146 TODVILLE RD CONNECTION	CONSTRUCT 2-LANE W/ RAISED MEDIAN	2020 2.21 \$14,080,000

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Harris County Projects			
7524 PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD OLD SH 146 BAYPORT CRUISE TERMINAL	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	2025 2.501 \$5,716,418
10454 PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD WB SOUTHERN ACCESS RD NB SH 146	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	2020 0.5 \$13,133,000
10532 PORT OF HOUSTON AUTHORITY	SPENCER HWY AT MAINLINE DOUBLE-RAILTRACK	CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	2017 0.33 \$13,020,000
7814 HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL US 59 TOWNSEN	HIKE & BIKE TRAIL	2023 \$2,219,311
11035 CITY OF PASADENA	STRAWBERRY RD VISTA RD FAIRMONT PKWY	DESIGN & RECONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE, INCLUDING SIGNALS AT FAIRMONT	2019 0.51 \$5,101,657
11032 CITY OF PASADENA	STRAWBERRY RD N PASADENA BLVD HARRIS AVE	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY & DRAINAGE, INCLUDING LEFT TURN LANES & SIGNALS AT PASADENA BLVD	2018 1.1 \$7,814,748
8002 HARRIS COUNTY	STUEBNER AIRLINE RD SPRING CYPRESS RD LOUETTA RD	WIDEN TO 6 LANE CONCRETE BLVD W/ SS	2023 1.9 \$5,126,937
8038 HARRIS COUNTY	STUEBNER AIRLINE RD CYPRESSWOOD DR LOUETTA RD	WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 0.9 \$4,474,418
8073 HARRIS COUNTY	STUEBNER AIRLINE RD CYPRESSWOOD DR FM 1960	WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 1.5 \$11,931,781
11068 SOUTH MAIN ALLIANCE	TEXAS MEDICAL CENTER VA VA	PILOT PROJECT TO TEST AN EMERGENCY HIGH-WATER NOTIFICATION SYSTEM FOR LOCAL EMS SERVICES.	2023 0.001 \$2,982,945
11046 CITY OF PASADENA	TOWN SQUARE HOUSTON -W HOUSTON-MIAMI SOUTHMORE-STRAWBERRY	CONSTRUCT 4-LANE DIVIDED "TOWN SQUARE"	2020 1.67 \$3,443,949

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Harris County Projects			
146 HARRIS COUNTY	TREASCHWIG RD ALDINE WESTFIELD CYPRESSWOOD	WIDEN TO 4-LANE UNDIVIDED W/ CENTER TURN LANE, DITCHES	2023 2.43 \$8,948,836
147 HARRIS COUNTY	UNDERWOOD RD FAIRMONT PKWY RED BLUFF	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	2023 2.41 \$5,611,162
15241 METRO	UNIVERSITY CORRIDOR HILLCROFT TRANSIT CENTER EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORRIDOR	2019 10 \$1,000,000,000
14958 METRO	UPTOWN CORRIDOR NORTHWEST TRANSIT CENTER WESTPARK	METRO SOLUTIONS UPTOWN CORRIDOR	2020 4.25 \$625,000,000
11008 UPTOWN HOUSTON DISTRICT	UPTOWN HOUSTON DISTRICT VA VA	UPTOWN INTERSECTION IMPROVEMENTS PROGRAM	2020 0.001 \$32,000,000
11010 UPTOWN HOUSTON DISTRICT	UPTOWN HOUSTON DISTRICT VA VA	UPTOWN SECONDARY ROADWAYS NETWORK	2020 0.001 \$25,676,721
11765 METRO	US 290 AT N. POST OAK	NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL	2023 \$50,000,000
11374 [0050-08-095] TXDOT HOUSTON DISTRICT	US 290 S OF TELGE S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2033 2.25 \$64,868,665
16021 [0050-08-900] TXDOT HOUSTON DISTRICT	US 290 W OF ELDRIDGE PKWY N W OF FM 529	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2032 2.5 \$5,600,000
16022 [0050-08-901] TXDOT HOUSTON DISTRICT	US 290 E OF TELGE RD W OF ELDRIDGE PKWY N	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 3.75 \$3,100,000
16023 [0050-08-902] TXDOT HOUSTON DISTRICT	US 290 E OF MUESCHKE RD E OF TELGE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	2032 5.2 \$8,400,000

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Harris County Projects			
16024 [0050-08-903] TXDOT HOUSTON DISTRICT	US 290 SH 99 E OF MUESCHKE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	2032 4.5 \$4,800,000
16017 [0050-09-900] TXDOT HOUSTON DISTRICT	US 290 W OF W 34TH ST IH 610	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 1.75 \$13,800,000
16018 [0050-09-901] TXDOT HOUSTON DISTRICT	US 290 W OF PINEMONT DR W OF 34TH ST	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2032 2 \$6,200,000
16019 [0050-09-902] TXDOT HOUSTON DISTRICT	US 290 E OF LITTLE YORK RD W W OF PINEMONT DR	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 4 \$6,400,000
16020 [0050-09-903] TXDOT HOUSTON DISTRICT	US 290 W OF FM 529 W OF LITTLE YORK RD W	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 1.75 \$4,800,000
13867 [0912-72-930] UNSPONSORED (TBD)	US 290 SH 99 IH 610	CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6 STATIONS)	2023 23.97 \$1,080,807,300
14901 METRO	US 90A COMMUTER LINE FANNIN SOUTH P&R HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS)	2017 \$400,000,000
7647 GREATER GREENSPOINT MANAGEMENT DISTRICT	VA THRU GREENSPOINT	HIKE & BIKE TRAIL SYSTEM PACKAGE OF PROJECTS ON AND OFF STREET TRAILS	2023 0.001 \$29,829,454
8077 HARRIS COUNTY	VETERANS MEMORIAL DR BW 8 SH 249	WIDEN TO 6/7 LANE ASPHALT, STORM SEWER SYSTEM	2023 3 \$13,423,254
8078 HARRIS COUNTY	VETERANS MEMORIAL DR FM 1960 W GREENS RD	WIDEN TO 6/7 LANE ASPHALT , STORM SEWER SYSTEM	2023 3.25 \$9,694,572

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Harris County Projects			
13828 CITY OF LA PORTE	W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST. W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP FROM E. MAIN, SAN JACINTO ST TO PARK ST & FAIRMONT PARKWAY	CITY OF LA PORTE STREETScape IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND FAIRMONT PKWY	2020 2.706 \$8,015,360
351 CITY OF HOUSTON	WAYSIDE DR S AIRPORT BLVD OREM DR E	CONSTRUCT 4-LANE UNDIVIDED IN SECTIONS	2020 1.4 \$20,575,168
14190 CITY OF HOUSTON	WAYSIDE DR S REED RD AIRPORT BLVD	CONSTRUCT 4-LANE ROADWAY	2020 1.5 \$15,795,805
14191 CITY OF HOUSTON	WAYSIDE DR S OREM BW 8 S	WIDEN TO 4-LANE ROADWAY	2020 1.7 \$17,112,122
8006 HARRIS COUNTY	WEST RD SH 249 VETERANS MEMORIAL	CONSTRUCT NEW 4-LANE DIVIDED	2023 2.5 \$13,423,254
11012 UPTOWN HOUSTON DISTRICT	WESTHEIMER ST POST OAK BLVD CHIMNEY ROCK DR	RECONSTRUCT ROADWAY	2022 0.99 \$6,055,000
11013 UPTOWN HOUSTON DISTRICT	WESTHEIMER ST IH 610 POST OAK BLVD	WIDEN FROM 8 TO 9-LANES	2020 0.2 \$1,954,013
7604 CITY OF LA PORTE	WHARTON WEEMS BLVD POWELL RD SH 146	CONSTRUCT NEW 4-LANE DIVIDED ARTERIAL CONCRETE CURB & GUTTER & UNDERGROUND STORM SEWER	2020 0.3 \$7,547,378
13670 CITY OF HOUSTON	WHITE OAK BAYOU TRAIL N SHEPHERD DR 11TH ST	TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED RAIL BRIDGE	2017 5 \$4,566,982
165 CITY OF HOUSTON	WILCREST DR MEMORIAL DR BELLAIRE BLVD	WIDEN TO 6-LANES	2020 4.74 \$7,950,393
10033 CITY OF HOUSTON	YORK ST NAVIGATION BLVD POLK ST	RECONSTRUCT EXISTING CONCRETE RDWY: INCL ENGR & CONSTRUCT FOR 4 LANE CONCRETE RDWY W/PARKING, CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES	2020 1.1 \$5,045,952

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<i>Liberty County Projects</i>			
12007 TXDOT BEAUMONT DISTRICT	SH 105 BYPASS SH 105 W OF CLEVELAND SH 321 E OF CLEVELAND	WIDEN FROM 2 TO 4 LANES	2034 2.07 \$12,293,484
353 [3510-09-001] TXDOT BEAUMONT DISTRICT	SH 99 US 90 CHAMBERS C/L	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 10.18 \$323,500,000
10122 [3510-09-002] TXDOT BEAUMONT DISTRICT	SH 99 HARRIS C/L US 90	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 13.8 \$284,709,037
223 [0177-03-064] TXDOT BEAUMONT DISTRICT	US 59 N S END OF CLEVELAND BY-PASS MONTGOMERY C/L	UPGRADE TO 4-LANE FREEWAY	2023 4.281 \$56,600,000

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Montgomery County Projects			
15470 CITY OF CONROE	AIRPORT GATEWAY BLVD FM 830/SEVEN COVES RD LEAGUE LINE RD EXTENSION	CONSTRUCT 4-LANE DIVIDED	2023 2.6 \$11,973,816
15469 CITY OF CONROE	ALLIGATOR CREEK IH 45 SH 75	MIXED USE PATH	2018 1 \$2,300,000
15506 CITY OF CONROE	CONROE COLLEGE TERMINAL COMMUNITY COLLEGE AT FM 3083	CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT	2025 0.001 \$16,000,000
15507 CITY OF CONROE	CONROE DOWNTOWN TERMINAL SH 105 AT SH 75	CONSTRUCT DOWNTOWN TERMINAL	2025 0.001 \$12,000,000
15505 CITY OF CONROE	CONROE TECH PARK TRANSIT TERMINAL LEAGUE LINE RD AT FM 1484	CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	2017 0.001 \$9,000,000
7589 MONTGOMERY COUNTY	CROCKETT MARTIN RD SH 105 FM 2090	REBUILD	2023 5 \$7,258,997
15474 CITY OF CONROE	DRENNAN RD E PROPOSED PLANTATION DR N. FRAZIER RD	CONSTRUCT 4-LANE DIVIDED, RAISED MEDIAN	2017 0.4 \$1,800,000
10159 [1400-04-021] TXDOT HOUSTON DISTRICT	FM 1774 WALLER C/L 0.109 MI N OF FM 1488	WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION	2017 2.337 \$49,600,000
15570 [1400-04-033] TXDOT HOUSTON DISTRICT	FM 1774 0.027 MI N OF FM 1488 0.045 MI S OF W LOST CREEK BLVD	RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL	2017 2.32 \$2,982,000
503 [2744-01-011] TXDOT HOUSTON DISTRICT	FM 2854 LP 336 IH 45	WIDEN TO 4-LANE DIVIDED CURB & GUTTER	2017 2.2 \$17,447,000
15504 CITY OF CONROE	FM 3083 FM 105 FM 1484	CONSTRUCT BIKE FACILITY	2020 5.333 \$2,000,000

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Montgomery County Projects			
7551 [3158-01-032] TXDOT HOUSTON DISTRICT	FM 3083 0.2 MI E OF SH 75 LP 336 NE	WIDEN TO 4-LANE DIVIDED RURAL	2028 2.892 \$28,406,009
3054 MONTGOMERY COUNTY	FORD RD US 59 W LAKE HOUSTON PKWY	RECONSTRUCT 2-LANE UNDIVIDED	2023 2.79 \$3,000,000
3059 MONTGOMERY COUNTY	GALAXY BLVD ESSEX DR FM 1485	CONSTRUCT 4-LANE DIVIDED	2018 1 \$14,561,267
7590 MONTGOMERY COUNTY	GOSLING RD PANTHER CREEK PINES SPRING CREEK	WIDEN FROM 2-LANE DIVIDED TO 4-LANE DIVIDED; CONSTRUCT 1/2 BRIDGE ACROSS SPRING CREEK	2023 1.5 \$5,321,574
7595 MONTGOMERY COUNTY	GROGANS MILL RD RESEARCH FOREST DR WOODLANDS PKWY	WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED	2023 1.3 \$3,072,433
15481 MONTGOMERY COUNTY	HONEA EGYPT RD/SENDERA RANCH DR/ FISH CREEK THOROUGHFARE/ MCCALED RD SH 105 FM 1488	WIDEN TO 4-LANES	2022 9.64 \$17,000,000
7593 MONTGOMERY COUNTY	LAKE WOODLANDS DR GROGAN'S MILL	CONSTRUCT GRADE SEPARATION	2023 0.001 \$3,606,381
363 CITY OF CONROE	LEAGUE LINE RD PEBBLE GLEN DR LONGMIRE RD	WIDEN TO 4-LANE CONCRETE ROADWAY	2018 0.75 \$6,581,585
376 MONTGOMERY COUNTY	LEAGUE LINE RD SH 75 AIRPORT RD	CONSTRUCT NEW 2-LANE ASPHALT RD	2018 3.68 \$11,294,000
379 CITY OF CONROE	LONGMIRE CORRIDOR SGT. ED HOLCOMBE RD FM 1488	CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)	2023 3 \$18,673,238
7553 CITY OF CONROE	LONGMIRE RD LEAGUE LINE RD FM 3083	WIDEN TO 4-LANE	2023 3 \$12,568,771

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Montgomery County Projects			
15503 CITY OF CONROE	LONGMIRE RD LP 336 N LP 336 S	CONSTRUCT BIKE FACILITY	2019 3.5 \$2,000,000
188 [0177-14-010] TXDOT HOUSTON DISTRICT	LP 494 N OF KINGWOOD DR HARRIS C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	2017 0.925 \$21,175,000
7606 MONTGOMERY COUNTY	MONTGOMERY COUNTY VA VA	MONTGOMERY COUNTY COMMUNITY ASSISTANCE TRANSPORTATION COALITION	2023 0 \$4,332,728
10798 THE DISTRICT (BRAZOS TRANSIT DISTRICT)	MONTGOMERY COUNTY VA VA	NEW TRANSIT SERVICE	2023 \$410,155
4070 MONTGOMERY COUNTY	NICHOLS SAWMILL RD S OF BUTERA RD FM 2920 IN HARRIS CO	CONSTRUCT NEW 2-LANE ROAD	2018 3.68 \$8,040,000
7057 MONTGOMERY COUNTY	RESEARCH FOREST DR EGYPT LANE BRANCH CROSSING DR	PHASE 2: WIDEN TO 4-LANE DIVIDED ROAD	2018 1.69 \$8,740,345
7594 MONTGOMERY COUNTY	RESEARCH FOREST DR RESEARCH FOREST DR GROGAN'S MILL RD	CONSTRUCT GRADE SEPARATION	2023 \$3,606,381
12589 MONTGOMERY COUNTY	RESEARCH FOREST DR SHADOWBEND DR KUYKENDAHL RD	WIDEN FROM 4 TO 6-LANES	2020 3.5 \$5,000,000
3094 CITY OF OAK RIDGE NORTH	ROBINSON RD IH 45 EASTERN CITY LIMIT	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT	2018 0.875 \$6,759,156
914 [0720-02-074] MONTGOMERY COUNTY	SH 249 FM 1774/FM 149 IN PINEHURST SPRING CREEK/HARRIS C/L	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY	2018 3.6 \$129,929,000
15592 TXDOT HOUSTON DISTRICT	SH 99 AT US 59 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000

Sorted by: Street, CSJ Number, then MPOID

**HOUSTON-GALVESTON MPO
APPENDIX D**

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
367 [3510-07-003] TXDOT HOUSTON DISTRICT	SH 99 US 59 N HARRIS C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 6.9 \$372,200,000
14244 [3510-07-005] TXDOT HOUSTON DISTRICT	SH 99 AT US 59 N	CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	2025 0.75 \$45,200,000
191 MONTGOMERY COUNTY	SORTERS RD FM 1314 US 59	WIDEN TO 4-LANE UNDIVIDED	2020 5.82 \$16,999,920
12583 MONTGOMERY COUNTY	STAGECOACH RD WALNUT CREEK RD SH 249	WIDEN FROM 2 TO 4-LANES	2030 1.936 \$8,523,030
3060 MONTGOMERY COUNTY	TRAM RD FM 2090 LONG ST	WIDEN TO 4-LANE DIVIDED	2018 2.41 \$5,206,165
7556 CITY OF CONROE	WILSON RD SH 105 SH 75	WIDEN TO 4-LANES (IN SECTIONS)	2018 1.333 \$5,926,251
15513 CITY OF CONROE	WILSON RD LONGMIRE RD ROBINHOOD DR	CONSTRUCT BIKE FACILITY	2018 0.7 \$2,000,000
193 MONTGOMERY COUNTY	WOODLAND HILLS DR FORD RD NORTH PARK	CONSTRUCT NEW 2-LANE UNDIVIDED	2020 1.94 \$2,063,927
7060 MONTGOMERY COUNTY	WOODLANDS PKWY SH 249 FM 2978	CONSTRUCT NEW 2-LANE DIVIDED	2023 5.7 \$6,000,000

**HOUSTON-GALVESTON MPO
APPENDIX D**

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Waller County Projects</i>			
7407 [1400-03-006] TXDOT HOUSTON DISTRICT	FM 1774 GRIMES C/L MONTGOMERY C/ L	WIDEN TO 4-LANE DIVIDED RURAL	2017 1.647 \$17,210,000
16079 WALLER COUNTY	JAMES MUSE PKWY OWENS RD BU 290 H	WIDEN FROM 2 TO 4-LANES	2017 1.5 \$7,452,381
241 WALLER COUNTY	WOODS RD US 90 FORT BEND/WALLER C/L	WIDEN FROM 2 TO 4-LANES	2017 2.2 \$12,327,247

**HOUSTON-GALVESTON MPO
APPENDIX D**

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Multi-County/Regional Projects</i>			
11194 H-GAC	HARRIS & GALVESTON COUNTIES VA VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS	2017 0.001 \$21,982,655
13588 H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA VA VA	STRATEGIC STREET CONNECTIONS/REDESIGN AND PEDESTRIAN FACILITIES IN SUPPORT OF LIVABLE CENTERS	2017 0.001 \$19,401,056
15297 H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA VA VA	H-GAC AIR QUALITY PROGRAMS (2017-2020)	2017 \$40,000,000
15298 H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA VA VA	H-GAC AIR QUALITY PROGRAMS (2021-2035)	2021 \$125,000,000
15299 H-GAC	HOUSTON-GALVESTON TMA VA VA	REGIONWIDE CRASH HOT SPOT MITIGATION	2017 0.001 \$215,000,000
15310 METRO	METRO SERVICE AREA VA VA	REGIONAL VANPOOL PROGRAM (FY 2015-2020)	2017 \$30,000,000
15311 METRO	METRO SERVICE AREA VA VA	REGIONAL VANPOOL PROGRAM (FY 2021-2035)	2021 \$70,000,000
11768 UNSPONSORED (TBD)	SH 3 METRO INTERMODAL TRANSIT TERMINAL GALVESTON CRUISE TERMINAL	GALVESTON COMMUTER RAIL TRANSIT (7 STATIONS)	2024 50 \$210,000,000
11651 CITY OF PEARLAND	WOODFIN RD 500' N OF BROADWAY SOUTHFORK DR	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT	2020 1.13 \$14,449,318

Appendix G
Transportation Development
Credits

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Appendix G — Transportation Development Credits

Transportation Development Credits

Transportation Development Credits (TDCs) can be used to fulfill some or all of the requirements for non-federal, state or local matching funds associated with the use of federal highway and transit reimbursements for eligible capital, operating and planning activities (23 U.S.C. §120). TDCs are not cash. By fulfilling the requirement for a non-federal share of a federally funded transportation project, the use of TDCs allows 100% federal reimbursement of eligible project costs assuming available federal funds are sufficient to pay all eligible project costs.

