

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TYLER DISTRICT

June 2014 Out of Cycle Revision

RURAL HIGHWAY



June 2014

TXDOT TYLER DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	0198-01-023	US 175	C,E			\$ 15,071,397
LIMITS FROM 0.1 MI SE OF FM 804, SE						REVISION DATE: 06/2014	
LIMITS TO: CR 47.12 (END OF C-S)						MPO PROJ NUM:	
PROJECT RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN						FUNDING CAT(S): 12	
DESCR:						PROJECT HISTORY: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN WIDEN FROM 2 LANES TO 4 LANES	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$	679,391	COST OF APPROVED PHASES:	12- STRAT PRIOR	\$ 12,057,118	\$ 3,014,279	\$ 0	\$ 0	\$ 15,071,397
ROW PURCHASE:	\$	668,238		TOTAL:	\$ 12,057,118	\$ 3,014,279	\$ 0	\$ 0	\$ 15,071,397
CONST COST:	\$	13,865,131							
CONST ENG:	\$	526,875							
CONTING:	\$	275,916							
IND COSTS:	\$	669,686							
BND FINANCING:	\$	0							
TOTAL PRJ COST:	\$	\$ 16,685,237							

TXDOT TYLER DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	0198-02-029	US 175	C,E			\$ 42,062,458
LIMITS FROM 1.4 MI S OF FM 804 (CR 4712), SE						REVISION DATE: 06/2014	
LIMITS TO: 1.1 MI E. OF LP 60E, AT LARUE						MPO PROJ NUM:	
PROJECT RECONSTRUCT AS 4-LANE DIVIDED RURAL W/DEPRESSED MEDIAN						FUNDING CAT(S): 12	
DESCR:						PROJECT HISTORY: RECONSTRUCT AS 4-LANE DIVIDED RURAL W/DEPRESSED MEDIAN WIDEN FROM 2 LANES TO 4 LANES	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,896,100	COST OF APPROVED PHASES: \$ 42,062,458	12-STRAT PRIOR	\$ 33,649,966	\$ 8,412,492	\$ 0	\$ 0	\$ 42,062,458
ROW PURCHASE:	\$ 3,047,113		TOTAL:	\$ 33,649,966	\$ 8,412,492	\$ 0	\$ 0	\$ 42,062,458
CONST COST:	\$ 38,695,914							
CONST ENG:	\$ 1,470,444							
CONTING:	\$ 770,049							
IND COSTS:	\$ 1,869,013							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 47,748,633							



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 FY 2013 - 2016 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 June 2014 Out of Cycle Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,071,340	\$3,071,340	\$0	\$0	\$0	\$0	\$3,071,340	\$3,071,340
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$92,076	\$92,076	\$0	\$0	\$0	\$0	\$92,076	\$92,076
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$57,133,855	\$57,133,855	\$0	\$0	\$57,133,855	\$57,133,855
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$3,163,416	\$3,163,416	\$57,133,855	\$57,133,855	\$0	\$0	\$60,297,271	\$60,297,271

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$2,457,072	\$45,707,084	\$0	\$48,164,156
State	\$0	\$706,344	\$11,426,771	\$0	\$12,133,115
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$3,163,416	\$57,133,855	\$0	\$60,297,271