TEXAS DEPARTMENT OF TRANSPORTATION

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

June 2013 Out of Cycle Revision

TRANSIT

Texas Department of Transportation

June 2014

Texas Department of Transportation

MEMO

July 30, 2013

To: Lori Morel
Planner, TPP Division

From: Andrew Mao, P.E..
Director, HOU District Transportation Planning

Subject: 2013-2016 TIP Transit STIP Submittal, June 2014 OOC Revision, Houston District

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Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 58 and 59. These amendments should be included in the June 2014 Statewide Transportation Improvement Program (STIP) Out of Cycle (OOC) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP). DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Please note that the Houston District does not support the Houston-Galveston Area Council's approach to the application of Transportation Development Credits (TDC's) to projects through a TIP Appendix, absent a formal TIP revision.

Should you have questions regarding this matter, please contact Ms. Catherine McCreight at (713) 802-5812, or Ms. Pam Hasker at (713) 802-5307..

CC: Mike Alford, P.E.
Alan Clark (H-GAC)
Bill Brudnick, P.E.
Lori Morel (TPP)
Ms. Karen Dunlap
Mr. Travis Madison
Catherine McCreight
David Wurdlow (H-GAC)
Pam Hasker

HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777• 713/627-3200

June 4, 2014

Mr. Andrew Mao, P.E.
Director of Advanced Planning
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Transit Amendments for June 2014 STIP Revisions

Dear Mr. Mao:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) revised submittal of transit amendments for the June 2014 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its May 23, 2014 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- Revised June 2014 Transit Financial Summary
- Revised STIP Transit Project Listing, June 2014 Revisions
- Transit Amendments Requiring STIP Revision:
    - Resolution No. 2014-09: Authorizes Amendment 58
    - Administrative Amendment: 59
- Revised STIP Transit Project Database, Updates

We are also providing updated appendices to the 2013-2016 TIP including a new appendix which identifies awards of transportation development credits made by the Transportation Policy Council. The updated appendices are:

- Appendix D – MTP projects undergoing environmental review
- Appendix G (NEW) – Transportation Development Credit awards
- Appendix I – FTA Letters of No Prejudice (LONP)
- Appendix J – Statewide programs

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

Alan C. Clark
MPO Director

AC/dw
Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT –Beaumont District
Cc: Mr.Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region

Transit Financial Summary
Houston-Galveston MPO
FY 2013 - 2016 Transportation Improvement Program
2013 - 2016 STIP - June 2014 Revisions

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 23, 2014

	Transit Programs	FY 2013 Federal	FY 2013 State/Other	FY 2013 Total	FY 2014 Federal	FY 2014 State/Other	FY 2014 Total	FY 2015 Federal	FY 2015 State/Other	FY 2015 Total
1	Sec. 5307 - Urbanized Formula >200K	134,752,007	39,690,978	174,442,985	68,528,113	22,343,218	90,871,331	47,139,008	9,999,184	57,138,192
2	Sec. 5307 - Urbanized Formula <200K	3,938,891	2,497,131	6,436,022	3,989,218	2,520,039	6,509,257	0	0	0
3	Sec. 5309 - Discretionary	215,165,605	154,569,974	369,735,579	137,550,000	100,200,000	237,750,000	27,800,000	6,700,000	34,500,000
4	Sec. 5310 - Elderly &Individuals w/Disabilities	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	11,567,280	6,085,885	17,653,165	2,983,501	745,875	3,729,376	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	2,887,592	1,095,056	3,982,648	1,317,996	329,499	1,647,495	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Other FTA	17,149,963	4,287,491	21,437,454	0	0	0	0	0	0
13	Regionally Significant or Other	10,819,707	253,445,652	264,265,359	7,497,576	241,106,394	248,603,970	7,086,531	97,643,574	104,730,105
	Total Funds	**$397,558,365**	**$461,991,497**	**$859,549,862**	**$223,143,724**	**$367,564,355**	**$590,708,079**	**$83,302,859**	**$114,662,088**	**$197,964,947**
	Transportation Development Credits									
	Requested			$132,240			$0			$0
	Awarded			$3,782,353			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2016 Federal	FY 2016 State/Other	FY 2016 Total	Total Federal	Total State/Other	Total Total
1	Sec. 5307 - Urbanized Formula >200K	48,421,190	10,271,161	58,692,351	298,840,318	82,304,541	381,144,859
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	7,928,109	5,017,170	12,945,279
3	Sec. 5309 - Discretionary	76,600,000	25,400,000	102,000,000	457,115,605	286,869,974	743,985,579
4	Sec. 5310 - Elderly &Individuals w/Disabilities	1,277,320	319,330	1,596,650	5,109,280	1,277,320	6,386,600
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	14,550,781	6,831,760	21,382,541
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	4,205,588	1,424,555	5,630,143
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Other FTA	0	0	0	17,149,963	4,287,491	21,437,454
13	Regionally Significant or Other	28,712,941	367,885,231	396,598,172	54,116,755	960,080,851	1,014,197,606
	Total Funds	**$155,011,451**	**$403,875,722**	**$558,887,173**	**$859,016,399**	**$1,348,093,662**	**$2,207,110,061**
	Transportation Development Credits						
	Requested			$0			**$132,240**
	Awarded			$0			**$3,782,353**

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

JUNE 2014 OUT OF CYCLE REVISIONS

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14775 Location: TEXAS CITY/LA MARQUE UZA	**Federal (FTA) Funds**	$372,346
		State Funds from TxDOT	$0
		Other Funds	$93,086
Apportionment Year	2013	**Fiscal Year Cost**	$465,432
Project Phase		**Total Project Cost:**	**$465,432**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #59 - 5/23/14 - Reconcile the 2013 TIP with the Connect Transit Section 5307 Program of Projects for FY 2013 and 2014. Modification of 14776 requires STIP revision.		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

JUNE 2014 OUT OF CYCLE REVISIONS

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14776 Location: TEXAS CITY/LA MARQUE UZA	**Federal (FTA) Funds**	$408,906
		State Funds from TxDOT	$0
		Other Funds	$102,227
Apportionment Year	2014	**Fiscal Year Cost**	$511,133
Project Phase		**Total Project Cost:**	**$511,133**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORATION IN TEXAS CITY/LA MARQUE (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #59 - 5/23/14 - Reconcile the 2013 TIP with the Connect Transit Section 5307 Program of Projects for FY 2013 and 2014. Modification of 14776 requires STIP revision.		

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

JUNE 2014 OUT OF CYCLE REVISIONS

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	GREATER EAST END MANAGEMENT DISTRICT	**Federal Funding Category**	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16159 Location: GREATER EAST END MANAGEMENT DISTRICT	**Federal (FTA) Funds**	$4,530,900
		State Funds from TxDOT	$0
		Other Funds	$1,132,725
Apportionment Year	2015	**Fiscal Year Cost**	$5,663,625
Project Phase		**Total Project Cost:**	**$5,331,716**
Brief Project Description	DESIGN AND CONSTRUCT NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #58 - 5/23/14 - Modify project scope to replace intersections with additional sidewalk work covered under FTA Letter of No Prejudice (LONP). Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.		

TPC Agenda Item 6A
Mailout - 5/16/14

Resolution

NO. 2014-09

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **51, 52, 58,** and **60**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of May 2014, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Ed Emmett, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE

Amendment #: 58

Amendment Type: ☐ Administrative Action ☒ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)**):**

16159 (0912-72-331)

Purpose of Amendment:

Modify Greater East End Management District Project to accommodate FTA decision to not participate in intersection construction and determination that in-kind donation of additional construction activity has been deemed ineligible for federal participation.

Modify scope to replace intersections with previously completed and additional sidewalk work covered under FTA letter of no prejudice (LONP). Funding commitment from TIP Call for Projects is unchanged.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis.or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes

Approved By:

5/23/14

Alan Clark — **Date**
MPO Director
Houston-Galveston Area Council

5/23/2014

Andrew Mao, P.E. — **Date**
Director of Advanced Planning
TxDOT, Houston District

Tom Reid — **Date**
Secretary
Transportation Policy Council

Amendment # 58
Split Greater East End Management District Project

	Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	16159	0912-72-331	2015	GREATER EAST END MANAGEMENT DISTRICT	Facility: GREATER EAST END MANAGEMENT DISTRICT From: VA To: VA Description: CONSTRUCT INTERSECTION IMPROVEMENTS (3 LOCATIONS) AND NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	Federal: $4,530,900 State: $0 Local: $1,132,725 Categories: 5-CMAQ	Modify description as follows: DESIGN AND CONSTRUCT NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	FTA unwilling to approve grant including intersection construction. Modify scope to replace intersections with additional sidewalk work covered under FTA letter of no prejudice (LONP).

HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE

Amendment #: 59

Amendment Type: ☒ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)**):**

14465 (N/A)	**14466** (N/A)	**14467** (N/A)	**14774** (N/A)	**14777** (N/A)
14780 (N/A)	**14775** (N/A)	**14776** (N/A)	**14319** (N/A)	**14320** (N/A)
14321 (N/A)	**14765** (N/A)	**14768** (N/A)	**14769** (N/A)	**14770** (N/A)
14766 (N/A)	**14767** (N/A)			

Purpose of Amendment:

Reconcile the 2013-2016 TIP with the Connect Transit (Gulf Coast Center) Section 5307 Program of Projects for FYs 2013 and 2014. Modification of one project (MPOID 14776, FY14 Texas City-Capital Projects) requires STIP revision.

For Information Only: Update H-GAC's project database to reflect amended FTA grant for FY 2011 and 2012.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes

Approved By:

5/23/14 — **Alan Clark**, MPO Director, Houston-Galveston Area Council — **Date**

5/23/2014 — **Andrew Mao, P.E.**, **Director of Advanced Planning**, **TxDOT, Houston District** — **Date**

Amendment # 59

Reconcile Gulf Coast Center's FTA Section 5307 Program of Projects Funding for FYs 2013/2014. Update database to reflect amended grant f

	Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Texas City/La Maqrue - FY 13/14								
Modify	14775		2013	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2013)	Federal: $250,000 State: $0 Local: $62,500 Categories: 5307	Modify description and funding as follows: Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013) Federal: $372,346 State: $0 Local: $93,086	FY 13 Capital Projects: CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS, TRANSPORTATION SECURITY, BUS SHELTERS, VEHICLES AND CONSTRUCTION MANAGEMENT AND CONSTRUCTION FOR AN ADMINISTRATIVE FACILITY AND PARK AND RIDE STIP Revision Required.
Reference	14778		2013	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	Federal: $761,982 State: $281,074 Local: $480,908 Categories: 5307	No change.	For reference only.
Reference	14781		2013	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	Federal: $200,000 State: $0 Local: $50,000 Categories: 5307	No change.	For reference only.
Modify	14776		2014	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2014)	Federal: $250,000 State: $0 Local: $62,500 Categories: 5307	Modify description and funding as follows: Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014) Federal: $408,906 State: $0 Local: $102,227	**STIP REVISION REQUIRED** FY 14 Capital Projects: CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS, TRANSPORTATION SECURITY, BUS SHELTERS, VEHICLES AND CONSTRUCTION MANAGEMENT AND CONSTRUCTION FOR AN ADMINISTRATIVE FACILITY AND PARK AND RIDE

Amendment # 59

Reconcile Gulf Coast Center's FTA Section 5307 Program of Projects Funding for FYs 2013/2014. Update database to reflect amended grant f

	Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Reference	14779		2014	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	Federal: $761,982 State: $281,074 Local: $480,908 Categories: 5307	No change.	For reference only.
Reference	14782		2014	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	Federal: $200,000 State: $0 Local: $50,000 Categories: 5307	No change.	For reference only.
Lake Jackson/Angleton - FY 13/14								
Modify	14766		2013	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	Federal: $400,000 State: $0 Local: $100,000 Categories: 5307	No change.	FY 13 Capital Projects: CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS, BUS SHELTERS, TRANSPORTION SECURITY AND VEHICLES
Modify	14769		2013	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	Federal: $495,107 State: $200,476 Local: $294,631 Categories: 5307	Modify funding as follows: Federal: $475,830 State: $200,476 Local: $275,354	Adjust operating line item to reconcile program of projects with actual FY14 apportionment.
Reference	14772		2013	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	Federal: $150,000 State: $0 Local: $37,500 Categories: 5307	No change.	For reference only.