Credits are earned when the state, a toll authority, or a private entity expends funds on capital improvements to public highways using revenues from toll receipts and related transactions, including borrowed funds supported by these revenues. Eligible expenditures exclude debt service, returns to investors or the routine operation and maintenance of toll facilities.

The Texas Administrative Code (Title 43 Part 1 Ch. 5 Subchapter H) grants Metropolitan Planning Organizations (MPOs) the authority to award TDCs certified by the state and made available to specific MPOs based on toll projects within that MPO's jurisdiction. The Code requires MPOs with TDCs to develop guidelines and procedures to receive, evaluate and award credits while considering how the credits will expand the availability of funding for transportation projects.

H-GAC will incorporate information regarding Policy Council actions awarding Credits into this appendix to the Transportation Improvement Program on a quarterly basis.

Policy Goal

It is the Policy Council's intent that use of TDCs advance projects of regional significance, increase funding flexibility in support of these projects and/or increase or maintain funding for key transportation activities in the region.

The current adopted TDC Policy articulates priority uses for the use of Credits and provides a process for the consideration of requests for Credits.

Credit Awards

The following tables provide a record of applications for Credits approved by the Transportation Policy Council.

Houston-Galveston Area Council

2014 Summary of Allocated Transportation Development Credits

Beginning Balance:		544,977,757
Uses of Credits:		(3,469,060)
<i>Credit Awards:</i>	3,469,060	
<i>Transfers to TxDOT:</i>	-0-	
<i>Transfers to MPOs:</i>	-0-	
Additional Credits Allocated:		-0-
<i>Date Allocated:</i>	-0-	
Net Change due to Uses and Allocations:		(3,469,060)
<i>Other Adjustments:</i>		-0-
Ending Balance:		541,508,697

HOUSTON-GALVESTON AREA COUNCIL
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
APPENDIX G - TRANSPORTATION DEVELOPMENT CREDITS

FY 2014 Approved Transportation Development Credit (TDC) Requests

As Of: May 28, 2014

Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs Awarded	Priority Use Under TDC Policy	Comments
Awarded December 20, 2013							
City of Galveston	15428 0912-73-182	Seawall Blvd: Mill & Overlay from 39th St to Ferry Rd	STP-MM	\$1,730,560	346,112	Other Regionally Significant Project	
Fort Bend County Transit	16082/16084	Continuation of the WHEELS program (Fixed Route with Deviation Service)	FTA Sec. 5316 (JARC)	\$1,364,540	188,453	Federal Transit Funding	
	16061	Continuation of G.A.P.S. program (Demand Response Service)	FTA Sec. 5317 (New Freedom)	\$738,851	323,512	Federal Transit Funding	
METRO	13517 0912-71-044	Roadway Access to Burnett Transit Center	STP-MM	\$8,315,532	1,663,106	Other Regionally Significant Project	
	16160	Expand 402 Bellaire Quickline Service Operating Hours	FTA Sec. 5316 (JARC)	\$870,117	435,059	Federal Transit Funding	
	16172	Extend 426 Swiftline Service from TMC to Palm Center	FTA Sec. 5316 (JARC)	\$400,836	200,418	Federal Transit Funding	
Awarded February 28, 2013							
H-GAC	14720 0912-00-462	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND	CMAQ	\$1,562,000	312,400	Other Regionally Significant Project	

Total: \$14,982,436 3,469,060

Houston-Galveston Area Council

Transportation Development Credits Policy and Procedures

Adopted, September 23, 2013

Background

Transportation Development Credits (TDCs) can be used to fulfill some or all of the requirements for non-federal, state or local matching funds associated with the use of federal highway and transit reimbursements for eligible capital, operating and planning activities (23 U.S.C. §120). TDCs are not cash. By fulfilling the requirement for a non-federal share of a federally funded transportation project, the use of TDCs allows 100% federal reimbursement of eligible project costs assuming available federal funds are sufficient to pay all eligible project costs.

Credits are earned when the state, a toll authority, or a private entity expends funds on capital improvements to public highways using revenues from toll receipts and related transactions, including borrowed funds supported by these revenues. Eligible expenditures exclude debt service, returns to investors or the routine operation and maintenance of toll facilities.

The Texas Administrative Code (Title 43 Part 1 Ch. 5 Subchapter H) grants Metropolitan Planning Organizations (MPOs) the authority to award TDCs certified by the state and made available to specific MPOs based on toll projects within that MPO's jurisdiction. The Code requires MPOs with TDCs to develop guidelines and procedures to receive, evaluate and award credits while considering how the credits will expand the availability of funding for transportation projects. The MPO will evaluate applications and award credits as well as incorporate the information regarding the award of credits into its Transportation Improvement Program.

The Transportation Policy Council (TPC) is the designated Metropolitan Planning Organization for eight counties in the metropolitan Houston region and includes: Harris, Galveston, Brazoria, Fort Bend, Waller, Montgomery, Liberty and Chambers Counties.

Definitions

The following words and terms, when used in this document shall have the following meanings, unless the context clearly indicates otherwise.

- (1) Commission--The Texas Transportation Commission.
- (2) Department--The Texas Department of Transportation.
- (3) Eligible entity--Any entity that is eligible for funding under Title 23, U.S.C. or Chapter 53 of Title 49, U.S.C., is in good standing with the department, and has no deficiencies or findings of noncompliance.
- (4) Eligible project--A highway, rail, transit, bicycle or pedestrian project, as authorized by Title 23, U.S.C., other than an emergency relief program authorized by 23 U.S.C. §125, or Chapter 53 of Title 49, U.S.C.
- (5) Locally earned credits--Transportation development credits earned from:
 - (A) a project of a regional tollway authority;
 - (B) a project of a county acting under Transportation Code, Chapter 284;
 - (C) a project of a regional mobility authority;
 - (D) an international bridge not owned by the state; and

- (E) a department project located within the geographic area of a regional tollway authority, a county acting under Transportation Code Chapter 284, or a regional mobility authority that has developed one or more toll projects.
- (6) Metropolitan Planning Organization (MPO)--An organization designated in certain urbanized areas to carry out the transportation planning process as required by 23 U.S.C §134. The Transportation Policy Council is the policy making body for the Houston-Galveston area MPO.
- (7) Transportation Development Credits--A financing tool approved by the Federal Highway Administration that allows states to use federal obligation authority without the requirement of non-federal matching dollars.
- (8) Transportation Improvement Program (TIP)—A program of projects formally adopted by the Metropolitan Planning Organization covering not less than four years identifying specific transportation projects selected for federal transportation funding assistance.

Policy Goal

It is the Policy Council's intent that use of TDCs advance projects of regional significance, increase funding flexibility in support of these projects and/or increase or maintain funding for key transportation activities in the region.

Priorities for the Use of Credits

The Transportation Policy Council has identified three priority uses for Transportation Development Credits. These projects or activities are most likely to provide benefits of regional significance and include:

1. Regionally Significant Roadway Capacity Projects
 - Added capacity projects on major thoroughfares (roadways classified as "arterial roadways" or higher or, as a result of the proposed improvement, may be redesignated as such).
 - Roadway projects must result in measurable capacity or operational improvement for vehicular traffic. Roadway projects may include ancillary transit, bicycle and pedestrian treatments as a part of the overall roadway improvements.
2. Support of Federal Transit Funding.
 - TDCs may be used to assist transit agencies adversely affected by new federal cost eligibility rules contained in MAP 21. These requests will be considered on a case by case basis. Project sponsors must demonstrate that the use of TDCs will not reduce local, non-federal funding support for their transit services.
 - TDCs may be used to support the expansion of transit services, providing:
 - the project sponsor demonstrates no reduction in local funding for transit; and
 - the project sponsor documents the ability to operate and maintain the expanded services without continued reliance on Transportation Development Credits.
3. Other Regionally Significant Projects. To the extent the following items may be eligible for federal highway and transit funding, the following activities will be considered for TDC award:
 - Freight rail improvements addressing the safety, capacity and reliability of the transportation system;
 - Improved access to ports, airports, major manufacturing and warehousing centers that reduces delay to freight and conflict with other vehicular traffic;
 - Regional traffic monitoring and management, including incident management;

- Other regional transit projects decreasing vehicular congestion, such as HOV/HOT lanes, Park and Ride facilities and services, expanded express bus services, commuter rail, and travel demand reduction through vanpooling, carpooling, teleworking and other trip reduction strategies; and
- Support for other regional strategies to promote reductions in vehicle emissions.

Projects that will not typically be considered for TDCs because they individually lack regionally significant benefit include, but are not limited to:

- Transportation Enhancement Projects,
- “Stand alone” sidewalk and on-street bicycle projects,
- Roadway projects on collector or local streets,
- Roadway maintenance, repaving or reconstruction projects without regionally significant added capacity components,
- Access management projects, and
- Livable centers projects.

Process for Considering Use of Credits

1. The request for TDCs should be made at the time the project is submitted for federal funding consideration. The available Transportation Development Credits will be identified by the MPO at the time it issues a call for projects to be considered for selection by the MPO Transportation Policy Council.
 - In the case of the TIP Call for projects, the use of TDCs will be considered in project scoring and ranking.
 - For other federal grant applications, a *conditional* award of TDCs may be considered by the TPC prior to the final submission of the grant application (or grant proposal). It is the responsibility of the applicant to provide its request for a conditional award one month prior to the regularly scheduled TPC meeting at which the award will be considered. An actual award will be based upon the final project scope and the actual federal funds received.
2. The award of TDCs will generally not be made retroactively (i.e. a project awarded federal funds supported by local dollars as the match may not replace the local matching funds with TDCs).
3. While a project may be in an eligible category for consideration of TDCs, it is not a guarantee that TDCs will be awarded. The final decision to award the TDCs lies with the TPC.
4. For roadway projects selected by the Transportation Policy Council, state or local matching funds that have been replaced by TDCs must be reinvested in transportation projects within the eight county MPO area consistent with the Regional Transportation Plan. Sponsoring agencies must identify the transportation project or projects to be implemented or supported with the local money which would have been used to match federal funds.

Receipt and Evaluation of Applications

TDC requests must include:

1. a detailed description of the project, the need for the project and benefits which will result from project implementation; and
2. a detailed explanation of how the award of credits will expand the availability of funding for transportation projects, considering the Policy Goal described above.

Notification of Award Decision

The MPO shall notify each applicant for Transportation Development Credits of the decision to award or not to award Transportation Development Credits no later than 90 days of receipt of a completed application. Project sponsors whose applications are judged incomplete by the MPO Director will be notified and provided the opportunity to correct their application. However, incomplete applications will not initiate TPC review of a TDC request.

Should the MPO decline to award requested TDCs, the applicant may pursue an award from the Texas Transportation Commission provided that:

1. the project is explicitly identified and programmed in the Transportation Improvement Program or Regional Transportation Plan; or
2. the project sponsor receives a letter of support from the MPO stating that, if approved for a TDC award by the Texas Transportation Commission, the proposed project will be amended into the Regional Transportation Plan and Transportation Improvement Program as appropriate.

Opportunity for Public Review and Comment

Opportunities for public review and comment will be provided at key decision points consistent with H-GAC's adopted Public Participation Plan.

Administration of Transportation Development Credits

Before project sponsors awarded transportation development credits by the MPO may use them, the Texas Transportation Code requires the project sponsor to enter into a TDC agreement with the MPO. The purpose of this agreement is to describe the project for which the credits will be employed and the amount of credits awarded. This agreement does not substitute for project agreements required by TxDOT or federal grantor agencies. If permitted by TxDOT, the TDC agreement may be incorporated into TxDOT's Advanced Funding Agreement. The MPO shall transmit a TDC agreement for execution by the project sponsor within 90 days of Transportation Policy Council action to award TDCs. If an entity does not sign its TDC agreement within one year after receipt of the agreement, the credits may be rescinded and awarded to another eligible project(s) and project sponsor(s).

Annual Report

Not later than December 1st of each year, the MPO will submit a report to the Texas Department of Transportation documenting the management of its credit allocations for the previous fiscal year. This document will list all projects to which credits have been awarded and their implementation status.

Transfer of Credits

Based upon a documented request from another Metropolitan Planning Organization or the Texas Department of Transportation, the Transportation Policy Council may approve a transfer of Transportation Development Credits allocated to it to another MPO or to the Texas Transportation Commission. An approved transfer shall be documented in the MPO's Annual TDC Report.

Appendix I
Active FTA Letters of No
Prejudice

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Appendix I — Active FTA Letters of No Prejudice

FTA Pre-Award Authority

The Federal Transit Administration (FTA) has developed two processes that allow grant recipients to incur costs using non-federal resources in advance of grant approval. These expenditures may subsequently be reimbursed using federal funds (or used as credit toward the required non-federal share) after a grant is approved. These provisions are generally referred to as ‘pre-award authority’.

It is important to note that exercising pre-award authority involves considerable risk: there is no guarantee federal funds will be available or awarded for reimbursement and costs incurred must meet all federal planning, environmental, and procurement requirements (as if federal grant funds are being used) as well as any program-specific requirements that may exist. All expenditures made under pre-award authority are subject to audit and potential disallowance.

Automatic Pre-award Authority

In cases where FTA has determined specific pre-approval is not necessary, recipients may incur costs under ‘automatic’ pre-award authority. The list of eligible activities and conditions precedent for the use of automatic pre-award authority is revised each year and published in the Federal Register as part of FTA’s annual notice of funding apportionments.

Automatic pre-award authority is generally restricted to activities where (1) substantial certainty surrounds the availability of future federal funds, such as 5307 formula funds, or (2) the recipient is pursuing funding support under a process where significant FTA involvement/oversight is involved (e.g. New Starts/Small Starts).

While FTA has continually expanded the list of eligible programs and activities which qualify for automatic pre-award authority, funds transferred from the highway account (CMAQ/STP/etc.) are currently not covered by these provisions.

Letter of No Prejudice (LONP)

In all other cases, specific FTA approval is required before expenses may be incurred using non-federal resources. The approval document issued by FTA is a Letter of No Prejudice (LONP).

LONPs must meet the same conditions as automatic pre-award authority, and will only be issued following completion of the environmental review process.

LONPs are intended to allow *time-sensitive critical-path* project activities to occur using local funds in advance of federal grant funds being available for reimbursement. As such, LONPs expire after a specific period of time, generally limited to five years.

Given this purpose and significant constraints, LONPs are most valuable when a significant local project investment is imminent **and** federal funds are likely to be available to continue project implementation within the five-year period covered by the LONP.

If local funds are not available to make an investment in the project, or if federal funds are not likely to be available within five years of the local investment, an LONP provides little or no value.

The following examples illustrate situations where LONPs are appropriate:

- **Long-lead items:** The time required procure certain long-lead items, such as transit vehicles or proprietary equipment, may necessitate initiating these activities prior to grant approval.
- **Final design:** A recipient may wish to undertake engineering and design activities upon the completion of environmental review so that construction may begin immediately upon grant approval.

Documentation of LONPs in the RTP and TIP

Project sponsors within the Houston-Galveston region have made greater use of FTA pre-award authority, particularly Letters of No Prejudice, over the past few years. In order to ensure the planning requirement conditions for LONP issuance are being satisfied, H-GAC issued a memorandum to transit funding recipients in the region detailing a new process for the treatment of LONPs in the TIP and RTP.

Under this new process, proposed LONPs which represent multi-year capital programs will be considered for inclusion in the RTP. As is the case for roadway projects, documentation of financial responsibility will be required to support the inclusion of an LONP project in the RTP.

As local funding commitments are made or federal grant funds are secured to implement the LONP project, the funded scope elements will be programmed in the TIP. In addition, active and proposed LONPs will be included in an appendix to the TIP for the purpose of facilitating federal approvals and authorizations.

