

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## PHARR DISTRICT

June 2014 Out of Cycle Revision

**RURAL HIGHWAY**



June 2014

TXDOT PHARR DISTRICT  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
21 - PHARR	STARR	1103-04-027	FM 755	C,E,R	GRANDE CITY UNII	TXDOT	\$ 16,152,400
<b>LIMITS FROM</b> FM 755 REALIGNMENT, US 83 N.						<b>REVISION DATE:</b> 06/2014	
<b>LIMITS TO:</b> FM 755						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REALIGNMENT WITH PARTIAL WIDENING TO 4 LANES						<b>FUNDING CAT(S):</b> 1,10,12	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> RE-ALIGN 2 LANE FM 755	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>PRELIM ENG:</b>	\$ 654,967	<b>COST OF APPROVED PHASES:</b>	1-PRVNT	\$ 5,601,920	\$ 1,400,480	\$ 0	\$ 0	\$ 7,002,400	
<b>ROW PURCHASE:</b>	\$ 1,475,800		10-MISC:	\$ 1,024,000	\$ 256,000	\$ 0	\$ 0	\$ 1,280,000	
<b>CONST COST:</b>	\$ 13,366,667		12-STRAT PRIOR:	\$ 6,296,000	\$ 1,574,000	\$ 0	\$ 0	\$ 7,870,000	
<b>CONST ENG:</b>	\$ 654,967		<b>TOTAL:</b>	\$ 12,921,920	\$ 3,230,480	\$ 0	\$ 0	\$ 16,152,400	
<b>CONTING:</b>	\$ 167,083								
<b>IND COSTS:</b>	\$ 645,610								
<b>BND FINANCING:</b>	\$ 0								
<b>TOTAL PRJ COST:</b>	\$ 17,694,914								



**Pharr District - 21**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**June 2014 Out of Cycle Revision**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$16,159,268	\$16,159,268	\$7,002,400	\$7,002,400	\$0	\$0	\$0	\$0	\$23,161,668	\$23,161,668
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$11,691,386	\$11,691,366	\$0	\$0	\$0	\$0	\$0	\$0	\$11,691,386	\$11,691,366
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$3,762,300	\$3,762,300	\$1,280,000	\$1,280,000	\$0	\$0	\$0	\$0	\$5,042,300	\$5,042,300
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$7,870,000	\$7,870,000	\$0	\$0	\$0	\$0	\$7,870,000	\$7,870,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$31,612,954</b>	<b>\$31,612,934</b>	<b>\$16,152,400</b>	<b>\$16,152,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,765,354</b>	<b>\$47,765,334</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$15,937,254	\$12,921,920	\$0	\$0	\$28,859,174
State	\$15,675,680	\$3,230,480	\$0	\$0	\$18,906,160
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$31,612,934</b>	<b>\$16,152,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,765,334</b>