Amendment # 59

Reconcile Gulf Coast Center's FTA Section 5307 Program of Projects Funding for FYs 2013/2014. Update database to reflect amended grant f

	Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14767		2014	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	Federal: $400,000 State: $0 Local: $100,000 Categories: 5307	No change.	FY 14 Capital Projects: CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS, BUS SHELTERS, TRANSPORTION SECURITY AND VEHICLES
Modify	14770		2014	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	Federal: $495,107 State: $200,476 Local: $294,631 Categories: 5307	Modify funding as follows: Federal: $489,597 State: $200,476 Local: $289,121	Adjust operating line item to reconcile program of projects with actual FY14 apportionment.
Reference	14773		2014	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	Federal: $150,000 State: $0 Local: $37,500 Categories: 5307	No change.	For reference only.

Amendment # 59

Reconcile Gulf Coast Center's FTA Section 5307 Program of Projects Funding for FYs 2013/2014. Update database to reflect amended grant f

	Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Texas City/La Maqrue - FY11/12 INFORMATION ONLY								
Modify	14465		2011	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2011)	Federal: $100,000 State: $20,000 Local: $0 Categories: 5307	Modify description and funding as follows: Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS, TRANSPORTATION SECURITY, BUS SHELTERS, VEHICLES AND DESIGN FOR AN ADMINISTRATIVE FACILITY AND PARK AND RIDES: FY 2011 Federal: $340,000 State: $20,000 Local: $65,000	INFORMATION ONLY - Reflect amended FTA grant.
Modify	14466		2011	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	Federal: $1,029,811 State: $194,854 Local: $834,957 Categories: 5307	Modify funding as follows: Federal: $571,982 State: $194,854 Local: $377,128	INFORMATION ONLY - Reflect amended FTA grant.
Modify	14467		2011	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	Federal: $75,000 State: $15,000 Local: $0 Categories: 5307	Modify funding as follows: Federal: $300,000 State: $15,000 Local: $60,000	INFORMATION ONLY - Reflect amended FTA grant.

Amendment # 59

Reconcile Gulf Coast Center's FTA Section 5307 Program of Projects Funding for FYs 2013/2014. Update database to reflect amended grant f

	Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14774		2012	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2012)	Federal: $75,000 State: $6,140 Local: $12,610 Categories: 5307	Modify description and funding as follows: Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS, TRANSPORTATION SECURITY, BUS SHELTERS, VEHICLES AND DESIGN FOR AN ADMINISTRATIVE FACILITY AND PARK AND RIDE: FY 2012 Federal: $315,000 State: $6,140 Local: $72,610	INFORMATION ONLY - Reflect amended FTA grant.
Modify	14777		2012	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2012)	Federal: $1,036,979 State: $224,550 Local: $812,429 Categories: 5307	Modify funding as follows: Federal: $575,382 State: $224,550 Local: $350,832	INFORMATION ONLY - Reflect amended FTA grant.
Modify	14780		2012	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE UZA From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2012)	Federal: $100,000 State: $20,600 Local: $4,400 Categories: 5307	Modify funding as follows: Federal: $325,000 State: $20,600 Local: $60,650	INFORMATION ONLY - Reflect amended FTA grant.

Amendment # 59

Reconcile Gulf Coast Center's FTA Section 5307 Program of Projects Funding for FYs 2013/2014. Update database to reflect amended grant f

	Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Lake Jackson/Angleton - FY11/12, INFORMATION ONLY								
Modify	14319		2011	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON UZA From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Federal: $100,000 State: $20,000 Local: $0 Categories: 5307	Modify description and funding as follows: Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS, BUS SHELTERS, TRANSPORTION SECURITY AND VEHICLES : FY 2011 Federal: $100,000 State: $20,000 Local: $5,000	INFORMATION ONLY - Reflect amended FTA grant.
Modify	14320		2011	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Federal: $867,039 State: $187,751 Local: $679,288 Categories: 5307	Modify funding as follows: Federal: $870,107 State: $187,751 Local: $682,356	INFORMATION ONLY - Reflect amended FTA grant.
Modify	14321		2011	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Federal: $75,000 State: $15,000 Local: $0 Categories: 5307	Modify funding as follows: Federal: $75,000 State: $15,000 Local: $3,750	INFORMATION ONLY - Reflect amended FTA grant.

Amendment # 59

Reconcile Gulf Coast Center's FTA Section 5307 Program of Projects Funding for FYs 2013/2014. Update database to reflect amended grant f

	Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14765		2012	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	Federal: $60,000 State: $23,140 Local: $1,860 Categories: 5307	Modify description and funding as follows: Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS, BUS SHELTERS, TRANSPORTION SECURITY AND VEHICLES : FY 2012 Federal: $60,000 State: $15,000 Local: $0	INFORMATION ONLY - Reflect amended FTA grant.
Modify	14768		2012	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	Federal: $835,145 State: $193,061 Local: $642,084 Categories: 5307	Modify funding as follows: Federal: $838,024 State: $201,201 Local: $636,823	INFORMATION ONLY - Reflect amended FTA grant.
Reference	14771		2012	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	Federal: $150,000 State: $31,300 Local: $6,200 Categories: 5307	No change.	INFORMATION ONLY - Reflect amended FTA grant.

Appendix D
Projects Undergoing Environmental Assessment

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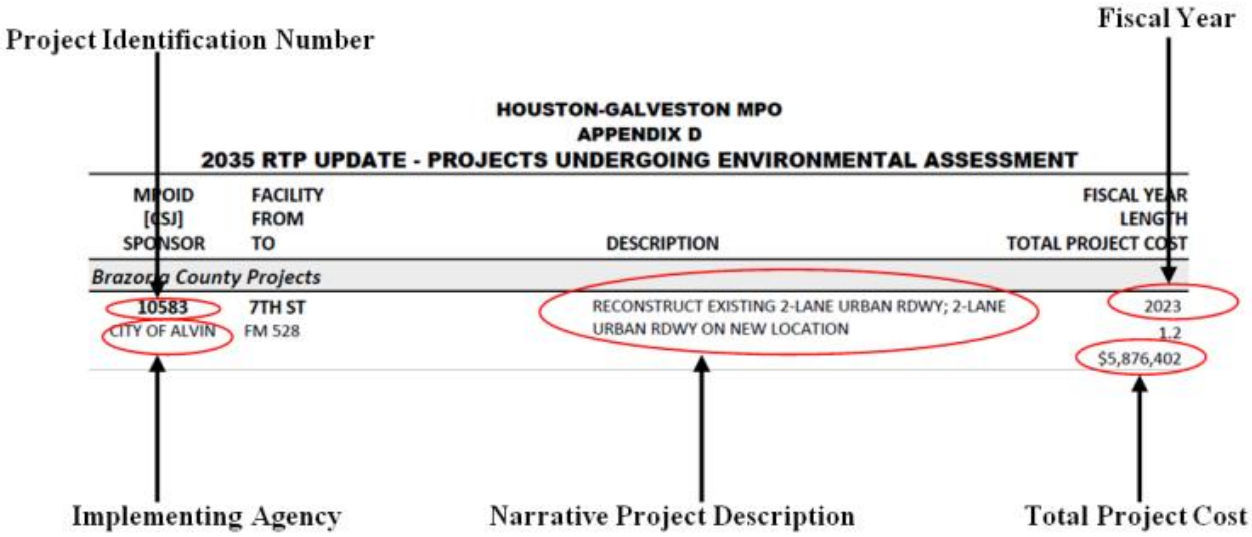
Appendix D — Projects Undergoing Environmental Assessment

The intent of this appendix is to identify projects that may undergo environmental analysis (EA) and feasibility project development during the 2013-2016 TIP timeframe. The Federal Highway Administration requires these projects to be referenced in the current TIP in order to facilitate the feasibility and environmental assessment phases.

This appendix contains projects that are shown in the fiscally constrained 2035 Regional Transportation Pland (RTP) Update, as amended, where implementation is planned to occur beyond the four (4) year TIP timeframe. **This appendix in no way implies that these projects are programmed in the 2013-2016 TIP nor are the cost estimates necessarily fully finalized.**



Total Project Cost

The current estimate of total project cost is provided for each project and is provided to communicate the overall investment being made to the transportation system, This estimate may reflect work that has already occurred and reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, real, or indexed dollars (such as “2010”).

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
10583 CITY OF ALVIN	**7TH ST** FM 528 ADOUE ST	RECONSTRUCT EXISTING 2-LANE URBAN RDWY; 2-LANE URBAN RDWY ON NEW LOCATION	2023 1.2 $5,876,402
4091 GULF COAST CENTER	**BRAZORIA AND GALVESTON COUNTIES** VA VA	PARK & RIDE SERVICES PH 2	2022 0 $500,271
16218 GULF COAST CENTER	**CITY OF ALVIN** VA VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX.	2019 0.001 $13,200,000
10582 CITY OF ALVIN	**CR 181** SH 6 CR 179	RECONSTRUCT & WIDEN TO 4-LANE	2022 3 $7,942,495
674 BRAZORIA COUNTY	**CR 220** FM 521 SH 288	CONSTRUCT 4-LANE ROADWAY	2018 4.5 $22,000,000
15315 BRAZORIA COUNTY	**CR 220** SH 288 FM 523	WIDEN EXISTING ROADWAY TO 4-LANES (PHASE 2)	2023 3.8 $10,426,045
12402 BRAZORIA COUNTY	**CR 58** SH 288 FM 1128	WIDEN TO 4-LANES	2020 3.376 $34,753,895
12759 CITY OF PEARLAND	**CR 59** FORT BEND C/L CR 48	WIDEN FROM 2 TO 4-LANES W/ BRIDGE	2023 1.01 $12,636,118
11653 CITY OF PEARLAND	**CR 894** FORT BEND C/L CR 48	CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER ON NEW ALIGNMENT (IN SECTIONS)	2031 2.26 $37,596,125
11633 CITY OF PEARLAND	**CULLEN BLVD** SOUTHFORK DR BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2018 0.83 $9,445,988
7860 PORT OF FREEPORT	**FIFTH ST** TERMINAL ST PORT RD	ENTRANCE ROAD W/ TWO 16' LANE W/ 8' PAVED SHOULDERS RECONSTRUCT OF INTERSEC OF EAST FIFTH ST & TERMINAL ST & RECONSTRUCT OF A PORTION OF PORT RD AT THE INTERSECTION.	2023 $1,197,652