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date

FTA Recipient: Brazos Transit District

BTD-2010-01	Transit Access/Pedestrian Improvements	\$12,441,733
City of Conroe	Pedestrian access and streetscape improvements w/l 500' of existing and proposed transit stops along SH 75/Frazier w/l LP 336 and SH 105 from SH 75 to Southwest Drive w/l 500' of proposed transit stops in downtown Conroe.	3/2/10 - 3/2/15 2/23/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
15499	CONSTRUCT PEDESTRIAN, BICYCLIST AND TRANSIT INFRASTRUCTURE INCLUDING; SIDEWALKS, ADA RAMPS, BENCHES, BIKE RACKS, COVERED BUS SHELTERS, BUS ROUTE SIGNAGE, AND PLANTING STRIPS	2012	\$2,101,800	\$0	\$2,101,800
15508	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)	2016	\$3,596,445	\$899,111	\$976,651
BTD-2010-01 - Total Utilized:					\$3,078,451

BTD-2011-01	Transit Access/Pedestrian Improvements	\$6,333,802
City of Conroe	Transit access to major employment, retail centers, Conroe Medical District, block face improvements and transit amenities (bus stops, benches and signage).	10/14/11 - 10/14/15 9/21/11

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
15407	CITY OF CONROE CURB CUTS AND SIDEWALK UPGRADES (FEDERAL FY 2011 APPORTIONMENT)	2011	\$90,800	\$21,200	\$112,000
BTD-2011-01 - Total Utilized:					\$112,000

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: City of Conroe		
CON-2012-01	FM 2854 Park & Ride	\$600,147
City of Conroe	Park & Ride facility under IH 45 N at FM 2854. Proposed destinations include Downtown Houston, Greenway Plaza, Texas Medical Center and The Woodlands Mall.	7/5/12 - 7/5/17 6/4/12

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
					CON-2012-01 - Total Utilized: \$0

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: City of Galveston		
COG-2010-01	City of Galveston/Seawall Blvd Beautification	\$7,011,006
City of Galveston	Seawall Blvd transit/pedestrian access and beautification including Phase I and II of LCI Streetscape block faces within 1,500' of transit hub.	8/18/10 - 8/18/15 3/2/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11206 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	2012	\$1,914,422	\$478,606	\$2,393,028
15497 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS BEAUTIFICATION PLAN	2012	\$2,000,000	\$500,000	\$2,500,000
16030 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS PLAN FY 2013	2013	\$2,000,000	\$500,000	\$2,500,000
COG-2010-01 - Total Utilized:					\$7,393,028

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: City of Houston		
HOU-2012-01	Pedestrian/Bike/Transit Access Improvements	\$32,906,098
City of Houston	Investing in hike/bike/pedestrian infrastructure to increase access to transit	4/30/12 - 4/30/2016 4/3/2012

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
16011 n/a	CITY OF HOUSTON REGIONAL BIKE/PEDESTRIAN CONNECTIONS TO TRANSIT (TIGER)	2012	\$15,000,000	\$14,889,881	
HOU-2012-01 - Total Utilized:					\$0

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
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FTA Recipient: Greater East End Mgmt District

GEEMD-2009-01	Pedestrian Access Enhancements	\$15,877,126
Greater East End Mgmt District	Design and construction of pedestrian access enhancements along roadways within 500' of transit stops throughout the Greater East End Management District.	8/17/09 - 8/17/14 8/17/09

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13582 TX-66-X004-00	EAST END LIVABLE CENTERS TRANSIT/PEDESTRIAN ACCESS MASTER PLAN	2010	\$5,000,000		\$5,000,000
15496 TX-66-X004-00	EVALUATE LOCAL TRANSIT CIRCULATOR ROUTES IN EAST DOWNTOWN ACCESS CORRIDOR (HARRISBURG LIGHT RAIL TRANSIT LINE, NEW DYNAMO SOCCER STADIUM, MINUTE MAID PARK & GEORGE R BROWN CONVENTION CENTER)	2012	\$250,000	\$83,500	\$333,500
16123	DESIGN AND CONSTRUCT PED/BIKE IMPROVEMENTS INCLUDING CONNECTIONS BETWEEN EXISTING SHARED-USE PATHS, LIGHT RAIL LINES AND RAILROAD CROSSINGS	2014	\$312,300	\$78,075	\$390,375
16153	PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND NEW SIDEWALKS (EAST END LIVABLE CENTER PLAN)	2014	\$411,900	\$102,975	\$514,875
16159	CONSTRUCT INTERSECTION IMPROVEMENTS (3 LOCATIONS) AND NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	2015	\$4,530,900	\$1,132,725	\$5,663,625
n/a n/a	TRAFFIC ACCESS MANAGEMENT STUDY		\$0	\$265,500	\$265,500
n/a n/a	HOUSTON ENDOWMENT GRANT FOR URBAN VILLAGE STUDY		\$0	\$265,500	\$265,500
GEEMD-2009-01 - Total Utilized:					\$12,433,375

GEEMD-2010-01	Transit/Pedestrian Access Improvements	\$15,966,239
Greater East End Mgmt District	Harrisburg area transit/pedestrian access improvements.	11/9/10 - 11/3/15 6/28/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
n/a n/a	LOCAL FUNDING COMMITTED		\$0	\$2,260,000	\$2,260,000
GEEMD-2010-01 - Total Utilized:					\$2,260,000

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Greater Southeast Mgmt District		
GSMD-2008-01	GSMD Transit Access Plan	\$15,967,323
Greater Southeast Mgmt District	Construction of pedestrian/transit access improvements in Greater Third Ward (Dowling, Blodgett, Scott, Elgin, McGowen Southmore, Wheeler, Holman, OST, Griggs, and Binz Streets).	1/31/08 - 12/31/12 1/28/08

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11972 TX-95-X003-00	PEDESTRIAN IMPROVEMENTS	2008	\$108,000	\$27,000	\$135,000
11973 TX-95-X003-00	PEDESTRIAN IMPROVEMENTS	2008	\$179,200	\$44,800	\$224,000
13522 TX-55-0004-01	DESIGN/CONSTRUCT STREETScape IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES	2008	\$800,000	\$0	\$800,000
13524 TX-55-0004-01	CONSTRUCT PEDESTRIAN / BICYCLE TRAIL	2008	\$800,000	\$0	\$800,000
13529 TX-55-0001-03	1-STORY 300-VEHICLE PARKING FACILITY	2008	\$1,200,000	\$269,970	\$1,469,970
13660 TX-95-X030-00	MCGOWAN PHASE PEDESTRIAN STREETScape IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)	2010	\$691,200	\$0	\$691,200
14193 TX-55-0004-01	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON	2008	\$2,400,000	\$0	\$2,400,000
14193, 13524, 13522 TX-55-0004-01	VARIOUS	2008	\$0	\$534,620	\$534,620
GSMD-2008-01 - Total Utilized:					\$7,054,790

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date
FTA Recipient: Harris County Community Services Department		
HCCSD-2010-01	Garth/Decker Loop Pedestrian/Transit Access Improvements	\$7,511,453
City of Baytown	Transit and pedestrian infrastructure, located along Garth/Decker Loop, to support alternative mobility access for residents and others who may benefit in the City of Baytown.	12/7/10 - 12/7/15 10/27/10

MPOID	FY of	Federal	Local	Utilization
FTA Grant ID	Award	Funds	Funds	Under LONP
TIP Scope				
HCCSD-2010-01 - Total Utilized:				\$0

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date
FTA Recipient: METRO		
METRO-2013-01	Burnett Transit Center Street Access Improvements	\$1,226,000
METRO	Perform engineering and design for street access improvements to the Burnett Transit Center. Project elements may include refinements to grades of existing streets and adjacent intersecting streets; permanent pavement design; curbs and gutters; inlets; sidewalks; ADA curb cuts; street realignment within existing street right-of-way; traffic signals if required; utilities; drainage; bridge structure; and traffic control.	3/12/13 - 3/12/18 12/31/12

MPOID	FY of	Federal	Local	Utilization
FTA Grant ID	Award	Funds	Funds	Under LONP
13517	2013	\$8,315,532	\$2,078,883	\$1,226,000
METRO-2013-01 - Total Utilized:				\$1,226,000

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Upper Kirby Mgmt District		
UKMD-2009-01	Upper Kirby Mobility Improvement Plan	\$5,492,165
Upper Kirby Mgmt District	Upper Kirby Management District design and construction of pedestrian access enhancements along roadways within 500' of transit stops.	7/29/09 - 7/29/14 7/29/09

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13672 TX-95-X037	SIGNALIZATION, INTERSECTION AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER AND RICHMOND AT WESLAYAN AND ASSOCIATED P	2011	\$0	\$474,924	\$474,924
14617 TX-66-X003-00	UPPER KIRBY PED/TRANSIT CONNECTION IMPROVEMENTS	2010	\$5,000,000	\$0	\$5,000,000
UKMD-2009-01 - Total Utilized:					\$5,474,924

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
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FTA Recipient: Uptown Mgmt District

UMD-2008-01	Uptown Pedestrian/Transit Mobility Program	\$26,818,061
Uptown Mgmt District	Public streetscape improvements and pedestrian lighting along Westheimer, West Alabama, Sage, Hidalgo, Richmond, Post Oak Blvd, San Felipe, Post Oak Lane, Skylark Lane, Ambassador Way, various secondary streets and the Boulevard Place mixed-use developmen	9/5/08 - 9/4/13 11/1/07

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11006 TX-95-X005-03	DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM	2008	\$4,200,000	\$1,050,000	\$5,250,000
11011 TX-95-X005-03	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS	2008	\$1,471,400	\$367,850	\$1,839,250
11014 TX-04-0029-02	PRELIMINARY ENGINEERING FOR WESTPARK INTERMODAL TERMINAL	2008	\$997,710	\$249,428	\$1,247,138
11486 TX-66-X002-00	PEDESTRIAN/TRANSIT CONNECTION IMPROVEMENTS	2010	\$5,000,000	\$0	\$5,000,000
13661 TX-95-X005-03	PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS	2011	\$6,135,696	\$1,533,992	\$7,669,688
13801 TX-95-X005-03	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT: PHASE 2	2010	\$1,157,625	\$1,157,625	\$2,315,250
14529 TX-04-0029-02	PRELIMINARY ENGINEERING FOR RAMPS & CONNECTIONS TO FREEWAYS & TOLLWAYS FOR WEST HOUSTON/FORT BEND BUS CORRIDOR	2010	\$1,668,154	\$417,039	\$2,085,193
15331 TX-95-X005-03	UPTOWN HOUSTON DISTRICT INTERSECTIONS PROGRAM: PHASE III	2011	\$2,160,000	\$540,000	\$2,700,000
UMD-2008-01 - Total Utilized:					\$28,106,519

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date
FTA Recipient: Westchase Mgmt District		
WMD-2011-01	Westchase Pedestrian/Transit Access and Hike/Bike Project	\$14,761,859
Westchase Mgmt District	Investing in transit/pedestrian and hike/bike infrastructure along various hike and bike trails and pathways and to support alternative mobility access for residents and others in the District.	6/27/11 - 6/27/16 6/27/11

MPOID	FY of	Federal	Local	Utilization
FTA Grant ID	Award	Funds	Funds	Under LONP
10351	2012	\$3,920,870	\$980,218	\$4,901,088
TX-STP-2011				
WMD-2011-01 - Total Utilized:				\$4,901,088

Appendix J

Statewide Programs

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - CHAMBERS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
2242-02-020	FM 2354 FM 565 HL&P CANAL	SEAL COAT	FED:			0.075		1-PREV-M
			STATE:			0.019		
			LOCAL:					
			TOTAL:			0.094		
1024-01-073	FM 565 AT FM 1405	INSTALL TRAFFIC SIGNAL, SAAFETY LIGHTING AT INTERSECTON	FED:			0.108		8-SAFE
			STATE:			0.012		
			LOCAL:					
			TOTAL:			0.120		
0508-02-116	IH 10 SH 146 EAST OF FM 3180	SEAL COAT	FED:			0.170		1-PREV-M
			STATE:			0.043		
			LOCAL:					
			TOTAL:			0.213		
0739-01-045	IH 10 0.210 MI WEST OF FM 1663, EAST JEFFERSON CO/L	MILL AND OVERLAY EXISTING ROADWAY	FED:	1.350				
			STATE:	0.150				
			LOCAL:					
			TOTAL:	1.500				
0389-10-011	LP 207 SH 146 (N JUNCTION) FM 565	OVERLAY EXISTING ROADWAY	FED:	0.480				
			STATE:	0.120				
			LOCAL:					
			TOTAL:	0.600				
BEAUMONT DISTRICT - CHAMBERS COUNTY:			FED:	1.830		0.353		2.183
			STATE:	0.27		0.073		0.343
			LOCAL:					
			TOTAL:	2.100		0.427		2.527

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0920-02-087	CR CR 2331 AT LONG JOHN CREEK (STR AA2331001)	REPLACE BRIDGE AND APPROACHES	FED:		0.240			
			STATE:		0.060			
			LOCAL:					
			TOTAL:		0.300			
0952-01-051	FM 1008 5.0 MI S OF SH 321 (N), SOUTH 7.3 MI	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	FED:		2.125			
			STATE:		0.236			
			LOCAL:					
			TOTAL:		2.361			
0762-02-045	FM 1409 2 MI. S OF US 90 CHAMBERS CO LINE	SEAL COAT	FED:	0.341				
			STATE:	0.085				
			LOCAL:					
			TOTAL:	0.426				
0762-02-047	FM 1409 US 90, SOUTH 2.5 MILES	SEAL COAT	FED:			0.102		1-PREV-M
			STATE:			0.025		
			LOCAL:					
			TOTAL:			0.127		
0762-01-031 TXDOT BEAUMONT	FM 1960 FM 686, EAST SH 321	ADD CONTINUOUS LEFT TURN LANE AND INSTALL PASSING LANES	FED:	1.936				
			STATE:	0.484				
			LOCAL:					
			TOTAL:	2.420				
1685-04-022 TXDOT BEAUMONT	FM 1960 1.2 MI W OF FM 686 FM 686	INSTALL PASSING LANES	FED:	0.288				
			STATE:	0.072				
			LOCAL:					
			TOTAL:	0.360				
2381-01-009	FM 2518 FM 787, SOUTH FM 163	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	FED:	1.701				
			STATE:	0.189				
			LOCAL:					
			TOTAL:	1.890				
1023-02-047	FM 563 1.309 MI S OF US 90, SOUTH 9.366 MI S OF US 90	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	FED:	2.261				
			STATE:	0.251				
			LOCAL:					
			TOTAL:	2.512				
0762-01-029	FM 686 FM 1960, EAST 2.4 MI	RESTORE EXISTING ROADWAY	FED:	0.819				
			STATE:	0.205				
			LOCAL:					
			TOTAL:	1.024				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
1096-02-048	FM 770 2.1 MI S OF HARDIN CO/L, SOUTH US 90	SEAL COAT	FED:	0.416				
			STATE:	0.104				
			LOCAL:					
			TOTAL:	0.520				
0813-01-096	FM 787 AT TARKINGTON BAYOU (STR 081301009)	REPLACE BRIDGE AND APPROACHES	FED:	0.880				
			STATE:	0.220				
			LOCAL:					
			TOTAL:	1.100				
0813-01-100	FM 787 E. CROCKETT STREET TRINITY RIVER BRIDGE	SEAL COAT	FED:			0.381		1-PREV-M
			STATE:			0.095		
			LOCAL:					
			TOTAL:			0.477		
0177-04-008	LP 573 US 59 (N JUNCTION), SOUTH US 59 (S JUNCTION)	OVERLAY EXISTING ROADWAY	FED:		3.240			
			STATE:		0.810			
			LOCAL:					
			TOTAL:		4.050			
0951-01-064	SH 105 SH 321 SH 146	SEAL COAT	FED:			0.813		1-PREV-M
			STATE:			0.203		
			LOCAL:					
			TOTAL:			1.016		
0242-01-025	SH 61 US 90, SOUTH 0.6 MI N OF FM 1410	RESTORE EXISTING ROADWAY	FED:		1.427			
			STATE:		0.357			
			LOCAL:					
			TOTAL:		1.784			
0242-02-023	SH 61 0.6 MI N OF FM 1410, SOUTH CHAMBERS CO/L	RESTORE EXISTING ROADWAY	FED:		1.773			
			STATE:		0.443			
			LOCAL:					
			TOTAL:		2.216			
0028-03-102	US 90 AT FM 1413 IN DAYTON	INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION	FED:			0.081		8-SAFE
			STATE:			0.009		
			LOCAL:					
			TOTAL:			0.090		
0028-04-074	US 90 0.253 MILES W OF SH 61 SH 61	WIDEN US 90, ADD LTCL, ADD SPEED CHANGE LANE	FED:		0.400			
			STATE:		0.100			
			LOCAL:					
			TOTAL:		0.500			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					
			FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS	
0028-05-053	US 90 SH 61 0.140 MILES E OF SH 61	WIDEN US 90, ADD LTCL, ADD SPEED CHANGE LANE	FED:		0.220			
			STATE:		0.055			
			LOCAL:					
			TOTAL:		0.275			
BEAUMONT DISTRICT - LIBERTY COUNTY:			FED:	8.642	9.425	1.377		19.444
			STATE:	1.61	2.061	0.333		4.004
			LOCAL:					
			TOTAL:	10.253	11.486	1.710		23.448