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
669 BRAZORIA COUNTY	**FM 2351** SH 35 GALVESTON C/L	RECONSTRUCT AND WIDEN TO A 4-LANE DIVIDED RURAL SECTION	2020 2.3 $3,297,398
12421 BRAZORIA COUNTY	**FM 523** SH 35 FM 2004	WIDEN FROM 2 TO 4 LANES	2020 17 $17,500,000
12423 BRAZORIA COUNTY	**FM 523** FM 2004 SH 332	WIDEN TO 4-LANES	2020 10.603 $36,790,501
10555 CITY OF ALVIN	**FM 528** DAVIS BEND RD FM 1462	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	2022 3.69 $17,485,127
7564 **[1414-02-016]** TXDOT HOUSTON DISTRICT	**FM 528** BS 35/GORDON ST SH 6	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	2022 1.12 $18,278,000
11639 CITY OF PEARLAND	**HARKEY RD** BROADWAY BAILEY	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2021 2 $22,294,968
13564 CITY OF PEARLAND	**HARKEY RD** BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER IN SECTIONS	2025 1.25 $26,097,829
11642 CITY OF PEARLAND	**HASTINGS CANNON RD** HARKEY BLVD VETERANS RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2032 2.02 $4,132,841
11643 CITY OF PEARLAND	**HASTINGS CANNON RD** VETERANS RD SH 35	WIDEN FROM 2 TO 4-LANES DIVIDE CURB AND GUTTER	2033 2.49 $38,826,774
11611 CITY OF ANGLETON	**HENDERSON RD** SH 35 SH 288B	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	2020 1.9 $32,058,040
13405 UNSPONSORED (TBD)	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA VA	OTHER TRANSIT CAPITAL INVESTMENT (FY 2017-FY 2035)	2018 0 $9,868,676

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
671 CITY OF PEARLAND	**HUGHES RANCH RD** SMITH RANCH RD CULLEN BLVD	WIDEN 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS	2017 2.13 $22,321,000
7625 CITY OF PEARLAND	**HUGHES RANCH RD** MAX RD GARDEN RD	CONSTRUCT 4-LANE ROADWAY	2018 0.75 $12,751,499
11635 CITY OF PEARLAND	**MAX RD** MCHARD RD HUGHES RANCH RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2018 0.7 $8,897,000
13565 CITY OF PEARLAND	**MAX RD** BW 8 MCHARD RD	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	2018 0.5 $13,958,000
7624 CITY OF PEARLAND	**MYKAWA RD** FM 518 WALNUT ST W	CONSTRUCT NEW 4-LANE DIVIDED TO CONNECT MYKAWA TO VETERANS	2021 0.25 $6,749,876
7858 PORT OF FREEPORT	**NAVIGATION BLVD** FM 1495 PETE SCHAFF BLVD	TRUCK QUEUING AREA - WIDEN WITH 10" REINFORCED CONCRETE PAVEMENT TO PROVIDE A LEFT TURN LANE AT THE ENTRANCE TO THE PORT OF FREEPORT. CONSTRUCT ADDITIONAL QUEUING SPACE TO ALLEVIATE TRUCK CONGESTION	2023 0.5 $715,906
11655 CITY OF PEARLAND	**ODAY RD** MCHARD RD BROADWAY	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	2018 1.93 $20,709,749
13566 CITY OF PEARLAND	**ODAY RD** BROOKSIDE RD MCHARD RD (FUTURE ALIGNMENT)	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	2018 0.4 $1,040,539
7631 CITY OF PEARLAND	**ORANGE W ST** ODAY RD HATFIELD ST	CONSTRUCT 4-LANE UNDIVIDED	2018 0.473 $5,661,945
7630 CITY OF PEARLAND	**PEARLAND PKWY** DIXIE FARM RD FM 2351	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	2018 1.75 $19,526,693
7857 PORT OF FREEPORT	**PORT RD W** E 5TH ST TERMINAL ST	CONSTRUCT TWO 16 FT LANES W/ 8 FT SHOULDERS INCLUDING RECONSTRUCTION OF INTERSECTION @ E 5TH ST & TERMINAL ST & PORTION OF PORT RD AT INTERSECTION OF NEW ENTRANCE RD	2023 0.35 $1,197,652

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
13767 **[0598-02-093]** BRAZORIA COUNTY	**SH 288** CR 58 SH 99	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	2032 8.23 $261,000,000
253 **[0188-03-019]** TXDOT HOUSTON DISTRICT	**SH 36** FORT BEND C/L TO N OF WEST COLUMBIA S OF NEW SH 35 TO EXISTING SH 35	WIDEN TO 4-LANE DIVIDED RURAL	2028 9.045 $103,923,748
255 **[0188-05-027]** TXDOT HOUSTON DISTRICT	**SH 36** S OF CR 310 IN CITY OF BRAZORIA S OF JONES CREEK BRIDGE	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004	2028 9.644 $66,244,748
15589 TXDOT HOUSTON DISTRICT	**SH 99** AT SH 288	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
257 **[3510-02-001]** BRAZORIA COUNTY	**SH 99** SH 288 GALVESTON C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 20.09 $690,800,000
258 **[3510-02-002]** BRAZORIA COUNTY	**SH 99** SH 288 FORT BEND C/L	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 8.8 $245,400,000
14246 **[3510-02-901]** BRAZORIA COUNTY	**SH 99** AT SH 288	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2017 0.75 $74,900,000
11599 CITY OF ANGLETON	**SHANKS RD** CEMENTARY RD SH 288B/AIRPORT RD	RECONSTRUCT TO 3-LANE URBAN SECTION	2020 1.8 $6,839,048
11654 **[0912-31-293]** CITY OF PEARLAND	**SMITH RANCH RD** HUGHES RANCH RD N OF BROADWAY (FM 518)	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	2017 0.614 $5,336,554
11640 CITY OF PEARLAND	**VETERANS DR** WALNUT W BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2018 2.02 $24,807,375
11641 CITY OF PEARLAND	**VETERANS DR** BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER	2020 4 $45,725,105

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Chambers County Projects			
201 **[0739-01-039]** TXDOT BEAUMONT DISTRICT	**IH 10 E** SH 73, EAST JEFFERSON C/L	WIDEN EXISTING FOUR LANE TO SIX LANE	2028 2.869 $16,899,353
15593 TXDOT HOUSTON DISTRICT	**SH 99** AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
15594 TXDOT HOUSTON DISTRICT	**SH 99** IH 10 E FM 1405	SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL)	2030 6.84 $78,000,000
14248 **[3187-02-010]** TXDOT BEAUMONT DISTRICT	**SH 99** AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.5 $80,800,000
259 **[3510-10-001]** TXDOT BEAUMONT DISTRICT	**SH 99** LIBERTY C/L IH 10 E	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 5.5 $189,300,000

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
7741 CITY OF RICHMOND	**10TH ST** BRAZOS RIVER NORTH BANK US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	2020 2.5 $10,939,400
2366 FORT BEND COUNTY	**BEASLEY RD** AT SNAKE CREEK	REPLACE BRIDGE, 41 FT	2023 0.001 $244,601
972 FORT BEND COUNTY	**BEECHNUT ST** ADDICKS CLODINE RD HARRIS C/L	WIDEN TO 6-LANE DIVIDED	2018 0.75 $6,173,526
13754 FORT BEND COUNTY	**BEECHNUT ST** SH 99 FM 1464	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY	2019 4.34 $35,090,118
6 FORT BEND COUNTY	**BELLAIRE BLVD** FM 1464 SAN PABLO	CONSTRUCT NEW 4-LANE ROAD	2017 0.75 $3,854,686
7 FORT BEND COUNTY	**BELLAIRE BLVD** SH 99 FM 1464	CONSTRUCT 4-LANE BLVD (IN SECTIONS)	2018 4.69 $40,503,077
977 FORT BEND COUNTY	**BELLFORT ST W** FM 1876 HARRIS C/L	WIDEN TO 6-LANE DIVIDED ROADWAY	2018 1.3 $7,700,455
13747 CITY OF ROSENBERG	**BENTON RD** FM 762 MEYER RD	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER	2017 1.7 $1,345,706
2370 FORT BEND COUNTY	**BRISCOE RD** AT FLEWELLEN CREEK	REPLACE BRIDGE, 44 FT	2023 0.001 $335,581
13623 CITY OF SUGAR LAND	**CITY OF SUGAR LAND** VA VA	CITY TRAFFIC MANAGEMENT CENTER RE-TOOL MASTER PLAN UPDATE AND DESIGN	2017 0.001 $5,000,000
13749 FORT BEND COUNTY	**CLODINE REDDICK RD** FM 1464 OLD FM 1464	RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	2023 1 $7,457,363

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
973 FORT BEND COUNTY	**DAIRY ASHFORD RD** HARRIS C/L WEST AIRPORT	WIDEN TO 6-LANE DIVIDED ROADWAY	2018 0.84 $3,804,156
13590 CITY OF SUGAR LAND	**ELDRIDGE RD** AT US 90A	UNDERPASS AT US 90A AND ELDRIDGE RD	2020 0.001 $25,043,130
13642 CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** LEXINGTON BLVD CARTWRIGHT RD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.	2020 1.25 $10,100,000
13641 CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** US 90A LEXINGTON BLVD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2020 1.231 $10,100,000
13643 CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** CARTWRIGHT RD SH 6	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2022 1.2 $9,914,231
15418 **[1257-01-047]** CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** CITY LIMIT HAMPTON DR	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS	2020 3.001 $1,859,949
16192 **[1258-03-045]** FORT BEND COUNTY	**FM 1093** FM 1463/FM 359 W OF FM 723	CONSTRUCT 4 TOLL LANES	2020 1.344 $15,207,078
980 CITY OF MISSOURI CITY	**FM 2234** US 90A LEXINGTON BLVD	WIDEN FROM 4 TO 6-LANES UNDIVIDED	2020 1.4 $11,350,000
15382 FORT BEND COUNTY	**FM 2759** 1000' N OF BNSF RR TO 1000' S	PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	2019 0.001 $30,918,888
12855 **[0543-02-055]** TXDOT HOUSTON DISTRICT	**FM 359** AT US 90A AND UP RR	RAILROAD GRADE SEPARATION (ELEVATED T)	2025 0.35 $25,799,147
8014 **[0543-02-064]** FORT BEND COUNTY	**FM 359** W OF CROSS CREEK RANCH BLVD FM 1463/FM 359	CONSTRUCT 4 TOLL LANES	2020 1.7 $19,011,508

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
11532 FORT BEND COUNTY	**FM 521 P&R** AT SH 6	ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	2024 0.001 $6,855,684
803 **[0543-03-900]** TXDOT HOUSTON DISTRICT	**FM 762** US 59 CRABB RIVER RD	WIDEN 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL	2034 2.8 $57,491,183
11541 FORT BEND COUNTY	**FORT BEND O&M FACILITY** SUGAR LAND AREA SITE TBD	CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	2025 0.001 $3,000,000
919 **[3585-02-900]** FBCTRA	**FORT BEND PKWY TOLL ROAD** SIENNA PKWY SH 99	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	2025 9.25 $240,861,162
13753 FORT BEND COUNTY	**GASTON RD** KATY FLEWELLAN RD CINCO RANCH BLVD	RECONSTRUCT 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	2017 2.8 $15,600,000
2381 FORT BEND COUNTY	**GUBBELS RD** AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 $554,827
12622 FORT BEND COUNTY	**HARLEM RD** SH 99 US 90A	WIDEN FROM 4 TO 6 LANES W/BRIDGES	2020 4.044 $33,892,128
975 CITY OF MEADOWS PLACE	**KIRKWOOD DR S** HARRIS C/L CITY LIMITS	RECONSTRUCT 4-LANE BOULEVARD	2020 0.5 $1,872,000
13740 CITY OF MISSOURI CITY	**KNIGHT RD** WATTS PLANTATION MCKEEVER RD	EXTEND 2-LANE ROADWAY	2023 1.3 $4,400,000
652 FORT BEND COUNTY	**LAKE OLYMPIA PKWY** FORT BEND PARKWAY TOLL RD FM 521	CONSTRUCT 4-LANE UNDIVIDED ROAD	2018 6 $35,935,457
7732 CITY OF MISSOURI CITY	**MCKEEVER RD** SH 6 SIENNA PKWY	WIDEN FROM 2 TO 4-LANES AND REALIGNMENT	2023 1 $19,300,000

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
11536 METRO	**MISSOURI CITY PARK & RIDE** NEAR SH 6 AND FT BEND PARKWAY	CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES)	2023 0.001 $3,130,391
13721 CITY OF MISSOURI CITY	**MURPHY RD/FM 1092** AT 5TH ST	ADDITION OF ONE NB AND ONE SB THROUGH LANE	2020 0.001 $403,015
13724 CITY OF MISSOURI CITY	**MURPHY RD/FM 1092** AT EL DORADO BLVD	ADDITION OF ONE NB AND ON SB THROUGH LANE	2020 0.001 $393,070
11197 CITY OF SUGAR LAND	**NEW TERRITORY BLVD** LID 17 UNIVERSITY BLVD	WIDEN TO 6-LANE BLVD (PHASE II)	2019 0.71 $1,105,105
2387 FORT BEND COUNTY	**OLD NEEDVILLE FAIRCHILD RD** SH 36 FM 361	UPGRADE 2-LANE ROADWAY	2023 0.001 $5,816,743
11644 CITY OF PEARLAND	**PALMETTO RD/CR 59** FM 521 FORT BEND C/L	WIDEN TO 4-LANE DIVIDED	2020 0.8 $1,962,973
13761 FORT BEND COUNTY	**ROESNER LN** GREENBUSCH RD GASTON RD	NEW LOCATION 4-LANE CURB & GUTTER WITH STORM SEWER	2018 1.3 $8,556,061
2392 FORT BEND COUNTY	**SAWMILL RD** AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 $184,942
18 CITY OF SUGAR LAND	**SCENIC RIVER DR** COMMONWEALTH BLVD UNIVERSITY BLVD	RECONSTRUCT & WIDEN TO 4-LANE BLVD	2020 1.2 $3,000,000
266 **[3510-03-001]** FBCTRA	**SH 99** FM 762 BRAZORIA C/L	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 10.37 $279,800,000
10128 **[3510-03-002]** FBCTRA	**SH 99** US 59 FM 762	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 7.39 $217,600,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
14247 **[3510-03-004]** FBCTRA	**SH 99** AT US 59 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
14239 **[3510-04-039]** FBCTRA	**SH 99** AT FM 1093/WESTPARK TOLLWAY	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)	2018 0.75 $38,400,000
11378 **[3510-04-906]** FBCTRA	**SH 99** AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)	2019 0.75 $78,800,000
12380 CITY OF MISSOURI CITY	**SIENNA PKWY** WATERS LAKE BLVD FM 521	EXTEND 4-LANE ROADWAY	2020 4.7 $36,700,000
13723 CITY OF MISSOURI CITY	**SIENNA PKWY** AT SIENNA SPRINGS BLVD	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 $393,070
13727 CITY OF MISSOURI CITY	**SIENNA PKWY** AT BEE'S PASSAGE	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 $383,371
13729 CITY OF MISSOURI CITY	**SIENNA PKWY** AT WATTS PLANTATION	ADDITION OF NB AND SB LEFT TURN LANE; ADDITION OF WB TURN LANE ON WATTS PLANTATION	2020 0.001 $720,273
13732 CITY OF MISSOURI CITY	**SIENNA PKWY** AT TRAMMEL FRESNO	ADDITION OF NB AND SB LEFT TURN LANES. ADDITION OF WB LEFT TURN LANE ON TRAMMEL FRESNO.	2020 0.001 $702,500
13738 CITY OF MISSOURI CITY	**SIENNA PKWY** AT SIENNA RANCH	ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD	2020 0.001 $620,000
464 FORT BEND COUNTY	**SP 10** WALLER COUNTY LINE SH 36	EXTENSION OF 2-LANE ROADWAY	2018 15.01 $14,317,318
15572 **[0089-09-901]** TXDOT HOUSTON DISTRICT	**SP 529** FM 1640 US 90A	REALIGN AND WIDEN TO 4 LANES	2017 0.34 $1,919,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
13637 CITY OF MISSOURI CITY	**TEXAS PKWY/FM 2234** LEXINGTON BLVD CARTWRIGHT RD	WIDEN 4 TO 6-LANES DIVIDED	2020 1.3 $9,550,000
656 CITY OF MISSOURI CITY	**TRAMMEL FRESNO RD** SIENNA PKWY SH 6	CONSTRUCT 4-LANE UNDIVIDED ROAD	2018 0.99 $2,737,939
2394 FORT BEND COUNTY	**TRINITY RD** AT BIG CREEK	REPLACE BRIDGE	2023 0.001 $86,132
7051 CITY OF SUGAR LAND	**UNIVERSITY BLVD** US 59 COMMONWEALTH BLVD	PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)	2023 1.5 $4,500,000
7053 CITY OF SUGAR LAND	**UNIVERSITY BLVD** COMMONWEALTH BLVD SH 6	WIDEN TO 5-LANE & 6-LANE (PHASE 2)	2025 4.1 $8,600,000
11196 CITY OF SUGAR LAND	**UNIVERSITY BLVD** US 59 SH 6	WIDEN 4-LANE TO 6-LANE (PHASE 2)	2026 2 $4,300,000
15431 CITY OF SUGAR LAND	**UNIVERSITY BLVD** N OF OYSTER CREEK US 90A	CONSTRUCT 4-LANE ROADWAY	2018 0.1 $4,000,000
6051 **[0089-09-058]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF SP 10 W OF HAMLINK RD	WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2-LANE FRONTAGE ROADS, ITS & TMS	2031 2 $100,582,927
6052 **[0089-09-065]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF FM 360 W OF HAMLINK RD	WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2032 2.5 $157,035,324
6053 **[0089-09-066]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF DARST RD W OF FM 360	WIDEN TO 6-MAINLANE FREEWAY W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2031 3.25 $139,952,507
6063 **[0089-09-067]** TXDOT HOUSTON DISTRICT	**US 59 S** CR 227 IN WHARTON COUNTY W OF DARST RD	WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2034 3.15 $216,002,591

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
9637 **[0027-07-032]** TXDOT HOUSTON DISTRICT	**US 90A** AT WEST CITY LIMITS OF RICHMOND THE NORTHERN & SANTA FE RAILROAD	REPLACE RAILROAD UNDERPASS	2021 0.059 $41,483,000
275 **[0027-08-137]** TXDOT HOUSTON DISTRICT	**US 90A** SH 99 0.3 MI W OF SH 6	WIDEN FROM 4 TO 6-LANES	2019 1.914 $6,557,000
11940 UNSPONSORED (TBD)	**US 90A COMMUTER LINE** CITY OF ROSENBERG HARRIS COUNTY LINE	SOUTHWEST COMMUTER RAIL LINE	2025 23 $345,000,000
13728 CITY OF MISSOURI CITY	**WATERS LAKE BLVD** SIENNA PKWY FORT BEND/BRAZORIA COUNTY LINE	CONSTRUCT 4-LANE ROADWAY	2023 3.5 $18,900,000
13742 CITY OF MISSOURI CITY	**WATERS LAKE BLVD** EXISTING TERMINUS S OF SIENNA PARKWAY	EXTEND 4-LANE BOULEVARD	2020 2.3 $5,550,000
13739 CITY OF MISSOURI CITY	**WATTS PLANTATION** KNIGHT RD SH 6	EXTEND 2-LANE ROADWAY	2024 0.9 $4,550,000
11534 FORT BEND COUNTY	**WESTPARK TOLLWAY P&R** AT SH 99	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R	2023 0.001 $1,252,156
11538 FORT BEND COUNTY	**WESTPARK TOLLWAY P&R** AT SH 99	CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES	2023 0.001 $3,209,590
978 CITY OF SUGAR LAND	**WILLIAMS TRACE BLVD** US 59 OYSTER CREEK	WIDEN TO 6-LANE DIVIDED	2025 0.318 $22,314,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
9403 CITY OF GALVESTON	**61ST ST** BROADWAY ST/SH 87 HARBORSIDE DR/SH 275	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION	2017 0.72 $17,300,000
476 CITY OF LEAGUE CITY	**BAY AREA BLVD** LEAGUE CITY PKWY FM 517	CONSTRUCT 4-LANE DIVIDED ROADWAY IN SECTIONS	2018 3.87 $9,832,888
2223 CITY OF LEAGUE CITY	**BAY AREA BLVD** BRITTANY BAY BLVD CLEAR CREEK	CONSTRUCT HIKE & BIKE	2020 1.683 $415,129
7612 CITY OF TEXAS CITY	**CENTURY BLVD** SH 3 SOUTH POINT BLVD	WIDEN 2-LANE TO 4-LANE	2020 1.7 $7,061,098
16219 GULF COAST CENTER	**CITY OF DICKINSON** VA VA	COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKSINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETSCAPE (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.	2019 0.001 $4,800,000
9802 CITY OF GALVESTON	**CITY OF GALVESTON** VA VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON PH 2	2017 0.001 $2,909,338
10478 ISLAND TRANSIT	**CITY OF GALVESTON** VA VA	GALVESTON RAIL TROLLEY: EXTEND RAIL TROLLEY TO STEWART BEACH	2025 0.001 $7,043,380
11025 ISLAND TRANSIT	**CITY OF GALVESTON** VA VA	PURCHASE 10 NEW TRANSIT VEHICLES	2023 0 $4,474,418
11545 ISLAND TRANSIT	**CITY OF GALVESTON** VA VA	IMPLEMENT SYSTEM-WIDE ITS TRANSIT/SECURITY PROGRAM TO INCLUDE AVL FOR BUSES, CLOSE-CIRCUIT CAMERAS, INFORMATION KIOSKS	2017 0.001 $2,567,672