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0111-07-038 TXDOT	BS 288B @ RAGSDALE & ROSEN CRKS & BASTROP B	REPLACE BRIDGE AND APPROACHES	FED:	8.600				
			STATE:	2.150				
			LOCAL:					
			TOTAL:	10.750				
0111-09-041 TXDOT	BS 288B WILKINS STREET HENDERSON STREET	RAISED MEDIAN IN ANGLETON	FED:					
			STATE:	0.400				
			LOCAL:					
			TOTAL:	0.400				
0178-08-014 TXDOT	BS 35-C SH 35(N) FM 1462	ACP OVERLAY AND PAVEMENT MARKINGS	FED:	1.250				
			STATE:	0.313				
			LOCAL:					
			TOTAL:	1.563				
0912-31-221 TXDOT	CR CR 168 AT GULF COAST WATER CANAL	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0848001)	FED:				0.258	6-BRIDGE
			STATE:				0.064	
			LOCAL:					
			TOTAL:				0.322	
0912-31-222 TXDOT	CR CR 64 AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0529001)	FED:		0.208			
			STATE:		0.052			
			LOCAL:					
			TOTAL:		0.260			
0912-31-265 TXDOT	CR CR 210 AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862005)	FED:		0.280			
			STATE:		0.035			
			LOCAL:		0.035			
			TOTAL:		0.350			
0912-31-282 TXDOT	CR CR 227; AT CHOC BYU WA CO CAN.	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0887002)	FED:				0.526	6-BRIDGE
			STATE:				0.132	
			LOCAL:					
			TOTAL:				0.658	
0912-31-263 TXDOT	CS CR 51 AT AUSTIN BAYOU	REPLACE BRIDGE (NBI# 12020D00946001)	FED:		0.254			
			STATE:		0.064			
			LOCAL:					
			TOTAL:		0.318			
0912-31-264 TXDOT	CS CR 48 AT W FORK CHOC BAYOU	REPLACE BRIDGE (NBI# 12020U00010001)	FED:	0.337				
			STATE:	0.042				
			LOCAL:	0.042				
			TOTAL:	0.421				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING (\$M)				
				FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-31-267 TXDOT	CS BISSELL RD AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12020W00118001)	FED:		0.258			
			STATE:		0.065			
			LOCAL:					
			TOTAL:		0.323			
0912-31-268 TXDOT	CS MASTERS ST AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12020W00095001)	FED:		0.330			
			STATE:		0.083			
			LOCAL:					
			TOTAL:		0.413			
0912-31-295 TXDOT	CS OLD SURFSIDE RD @ UPRR	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 448 676Y)	FED:		0.239			
			STATE:		0.027			
			LOCAL:					
			TOTAL:		0.266			
1684-01-021 TXDOT	FM 1128 SH 6 FM 518	PAVEMENT REPAIR, BASE REPAIR AND 1.5" ACP OVERLAY	FED:			1.556		1-PREV-M
			STATE:			0.389		
			LOCAL:					
			TOTAL:			1.945		
1412-02-018 TXDOT	FM 1301 SH 35 MATAGORDA C/L	SHOULDER REPAIR AND 1.5" ACP OVERLAY	FED:				1.838	1-PREV-M
			STATE:				0.459	
			LOCAL:					
			TOTAL:				2.297	
0543-04-009 TXDOT	FM 1462 BRAZORIA C/L SH 36	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	FED:		0.158			
			STATE:		0.040			
			LOCAL:					
			TOTAL:		0.198			
1414-03-039 TXDOT	FM 1462 AT COUNTY ROAD 185	INTERSECTION IMPROVEMENTS	FED:	0.374				
			STATE:	0.094				
			LOCAL:					
			TOTAL:	0.468				
1414-03-040 TXDOT	FM 1462 SH 288 JOHNSON ST	SHOULDER REPAIR AND 1.5" ACP OVERLAY	FED:				2.265	1-PREV-M
			STATE:				0.566	
			LOCAL:					
			TOTAL:				2.831	
1414-04-015 TXDOT	FM 1462 BRAZOS RIVER FM 521	PAVEMENT REPAIR, BASE REPAIR AND 1.5" ACP OVERLAY	FED:				1.274	1-PREV-M
			STATE:				0.318	
			LOCAL:					
			TOTAL:				1.592	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0587-01-060	FM 1495 AT OLD BRAZOS RIVER/E 2ND/RR	REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003)	FED:			11.600	6-BRIDGE
			STATE:			2.900	
			LOCAL:				
			TOTAL:			14.500	
2523-02-065 TXDOT	FM 2004 SH 288 SH 332	BASE REPAIR, PLANING & 1.5" ACP OVERLAY	FED:	0.222			
			STATE:	0.056			
			LOCAL:				
			TOTAL:	0.278			
2523-02-067 TXDOT	FM 2004 AT CHOCOLATE BAYOU	BRIDGE JOINT REPAIR	FED:			0.253	1-PREV-M
			STATE:			0.063	
			LOCAL:				
			TOTAL:			0.317	
2950-01-007 TXDOT	FM 2403 FM 2917 SH 35	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	FED:			0.958	1-PREV-M
			STATE:			0.239	
			LOCAL:				
			TOTAL:			1.197	
0976-02-091 TXDOT	FM 518 FM 865 SAN ANTONIO ST	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	FED:			1.101	1-PREV-M
			STATE:			0.275	
			LOCAL:				
			TOTAL:			1.376	
3416-01-013 TXDOT	FM 518 SH 288 FM 865	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	FED:			0.734	1-PREV-M
			STATE:			0.183	
			LOCAL:				
			TOTAL:			0.917	
0111-04-034 TXDOT	FM 521 FM 1462 FORT BEND C/L	PAVEMENT REPAIR, SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	FED:	1.458			
			STATE:	0.365			
			LOCAL:				
			TOTAL:	1.823			
0111-05-017	FM 521 BS 288B CR 44	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	FED:		1.255		
			STATE:		0.314		
			LOCAL:				
			TOTAL:		1.569		
0847-02-015 TXDOT	FM 521 FM 524 MATAGORDA C/L	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	FED:			0.485	1-PREV-M
			STATE:			0.121	
			LOCAL:				
			TOTAL:			0.607	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0847-03-035 TXDOT	FM 521 SH 35 SH 332	SHOULDER REPAIR AND 1.5" ACP OVERLAY	FED:				1.487	1-PREV-M
			STATE:				0.372	
			LOCAL:					
			TOTAL:				1.859	
0847-06-010	FM 521 CR 44 SH 35	SEAL COAT, OVERLAY & PAVEMENT MARKINGS	FED:		1.146			
			STATE:		0.287			
			LOCAL:					
			TOTAL:		1.433			
1004-01-057 TXDOT	FM 521 SAN BERNARD RIVER FM 524	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	FED:				0.485	1-PREV-M
			STATE:				0.121	
			LOCAL:					
			TOTAL:				0.607	
1003-01-090 TXDOT	FM 523 AT CR 226/STRATTON RIDGE NB & SB AND AT CR 792/SUGGS SB	INSTALL LEFT TURN LANES	FED:	0.400				
			STATE:	0.100				
			LOCAL:					
			TOTAL:	0.500				
1003-01-091 TXDOT	FM 523 SH 35 FM 2004	ONE COURSE SURFACE TREATMENT, RICH BOTTOM LAYER AND 1.5" ACP OVERLAY	FED:			2.600		1-PREV-M
			STATE:			0.650		
			LOCAL:					
			TOTAL:			3.250		
1003-01-092 TXDOT	FM 523 FM 2004 SH 332	BASE REPAIR, ONE COURSE SURFACE TREATMENT & 1.5" ACP OVERLAY	FED:			2.400		1-PREV-M
			STATE:			0.600		
			LOCAL:					
			TOTAL:			3.000		
1004-01-056 TXDOT	FM 524 UPRR CR 359	BASE REPAIR, SEAL COAT & 1.5 ACP OVERLAY	FED:	0.673				
			STATE:	0.168				
			LOCAL:					
			TOTAL:	0.841				
0111-08-120 TXDOT	SH 288 AT FM 523	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:				0.275	8-SAFE
			STATE:				0.031	
			LOCAL:					
			TOTAL:				0.305	
0598-02-097 TXDOT	SH 288 CR 56 0.35 MI S OF FM 1462 (FRTG RD)	PAVEMENT REPAIR, BASE REPAIR, SEAL COAT & PAVEMENT MARKINGS	FED:				0.802	1-PREV-M
			STATE:				0.200	
			LOCAL:					
			TOTAL:				1.002	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0598-02-102 TXDOT	SH 288 AT CR 57	INSTALL INTERSECTION FLASHING BEACON	FED:				0.234	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				0.260	
0598-02-103 TXDOT	SH 288 AT CR 56	INSTALL INTERSECTION FLASHING BEACON	FED:				0.234	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				0.259	
0598-02-104 TXDOT	SH 288 AT CR 64	INSTALL INTERSECTION FLASHING BEACON	FED:				0.230	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				0.256	
0598-02-106 BRAZORIA COUNTY	SH 288 CR 56	CONSTRUCT SOUTHBOUND ON-RAMP, NORTHBOUND OFF-RAMP AND REPAIR EXISTING ACCESS ROADS SOUTH OF CR 56	FED:			1.360		11-ST DIST DISC
			STATE:			0.340		
			LOCAL:					
			TOTAL:			1.700		
0598-03-026 TXDOT	SH 288 0.35 MILES SOUTH OF FM 1462 0.75 MILES SOUTH OF SH 35 (FRTG RD)	PAVEMENT REPAIR, BASE REPAIR, SEAL COAT & PAVEMENT MARKINGS	FED:				0.328	1-PREV-M
			STATE:				0.082	
			LOCAL:					
			TOTAL:				0.410	
0598-03-027 TXDOT	SH 288 AT CR 45	INSTALL INTERSECTION FLASHING BEACON	FED:				0.234	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				0.260	
0598-04-025 TXDOT	SH 288 AT SH 35	CONSTRUCT TURNAROUND	FED:	0.168				
			STATE:	0.042				
			LOCAL:					
			TOTAL:	0.210				
1524-01-079 TXDOT	SH 288 S SHANKS ST SH 332	LANDSCAPE DEVELOPMENT	FED:		0.400			
			STATE:		0.100			
			LOCAL:					
			TOTAL:		0.500			
0586-01-064	SH 332 FM 523 SURFSIDE	ACP OVERLAY	FED:	0.592				
			STATE:	0.148				
			LOCAL:					
			TOTAL:	0.740				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
1524-01-076 TXDOT	SH 332 AT BRAZOS RIVER AND FM 521	REHABILITATE BRIDGE AND APPROACHES	FED:				0.392	6-BRIDGE
			STATE:				0.098	
			LOCAL:					
			TOTAL:				0.490	
1524-01-077 TXDOT	SH 332 FM 2004 SH 288	BASE REPAIR, PLANING & 1.5" ACP OVERLAY	FED:	0.363				
			STATE:	0.091				
			LOCAL:					
			TOTAL:	0.454				
1524-01-078 TXDOT	SH 332 1.4 MI E OF FM 521 FM 2004	PAVEMENT REPAIR, MILLING, BASE REPAIR, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	FED:			1.364		1-PREV-M
			STATE:			0.341		
			LOCAL:					
			TOTAL:			1.705		
1524-01-080 TXDOT	SH 332 FM 521 3000' E OF FM 521	LANDSCAPE DEVELOPMENT	FED:		0.008			
			STATE:		0.002			
			LOCAL:					
			TOTAL:		0.010			
0178-02-086 TXDOT	SH 35 0.277 MILES N OF FOX MEADOW DRIVE VICTORY LANE	CONSTRUCT TURN AROUNDS WITH CLOSE CROSSOVER AT INTERSECTION AND INSTALL TRAFFIC SIGNAL	FED:		0.506			
			STATE:		0.056			
			LOCAL:					
			TOTAL:		0.563			
0178-02-087 TXDOT	SH 35 AT FM 528	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:			0.257		8-SAFE
			STATE:			0.029		
			LOCAL:					
			TOTAL:			0.286		
0178-02-088 TXDOT	SH 35 AT INDUSTRIAL DR	ADD LEFT TURN LANE	FED:				0.315	1-PREV-M
			STATE:				0.079	
			LOCAL:					
			TOTAL:				0.394	
0178-03-145	SH 35 AT AUSTIN BAYOU	REPLACE BRIDGE AND APPROACHES (NBI# 12020017803025)	FED:	0.880				
			STATE:	0.220				
			LOCAL:					
			TOTAL:	1.100				
0178-03-149 TXDOT	SH 35 NB & SB AT FM 1462, AT MUSTANG RD	ADD CROSSOVER LEFT TURN LANE	FED:	0.998				
			STATE:	0.250				
			LOCAL:					
			TOTAL:	1.248				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0178-03-150 TXDOT	SH 35 FAIRWAY DRIVE 780' SOUTH OF JEPHSON LANE	CONSTRUCT TURN AROUNDS WITH CLOSE CROSSOVER	FED:	0.299				
			STATE:	0.037				
			LOCAL:					
			TOTAL:	0.336				
0178-03-151 TXDOT	SH 35 AT FM 1462	IMPROVE TRAFFIC SIGNAL AT INTERSECTION	FED:	0.257				
			STATE:	0.029				
			LOCAL:					
			TOTAL:	0.286				
0179-02-083 TXDOT	SH 35 0.344 MILES WEST OF FM 521 0.933 MILES EAST OF BS 35 NORTH	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	FED:	3.754				
			STATE:	0.939				
			LOCAL:					
			TOTAL:	4.693				
0179-02-084 TXDOT	SH 35 BUS 35 SOUTH SAN BERANRD RIVER	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	FED:	0.464				
			STATE:	0.116				
			LOCAL:					
			TOTAL:	0.580				
0179-03-029	SH 35 SAN BERNARD RIVER COUNTY LINE	BASE REPAIR, SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	FED:		2.379			
			STATE:		0.595			
			LOCAL:					
			TOTAL:		2.974			
0179-03-033 TXDOT	SH 35 AT FM 1459	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:			0.282		8-SAFE
			STATE:			0.031		
			LOCAL:					
			TOTAL:			0.314		
0179-05-002 TXDOT	SH 35 FM 1301 BS 35E	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	FED:		2.068			
			STATE:		0.517			
			LOCAL:					
			TOTAL:		2.585			
0179-11-002 TXDOT	SH 35 LOOP 419 SOUTH LOOP 419 NORTH	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	FED:		2.166			
			STATE:		0.542			
			LOCAL:					
			TOTAL:		2.708			
0192-02-049 TXDOT	SH 6 AT NORTH GORDON ST (BUS 35)	LANDSCAPE DEVELOPMENT	FED:			0.087		10-MISC
			STATE:			0.022		3-LOCAL CONT
			LOCAL:					3-NON-TRAD
			TOTAL:			0.109		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					
			FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS	
0912-31-211 TXDOT	VA VARIOUS LOCATIONS	MBGF UPGRADES	FED:	0.240				
			STATE:	0.060				
			LOCAL:					
			TOTAL:	0.300				
0912-31-266 TXDOT	VA VARIOUS LOCATIONS BRAZORIA COUNTY (ON-SYSTEM)	LANDSCAPE DEVELOPMENT	FED:			0.216		10-MISC
			STATE:			0.054		
			LOCAL:					
			TOTAL:			0.270		
0912-31-274 PEARLAND	VA ALONG FM 518,SH 35,FM 2234,FM 865 SOUTHFORK/MAGNOLIA, ETC.	CONSTRUCTION AND INTEGRATION OF A COMPREHENSIVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATIONS NETWORK SYSTEM	FED:	3.228				
			STATE:					
			LOCAL:	3.387				
			TOTAL:	6.615				
0912-31-276 CITY OF ALVIN	VA VARIOUS LOCATIONS ON SH 6	LANDSCAPE DEVELOPMENT	FED:		0.098			
			STATE:		0.025			
			LOCAL:					
			TOTAL:		0.123			
0912-31-279 TXDOT	VA VAR LOCATIONS ON SH 288 & SH 332 IN LAKE JACKSON	LANDSCAPE DEVELOPMENT	FED:		0.168			
			STATE:		0.042			
			LOCAL:					
			TOTAL:		0.210			
0912-31-280 TXDOT	VA VAR LOCATIONS ON SH 288, BS 288B, SL 274 & SH 35 IN ANGLETON	LANDSCAPE DEVELOPMENT	FED:		0.144			
			STATE:		0.036			
			LOCAL:					
			TOTAL:		0.180			
0912-31-281 TXDOT	VA VARIOUS LOCATIONS BRAZORIA COUNTY	SPALL REPAIR (NON-SITE SPECIFIC)	FED:			0.400		1-PREV-M
			STATE:			0.100		
			LOCAL:					
			TOTAL:			0.500		
HOUSTON DISTRICT - BRAZORIA COUNTY:			FED:	24.560	12.068	22.376	14.452	73.456
			STATE:	5.62	2.879	5.519	3.446	17.460
			LOCAL:	3.429	0.035			3.464
			TOTAL:	33.606	14.982	27.895	17.898	94.381