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
16220 GULF COAST CENTER	**CITY OF KEMAH** VA VA	602 SPACE INTERMODAL TERMINAL AND PARKING FACILITY WITH ASSOCIATED PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS WITHIN A 1/2 MILE IMPACT RADIUS AS RECOMMENDED VIA THE FTA LIVABLE COMMUNITIES IMITATIVE (LCI) PROGRAM. IN ADDITION TO STREETSCAPE-RELATED IMPROVEMENTS, THE PROJECT INCLUDES THE DEVELOPMENT OF A PEDESTRIAN BRIDGE TO BETTER CONNECT TRANSIT USERS TO THE FACILITY AND TO THE PROPOSED TRANSIT CIRCULATOR.	2019 0.001 $27,200,000
16222 GULF COAST CENTER	**CITY OF TEXAS CITY** VA VA	CONSTRUCTION OF A NEW PARK & RIDE, HIKE AND BIKE TRAIL IMPROVEMENTS AROUND CITY HALL CONNECTING WITH FM 1764, LOCAL ARTERIALS AND STREETSCAPE IMPROVEMENTS ALONG FM 1764 AND 6TH STREET.	2019 0.001 $6,300,000
36 CITY OF LEAGUE CITY	**FM 270** FM 518 FM 646	WIDEN TO 4-LANE DIVIDED	2020 2.55 $6,497,096
39 GALVESTON COUNTY	**FM 517** FM 3436 SH 146	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER	2020 1.71 $14,909,125
38 **[1002-02-016]** TXDOT HOUSTON DISTRICT	**FM 517** FM 646 BRAZORIA C/L	RECONSTRUCT AND WIDEN TO 4-LANES	2028 7.25 $129,610,117
43 GALVESTON COUNTY	**FM 519** SH 6 IH 45	WIDEN TO 4-LANE DIVIDED	2018 2.46 $8,819,324
13475 **[0978-01-034]** TXDOT HOUSTON DISTRICT	**FM 646** FM 1764 SH 6	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2025 1.4 $16,308,608
4052 **[0978-02-034]** TXDOT HOUSTON DISTRICT	**FM 646** SH 146 N 1.0 MI E OF SH 146 N	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2028 1 $27,571,606
10144 **[0978-02-053]** TXDOT HOUSTON DISTRICT	**FM 646** FM 3436 SH 146	WIDEN FROM 2-LANES TO 4-LANE DIVIDED	2026 0.834 $19,502,646
514 **[3049-01-022]** TXDOT HOUSTON DISTRICT	**FM 646** EDMUNDS WAY FM 1266	WIDEN FROM 2 LANES TO 4-LANES DIVIDED WITH OVERPASS BRIDGE (PHASE II)	2025 1.75 $76,159,210

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
10920 **[3049-01-023]** TXDOT HOUSTON DISTRICT	**FM 646** FM 3436 FM 1266	WIDEN TO 4-LANE DIVIDED RURAL ROAD	2028 2.413 $56,557,141
7739 CITY OF GALVESTON	**GALVESTON CBD** VA VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	2023 0.001 $3,460,216
16217 CITY OF GALVESTON	**GALVESTON CBD** VA VA	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	2019 0.001 $5,500,000
7566 CITY OF GALVESTON	**GALVESTON DOWNTOWN HISTORIC DISTRICT** VA VA	MULTI-STORY LONG-TERM CRUISE PARKING GARAGE	2023 0.001 $11,797,549
7570 CITY OF GALVESTON	**GALVESTON EAST END RAIL** 10TH 22ND	BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL	2023 0.01 $19,329,486
11202 ISLAND TRANSIT	**GALVESTON ISLAND VISITOR'S CENTER** STRAND HISTORIC DISTRICT	CONSTRUCT NEW VISITOR'S CENTER	2017 0.001 $1,221,258
11207 CITY OF GALVESTON	**GALVESTON STRAND** DOWNTOWN UTMB	STREETSCAPING	2020 2.001 $3,663,776
11203 CITY OF GALVESTON	**HARBORSIDE DR** AT IH 45	CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING AND LANDSCAPING	2017 0.001 $366,377
11204 CITY OF GALVESTON	**HARBORSIDE DR** IH 45 14TH ST	LANDSCAPING	2017 0.001 $4,885,034
10610 CITY OF TEXAS CITY	**HOLLAND RD** IH 45 ATTWATER AVE	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION	2020 3.7 $18,318,880

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
15490 CITY OF GALVESTON	**IH 45 S** IH 45 61ST ST/SH 342	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	2017 0.1 $8,000,000
6043 [0500-04-096] TXDOT HOUSTON DISTRICT	**IH 45 S** 0.452 MI S OF FM 518 N OF FM 517	WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2032 3.76 $185,681,900
6045 [0500-04-105] TXDOT HOUSTON DISTRICT	**IH 45 S** N OF FM 1764 N OF FM 519	RECONSTRUCT TO 8-MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 4.43 $324,686,756
6044 [0500-04-106] TXDOT HOUSTON DISTRICT	**IH 45 S** N OF FM 1764 N OF FM 517	WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 3.79 $358,597,297
13836 [0500-04-117] TXDOT HOUSTON DISTRICT	**IH 45 S** HARRIS C/L 0.452 MI S OF FM 518	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES	2031 0.842 $80,009,146
398 CITY OF LEAGUE CITY	**LEAGUE CITY PKWY** FM 528 MAPLE LEAF DR	CONSTRUCT 4-LANE DIVIDED	2021 2.5 $7,772,046
2222 CITY OF LEAGUE CITY	**LEAGUE CITY PKWY** FM 528 BAY AREA BLVD	CONSTRUCT HIKE & BIKE	2021 4.73 $851,263
399 CITY OF LEAGUE CITY	**MAPLE LEAF DR** FM 518 FM 517	CONSTRUCT 4-LANE DIVIDED (IN SECTIONS)	2018 3.98 $13,438,281
11544 ISLAND TRANSIT	**MOODY GARDEN TRANSIT TERMINAL** NA NA	THREE IMPROVED BUS STOPS SERVING AIRPORT ATTRACTIONS	2017 0.001 $50,000
7573 PORT OF GALVESTON	**PELICAN ISLE BULK OIL EXPORT TERMINAL**	R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS , DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS	2023 0.001 $8,948,836
15492 CITY OF GALVESTON	**PORT OF GALVESTON** 51ST ST HARBORSIDE DR	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE	2020 $17,000,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
13842 **[0389-06-095]** TXDOT HOUSTON DISTRICT	**SH 146** HARRIS/GALVESTON C/L FM 518	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	2019 1.69 $131,016,000
467 **[0389-07-025]** TXDOT HOUSTON DISTRICT	**SH 146** FM 519 LP 197	CONSTRUCT RR OVERPASS	2017 0.7 $55,225,258
393 CITY OF LEAGUE CITY	**SH 96** AT SH 3	CONSTRUCT GRADE SEPARATION	2018 0.1 $7,700,455
395 CITY OF LEAGUE CITY	**SH 96** AT FM 270	CONSTRUCT GRADE SEPARATION	2018 0.1 $7,700,455
5056 **[0976-07-006]** CITY OF LEAGUE CITY	**SH 96** 0.26 MI E OF IH 45 FM 1266	CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96	2021 4.75 $1,074,721
283 **[3510-01-001]** GALVESTON COUNTY	**SH 99** IH 45 S BRAZORIA C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS	2020 8.38 $231,500,000
14249 **[3510-01-900]** GALVESTON COUNTY	**SH 99** AT IH 45 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.75 $80,800,000
7615 CITY OF TEXAS CITY	**SHOAL POINT ACCESS RD** LP 197 SOUTHERN END TERMINAL SITE	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL	2017 2.4 $32,000,000
9409 GULF COAST CENTER	**TEXAS CITY/LA MARQUE UZA** VA V	OPERATING ASSISTANCE FOR NEW FIXED ROUTE BUS SERVICE IN TEXAS CITY	2023 0 $488,988
9410 GULF COAST CENTER	**TEXAS CITY/LA MARQUE UZA** VA VA	OPERATING ASSISTANCE FOR NEW FIXED RT BUS SVC IN TEXAS CITY	2023 0 $537,282
9412 GULF COAST CENTER	**TEXAS CITY/LA MARQUE UZA** VA VA	LEASING VEHICLES TO PROVIDE NEW FIXED ROUTE SERVICE IN TEXAS CITY	2023 0.001 $261,007

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
16224 CITY OF GALVESTON	**UTMB MAIN CAMPUS** VA VA	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.	2019 0.001 $2,400,000
16223 GULF COAST CENTER	**UTMB VICTORY LAKES CAMPUS** VA VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX.	2019 0.001 $3,400,000

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11467 METRO	**AIRPORT BLVD** AT BROADWAY ST	CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT	2020 0.001 $3,000,000
10099 HARRIS COUNTY	**ALDINE MAIL ROUTE RD** US 59 HOMESTEAD RD	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2023 0.7 $1,118,604
11038 CITY OF PASADENA	**ALLEN GENOA RD** FAIRMONT PKWY GENOA-RED BLUFF	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT PARKWAY	2020 1.93 $13,471,291
11441 METRO	**ATASCOCITA P&R** FM 1960 E AT WOODLAND HILLS DR B127	ATASCOCITA P&R	2017 0.001 $18,129,038
8027 HARRIS COUNTY	**BAUER RD** US 290 FM 2920	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4.5 $28,337,981
13616 CITY OF HOUSTON	**BAYOU DR** BURNETT RD EXT QUITMAN RD	ENGINEERING AND ROW AND CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS SIDEWALKS STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES CONNECTOR TO NORTHSIDE INTERMODAL TRANSIT FACILITY	2020 0.5 $4,878,577
7655 HARRIS COUNTY	**BEAMER RD** W BAY AREA BLVD FM 528	CONSTRUCT 4-LANE DIVIDED W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFIC SIGNALS & FUTURE BIKE/PEDESTRIAN	2017 1.4 $11,911,232
8026 HARRIS COUNTY	**BECKER RD** FM 2920 PALO DURA	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4 $25,355,036
2977 CITY OF HOUSTON	**BELLAIRE BLVD** BW 8 FONDREN RD	WIDEN TO 8-LANES	2020 2.1 $28,326,622
53 TXDOT HOUSTON DISTRICT	**BF 1960A** FM 1960 W OF LEE RD FM 1960 E OF HUMBLE	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS	2026 3.92 $14,189,829
7638 HARRIS COUNTY	**BIG GULCH TRAIL** GREENS BAYOU SAN JACINTO COLLEGE	CONSTRUCT BIG GULCH BICYCLE TRAIL	2023 2 $2,767,530

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
7771 HARRIS COUNTY	**BIG GULCH TRAIL** NORMANDY DR SAN JACINTO COLLEGE NORTH	CONNECTS WOODFOREST & PINE TRAILS SUBDIVISIONS W/ COUNTY COURT, ADMIN FACILITIES & COLLEGE	2023 1.5 $1,941,897
12696 CITY OF HOUSTON	**BISSONNET ST** DAIRY ASHFORD RD BW 8	WIDENING TO 6-LANES INCLUDING CONCRETE PAVEMENT, CURBS, DRAINAGE, NECESSARY UNDERGROUND UTILITIES AND TRAFFIC SIGNAL MODIFICATIONS	2020 2.6 $15,565,107
162 CITY OF HOUSTON	**BOONE RD** ALIEF CLODINE WESTPARK	CONSTRUCT 4-LANE ROAD	2020 0.4 $658,158
7510 PORT OF HOUSTON AUTHORITY	**BROADWAY ST** BARBOURS CUT BLVD L ST N	WIDEN TO 4-LANE ROAD	2020 0.5 $2,632,382
14185 CITY OF HOUSTON	**BUFFALO SPWY** FUQUA W CITY LIMIT	ROADWAY EXTENSION OF 4-LANES	2020 0.4 $1,383,764
11029 CITY OF PASADENA	**BURKE RD** SOUTHMORE PASADENA BLVD	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS	2019 0.61 $6,833,060
13615 CITY OF HOUSTON	**BURNETT ST** CHESTNUT ST MAURY ST	ENGINEERING DESIGN OF PROPOSED BURNETT STREET FROM FULTON AVENUE TO PROPOSED BAYOU DRIVE. ROADWAY IS REQUESTED BY METRO OF CITY OF HOUSTON FOR ACCESS AND MOBILITY IMPROVEMENTS AT THE METRO INTERMODAL FACILITY NORTH OF DOWNTOWN HOUSTON. PROJECT INCLUDES REAL ESTATE ACQUISITION, CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES.	2020 0.5 $3,144,741
15573 **[3256-02-089]** TXDOT HOUSTON DISTRICT	**BW 8** IH 45 N US 59 N	ADD AUXILIARY LANES AND WIDEN BRIDGES	2021 7.1 $21,540,654
14229 **[3256-04-070]** HCTRA	**BW 8** IH 10 W OF IH 45 S	WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS	2017 16.001 $400,000,000
14186 CITY OF HOUSTON	**CALVALCADE RD** HOMESTEAD RD LIBERTY RD	ROADWAY EXTENSION OF 4-LANES	2020 0.5 $6,226,943

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
7770 HARRIS COUNTY	**CARPENTER BAYOU TRAIL** N OF WALLISVILLE NEW P&R FACILITY	HIKE & BIKE TRAIL	2023 0.001 $1,886,414
10794 CITY OF BAYTOWN	**CEDAR BAYOU LYNCHBURG ST** GARTH RD DECKER DR/ SP 330	WIDENING TO 4-LANES WITH CLTL	2017 3.77 $25,552,282
14580 CITY OF BAYTOWN	**CEDAR BAYOU LYNCHBURG ST** N MAIN ST SJOLANDER RD	WIDEN AND RECONSTRUCT ROADWAY	2017 1.5 $6,307,440
11039 CITY OF PASADENA	**CENTER ST** FAIRMONT PKWY GENOA-RED BLUFF RD	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT GENOA-RED BLUFF	2017 1.2 $5,859,599
11001 UPTOWN HOUSTON DISTRICT	**CHIMNEY ROCK RD** WESTHEIMER US 59	WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS	2024 0.92 $12,600,000
12709 CITY OF HOUSTON	**CHIMNEY ROCK RD** OREM DR W BW 8	CONSTRUCT NEW 4-LANE	2023 1.3 $16,768,869
11040 CITY OF PASADENA	**CHOATE RD** RED BLUFF RD BAY AREA BLVD	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS	2017 2.35 $5,887,672
11455 METRO	**CINCO RANCH P&R** WESTPARK TOLLWAY @ SH 99	GRAND PARKWAY PARK & RIDE	2017 0.001 $20,000,000
10076 CITY OF HOUSTON	**CITY OF HOUSTON** AT SOUTHWEST QUADRANT	ROW MAINTENANCE FACILITY SOUTHWEST QUADRANT	2023 0.001 $55,350,613
10077 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	CITYWIDE STREET OVERLAY PROJECT	2023 $290,590,719
10082 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	MONUMENTATION REPLACEMENT & RECONSTRUCTION	2023 0.001 $1,807,664

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
10086 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	NEIGHBORHOOD TRAFFIC PROJECTS	2023 0.001 $20,756,479
10088 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	INTERSECTION REDESIGN & STREET SAFETY	2023 0.001 $41,512,959
10089 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	STREET INVENTORY & PAVEMENT MANAGEMENT PROGRAM	2023 $4,508,722
10090 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	STREET & BRIDGE PROGRAM MANAGEMENT	2023 0.001 $27,991,960
10091 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	RAILROAD CROSSING IMPROVEMENTS	2023 0.001 $20,756,479
13650 **[0912-71-939]** CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE)	2020 0.001 $30,861,206
7633 CITY OF LA PORTE	**CITY OF LA PORTE BIKE TRAIL SYSTEM** VA VA	COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE	2023 21 $13,012,801
8021 HARRIS COUNTY	**CLAY RD** PORTER RD PEEK RD	WIDEN TO 4-LANE ASPHALT BLVD	2023 0.8 $6,711,627
7634 HARRIS COUNTY	**CLEAR CREEK BICYCLE TRAIL** TOM BASS REGIONAL PARK EL FRANCO LEE PARK	CONSTRUCT CLEAR CREEK BICYCLE TRAIL	2023 6 $1,221,258
11037 CITY OF PASADENA	**CLEAR LAKE CITY BLVD** RED BLUFF RD MIDDLEBROOK	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE INCLUDING SIGNALS	2019 2.41 $9,885,966
7626 CITY OF PEARLAND	**CR 48** BW 8 CLEAR CREEK	WIDEN 2-LANE TO 4-LANE DIVIDED	2018 0.9 $9,961,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11042 CITY OF PASADENA	**CRENSHAW RD** HOLLY BAY CT CENTER ST	DESIGN, ACQUIRE ROW & EXTEND 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT CENTER	2022 0.27 $9,705,283
11043 CITY OF PASADENA	**CRENSHAW RD** SPACE CENTER BLVD HOLLY BAY CT	DESIGN & CONSTRUCT WESTBOUND ROADWAY	2020 0.72 $4,559,113
7777 HARRIS COUNTY	**CYPRESS CREEK HIKE & BIKE TRAIL** GRANT RD JARVIS RD	HIKE & BIKE TRAIL	2023 0.001 $2,219,311
7779 HARRIS COUNTY	**CYPRESS CREEK HIKE & BIKE TRAIL** GRANT RD CYPRESS CREEK	HIKE & BIKE TRAIL	2023 0.001 $2,219,311
942 HARRIS COUNTY	**CYPRESS N HOUSTON RD** JONES RD PERRY RD	CONSTRUCT 4-LANE ROAD	2023 1.25 $7,931,454
8011 HARRIS COUNTY	**CYPRESS N HOUSTON RD** PERRY RD FM 1960	CONSTRUCT 4-LANE ROAD ON NEW LOCATION	2023 0.301 $2,982,945
2978 CITY OF HOUSTON	**DAIRY ASHFORD RD** MEMORIAL DR BRIAR FOREST	WIDEN TO 6-LANES	2020 1 $3,409,261
11505 METRO	**DICKINSON P&R**	DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	2020 0.001 $20,000,000
15312 METRO	**EAST END CORRIDOR** MAGNOLIA TRANSIT CENTER GULFGATE	EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE	2035 4 $300,000,000
15495 UNIVERSITY OF HOUSTON	**EAST UNIVERSITY TRANSIT CENTER** WHEELER AVE AT CALHOUN RD	UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI-MODAL TRANSPORTATION CENTER	2017 0.001 $34,000,000
5036 CITY OF HOUSTON	**EL DORADO BLVD** FM 2351 HORSEPEN BAYOU	WIDEN TO 4-LANE DIVIDED ROADWAY	2021 1.78 $13,097,604

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
7768 HARRIS COUNTY	**ELDRIDGE PKWY N** PATTERSON CULLEN PARK TRAIL	HIKE & BIKE TRAIL	2023 0.001 $4,993,450
628 HARRIS COUNTY	**ELLA BLVD** SH 249 WEST RD	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE	2033 1.156 $11,055,547
7898 HARRIS COUNTY	**FAIRBANKS-N HOUSTON ST** BW 8 US 290	WIDEN 4-LANE TO 6 LANE CONCRETE BLVD	2023 5.775 $14,168,990
11454 METRO	**FAIRFIELD P&R**	FAIRFIELD PARK & RIDE	2019 0.001 $25,000,000
13601 **[0912-72-130]** TXDOT HOUSTON DISTRICT	**FM 1960** IH 45 N US 59 N	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	2027 8 $10,770,448
537 **[1062-02-009]** TXDOT HOUSTON DISTRICT	**FM 2100** 2.1 MI N OF WOLF RD FM 1960	WIDEN TO 4-LANE DIVIDED	2027 4.45 $81,997,893
538 **[1062-04-022]** TXDOT HOUSTON DISTRICT	**FM 2100** FM 1960 DIAMOND HEAD BLVD	WIDEN TO 4-LANE DIVIDED	2017 7.67 $34,147,000
11178 HCTRA	**FORT BEND PKWY TOLL ROAD** W BELLFORT US 90 A	EXTENSION OF TOLL ROAD: RECONSTRUCT 4-LANE DIVIDED RDWY (IN SECTIONS) PHASE 2	2025 1.7 $80,000,000
10024 CITY OF HOUSTON	**FULTON ST** TIDWELL RD E PARKER RD E	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE ROAD W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES INCLUDING DRAINAGE DIVERSION AND OUTFALL IMPROVEMENT TO SUPPORT GLEN OAKS.	2017 1 $17,530,000
11445 METRO	**FUQUA P&R** AT 11755 SABO RD	FUQUA & SOUTH POINT P&R RAMP MODIFICATION	2017 0.001 $11,911,232
14187 CITY OF HOUSTON	**FUQUA ST** SH 288 CULLEN BLVD	WIDEN FROM 2-LANES TO 4-LANES	2020 1.9 $20,756,479