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0912-34-154 TXDOT	CR BRAXTON ROAD AT BROOKS BRANCH .	REPLACE BRIDGE 12080AA0962002)	FED:			0.259	6-BRIDGE
			STATE:			0.065	
			LOCAL:				
			TOTAL:			0.324	
0912-34-158	CR FENSKE LANE AT FAIRCHILDS CRK TRIB .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0962002)	FED:	0.286			
			STATE:	0.072			
			LOCAL:				
			TOTAL:	0.358			
0912-34-159 TXDOT	CR WALKER ROAD AT TURKEY CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0905001)	FED:		0.223		
			STATE:		0.056		
			LOCAL:				
			TOTAL:		0.279		
0912-34-169	CR FOSTER SCHOOL @ FAIRCHILDS CRK TRIB .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0955001)	FED:		0.198		
			STATE:		0.050		
			LOCAL:				
			TOTAL:		0.248		
0912-34-170	CR TIERRA GRANDE DR AT SNAKE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA1100001)	FED:		0.635		
			STATE:		0.159		
			LOCAL:				
			TOTAL:		0.794		
0912-34-176	CR MEYER ROAD AT SNAKE CREEK TRIBUTARY .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002)	FED:		0.274		6-BRIDGE
			STATE:		0.069		
			LOCAL:				
			TOTAL:		0.343		
0912-34-177 TXDOT	CR MEYER ROAD AT SNAKE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001)	FED:		0.501		6-BRIDGE
			STATE:		0.125		
			LOCAL:				
			TOTAL:		0.626		
0912-34-180 TXDOT	CR HURTA ROAD; AT BUFFALO CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0790001)	FED:		0.676		6-BRIDGE
			STATE:		0.169		
			LOCAL:				
			TOTAL:		0.845		
0912-34-179 TXDOT	CS HILCRERST DR AT RABBS BAYOU .	REPLACE BRIDGE AND APPROACHES (NBI# 12080D00340001)	FED:		0.293		6-BRIDGE
			STATE:		0.073		
			LOCAL:				
			TOTAL:		0.366		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
1258-02-030	FM 1093 W OF FM 359/MAIN IN FULSHEAR E OF FM 359/MAIN	REMOVE 90 DEGREE TURN N-S ACROSS OLD SF RR ALIGNMENT (OWNED BY METRO)	FED:				0.400	3-LOCAL CONT
			STATE:				0.100	3-NON-TRAD
			LOCAL:				1.000	1-PREV-M
			TOTAL:				1.500	
1258-02-033 TXDOT	FM 1093 BRAZOS RIVER FM 1489	BASE REPAIR & OVERLAY	FED:	0.508				
			STATE:	0.127				
			LOCAL:					
			TOTAL:	0.635				
0543-03-070 TXDOT	FM 1462 BRAZORIA C/L (WEST SIDE) FM 762	BASE REPAIR, 1.5" ACP O/L, SHOULDER TEXTURING AND PAVEMENT MARKINGS	FED:		0.697			
			STATE:		0.174			
			LOCAL:					
			TOTAL:		0.871			
0188-10-023 TXDOT	FM 1463 US 90 FM 1093/FM 359	BASE REPAIR AND 1.5" ACP OVERLAY	FED:				1.467	1-PREV-M
			STATE:				0.367	
			LOCAL:					
			TOTAL:				1.834	
1418-02-007 TXDOT	FM 1489 WALLER C/L FM 1093	BASE REPAIR, 1.5" LEVEL UP AND 1.5" ACP OVERLAY	FED:				0.922	1-PREV-M
			STATE:				0.231	
			LOCAL:					
			TOTAL:				1.153	
1418-03-017 TXDOT	FM 1489 FM 1093 SH 36	BASE REPAIR, 1.5" ASPHALT OVERLAY AND PAVEMENT MARKINGS	FED:				0.606	1-PREV-M
			STATE:				0.151	
			LOCAL:					
			TOTAL:				0.757	
1418-03-018 TXDOT	FM 1489 SH 36 FM 1952	BASE REPAIR AND 1.5" ACP OVERLAY	FED:				0.375	1-PREV-M
			STATE:				0.094	
			LOCAL:					
			TOTAL:				0.469	
1683-01-037 TXDOT	FM 1640 GEORGE STREET MILLIE STREET	EB ONE-WAY PAIR, INTERSECTIONS AND 1.5" OVERLAY	FED:			1.200		1-PREV-M
			STATE:			0.300		
			LOCAL:					
			TOTAL:			1.500		
1683-01-038 TXDOT	FM 1640 MILLIE ST FM 2218	BASE REPAIR, 2" ACP O/L AND PAVEMENT MARKINGS	FED:			0.486		1-PREV-M
			STATE:			0.122		
			LOCAL:					
			TOTAL:			0.608		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
2093-01-026 TXDOT	FM 2218 SH 36 US 59	BASE REPAIR, 1.5" LEVEL UP AND 1.5" ACP OVERLAY	FED:				0.982	1-PREV-M
			STATE:				0.246	
			LOCAL:					
			TOTAL:				1.228	
2105-01-049 TXDOT	FM 2234 US 90A FM 3345	BASE REPAIR, PLANING AND 1.5" ACP OVERLAY	FED:				1.080	1-PREV-M
			STATE:				0.270	
			LOCAL:					
			TOTAL:				1.350	
3048-01-014 TXDOT	FM 2977 EB AT FAIRCHILDS LONGPOINT/FM 361, NB AT BRYAN & NB AT KOEBLEN	INSTALL LEFT TURN LANES	FED:	1.080				
			STATE:	0.270				
			LOCAL:					
			TOTAL:	1.350				
0543-02-055 TXDOT	FM 359 AT US 90A AND UPRR	RAILROAD GRADE SEPARATION (ELEVATED T)	FED:			26.320		6-BRIDGE 1-PREV-M
			STATE:			6.580		
			LOCAL:					
			TOTAL:			32.900		
0543-02-066 TXDOT	FM 359 WALLER COUNTY LINE EAST OF JONES CREEK	CENTERLINE TEXTURING	FED:				0.085	8-SAFE
			STATE:				0.009	
			LOCAL:					
			TOTAL:				0.094	
0543-02-068 TXDOT	FM 359 FM 723 JONES CREEK	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	FED:				0.544	1-PREV-M
			STATE:				0.136	
			LOCAL:					
			TOTAL:				0.680	
0543-02-069 TXDOT	FM 359 FM 1093 FM 723	BASE REPAIR AND 1.5" ACP OVERLAY	FED:				0.876	1-PREV-M
			STATE:				0.219	
			LOCAL:					
			TOTAL:				1.096	
0838-03-023 TXDOT	FM 361 FM 361 AT FAIRCHILDS CREEK	REPLACE BRIDGE AND APPROACHES (NBI#12080083803014)	FED:			1.816		6-BRIDGE
			STATE:			0.454		
			LOCAL:					
			TOTAL:			2.270		
0111-03-058 TXDOT	FM 521 3.452 MI N OF SH 6 SH 6	BASE REPAIR, 1.5" ACP O/L, JOINT CLEANING AND PAVEMENT MARKINGS	FED:			0.532		1-PREV-M
			STATE:			0.133		
			LOCAL:					
			TOTAL:			0.665		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0188-09-043 TXDOT	FM 723 AT OAK KNOLLS DRIVE	INSTALL LEFT TURN LANE	FED:		0.150		
			STATE:		0.038		
			LOCAL:				
			TOTAL:		0.188		
0271-05-039 TXDOT	IH 10 AT PIN OAK ROAD	LANDSCAPE	FED:		0.180		
			STATE:		0.020		
			LOCAL:				
			TOTAL:		0.200		
0271-05-040 TXDOT	IH 10 AT PIN OAK RD	LANDSCAPE DEVELOPMENT	FED:		0.072		
			STATE:		0.008		
			LOCAL:				
			TOTAL:		0.080		
0187-05-058 TXDOT	SH 36 US 90A SP 10	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	FED:		0.716		
			STATE:		0.179		
			LOCAL:				
			TOTAL:		0.895		
0187-05-060 TXDOT	SH 36 SP 10 AUSTIN C/L	BASE REPAIR AND 1.5" ACP OVERLAY	FED:				1.577
			STATE:				0.394
			LOCAL:				
			TOTAL:				1.972
0188-01-038 TXDOT	SH 36 US 59 FM 2218	BASE REPAIR, PLANING AND 1.5" ACP OVERLAY	FED:				0.946
			STATE:				0.237
			LOCAL:				
			TOTAL:				1.183
3510-04-053 TXDOT	SH 99 AT HARLEM EASTBOUND AND WESTBOUND	ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS	FED:			0.480	
			STATE:			0.120	
			LOCAL:				
			TOTAL:			0.600	
0187-05-059 TXDOT	SP 10 SH 36 US 59	BASE REPAIR, 1.5" ACP O/L, SHOULDER TEXTURING AND PAVEMENT MARKINGS	FED:				0.662
			STATE:				0.166
			LOCAL:				
			TOTAL:				0.828
0027-12-134 TXDOT	US 59 SH 6 SH 99	INSTALL CTMS	FED:		1.000		
			STATE:		0.250		
			LOCAL:				
			TOTAL:		1.250		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0027-06-051 TXDOT	US 90A FM 1952 SP 10	ADD 10-FOOT SHOULDERS, OVERLAY AND REPLACE CULVERTS	FED:			8.320	1-PREV-M	
			STATE:			2.080		
			LOCAL:					
			TOTAL:			10.400		
0027-06-052 TXDOT	US 90A WHARTON COUNTY LINE FM 1952	ADD 10-FOOT SHOULDERS AND OVERLAY	FED:			4.960	1-PREV-M	
			STATE:			1.240		
			LOCAL:					
			TOTAL:			6.200		
0027-06-056 TXDOT	US 90A SPUR 529 MILLIE ST	WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY	FED:			1.520	1-PREV-M	
			STATE:			0.380		
			LOCAL:					
			TOTAL:			1.900		
0027-07-041 TXDOT	US 90A MILLIE ST BRAZOS RIVER	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	FED:			0.801	1-PREV-M	
			STATE:			0.200		
			LOCAL:					
			TOTAL:			1.001		
0027-07-042 TXDOT	US 90A AT FM 3155	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:				8-SAFE	
			STATE:			0.276		
			LOCAL:			0.031		
			TOTAL:			0.307		
0027-08-170 TXDOT	US 90A FM 359 BRAZOS RIVER	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	FED:			0.403	1-PREV-M	
			STATE:			0.101		
			LOCAL:					
			TOTAL:			0.504		
0027-08-172 TXDOT	US 90A SH 6 FM 359	BASE REPAIR AND 1.5" ACP OVERLAY	FED:				1-PREV-M	
			STATE:			1.937		
			LOCAL:			0.484		
			TOTAL:			2.421		
0912-34-171 TXDOT	VA VARIOUS LOCATIONS COUNTYWIDE	CIPP PIPE LINER AT CROSS CULVERTS	FED:	0.600				
			STATE:	0.150				
			LOCAL:					
			TOTAL:	0.750				
HOUSTON DISTRICT - FORT BEND COUNTY:			FED:	2.474	3.872	48.842	12.738	67.926
			STATE:	0.62	0.933	12.210	3.134	16.896
			LOCAL:				1.000	1.000
			TOTAL:	3.093	4.805	61.052	16.872	85.822

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0912-73-120 TXDOT	CR MCFARLAND ROAD AT DICKINSON BAYOU	REPLACE BRIDGE	FED:	0.341			
			STATE:	0.043			
			LOCAL:	0.043			
			TOTAL:	0.426			
0912-73-151	CR FRENCHTOWN RD AT HORSESHOE LAKE	REPLACE BRIDGE AND APPROACHES (NBI# 12085AA0680001)	FED:		0.290		
			STATE:		0.073		
			LOCAL:				
			TOTAL:		0.363		
0912-73-182 GALVESTON CITY	CS SEAWALL BLVD; 39TH ST FERRY RD	MILLING OF 4 INCHES AND 2 INCHES OF ASPHALT OVERLAY	FED:			1.731	
			STATE:				
			LOCAL:				
			TOTAL:			1.731	
0912-73-198 TXDOT	CS OLIVE ST IN LEAGUE CITY AT UPRR	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 859 558G)	FED:		0.189		
			STATE:		0.021		
			LOCAL:				
			TOTAL:		0.210		
0912-73-199 TXDOT	CS HUMBLE CAMP RD, TEXAS CITY AT UPRR	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 859 554E)	FED:		0.167		
			STATE:		0.019		
			LOCAL:				
			TOTAL:		0.186		
0912-73-200 TXDOT	CS WETZEL RD, TEXAS CITY AT UPRR	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 859 505H)	FED:		0.168		
			STATE:		0.019		
			LOCAL:				
			TOTAL:		0.187		
0686-01-046	FM 1765 AT 33RD STREET S	INSTALL INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANE	FED:			0.600	
			STATE:			0.067	
			LOCAL:				
			TOTAL:			0.666	
0686-01-048 TXDOT	FM 1765 SH 146 14TH ST (EOM)	BASE REPAIR, MILLING, SEAL COAT AND 1.5" ACP O/L	FED:			0.802	
			STATE:			0.200	
			LOCAL:				
			TOTAL:			1.002	
0686-02-026 TXDOT	FM 1765 IH 45 SH 3	BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND STRIPING	FED:				1.043
			STATE:				0.261
			LOCAL:				
			TOTAL:				1.304

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
1911-01-020 TXDOT	FM 2004 SH 6 SH 3	ACP OVERLAY	FED:	1.920				
			STATE:	0.480				
			LOCAL:					
			TOTAL:	2.400				
1911-01-021 TXDOT	FM 2004 AT FM 1765	INSTALL TURN LANES	FED:	0.115				
			STATE:	0.029				
			LOCAL:					
			TOTAL:	0.143				
2523-01-024 TXDOT HOUSTON	FM 2004 1000' E OF ROBINSON RD 1000' W OF BLIMP BASE RD	INTERSECTION IMPROVEMENTS	FED:	0.788				
			STATE:	0.197				
			LOCAL:					
			TOTAL:	0.985				
1844-02-021 TXDOT	FM 2351 FM 518 BRAZORIA C/L	BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND STRIPING	FED:				0.574	1-PREV-M
			STATE:				0.144	
			LOCAL:					
			TOTAL:				0.718	
3312-02-013 TXDOT	FM 270 FM 518 FM 646	ACP OVERLAY	FED:				0.216	1-PREV-M
			STATE:				0.054	
			LOCAL:					
			TOTAL:				0.270	
0051-09-024 TXDOT	FM 3005 2.75 MILES WEST OF JAMAICA BEACH WEST END OF GALVESTON'S SEAWALL	INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OUTFALL IMPROVEMENTS, OVERLAY AND STRIPING (PHASE 2)	FED:			2.000		1-PREV-M
			STATE:			0.500		
			LOCAL:					
			TOTAL:			2.500		
0051-09-029 TXDOT	FM 3005 SAN LUIS PASS JAMAICA BEACH	ACP OVERLAY & STRIPING	FED:			3.200		1-PREV-M
			STATE:			0.800		
			LOCAL:					
			TOTAL:			4.000		
0978-02-069 TXDOT	FM 517 AT FM 3436	INSTALL INTERSECTION FLASHING BEACON	FED:		0.185			
			STATE:		0.021			
			LOCAL:					
			TOTAL:		0.206			
0978-02-071 TXDOT	FM 517 AT FM 146	IMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANE	FED:		0.765			
			STATE:		0.085			
			LOCAL:					
			TOTAL:		0.849			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
1002-02-018 TXDOT	FM 517 BRAZORIA COUNTY LINE FM 646	TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)	FED:		0.334		
			STATE:		0.037		
			LOCAL:				
			TOTAL:		0.372		
1002-02-019 TXDOT	FM 517 BRAZORIA C/L ALGOA-FRIENDSWOOD (DICKINSON BAYOU)	BASE REPAIR, SEAL COAT, 1.5" ACP O/L AND PAVEMENT MARKINGS	FED:				1.068
			STATE:				0.267
			LOCAL:				
			TOTAL:				1.335
1002-02-020 TXDOT	FM 517 FM 646 ALGOA FRIENDSWOOD	BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING	FED:				1.268
			STATE:				0.317
			LOCAL:				
			TOTAL:				1.585
0976-03-100 LEAGUE CITY	FM 518 BAY AREA BLVD FM 2094	ACCESS MANAGEMENT IMPROVEMENTS INCLUDING RAISED MEDIANS, DRIVEWAY CLOSURES/CONSOLIDATION & INTERSECTION IMPROVEMENTS	FED:				
			STATE:	1.928			
			LOCAL:				
			TOTAL:	2.410			
0628-01-022 TXDOT	FM 519 SH 3 LP 197	1.5" MILLING, BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND PROFILE STRIPING	FED:				1.114
			STATE:				0.278
			LOCAL:				
			TOTAL:				1.392
0979-01-025 TXDOT	FM 519 SH 6 IH 45	BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING	FED:				0.794
			STATE:				0.199
			LOCAL:				
			TOTAL:				0.993
0979-01-026 TXDOT	FM 519 IH 45 SH 3	1.5" MILLING, BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND PROFILE STRIPING	FED:				1.074
			STATE:				0.268
			LOCAL:				
			TOTAL:				1.342
0978-01-037 TXDOT	FM 646 AT DICKINSON BAYOU	LANDSCAPE DEVELOPMENT	FED:		0.040		
			STATE:		0.010		
			LOCAL:				
			TOTAL:		0.050		
0978-02-054 TXDOT	FM 646 GRAND AVE FM 517	INSTALL CROSS CULVERTS, ADJUST DRIVEWAYS AND RESTORE DRAINAG	FED:		4.128		
			STATE:		1.032		
			LOCAL:				
			TOTAL:		5.160		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0978-02-068 TXDOT	FM 646 GRAND AVE 9TH STREET	BASE REPAIR, PLANNING AND ACP OVERLAY	FED:	0.768				
			STATE:	0.192				
			LOCAL:					
			TOTAL:	0.960				
2523-03-011 TXDOT	FM 646 CURVE AT 25TH STREET	INSTALL ADVANCED WARNING SIGNALS (CURVE)	FED:			0.052		8-SAFE
			STATE:			0.006		
			LOCAL:					
			TOTAL:			0.058		
0500-01-143 TXDOT	IH 45 AT SPUR 342	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:			0.304		8-SAFE
			STATE:			0.034		
			LOCAL:					
			TOTAL:			0.338		
0500-04-126 TXDOT	IH 45 FM 518 FM 517	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	FED:			2.912		1-PREV-M
			STATE:			0.324		
			LOCAL:					
			TOTAL:			3.235		
0500-04-127 TXDOT	IH 45 TEXAS CITY WYE FM 1765 (NB ML ONLY)	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	FED:			2.054		1-PREV-M
			STATE:			0.228		
			LOCAL:					
			TOTAL:			2.282		
0500-04-128 TXDOT	IH 45 0.1 MI S OF FM 1765 CENTURY BLVD (NB FRTG RD ONLY)	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	FED:			0.428		1-PREV-M
			STATE:			0.048		
			LOCAL:					
			TOTAL:			0.475		
0500-04-129 TXDOT	IH 45 FM 1764 TEXAS CITY WYE (SB ML AND FRTG RD)	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	FED:			2.571		1-PREV-M
			STATE:			0.286		
			LOCAL:					
			TOTAL:			2.857		
0367-02-077 TXDOT	SH 124 SH 87 CHAMBERS COUNTY LINE	ASPHALT CONCRETE PAVEMENT OVERLAY	FED:		2.640			
			STATE:		0.660			
			LOCAL:					
			TOTAL:		3.300			
0389-06-102 TXDOT	SH 146 FM 2094 FM 1765	TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)	FED:		0.542			
			STATE:		0.060			
			LOCAL:					
			TOTAL:		0.602			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0389-06-103 TXDOT	SH 146 AT FM 646	IMPROVE TRAFFIC SIGNAL	FED:			0.185		8-SAFE
			STATE:			0.021		
			LOCAL:					
			TOTAL:			0.206		
0389-06-104 TXDOT	SH 146 FM 1765 SL 197	TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)	FED:		0.189			
			STATE:		0.021			
			LOCAL:					
			TOTAL:		0.210			
0389-07-037 TXDOT	SH 146 AT FM 519	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:			0.189		8-SAFE
			STATE:			0.021		
			LOCAL:					
			TOTAL:			0.210		
0051-03-103 TXDOT	SH 3 FM 517 OLEANDER ST	FLEXIBLE BASE REPAIR, 1.5" PLANING AND 1.5" ACP O/L	FED:			0.166		1-PREV-M
			STATE:			0.041		
			LOCAL:					
			TOTAL:			0.207		
0051-03-106 TXDOT	SH 3 AT SH 96	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:			0.236		8-SAFE
			STATE:			0.026		
			LOCAL:					
			TOTAL:			0.263		
0051-03-107 TXDOT	SH 3 AT FM 1764	INSTALL INTERSECTION FLASHING BEACON	FED:			0.235		8-SAFE
			STATE:			0.026		
			LOCAL:					
			TOTAL:			0.261		
0051-03-108 TXDOT	SH 3 AT FM 1765/OAK STREET	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:			0.387		8-SAFE
			STATE:			0.043		
			LOCAL:					
			TOTAL:			0.430		
0192-04-103 TXDOT	SH 6 FM 2004 FM 1764	BASE REPAIR, SEAL COAT AND 1.5" PFC ACP O/L	FED:	2.400				
			STATE:	0.600				
			LOCAL:					
			TOTAL:	3.000				
0192-04-104 TXDOT	SH 6 FM 2004 IH 45	BASE REPAIR, SEAL COAT AND 1.5" PFC ACP O/L	FED:				2.692	1-PREV-M
			STATE:				0.673	
			LOCAL:					
			TOTAL:				3.366	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0051-04-063 TXDOT	SH 87 AT 21ST STREET	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:				0.305	8-SAFE
			STATE:				0.034	
			LOCAL:					
			TOTAL:				0.339	
0051-04-064 TXDOT	SH 87 AT 39TH STREET	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:				0.305	8-SAFE
			STATE:				0.034	
			LOCAL:					
			TOTAL:				0.339	
0051-04-065 TXDOT	SH 87 AT 51ST STREET	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:				0.305	8-SAFE
			STATE:				0.034	
			LOCAL:					
			TOTAL:				0.339	
0051-04-066 TXDOT	SH 87 AT 53RD STREET	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:				0.236	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				0.263	
0976-07-012 TXDOT	SH 96 AT SH146	INSTALL ADVANCE WARNING SIGNALS & SIGNS	FED:					
			STATE:		0.083			
			LOCAL:		0.009			
			TOTAL:		0.092			
0051-08-017 TXDOT	SP 342 IH 45 SEAWALL BLVD	2" MILLING, BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING	FED:				1.146	1-PREV-M
			STATE:				0.286	
			LOCAL:					
			TOTAL:				1.432	
0912-73-122 TXDOT	VA PORT OF GALVESTON AND VICINITY	2004 ITS DEPLOYMENT PROGRAM (ITS EQUIPMENT AND ROUTE INFORMATION)	FED:	0.249				
			STATE:					
			LOCAL:	0.249				
			TOTAL:	0.498				
0912-73-181 TXDOT	VA VARIOUS LOCATIONS GALVESTON COUNTY ON FM 517 & SH 3	LANDSCAPE DEVELOPMENT	FED:		0.144			
			STATE:		0.036			
			LOCAL:					
			TOTAL:		0.180			
HOUSTON DISTRICT - GALVESTON COUNTY:			FED:	6.580	9.865	18.051	12.141	46.637
			STATE:	3.47	2.102	2.670	2.875	11.116
			LOCAL:	0.291				0.291
			TOTAL:	10.822	11.968	20.721	15.016	58.526