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
77 CITY OF HOUSTON	**GESSNER DR S** N OF BRIAR FOREST RICHMOND AVE	WIDEN TO 6-LANES	2020 1.67 $1,836,262
7667 HARRIS COUNTY	**GOSLING RD** MONTGOMERY C/L SPRING STUEBNER RD	WIDEN TO 4-LANES UNDIVIDED	2023 4.333 $34,303,872
11446 METRO	**GRAND PARKWAY PARK & RIDE** SH 99 AT IH 10	GRAND PARKWAY P&R	2017 0.001 $10,000,000
14495 METRO	**GRAND PARKWAY TRANSIT CENTER**	GRAND PARKWAY TRANSIT CENTER	2018 0.001 $1,848,625
8057 HARRIS COUNTY	**GRANT RD** SPRING CYPRESS KLUGE RD	WIDEN TO 4-LANE BLVD SECTION W/ CURB & GUTTER SS	2023 1.3 $11,931,781
10062 CITY OF HOUSTON	**GREENBRIAR ST** RICE BLVD MAIN ST S	ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES	2020 1 $6,562,480
6016 HARRIS COUNTY	**GREENHOUSE RD** HANSTON CT GREENWIND CHASE DR	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2020 0.5 $1,452,164
78 HARRIS COUNTY	**GREENS RD W** HOLLISTER DR BAMMEL N HOUSTON	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS	2023 0.625 $4,723,669
7773 HARRIS COUNTY	**HALLS BAYOU HIKE & BIKE TRAIL** EASTWARD FROM TIDWELL PARK THE MESA TRANSIT CENTER AND BROCK PARK	HIKE & BIKE TRAIL	2023 0.001 $3,606,381
15208 HCTRA	**HARDY TOLL RD** IH 610/SP 548 US 59	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	2018 3.6 $250,000,000
15587 HCTRA	**HARDY TOLL RD** SH 99 FM 1960	WIDEN FROM 4 TO 6 LANES	2017 5 $60,000,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
16076 HCTRA	**HARDY TOLL RD** AT BW 8	CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS	2019 0.1 $71,000,000
81 CITY OF PASADENA	**HARRIS AVE** SCARBOROUGH PASADENA BLVD	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE UNDIVIDED ROADWAY, INCLUDING DRAINAGE, SIGNALS & LEFT TURN LANES AT MAIN & SHAVER	2019 1.61 $8,273,170
10039 CITY OF HOUSTON	**HARRISBURG BLVD** AT HB&T RR	DESIGN & ENGINEERING OF 4-LANE GRADE SEPARATION	2023 0.001 $14,667,912
11565 **[0912-72-922]** TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** MANGUM 43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	2032 3.131 $309,950,000
11372 **[0912-72-923]** TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** GESSNER DR 43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	2032 3.841 $347,144,000
11547 **[0912-72-924]** TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** JONES RD GESSNER	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8 (TOLL)	2032 1.01 $446,328,000
11373 **[0912-72-925]** TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** W OF HUFFMEISTER JONES RD	CONSTRUCT 4 MANAGED LANES (TOLL)	2032 3.21 $428,804,369
13829 **[0912-72-929]** TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** SH 99 W OF HUFFMEISTER RD	CONSTRUCT 4 MANAGED LANES	2032 1.421 $798,688,815
11451 METRO	**HILLCROFT TRANSIT CENTER** AT WESTPARK	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	2018 0.001 $8,948,836
13755 CITY OF HOUSTON	**HIRAM CLARKE RD** BW 8 HIRAM CLARKE RD TERMINUS	CONSTRUCT 4-LANE CURB & GUTTER WITH STORM SEWER	2020 0.5 $3,225,000
86 CITY OF HOUSTON	**HOLLISTER DR** CLAY RD HAMMERLY	WIDEN TO 4-LANE DIVIDED	2020 1.46 $9,428,116

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
7671 HARRIS COUNTY	**HUFSMITH-KOHRVILLE RD** FM 2920 SH 99	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 3.001 $17,897,672
6042 **[0500-03-107]** TXDOT HOUSTON DISTRICT	**IH 45 S** 0.210 MI S OF NASA 1 BYPASS GALVESTON C/L	WIDEN TO 10 MAIN LANES, TWO 2-LANE FRONTAGE ROADS AND ONE HOV LANE	2031 0.606 $64,261,314
16077 UPTOWN HOUSTON DISTRICT	**IH 610** NORTHWEST TRANSIT CENTER POST OAK BLVD	FIXED GUIDEWAY CONNECTION TO NORTHWEST TRANSIT CENTER	2017 4.5 $30,000,000
11375 **[0271-14-218]** TXDOT HOUSTON DISTRICT	**IH 610** W OF MANGUM/18TH ST ON HEMPSTEAD S OF OLD KATY RD ON IH 610	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS	2032 0.95 $352,140,000
14631 **[0271-14-229]** TXDOT HOUSTON DISTRICT	**IH 610** N OF OLD KATY RD IH 10 CENTER MEDIAN E OF IH 610	IH 610 CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER	2028 0.587 $60,327,618
11225 **[0271-17-145]** TXDOT HOUSTON DISTRICT	**IH 610** AT US 59 S	CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59 EB/NB)	2017 0.45 $68,501,000
11226 **[0271-17-146]** TXDOT HOUSTON DISTRICT	**IH 610** IH 610 (NB) AT US 59 (STR #104)	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO US 59 SB)	2021 0.45 $45,684,372
11473 METRO	**INNER KATY CORRIDOR** NORTHWEST TRANSIT CENTER INTERMODAL TRANSIT TERMINAL	INNER KATY CORRIDOR GUIDED RAPID TRANSIT	2025 6 $420,000,000
14377 METRO	**INTERMODAL TRANSIT TERMINAL**	INTERMODAL TRANSIT TERMINAL	2031 0 $270,000,000
7465 HARRIS COUNTY	**JARVIS RD** BARKER CYPRESS RD TELGE RD	WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT	2023 1.25 $5,100,000
11047 CITY OF PASADENA	**JASMINE DR** SAN AUGUSTINE PASADENA BLVD	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE, DETENTION POND, INTERSECTION REALIGNMENT AND SIGNALS AT RED BLUFF RD/ORREL DRIVE	2022 0.49 $8,968,144

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
7474 HARRIS COUNTY	**KATY HOCKLEY CUTOFF** US 290 MORTON RD	WIDEN TO 4-LANE DIVIDED BLVD	2023 13 $89,488,363
13666 **[0912-71-907]** CITY OF HOUSTON	**KEEGANS BAYOU TRAIL** KIRKWOOD HUNTINGTON ESTATES	CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES	2020 2 $4,612,634
8052 HARRIS COUNTY	**KUYKENDAHL RD** FM 1960 RANKIN RD	WIDEN 4 TO 6 LANE CONCRETE BLVD	2023 2.5 $10,440,309
11469 METRO	**LAWNDALE TRANSIT CENTER** AT 75TH	LAWNDALE TRANSIT CENTER WITH PARKING	2019 $5,000,000
111 HARRIS COUNTY	**LITTLE YORK RD W** US 290 HOUSTON CITY LIMITS	WIDEN TO 6-LANE DIVIDED	2023 2.99 $7,337,319
7792 HARRIS COUNTY	**LITTLE YORK RD W** ELDRIDGE PKWY N BRITTMORE RD	WIDEN FROM 2 TO 3-LANES IN EACH DIRECTION	2023 2.5 $11,762,005
8003 HARRIS COUNTY	**LOUETTA RD** OLD LOUETTA CHAMPION FOREST	WIDEN TO 6-LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1.001 $3,728,681
8004 HARRIS COUNTY	**LOUETTA RD** CHAMPION FOREST STUEBNER AIRLINE	WIDEN TO 6 LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1 $3,728,681
8037 HARRIS COUNTY	**LOUETTA RD** STEUBNER AIRLINE RD T.C. JESTER BLVD	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES	2023 1.4 $4,474,418
8049 HARRIS COUNTY	**LOUETTA RD** T. C. JESTER KUYKENDAHL	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 1 $3,728,681
8051 HARRIS COUNTY	**LOUETTA RD** E. OF KUYKENDAHL RD IH 45	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 3 $11,931,781

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
8061 HARRIS COUNTY	**LOUETTA RD** SH 249 MEMORIAL CHASE	WIDEN 4-LANE BLVD TO 6-LANE BLVD	2023 1 $5,965,890
114 **[0177-15-003]** TXDOT HOUSTON DISTRICT	**LP 494** N OF SORTERS-MCCLELLAN RD MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)	2017 0.582 $3,728,000
11456 METRO	**MAGNOLIA TRANSIT CENTER** E OF M. GARCIA HARRISBURG AND CAPITAL	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADDITIONAL PARKING SPACES	2025 0.001 $3,000,000
11470 METRO	**MAGNOLIA TRANSIT CENTER**	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	2020 $2,000,000
15556 METRO	**MAGNOLIA TRANSIT CENTER**	MAGNOLIA TRANSIT CENTER	2017 $2,000,000
11799 METRO	**MAIN STREET CORRIDOR** VA VA	LIGHT RAIL VEHICLE REHABILITATION (REDLINE)	2022 $40,000,000
115 CITY OF HOUSTON	**MARTIN LUTHER KING BLVD** ALMEDA-GENOA FUQUA	WIDEN TO 4-LANE UNDIVIDED	2020 0.6 $10,454,971
11440 METRO	**METRO SERVICE AREA** VA VA	BUS OPERATING FACILITY #7	2032 $50,000,000
11489 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2035)	2031 $10,000,000
11497 METRO	**METRO SERVICE AREA** VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021-FY 2025)	2021 $20,000,000
11498 METRO	**METRO SERVICE AREA** VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2026-FY 2030)	2026 0.001 $20,000,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11499 METRO	**METRO SERVICE AREA** VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2035)	2031 0.001 $20,000,000
11523 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2026-FY 2030)	2026 0.001 $20,000,000
11525 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025)	2021 $20,000,000
11707 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2021-FY 2025)	2021 0 $357,231,955
11708 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2026-FY 2030)	2026 0 $412,134,713
11709 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2031-FY 2035)	2031 $476,631,971
11723 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025)	2021 0.001 $1,418,774
11724 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2026-FY 2030)	2026 0.001 $1,607,563
11725 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 $1,821,474
11737 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025)	2021 $709,387
11738 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2026-FY 2030)	2026 $803,781

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11739 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 $910,737
11751 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025)	2021 0.001 $1,418,774
11752 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030)	2026 0.001 $1,607,563
11753 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2031-FY 2035)	2031 0.001 $1,821,474
11756 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2021-FY 2025)	2018 0.001 $6,581,585
11757 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2026-FY 2030)	2026 0.001 $8,037,818
11795 METRO	**METRO SERVICE AREA** VA VA	PARK AND RIDE MODIFICATIONS (FY 2021- FY 2025) (ASSUME FIVE FACILITIES)	2021 $5,000,000
11797 METRO	**METRO SERVICE AREA** VA VA	PARK AND RIDE MODIFICATIONS (FY 2026- FY 2030) (ASSUME FIVE FACILITIES)	2026 0 $5,000,000
11798 METRO	**METRO SERVICE AREA** VA VA	PARK AND RIDE MODIFICATIONS (FY 2031- FY 2035) (ASSUME FIVE FACILITIES)	2031 0.001 $5,000,000
11800 METRO	**METRO SERVICE AREA** VA VA	LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS)	2023 $40,000,000
11805 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025)	2021 0 $10,000,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11806 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2026- FY 2030)	2026 0 $10,000,000
14952 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER	2017 0.001 $2,802,000
15243 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2017)	2017 $60,335,736
15244 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2018)	2018 $62,031,171
15245 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2019)	2019 $63,780,450
15246 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2020)	2020 $65,591,814
15263 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2017)	2017 $1,000,000
15264 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2018)	2018 $1,000,000
15265 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2019)	2019 $1,000,000
15266 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2020)	2020 $1,000,000
15268 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2017)	2017 $1,000,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
15269 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2018)	2018 $1,000,000
15270 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	2019 $1,000,000
15271 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	2020 $1,000,000
15273 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2017)	2017 $1,200,000
15274 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2018)	2018 $1,200,000
15275 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	2019 $1,200,000
15276 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	2020 $1,200,000
15278 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2017)	2017 $2,000,000
15279 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2018)	2018 $2,000,000
15280 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2019)	2019 $2,000,000
15281 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)	2020 $2,000,000

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Harris County Projects			
15283 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	2017 $4,000,000
15284 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	2018 $4,000,000
15285 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	2019 $4,000,000
15286 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	2020 $4,000,000
15288 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	2017 $800,000
15289 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018)	2018 $800,000
15290 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	2019 $800,000
15291 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	2020 $800,000
15293 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2017)	2017 $1,420,000
15294 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2018)	2018 $1,420,000
15295 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2019)	2019 $1,420,000