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
1685-07-005 TXDOT	BF1960A FM 1960 W OF LEE RD FM 1960 E OF HUMBLE	IMPLEMENT ACCESS MANAGEMENT TREATMENTS	FED:				
			STATE:	5.370			
			LOCAL:				
			TOTAL:	5.370			
1685-07-019 TXDOT	BF1960A LEE ROAD FM 1960(E)	BASE REPAIR, MILL, SEAL COAT, 1.5" ACP OVERLAY, PAVEMENT MARKINGS	FED:	4.640			
			STATE:	1.160			
			LOCAL:				
			TOTAL:	5.800			
0720-03-129 TXDOT	BS 249B 0.28 MI N OF FM 2920 1.1 MI S OF FM 2920	BASE REPAIR, MILL, SEAL COAT INTERLAYER AND 2.0" ACP OVERLAY	FED:			1.040	
			STATE:			0.260	
			LOCAL:				
			TOTAL:			1.300	
0028-01-095 TXDOT	BU 90-U EAST OF BW 8 CONCRETE SECTION FM 2100	BASE REPAIR & ACP OVERLAY	FED:	2.800			
			STATE:	0.700			
			LOCAL:				
			TOTAL:	3.500			
3256-01-096 TXDOT	BW 8 AT WHITE OAK BAYOU	CHANNEL IMPROVEMENTS	FED:		0.200		
			STATE:		0.050		
			LOCAL:				
			TOTAL:		0.250		
3256-01-104 TXDOT	BW 8 WESTPARK BOHEME DRIVE	LANDSCAPE DEVELOPMENT	FED:		0.240		
			STATE:		0.060		
			LOCAL:				
			TOTAL:		0.369		
0912-70-086	CR ON FAIRMONT PKWY AT UNDERWOOD RO	IMPROVE TRAFFIC SIGNAL AT INTERSECTION	FED:			0.185	
			STATE:				
			LOCAL:			0.021	
			TOTAL:			0.206	
0912-70-090 TXDOT	CR HALL ROAD; AT WEST CANAL	REPLACE BRIDGE AND APPROACHES (NBI# 12102B29729217)	FED:				0.258
			STATE:				0.065
			LOCAL:				
			TOTAL:				0.323
0912-72-061 TXDOT	CR HOUSE-HAHL RD AT BIG CYPRESS CREEK	REPLACE BRIDGE (NBI# 121020AA0207001)	FED:	0.583			
			STATE:	0.073			
			LOCAL:	0.073			
			TOTAL:	0.729			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0912-72-332 TXDOT	CR CHEMICAL RD IN LA PORTE AT UPRR	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 758 836R)	FED:		0.175			
			STATE:		0.019			
			LOCAL:					
			TOTAL:		0.194			
0912-70-064 CITY OF HOUSTON	CS BROADWAY STREET, IH 45 AIRPORT BOULEVARD IN HOUSTON	RECONSTRUCT 4-LN BOULEVARD W/PAVING, CURBS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES	FED:					
			STATE:	13.200				
			LOCAL:					
			TOTAL:	16.500				
0912-70-065 CITY OF HOUSTON	CS BEECHNUT ST; WILCREST DR KIRKWOOD RD	RECONSTRUCT BOULEVARD ROADWAY WITH PAVING, CURBS, STREET LIGHTING AND ALL UNDERGROUND UTILITIES	FED:	5.920				
			STATE:					
			LOCAL:	1.480				
			TOTAL:	7.400				
0912-70-067 TXDOT	CS AT ALICE JOHNSON JR HIGH SCHOOL	PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD, HARRIS COUNTY PRECINCT 2	FED:				0.454	8-SAFE 3-LOCAL CONT 3-NON-TRAD
			STATE:					
			LOCAL:					
			TOTAL:				0.454	
0912-70-068 TXDOT	CS AT BANG ELEMENTARY SCHOOL	WHITE OAK BAYOU SAFE ROUTE TO SCHOOL TRIAL, WEST HARRIS COUNTY MUD NUMBER 9	FED:		0.500			
			STATE:					
			LOCAL:					
			TOTAL:		0.500			
0912-70-089	CS ON AIRLINE DRIVE AT GOODSON DRIVE	IMPROVE TRAFFIC SIGNAL AT INTERSECTION	FED:			0.185		8-SAFE
			STATE:					
			LOCAL:			0.021		
			TOTAL:			0.206		
0912-72-004 CITY OF HOUSTON	CS CITY OF HOUSTON MAINSTREET CORRIDOR	LANDSCAPE (CITY OF HOUSTON SECTION 115 EARMARK) (FUNDING CSJ IS 0912-72-292)	FED:	1.771				
			STATE:					
			LOCAL:	0.133				
			TOTAL:	1.904				
0912-72-050 TXDOT	CS SOUTH JENSEN DR AT BUFFALO BAYOU	REHABILITATE BRIDGE AND APPROACHES	FED:	1.040				
			STATE:	0.260				
			LOCAL:					
			TOTAL:	1.300				
0912-72-229	CS ALDINE WESTFIELD AT HCFC DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12102B02249004)	FED:	0.487				
			STATE:	0.122				
			LOCAL:					
			TOTAL:	0.609				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0912-72-284 TXDOT	CS HOLLISTER RD AT PROETZELS BR	REPLACE BRIDGE AND APPROACHES (NBI# 12102B32273204)	FED:				0.238	6-BRIDGE
			STATE:				0.059	
			LOCAL:					
			TOTAL:				0.297	
0912-72-285 TXDOT	CS MEMORIAL DR AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12102S44185001)	FED:			0.351		6-BRIDGE
			STATE:			0.088		
			LOCAL:					
			TOTAL:			0.439		
0912-72-289 CITY OF HOUSTON	CS AT BRINGHURST IN HOUSTON	CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN HOUSTON TO SEPARATE PEDESTRIAN FROM RR TRAFFIC AND AMTRAK	FED:			0.880		10-MISC 3-LOCAL CONT 3-NON-TRAD
			STATE:			0.220		
			LOCAL:					
			TOTAL:			1.100		
0912-72-293 TXDOT	CS ON HEMPSTEAD, FROM WEST OF MANGU BRITTMOORE RD	BASE REPAIR, PLANING, 2" OVERLAY AND STRIPING	FED:					
			STATE:	6.800				
			LOCAL:					
			TOTAL:	6.800				
1258-04-060 TXDOT	FM 1093 AT BW 8	IMPROVE TRAFFIC SIGNAL	FED:			0.525		8-SAFE
			STATE:					
			LOCAL:					
			TOTAL:			0.525		
0523-03-010 TXDOT	FM 1488 WALLER COUNTY LINE HARRIS COUNTY LINE	SEAL COAT, WITH THIN OVERLAY AND PAVEMENT MARKINGS	FED:		0.125			
			STATE:		0.031			
			LOCAL:					
			TOTAL:		0.156			
1743-01-009 TXDOT	FM 1876 S OF BELLAIRE S OF OLD RICHMOND	2" PLANING, SEAL COAT, 1.5" ACP OVERLAY & PAVEMENT MARKINGS	FED:				1.037	1-PREV-M
			STATE:				0.259	
			LOCAL:					
			TOTAL:				1.296	
1812-01-020 TXDOT	FM 1942 AT GULF PUMP DRAINAGE OUTFALL DITCH	INSTALL RIPRAP & REPAIR SHOULDER	FED:			0.120		1-PREV-M
			STATE:			0.030		
			LOCAL:					
			TOTAL:			0.150		
1812-01-021 TXDOT	FM 1942 AT N MAIN STREET	CONSTRUCT LEFT TURN LANE	FED:			0.800		1-PREV-M
			STATE:			0.200		
			LOCAL:					
			TOTAL:			1.000		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
1685-01-095	FM 1960 US 290 SH 249	PAVEMENT MARKINGS	FED:	0.144				
			STATE:	0.036				
			LOCAL:					
			TOTAL:	0.180				
1685-02-049	FM 1960 IH 45 6.5 MI E OF IH 45 (HUMBLE BYPASS)	PAVEMENT MARKINGS	FED:	0.249				
			STATE:	0.062				
			LOCAL:					
			TOTAL:	0.311				
1685-03-087	FM 1960 6.5 MI E OF IH 45 (HUMBLE BYPASS) US 59	PAVEMENT MARKINGS	FED:	0.095				
			STATE:	0.024				
			LOCAL:					
			TOTAL:	0.119				
1685-03-088 TXDOT	FM 1960 LEE RD MCKAY BRIDGE	MILL & ACP OVERLAY	FED:				0.680	1-PREV-M
			STATE:				0.170	
			LOCAL:					
			TOTAL:				0.850	
1685-03-092 TXDOT	FM 1960 AT LEE ROAD .	IMPROVE TRAFFIC SIGNAL	FED:		0.185			
			STATE:		0.021			
			LOCAL:					
			TOTAL:		0.206			
1685-03-093 TXDOT	FM 1960 AT TOWNSEN BLVD .	IMPROVE TRAFFIC SIGNAL	FED:		0.185			
			STATE:		0.021			
			LOCAL:					
			TOTAL:		0.206			
1685-03-094 TXDOT	FM 1960 AT ATASCOCITA ROAD .	IMPROVE TRAFFIC SIGNAL	FED:		0.185			
			STATE:		0.021			
			LOCAL:					
			TOTAL:		0.206			
1685-03-096 TXDOT	FM 1960 US 59 LIBERTY C/L	PAVEMENT MARKINGS	FED:				0.720	1-PREV-M
			STATE:				0.180	
			LOCAL:					
			TOTAL:				0.900	
1062-02-023 TXDOT	FM 2100 FM 1960 (GUY ROAD) 0.066 M. S OF HUFFMAN-CLEVELAND RD	MILL & ACP OVERLAY	FED:	1.920				
			STATE:	0.480				
			LOCAL:					
			TOTAL:	2.400				

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HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
1062-04-054 TXDOT	FM 2100 US 90A 0.080 MILES NORTH OF URICH LANE	MILL AND ASPHALT CONCRETE PAVEMENT OVERLAY	FED:	1.040				
			STATE:	0.260				
			LOCAL:					
			TOTAL:	1.300				
1062-04-055 TXDOT	FM 2100 SOUTH DIAMONDHEAD BLVD FM 1960 (GUY ROAD)	MILL, ACP OVERLAY & ADD LEFT TURN LANE	FED:	4.208				
			STATE:	1.052				
			LOCAL:					
			TOTAL:	5.260				
2941-01-021 TXDOT	FM 2920 AT ROBERTS CEMETERY, LOBLOLLY, BINFORD & MUESCHKE	INTERSECTION IMPROVEMENTS	FED:	2.536				
			STATE:	0.634				
			LOCAL:					
			TOTAL:	3.170				
2941-01-023 TXDOT	FM 2920 SH 249 NB FRONTAGE ROAD BUS 249	BASE REPAIR, MILL, SEAL COAT INTERLAYER, 2.0" ACP OVERLAY & PAVEMENT MARKINGS	FED:			0.184		1-PREV-M
			STATE:			0.046		
			LOCAL:					
			TOTAL:			0.230		
2941-01-024 TXDOT	FM 2920 E OF US 290 SH 249	SEAL COAT, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	FED:				3.926	1-PREV-M
			STATE:				0.982	
			LOCAL:					
			TOTAL:				4.908	
2941-02-050 TXDOT	FM 2920 BUS 249 HOWARD ST	BASE REPAIR, MILL, SEAL COAT INTERLAYER, 2.0" ACP OVERLAY & PAVEMENT MARKINGS	FED:			0.960		1-PREV-M
			STATE:			0.240		
			LOCAL:					
			TOTAL:			1.200		
0111-01-092 TXDOT	FM 521 IH 610 BW 8	BASE REPAIR, MILL, SEAL COAT AND 1.5" OVERLAY	FED:				1.642	1-PREV-M
			STATE:				0.410	
			LOCAL:					
			TOTAL:				2.052	
0111-01-094 TXDOT	FM 521 FM 521 SB FRTG IN HOUSTON AT UPRR	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 745 004L)	FED:		0.204			
			STATE:		0.023			
			LOCAL:					
			TOTAL:		0.227			
0271-06-120 TXDOT	IH 10 AT MASON CREEK	EROSION REPAIR AND CHANNEL PROTECTION	FED:				1.800	1-PREV-M
			STATE:				0.200	
			LOCAL:					
			TOTAL:				2.000	

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HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					
			FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS	
0271-06-122 TXDOT	IH 10 AT KATY FT BEND RD & US 90	LANDSCAPE DEVELOPMENT	FED:		0.072			
			STATE:		0.008			
			LOCAL:					
			TOTAL:		0.080			
0508-01-034 TXDOT	IH 10 CROSBY-LYNCHBURG ROAD GARTH ROAD	INSTALL CTMS	FED:		2.340			
			STATE:		0.260			
			LOCAL:					
			TOTAL:		2.600			
0508-01-276 TXDOT	IH 10 ON ELYSIAN ST.; FROM COMMERCE ST. BROOKS ST.	REPLACE BRIDGE AND APPROACHES	FED:					
			STATE:		34.518			
			LOCAL:					
			TOTAL:		34.518			
0508-01-332	IH 10 MERCURY CLOVERLEAF ST	HIGH MAST ILLUMINATION	FED:	2.610				
			STATE:	0.290				
			LOCAL:					
			TOTAL:	2.900				
0508-01-338 TXDOT	IH 10 AT THOMPSON RD	REPLACE EXIT RAMP ACP WITH CONCRETE PAVEMENT	FED:			0.864		1-PREV-M
			STATE:			0.096		
			LOCAL:					
			TOTAL:			0.960		
0508-01-339 TXDOT	IH 10 CROSBY LYNCHBURG E OF OAKLAND AVE (EB FRONTAGE RD)	FULL DEPTH REPAIR, MILLING, CURB REPAIR & ASPHALTIC CONCRETE PAVEMENT OVERLAY	FED:	0.333				
			STATE:	0.037				
			LOCAL:					
			TOTAL:	0.370				
0508-01-341 TXDOT	IH 10 EB RAMP TO SP 300 AND CONNECTOR	REPLACE EXISTING JOINTED CONCRETE RAMP AND EXISTING ACP WITH CRCP	FED:				0.711	1-PREV-M
			STATE:				0.079	
			LOCAL:					
			TOTAL:				0.790	
0508-01-343 TXDOT	IH 10 AT MEADOW STREET	REHABILITATION OF BRIDGE DECK (NBI 12102050801223)	FED:	1.500				
			STATE:					
			LOCAL:					
			TOTAL:	1.500				
0508-01-344 TXDOT	IH 10 IH 45 CHAMBERS COUNTY LINE	LANDSCAPE DEVELOPMENT	FED:		1.260			
			STATE:		0.315			
			LOCAL:					
			TOTAL:		1.575			

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			FY 2013	FY 2014	FY 2015	FY 2016		
0110-05-117	IH 45 AT LOUETTA	REPLACE EXISTING TWLTL WITH RAISED MEDIAN, CURB AND RIPRAP	FED:	0.225				
			STATE:	0.025				
			LOCAL:					
			TOTAL:	0.250				
0110-06-136 TXDOT	IH 45 AT FM 525	IMPROVE TRAFFIC SIGNAL	FED:			0.266		8-SAFE
			STATE:			0.030		
			LOCAL:					
			TOTAL:			0.296		
0500-03-044	IH 45 IH 45 NB AT WHITE OAK BAYOU	REPLACE BRIDGE AND APPROACHES (NBI# 121020050003112)	FED:		23.040			
			STATE:		2.560			
			LOCAL:					
			TOTAL:		25.600			
0500-03-567 TXDOT	IH 45 IH 10 IH 610 NORTH LOOP	MILL AND OVERLAY	FED:		3.981			
			STATE:		0.442			
			LOCAL:					
			TOTAL:		4.423			
0500-03-575 TXDOT	IH 45 .112 MI N OF DIXIE FARM RD 1.04 MI S OF FM 2351	INSTALL HIGH MAST LIGHTING	FED:			1.248		1-PREV-M
			STATE:			0.139		
			LOCAL:					
			TOTAL:			1.387		
0500-03-578 TXDOT	IH 45 S OF BAY AREA BLVD S OF KOBAYASHI DRIVE	RESTRIPING AND SIGNING FOR ULTIMATE CONFIGURATION	FED:				1.170	1-PREV-M
			STATE:				0.130	
			LOCAL:					
			TOTAL:				1.300	
0500-03-580 TXDOT	IH 45 NB & SB FRONTAGE RD FROM SCOTT ST WAYSIDE DR	CONCRETE PAVEMENT, ASPHALT STABILIZED BASE, CEMENT TREATED BASE, CONCRETE CURB AND SIDEWALK	FED:				3.478	1-PREV-M
			STATE:				0.386	
			LOCAL:					
			TOTAL:				3.864	
0500-03-585 TXDOT	IH 45 MEMORIAL DRIVE IH-10	DECK REPLACEMENT AND MAINTENANCE	FED:		3.600			
			STATE:		0.400			
			LOCAL:					
			TOTAL:		4.000			
0500-03-586 TXDOT	IH 45 MEMORIAL DRIVE IH-10	CLEAN AND PAINT STEEL BRIDGE MEMBERS	FED:		7.650			
			STATE:		0.850			
			LOCAL:					
			TOTAL:		8.500			

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			FY 2013	FY 2014	FY 2015	FY 2016	
0271-14-224 TXDOT	IH 610 AT IH 45(N) INTERCHANGE	ASPHALT OVERLAY OF IH 610 MAIN LANES AT IH 45	FED:	1.080			
			STATE:	0.120			
			LOCAL:				
			TOTAL:	1.200			
0271-15-086 TXDOT	IH 610 AT IH 10 (E) INTERCHANGE	SHOULDER REPAIR (BASE REPAIR AND 2.0" ACP O/L), PAVEMENT REP FULL DEPTH REP, CONC STRUCTURE REP, CONC BEAM REP, ETC.	FED:			3.463	
			STATE:			0.385	
			LOCAL:				
			TOTAL:			3.848	
0271-15-087 TXDOT	IH 610 IH 10 HOUSTON SHIP CHANNEL	PAVEMENT MARKINGS	FED:			0.400	
			STATE:			0.100	
			LOCAL:				
			TOTAL:			0.500	
0271-16-130	IH 610 .228 MILES WEST OF LONG DRIVE .241 MILES EAST OF SH 288	HIGH MAST ILLUMINATION	FED:	1.803			
			STATE:				
			LOCAL:				
			TOTAL:	1.803			
0271-16-134 TXDOT	IH 610 AT CRESTMONT STREET	IMPROVE TRAFFIC SIGNAL	FED:		0.257		
			STATE:		0.029		
			LOCAL:				
			TOTAL:		0.286		
0271-16-135 TXDOT	IH 610 AT US 90A	IMPROVE TRAFFIC SIGNAL	FED:		0.257		
			STATE:		0.029		
			LOCAL:				
			TOTAL:		0.286		
0271-17-154	IH 610 WESTPARK	SEAL RETAINING WALL JOINTS ON SB FRONTAGE ROAD	FED:	0.405			
			STATE:	0.045			
			LOCAL:				
			TOTAL:	0.450			
0027-13-203 TXDOT	IH 69 0.924 MI SOUTH OF BISSONNET 0.341 MI NORTH OF S. RICE AVE	PLANNING, SEAL COAT AND THIN OVERLAY (FRONTAGE ROADS)	FED:		2.960		
			STATE:		0.740		
			LOCAL:				
			TOTAL:		3.700		
0177-06-082 TXDOT	IH 69 WILL CLAYTON MONTGOMERY C/L	LANDSCAPE DEVELOPMENT	FED:		0.080		
			STATE:		0.020		
			LOCAL:				
			TOTAL:		0.100		

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			FY 2013	FY 2014	FY 2015	FY 2016	
0389-05-114 TXDOT	SH 146 AT TAYLOR BAYOU	WRAP CRACKED BEAMS ON BRIDGE TO PREVENT FURTHER DETERIORATION	FED:			0.080	1-PREV-M
			STATE:			0.020	
			LOCAL:				
			TOTAL:			0.100	
0389-05-121 TXDOT	SH 146 AT WEST FAIRMONT PKWY	IMPROVE TRAFFIC SIGNAL	FED:		0.257	8-SAFE	
			STATE:		0.029		
			LOCAL:				
			TOTAL:		0.286		
0389-05-122 TXDOT	SH 146 AT WHARTON WEEMS	REPLACE SB ENTRANCE RAMP & REPLACE SB EXIT RAMP	FED:		0.214	1-PREV-M	
			STATE:		0.054		
			LOCAL:				
			TOTAL:		0.268		
0389-05-123 TXDOT	SH 146 VARIOUS LOCATIONS	LANDSCAPE DEVELOPMENT	FED:		0.300	10-MISC	
			STATE:		0.075		
			LOCAL:				
			TOTAL:		0.375		
0389-12-089 TXDOT	SH 146 VARIOUS LOCATIONS	LANDSCAPE DEVELOPMENT	FED:		0.300	10-MISC	
			STATE:		0.075		
			LOCAL:				
			TOTAL:		0.375		
0389-12-090 TXDOT	SH 146 AT FRED HARTMAN BRIDGE	STAY CABLE MAINTENANCE	FED:				
			STATE:		2.400		
			LOCAL:		0.600		
			TOTAL:		3.000		
0389-13-057 TXDOT	SH 146 0.19 MILES SOUTH OF WEST MAIN 0.37 MILES SOUTH OF WEST TEXAS	1 MILLING, 1 ACP OVERLAY OF SHOULDERS/GORE AREAS AND STRIPING	FED:		0.160	1-PREV-M	
			STATE:		0.040		
			LOCAL:				
			TOTAL:		0.200		
0389-13-059 TXDOT	SH 146 AT SPUR 330	LANDSCAPE DEVELOPMENT	FED:		0.400	10-MISC	
			STATE:		0.100		
			LOCAL:				
			TOTAL:		0.500		
0502-01-207 TXDOT	SH 225 0.23 MILES WEST OF RICHEY 0.36 MILES EAST OF RED BLUFF	CLEAN AND SEAL JOINTS, FULL DEPTH REPAIR, MILLING AND 1.5" OVERLAY OF SHOULDERS	FED:		0.800		
			STATE:		0.200		
			LOCAL:				
			TOTAL:		1.000		

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			FY 2013	FY 2014	FY 2015	FY 2016	
0502-01-209 TXDOT	SH 225 AT BW 8	IMPROVE TRAFFIC SIGNAL	FED:			0.472	8-SAFE
			STATE:			0.052	
			LOCAL:				
			TOTAL:			0.525	
0502-01-210 TXDOT	SH 225 BW 8 TIDAL RD	REHAB MAIN LANE BRIDGE APPROACHES: MILL, SLAB JACK, CONCRETE PAVEMENT AT 5 EB AND WB LOCATIONS	FED:			4.315	1-PREV-M
			STATE:			1.079	
			LOCAL:				
			TOTAL:			5.394	
0502-01-211 TXDOT	SH 225 BW 8 SH 146 (MAINLANES & FRONTAGE ROADS)	PAVEMENT MARKINGS	FED:			0.504	1-PREV-M
			STATE:			0.126	
			LOCAL:				
			TOTAL:			0.630	
0502-01-212 TXDOT	SH 225 GOODYEAR BW 8 (ON EB FRONTAGE ROAD ONLY)	DRAINAGE IMPROVEMENTS ON EB FRONTAGE ROAD	FED:			0.387	1-PREV-M
			STATE:			0.097	
			LOCAL:				
			TOTAL:			0.484	
0720-03-127 TXDOT	SH 249 AT FM 1960	IMPROVE TRAFFIC SIGNAL	FED:		0.038		
			STATE:		0.004		
			LOCAL:				
			TOTAL:		0.043		
0720-03-128 TXDOT	SH 249 AT VETERANS MEMORIAL DRIVE	IMPROVE TRAFFIC SIGNAL	FED:		0.185		
			STATE:		0.021		
			LOCAL:				
			TOTAL:		0.206		
0051-02-079 TXDOT	SH 3 AT FM 2351 AND AT SOUTH SHAVER ROAD	ADDITION OF RIGHT TURN LANE STORAGE, SIDEWALKS, RAILROAD PLANKING/SIGNALS WITH TRAFFIC SIGNALS	FED:	2.318			
			STATE:				
			LOCAL:				
			TOTAL:	2.318			
0051-02-088 TXDOT	SH 3 S RICHEY COLLEGE AVE	DRAINAGE IMPROVEMENTS	FED:			0.333	1-PREV-M
			STATE:			0.083	
			LOCAL:				
			TOTAL:			0.416	
0051-02-091 TXDOT	SH 3 HORSEPEN BAYOU GALVESTON C/L	DRAINAGE IMPROVEMENTS (PHASE V)	FED:	1.000			
			STATE:				
			LOCAL:				
			TOTAL:	1.000			

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			FY 2013	FY 2014	FY 2015	FY 2016	
0051-06-013 TXDOT	SH 3 WINKLER DR. S RICHEY	DRAINAGE IMPROVEMENTS	FED:			0.333	1-PREV-M
			STATE:			0.083	
			LOCAL:				
			TOTAL:			0.416	
0178-01-035 TXDOT	SH 35 AIRPORT BLVD BRISBANE	JRCP, MILL, JOINT REPAIR AND 1.5" ACP OVERLAY	FED:			0.572	1-PREV-M
			STATE:			0.143	
			LOCAL:				
			TOTAL:			0.715	
3256-01-102 TXDOT	SL 8 AT HAMMERLY BLVD	IMPROVE TRAFFIC SIGNAL	FED:			0.257	8-SAFE
			STATE:			0.029	
			LOCAL:				
			TOTAL:			0.286	
3256-01-103 TXDOT	SL 8 AT KEMPWOOD DRIVE	IMPROVE TRAFFIC SIGNAL	FED:			0.257	8-SAFE
			STATE:			0.029	
			LOCAL:				
			TOTAL:			0.286	
3256-02-091 TXDOT	SL 8 AT 45 (BW 8 EB TO IH 45 SB AND IH 45 NB TO BW 8 EB)	CONSTRUCT MULTILAYER POLYMER CONCRETE OVERLAY AT BRIDGE APPROACHES	FED:			0.616	1-PREV-M
			STATE:			0.154	
			LOCAL:				
			TOTAL:			0.770	
0508-07-281 TXDOT	SP 330 EAST OF OAKLAND AVE(EB FRONTAGE RD) BAYWAY DR	FULL DEPTH REPAIR, MILLING, CURB REPAIR AND ASPHALTIC CONCRETE PAVEMENT OVERLAY	FED:	0.426			
			STATE:	0.106			
			LOCAL:				
			TOTAL:	0.532			
0508-07-282 TXDOT	SP 330 AIRHART GARTH RD	FULL DEPTH REPAIR, MILLING, CURB REPAIR & ASPHALTIC CONCRETE PAVEMENT OVERLAY	FED:	0.504			
			STATE:	0.126			
			LOCAL:				
			TOTAL:	0.630			
0389-16-008 TXDOT	SP 501 WHARTON WEEMS SHADY LN	BASE REPAIR, 318 AR, 1.52" TY D ACP OVERLAY AND STRIPING	FED:			0.481	1-PREV-M
			STATE:			0.120	
			LOCAL:				
			TOTAL:			0.601	
0027-15-026 TXDOT	SP 527 NB & SB FRONTAGE RDS FROM ALABAMA RICHMOND AVE	CONCRETE PAVEMENT, ASPHALT STABILIZED BASE, CEMENT TREATED BASE, CONCRETE CURB AND SIDEWALK	FED:			1.576	1-PREV-M
			STATE:			0.394	
			LOCAL:				
			TOTAL:			1.970	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0027-13-190 TXDOT	US 59 LANCASHIRE STREET (W. OF NEWCASTLE) SHEPHERD DRIVE	RECONSTRUCT FRONTAGE ROADS AND INTERSECTIONS	FED:	12.000				
			STATE:	3.000				
			LOCAL:					
			TOTAL:	15.000				
0027-13-202 TXDOT	US 59 0.843 MILES SOUTH OF BISSONNET 0.142 MILES NORTH OF SOUTH RICE AVE	SEAL COAT, CAM LEVEL UP, THIN ASPHALT OVERLAY AND PAVEMENT MARKERS	FED:	12.000				
			STATE:					
			LOCAL:					
			TOTAL:	12.000				
0027-13-208 TXDOT	US 59 AT BW 8	RECONSTRUCTION OF NB BRIDGE SLAB	FED:	1.000				
			STATE:					
			LOCAL:					
			TOTAL:	1.000				
0027-13-901	US 59 SP 527 TO US 59 (MONTROSE TO MANDELL)	LANDSCAPE, BRIDGE LIGHTING AND MAINTENANCE AGREEMENT (COMPLETES 0027-13-171 AND 0027-15-020)	FED:	1.000				
			STATE:					
			LOCAL:					
			TOTAL:	1.000				
0177-11-150 TXDOT	US 59 VARIOUS LOCATIONS ON US 59	SEAL BRIDGE DECK CRACKING	FED:			2.080		1-PREV-M
			STATE:			0.520		
			LOCAL:					
			TOTAL:			2.600		
0177-11-151 TXDOT	US 59 AT LAURA KOPPE	RECONSTRUCT SOUTH ABUTMENT BACKWALL	FED:				0.208	1-PREV-M
			STATE:				0.052	
			LOCAL:					
			TOTAL:				0.260	
0177-11-152 TXDOT	US 59 AT CROSSTIMBERS	REPLACE TILTED PRECAST COPING AT RETAINING WALL WITH CAST IN PLACE COPING AND CLEAN & SEAL COPING/FLUME INTERFACE	FED:				0.048	1-PREV-M
			STATE:				0.012	
			LOCAL:					
			TOTAL:				0.060	
0028-02-089 TXDOT	US 90 AT LINDSTROM ROAD	INSTALL INTERSECTION FLASHING BEACON	FED:				0.232	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				0.257	
0028-02-090 TXDOT	US 90 IH 610 BW 8	LANDSCAPE DEVELOPMENT	FED:		0.480			
			STATE:		0.120			
			LOCAL:					
			TOTAL:		0.600			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0027-09-099 TXDOT	US 90A FORT BEND COUNTY LINE 0.33 MILES WEST OF HIRAM CLARKE RD	INSTALL MEDIAN BARRIER	FED:	0.850				
			STATE:	0.094				
			LOCAL:					
			TOTAL:	0.945				
0027-09-100 TXDOT	US 90A IH 610 0.37MI E OF BW 8	INSTALL SAFTY LIGHTING	FED:	1.814				
			STATE:	0.202				
			LOCAL:					
			TOTAL:	2.016				
0027-10-062	US 90A 0.19 MI S. OF U.P.R.R. BASIN YARD 0.20 MI N. OF U.P.R.R. BASIN YARD	REPLACE TWO BRIDGES (NBI# 12102002710257 NB AND NBI# 12102002710065 SB)	FED:		9.798			
			STATE:		2.449			
			LOCAL:					
			TOTAL:		12.247			
0027-10-069	US 90A IH 45 AVENUE W	RECONSTRUCT INTERSECTION AT IH45, FLEXIBLE PAVEMENT REPAIR, CURB REPAIR AND FULL DEPTH REPAIR	FED:	1.480				
			STATE:	0.370				
			LOCAL:					
			TOTAL:	1.850				
0912-00-381 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE .	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	FED:	2.000				
			STATE:	0.500				
			LOCAL:					
			TOTAL:	2.500				
0912-00-413	VA VARIOUS LOCATIONS DISTRICTWIDE .	NEW TRAFFIC SIGNALS	FED:	1.200				
			STATE:	0.300				
			LOCAL:					
			TOTAL:	1.500				
0912-00-418	VA VARIOUS LOCATIONS DISTRICTWIDE .	NEW SATELLITE BUILDING POWER SYSTEMS	FED:	0.720				
			STATE:	0.180				
			LOCAL:					
			TOTAL:	0.900				
0912-00-420	VA VARIOUS LOCATIONS DISTRICTWIDE .	NEW TRAFFIC SIGNALS	FED:	1.600				
			STATE:	0.400				
			LOCAL:					
			TOTAL:	2.000				
0912-00-440 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE .	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	FED:			1.120		1-PREV-M
			STATE:			0.280		
			LOCAL:					
			TOTAL:			1.400		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0912-00-441 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	FED:		1.120			
			STATE:		0.280			
			LOCAL:					
			TOTAL:		1.400			
0912-00-442 TXDOT	VA VARIOUS LOCATIONS	REPLACE 6 AGING DYNAMIC MESSAGE SIGNS	FED:		0.400			
			STATE:		0.100			
			LOCAL:					
			TOTAL:		0.500			
0912-00-443 TXDOT	VA VARIOUS LOCATIONS	INSTALL SUPPLEMENTAL CCTV CAMERAS AT CRITICAL LOCAITONS	FED:		0.200			
			STATE:		0.050			
			LOCAL:					
			TOTAL:		0.250			
0912-00-456	VA VARIOUS LOCATIONS DISTRICTWIDE	ITS COMMUNICATIONS (NON LETTING)	FED:	0.160				
			STATE:	0.040				
			LOCAL:					
			TOTAL:	0.200				
0912-00-458	VA VARIOUS LOCATIONS DISTRICTWIDE	ITS SUPPORT (NON LETTING)	FED:	2.800				
			STATE:	0.700				
			LOCAL:					
			TOTAL:	3.500				
0912-00-472 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	REHAB 10 DMS BOARDS	FED:			0.400		1-PREV-M
			STATE:			0.100		
			LOCAL:					
			TOTAL:			0.500		
0912-00-478 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	REHAB 10 DMS BOARDS	FED:				0.400	1-PREV-M
			STATE:				0.100	
			LOCAL:					
			TOTAL:				0.500	
0912-00-484 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	UPGRADE & MODERNIZE SIGNALS	FED:	0.560				
			STATE:	0.140				
			LOCAL:					
			TOTAL:	0.700				
0912-00-485	VA VAR LOCATIONS ON IH10, FROM PIN OAK IH45	LANDSCAPE DEVELOPMENT	FED:		1.035			
			STATE:		0.115			
			LOCAL:					
			TOTAL:		1.150			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0912-00-489	VA VARIOUS LOCATIONS WITHIN DISTRICT	LANDSCAPE DEVELOPMENT	FED:		0.800		
			STATE:		0.200		
			LOCAL:				
			TOTAL:		1.000		
0912-00-490	VA VARIOUS LOCATIONS WITHIN DISTRICT	LANDSCAPE DEVELOPMENT	FED:		0.776		
			STATE:		0.194		
			LOCAL:				
			TOTAL:		0.970		
0912-00-509 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE	REPAIR BRIDGE APPROACH SLABS	FED:			4.080	1-PREV-M
			STATE:			1.020	
			LOCAL:				
			TOTAL:			5.100	
0912-70-085	VA US 59 IH 10 EAST	LANDSCAPE DEVELOPMENT	FED:	0.789			
			STATE:	0.197			
			LOCAL:				
			TOTAL:	0.986			
0912-70-094 TXDOT	VA VARIOUS LOCATIONS WITHIN CENTRAL HOUSTON AREA	O/L BRIDGE DECK, REP BRIDGE CONC STRUCTURES, INSTALL CFRP, CLEAN & SEAL EXIST JOINTS, CLEAN & PAINT BEAMS, ETC.	FED:			2.216	1-PREV-M
			STATE:			0.554	
			LOCAL:				
			TOTAL:			2.770	
0912-70-099 TXDOT	VA VARIOUS LOCATIONS IN HARRIS COUNTY	CONSTRUCT CURB RAMPS ON IH 45, SH 249, SS 261, FM 525 AND HARDY ROAD IN HARRIS COUNTY	FED:		1.600		
			STATE:		0.400		
			LOCAL:				
			TOTAL:		2.000		
0912-71-001 GULF COAST RAIL	VA WEST BELT SUBDIVISION	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS FOR URBAN GRADE SEPARATIONS	FED:	5.000			
			STATE:				
			LOCAL:	1.250			
			TOTAL:	6.250			
0912-72-241	VA VARIOUS LOCATIONS IN HOUSTON	SLOPE REPAIR, CHANNEL STABILIZATION, RETAINING WALL, AND STEEL PILING	FED:	1.840			
			STATE:	0.460			
			LOCAL:				
			TOTAL:	2.300			
0912-72-288 TXDOT	VA AT VARIOUS LOCATIONS ALONG IH 45 AT SH 288 IN HARRIS COUNTY	CONSTRUCT ADA CURB RAMPS ALONG IH 45 AND SH 288 IN HARRIS COUNTY	FED:	1.200			
			STATE:	0.300			
			LOCAL:				
			TOTAL:	1.500			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0912-72-294 TXDOT	VA VARIOUS LOCATIONS WITHIN CENTRAL HOUSTON AREA	SHOULDER REPAIR (BASE REPAIR & 2.0" ACP O/L), FLEX PAVEMENT REP, FULL DEPTH REP OF EXIST CONC, CLEAN/ SEAL BRIDGE JOINTS	FED:				2.280	1-PREV-M
			STATE:				0.570	
			LOCAL:					
			TOTAL:				2.850	
HOUSTON DISTRICT - HARRIS COUNTY:			FED:	87.650	67.130	25.157	27.308	207.245
			STATE:	37.87	45.149	5.081	5.687	93.783
			LOCAL:	2.936		0.041		2.977
			TOTAL:	131.752	112.348	30.279	32.996	307.375

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0912-37-206 TXDOT	CR LEXINGTON DR AT CARTERS SLOUGH	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA1352055)	FED:	0.220				
			STATE:	0.055				
			LOCAL:					
			TOTAL:	0.275				
0912-37-209	CR WINDMILL LANE AT DRAW	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA2090001)	FED:	0.220				
			STATE:	0.055				
			LOCAL:					
			TOTAL:	0.275				
0912-37-219 TXDOT	CR MOUNT MARIAH AT LITTLE CANEY CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0435001)	FED:		0.294			
			STATE:		0.073			
			LOCAL:					
			TOTAL:		0.367			
0912-37-221 TXDOT	CR DACUS JOHNSON RD AT LAKE CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001)	FED:			0.446		6-BRIDGE
			STATE:			0.112		
			LOCAL:					
			TOTAL:			0.558		
1259-01-036 TXDOT	FM 1097 IH 45 SH 75	WIDEN FOR CLTL AND 2" OVERLAY	FED:			2.560		1-PREV-M
			STATE:			0.640		
			LOCAL:					
			TOTAL:			3.200		
1259-01-039 TXDOT	FM 1097 FM 149 IH 45	BASE REPAIR AND 1.5" ACP O/L	FED:			2.560		1-PREV-M
			STATE:			0.640		
			LOCAL:					
			TOTAL:			3.200		
1402-03-011 TXDOT	FM 1375 FM 149 WALKER C/L	OCST AND PAVEMENT MARKINGS	FED:				0.320	1-PREV-M
			STATE:				0.080	
			LOCAL:					
			TOTAL:				0.400	
1417-01-030 TXDOT	FM 1484 FM 2432 SH 105	OCST AND PAVEMENT MARKINGS	FED:				0.720	1-PREV-M
			STATE:				0.180	
			LOCAL:					
			TOTAL:				0.900	
1062-01-028 TXDOT	FM 1485 AT SL 494 HARRIS C/L	CENTERLINE PROFILE STRIPING	FED:		1.080			
			STATE:		0.120			
			LOCAL:					
			TOTAL:		1.200			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
1062-01-029 TXDOT	FM 1485 SL 494 HARRIS C/L	BASE REPAIR AND 2" ACP O/L	FED:		0.960		
			STATE:		0.240		
			LOCAL:				
			TOTAL:		1.200		
0523-10-042 TXDOT	FM 1488 AT IH 45 .	INTERSECTION IMPROVEMENTS	FED:				0.512
			STATE:				0.128
			LOCAL:				
			TOTAL:				0.640
0720-02-077 TXDOT	FM 149 FM 1097 SH 105	RECONSTRUCT ROADWAY, WIDEN FOR CLTL AND 2" SURFACE OVERLAY	FED:				3.120
			STATE:				0.780
			LOCAL:				
			TOTAL:				3.900
1706-02-007 TXDOT	FM 1791 FM 149 WALKER C/L	OCST AND PAVEMENT MARKINGS	FED:				0.160
			STATE:				0.040
			LOCAL:				
			TOTAL:				0.200
1912-01-020 TXDOT	FM 2090 AT CROCKETT MARTIN .	INSTALL INTERSECTION FLASHING BEACON	FED:				0.187
			STATE:				0.021
			LOCAL:				
			TOTAL:				0.208
3158-01-031 CITY OF CONROE	FM 3083 AT UPRR .	CONSTRUCT GRADE SEPARATION (DOT# 448 431H)	FED:				
			STATE:		10.800		
			LOCAL:		2.700		
			TOTAL:		13.500		
3158-01-037 TXDOT	FM 3083 LP 336 SH 105	BASE REPAIR AND 1.5" ACP O/L	FED:			0.400	
			STATE:			0.100	
			LOCAL:				
			TOTAL:			0.500	
3158-01-038 TXDOT	FM 3083 SH 105 FM 1485	BASE REPAIR AND 1.5" ACP O/L	FED:			2.240	
			STATE:			0.560	
			LOCAL:				
			TOTAL:			2.800	
2897-01-014 TXDOT	FM 830 LAKE CONROE SH 75	OCST AND PAVEMENT MARKINGS	FED:				0.400
			STATE:				0.100
			LOCAL:				
			TOTAL:				0.500

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0675-08-107	IH 45 SH 336 SOUTH LOOP NORTH LEAGUE LINE ROAD	LANDSCAPE DEVELOPMENT	FED:	0.518				
			STATE:	0.129				
			LOCAL:					
			TOTAL:	0.647				
0177-05-110 TXDOT	IH 69 HARRIS COUNTY LIBERTY COUNTY LINE	LANDSCAPE DEVELOPMENT	FED:		0.980			
			STATE:		0.245			
			LOCAL:					
			TOTAL:		1.225			
0338-02-041 TXDOT	SH 105 0.25 MI W OF GRIMES C/L PLANTERSVILLE RD	BASE REPAIR AND 1.5" ACP O/L	FED:			1.760		1-PREV-M
			STATE:			0.440		
			LOCAL:					
			TOTAL:			2.200		
0338-02-042 TXDOT	SH 105 PLANTERSVILLE RD 0.3 MI E OF FM 149	PLANING, BASE REPAIR, ONE COURSE SURFACE TREATMENT AND 1.5" HOT MIX	FED:				0.688	1-PREV-M
			STATE:				0.172	
			LOCAL:					
			TOTAL:				0.860	
0338-04-077 TXDOT	SH 105 LP 336 SAN JACINTO COUNTY LINE	WIDEN FOR CONSTRUCTION OF TURN LANES, PASSING LANES, BASE REPAIR, ONE COURSE SURFACE TREATMENT & ACP OVERLAYAY	FED:	4.104				
			STATE:	1.026				
			LOCAL:					
			TOTAL:	5.130				
0338-07-025 TXDOT	SH 105 SAN JACINTO C/L LIBERTY C/L	WIDEN FOR CONSTRUCTION OF TURN LANES, PASSING LANES, BASE REPAIR, ONE COURSE SURFACE TREATMENT & ACP OVERLAY	FED:	0.936				
			STATE:	0.234				
			LOCAL:					
			TOTAL:	1.170				
3538-01-041 TXDOT	SH 242 SAN JACINTO RIVER BRIDGE US 59	PLANING, BASE REPAIR, SEAL AND PFC	FED:				3.360	1-PREV-M
			STATE:				0.840	
			LOCAL:					
			TOTAL:				4.200	
3538-01-044 TXDOT	SH 242 AT FM 1485	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	FED:				0.234	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				0.260	
0110-02-022 TXDOT	SH 75 FM 1097 WALKER COUNT LINE	WIDEN SHOULDERS, BASE REPAIR, OCST, ACP OVERLAY & INT IMPROVEMENTS AT CALVARY, COALTOWN, SHEPHERD HILL & RACETRACK	FED:		4.640			
			STATE:		1.360			
			LOCAL:					
			TOTAL:		6.000			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0110-03-053 TXDOT	SH 75 0.21 MI S OF FM 2432 LEAGUE LINE ROAD	BASE REPAIR AND 1.5" ACP O/L	FED:			0.768	1-PREV-M	
			STATE:			0.192		
			LOCAL:					
			TOTAL:			0.960		
0338-11-054 TXDOT	SL 336 SH 105 E OF RAILROAD OVERPASS	PLANING, BASE REPAIR, ONE COURSE SURFACE TREATMENT AND 1.5" HOT MIX	FED:			1.200	1-PREV-M	
			STATE:			0.300		
			LOCAL:					
			TOTAL:			1.500		
0912-37-226 TXDOT	VA VARIOUS LOCATIONS ON IH 45, LP 336, SH 242, SH 105, FM 3083, ETC.	FAULT LINE AND BASE REPAIRS	FED:			0.960	1-PREV-M	
			STATE:			0.240		
			LOCAL:					
			TOTAL:			1.200		
HOUSTON DISTRICT - MONTGOMERY COUNTY:			FED:	5.998	7.954	10.734	11.861	36.547
			STATE:	1.50	12.838	2.684	2.907	19.928
			LOCAL:		2.700			2.700
			TOTAL:	7.497	23.492	13.418	14.768	59.175

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - WALLER COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
0912-56-046 TXDOT	CR QUALLS ROAD AT WALNUT CREEK	REPLACE BRIDGE (NBI# 12237AA0257001)	FED:	0.252				
			STATE:	0.063				
			LOCAL:					
			TOTAL:	0.315				
0912-56-047	CR MOUNT ZION RD AT IRONS CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0117001)	FED:	0.460				
			STATE:	0.115				
			LOCAL:					
			TOTAL:	0.575				
0912-56-048 TXDOT	CR ROBINSON ROAD AT THREEMILE CREEK	REPLACE BRIDGE (NBI# 12237AA0204001)	FED:	0.215				
			STATE:	0.054				
			LOCAL:					
			TOTAL:	0.269				
0912-56-049	CR DOUBLE CULVERT RD AT DONAHOE CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0266002)	FED:			0.208		6-BRIDGE
			STATE:			0.052		
			LOCAL:					
			TOTAL:			0.260		
0912-56-050 TXDOT	CR CLEMONS SWITCH RD AT BESSIES CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0110002)	FED:			0.257		6-BRIDGE
			STATE:			0.064		
			LOCAL:					
			TOTAL:			0.322		
0912-56-051 TXDOT	CR KELLY ST AT UPRR	FY 2013 RR SIGNAL & WARNING DEVICES (UPRR DOT# 743 130Y)	FED:	0.135				
			STATE:	0.015				
			LOCAL:					
			TOTAL:	0.150				
0409-03-011 TXDOT	FM 1488 BU 290H FM 1098	SEAL COAT, WITH THIN OVERLAY AND PAVEMENT MARKINGS	FED:		1.080			
			STATE:		0.270			
			LOCAL:					
			TOTAL:		1.350			
0523-01-028 TXDOT	FM 1488 FM 1098 WALLER COUNTY LINE	SEAL COAT, WITH THIN OVERLAY AND PAVEMENT MARKINGS	FED:		0.624			
			STATE:		0.156			
			LOCAL:					
			TOTAL:		0.780			
0523-04-016 TXDOT	FM 1488 HARRIS COUNTY LINE MONTGOMERY COUNTY LINE	SEAL COAT, WITH THIN OVERLAY AND PAVEMENT MARKINGS	FED:		1.973			
			STATE:		0.493			
			LOCAL:					
			TOTAL:		2.466			

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - WALLER COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016		
1745-01-019	FM 1887 SH 159 FM 359	FULL DEPTH RECLAMATION, SEAL COAT, LEVEL-UP, ACP OVERLAY AND PAVEMENT MARKINGS	FED:	3.520				
			STATE:	0.880				
			LOCAL:					
			TOTAL:	4.400				
3445-01-007	FM 3346 SH 159 FM 359	ACP OVERLAY	FED:	0.706				
			STATE:	0.176				
			LOCAL:					
			TOTAL:	0.882				
0523-02-044 TXDOT	FM 362 AT FM 529	INSTALL FLASHING BEACON AT INTERSECTION	FED:		0.185			
			STATE:		0.021			
			LOCAL:					
			TOTAL:		0.206			
3047-02-010 TXDOT	FM 529 FM 362 BRAZOS RIVER	BASE REPAIR, SEAL COAT AND PAVEMENT MARKINGS	FED:			0.640		1-PREV-M
			STATE:			0.160		
			LOCAL:					
			TOTAL:			0.800		
0271-04-091 TXDOT	IH 10 0.256 MI E OF FM 359 BRAZOS RIVER	BASE REPAIR, PLANING, SURFACE TREATMENT AND 1.5" ACP OVERLAY	FED:				2.466	1-PREV-M
			STATE:				0.274	
			LOCAL:					
			TOTAL:				2.740	
HOUSTON DISTRICT - WALLER COUNTY:			FED:	5.288	3.862	1.105	2.466	12.721
			STATE:	1.30	0.940	0.276	0.274	2.793
			LOCAL:					
			TOTAL:	6.591	4.802	1.382	2.740	15.515

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

8-COUNTY METROPOLITAN PLANNING AREA

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					
			FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS	
		TOTAL, STATEWIDE PROGRAMS:	FED:	143.022	114.177	127.995	80.966	466.160
			STATE:	52.253	66.902	28.85	18.323	166.325
			LOCAL:	6.657	2.735	0.041	1.000	10.433
			TOTAL:	205.714	183.883	156.883	100.28949	646.769

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