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Harris County Projects			
15296 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2020)	2020 $1,420,000
15533 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE - TIDWELL	2017 $1,332,000
16242 METRO	**METRO SERVICE AREA** VA VA	CONSTRUCT NEW BUS OPERATING FACILITY	2018 $6,500,000
15247 METRO	**METRORAIL NORTH CORRIDOR** INTERCONTINENTAL AIRPORT NORTHLINE MALL	NORTH LRT FROM NORTHLINE COMMONS TO IAH	2023 $1,000,000,000
11465 METRO	**METRORAIL SOUTHEAST CORRIDOR** EXT P&R IN VICINITY OF HOBBY AIRPORT	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINMANN P&R (8 STATIONS)	2020 $233,730,000
11466 METRO	**METRORAIL SOUTHEAST CORRIDOR** SOUTHEAST TRANSIT CENTER SUNNYSIDE	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS)	2024 4 $252,000,000
7607 CITY OF LA PORTE	**N 16TH ST** W. MAIN ST SH 146	CONSTRUCT 4-LANE DIVIDED ARTERIAL AND CROSSOVER/UNDERPASS AT INTERSECTION	2023 1.25 $8,686,337
8047 HARRIS COUNTY	**N DIAMONDHEAD BLVD** GOLF CLUB DR PORT OF CALL	WIDEN TO 4-LANE BLVD W/ CURBS, STROM SEWERS	2023 $1,591,401
13710 GREATER EAST END MANAGEMENT DISTRICT	**NAVIGATION BLVD** FRANKLIN ST RR UNDERPASS BUFFALO BAYOU	CREATE SAFE ROUTE/CONNECTOR FOR PEDESTRIAN/CYCLISTS TO MOVE FROM BUFFALO BAYOU TO DOWNTOWN VIA NAVIGATION & RUNNELS & JENSEN & CONTINUE EAST END ECONOMIC DEVELOPEMENT	2033 0.5 $8,616,629
389 CITY OF HOUSTON DEPT OF AVIATION	**NORTH ACCESS RD** AEROSPACE AVE BW 8 (S) NB SERVICE ROAD	CONSTRUCT 4-LANE DIVIDED EXTENSION CONNECTING ELLINGTON FIELD INTERIOR W/ BW 8	2018 1.25 $8,268,502
11767 METRO	**NORTHWEST CORRIDOR** UPTOWN-GALLERIA LINE HEMPSTEAD INTERMODAL TERMINAL	UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL	2023 $60,000,000

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Harris County Projects			
7677 CITY OF HOUSTON	**OREM DR E** SH 288 CULLEN BLVD	CONSTRUCTION 4-LANE CONCRETE BLVD SECTION W/BRIDGES AND DRAINAGE	2020 1.8 $10,530,536
11048 CITY OF PASADENA	**PANSY ST** PINE ST SPENCER HWY	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE AND SIGNALS AT SPENCER AND LEFT TURN LANES AT PINE	2017 0.74 $5,767,294
7762 HARRIS COUNTY	**PARK ROW BLVD** SUMMITRY CIRCLE WESTGREEN BLVD	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 0.75 $1,977,692
129 CITY OF HOUSTON	**PARKER RD** US 59 N HOMESTEAD	WIDEN TO 4-LANE DIVIDED	2020 3.08 $6,961,174
14189 CITY OF HOUSTON	**PARKER RD** WOODWICK MESA	CONSTRUCT 4-LANE ROADWAY	2020 1.25 $15,137,646
11051 CITY OF PASADENA	**PINE ST** BW 8 RANDOLPH ST	DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA	2020 0.74 $6,390,935
7736 CITY OF HOUSTON	**PINEMONT DR** ELLA BLVD SHEPHERD DR N	PHASE II: ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES	2017 1 $8,246,000
14695 HARRIS COUNTY	**PORT RD** BAY AREA BLVD SH 146	CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES AND RELATED WORK	2019 1 $12,500,000
10452 **[0912-72-179]** PORT OF HOUSTON AUTHORITY	**PORT RD** SH 146 TODVILLE RD	WIDEN TO 6-LANE DIVIDED	2018 1.99 $13,364,094
7509 PORT OF HOUSTON AUTHORITY	**PORT TERMINAL RAILROAD ASSN (PTRA) TRACK** STRANG YARD RED BLUFF RD	CONSTRUCT 2ND RAIL TRACK	2017 7.75 $68,712,358
10455 PORT OF HOUSTON AUTHORITY	**PORT TERMINAL RAILROAD ASSN (PTRA) TRACK** MAINLINE INTERMODAL YARD	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD	2017 1.43 $23,716,000

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Harris County Projects			
10063 CITY OF HOUSTON	**QUITMAN ST** IH 45 STEVENS ST	ENGR & CONSTRUCT FOR THE RECONSTRUCT OF THE EXISTING CONCRETE RDWY W/ CURBS SIDEWALKS STREET LIGHTING & UNDERGROUND UTILITIES	2023 1.5 $5,965,890
7511 PORT OF HOUSTON AUTHORITY	**RAILROAD TRACK** AT BAYPORT	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK	2017 0.001 $49,173,000
10531 PORT OF HOUSTON AUTHORITY	**RAILROAD TRACK** AT BAYPORT	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND TRACK	2017 0.001 $44,398,000
11057 CITY OF PASADENA	**RED BLUFF RD** SPENCER HWY CENTER ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL SIGNALS AT CENTER STREET AND FAIRMONT PKWY	2019 1.12 $3,636,908
11058 CITY OF PASADENA	**RED BLUFF RD** SH 225 BEARLE ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS	2020 1 $3,842,079
11059 CITY OF PASADENA	**RED BLUFF RD** BW 8 SPENCER HWY	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY	2019 1.97 $7,875,897
11060 CITY OF PASADENA	**RED BLUFF RD** BEARLE ST SOUTH ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	2020 1.1 $3,410,975
11061 CITY OF PASADENA	**RED BLUFF RD** SOUTH ST BW 8	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8	2020 1.02 $3,864,856
8067 HARRIS COUNTY	**RICHEY RD W** CUTTEN RD CHAMPION FOREST	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)	2023 1.25 $13,496,199
10973 HARRIS COUNTY	**RICHEY RD W** ELLA BLVD IH 45 N	WIDEN FROM 2-LANE TO 4-LANE	2033 0.7 $6,701,822
134 CITY OF HOUSTON	**RICHMOND AVE** W OF ROGERDALE WILCREST	WIDEN TO 6-LANES	2020 0.7 $1,526,573

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Harris County Projects			
10999 UPTOWN HOUSTON DISTRICT	**RICHMOND AVE** IH 610 SAGE	RECONSTRUCT 8-LANE DIVIDED ROADWAY WITH UTILITY IMPROVEMENTS	2020 0.45 $9,175,241
11000 UPTOWN HOUSTON DISTRICT	**RICHMOND AVE** SAGE CHIMNEY ROCK	WIDEN FROM 6 TO 8 LANES	2020 0.59 $8,548,810
11003 UPTOWN HOUSTON DISTRICT	**SAGE RD** SAN FELIPE WOODWAY	RECONSTRUCT ROADWAY ELIMINATING OPEN DITCH, ADDING CURB & GUTTER, SIDEWALKS AND TURNING LANES	2021 0.86 $7,500,000
11004 UPTOWN HOUSTON DISTRICT	**SAGE RD** WESTPARK 600' N OF WESTHEIMER	WIDEN FROM 4 TO 6-LANES IN SECTIONS, INCLUDING ROW ACQUISITION	2018 1.16 $8,000,000
11054 CITY OF PASADENA	**SCARBOROUGH LN** SOUTHMORE ST W ALLENDALE ST W	DESIGN, ACQUIRE ROW AND WIDEN TO 4-LANE UNDIVIDED ROADWAY INCL DRAINAGE WITH SIGNALS & LEFT TURN LANES AT ALLENDALE	2017 0.49 $4,825,855
7521 PORT OF HOUSTON AUTHORITY	**SH 146** SH 146 SB SOUTHERN ACCESS RD	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	2020 0.53 $13,915,000
137 **[0389-05-087]** TXDOT HOUSTON DISTRICT	**SH 146** FAIRMONT PARKWAY RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	2025 4.6 $100,426,000
139 **[0389-05-088]** TXDOT HOUSTON DISTRICT	**SH 146** RED BLUFF RD NASA 1	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS	2017 1.75 $69,256,000
14632 **[0389-05-116]** TXDOT HOUSTON DISTRICT	**SH 146** NASA RD 1 GALVESTON/HARRIS CL	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	2018 1.02 $110,698,000
536 **[0389-13-039]** CITY OF BAYTOWN	**SH 146** AT BS 146E FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	2020 0.87 $47,090,744
913 **[0720-03-123]** HCTRA	**SH 249** MONTGOMERY C/L BROWN RD	RECONSTRUCT 6-LANE TOLLWAY WITH WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION ROADS	2018 1.179 $165,000,000

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Harris County Projects			
11764 METRO	**SH 288** ALMEDA LINE GRT (RR ROW) INTERMODAL TERMINAL	SH 288 ALMEDA LINE GUIDED RAPID TRANSIT	2033 $250,000,000
16035 **[0598-01-902]** TXDOT HOUSTON DISTRICT	**SH 288** AT IH 610	RECONSTRUCT INTERCHANGE	2032 1 $203,000,000
7748 **[0598-01-906]** TXDOT HOUSTON DISTRICT	**SH 288** IH 610 BW 8	RECONSTRUCT AND WIDEN TO 8 MAIN LANES	2032 5.58 $221,000,000
14255 **[0598-01-907]** TXDOT HOUSTON DISTRICT	**SH 288** AT BW 8	CONSTRUCT 4 DCS AT BW 8 INTERCHANGE	2032 0.1 $130,000,000
15590 TXDOT HOUSTON DISTRICT	**SH 99** AT SH 249	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
15591 TXDOT HOUSTON DISTRICT	**SH 99** AT IH 45 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
14264 **[3187-01-009]** TXDOT HOUSTON DISTRICT	**SH 99** BS 146 W SH 146	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 3.02 $101,600,000
14243 **[3510-06-008]** TXDOT HOUSTON DISTRICT	**SH 99** AT IH 45 N	CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	2025 0.75 $45,200,000
315 **[3510-08-001]** TXDOT HOUSTON DISTRICT	**SH 99** MONTGOMERY C/L LIBERTY C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 1.9 $40,700,000
2931 CITY OF HOUSTON	**SIMS BAYOU TRAIL** POST OAK RD S IH 45 S	CONSTRUCT SIMS BAYOU TRAIL	2020 14 $11,601,957
7522 PORT OF HOUSTON AUTHORITY	**SOUTHERN ACCESS RD** OLD SH 146 TODVILLE RD CONNECTION	CONSTRUCT 2-LANE W/ RAISED MEDIAN	2020 2.21 $14,080,000

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Harris County Projects			
7524 PORT OF HOUSTON AUTHORITY	**SOUTHERN ACCESS RD** OLD SH 146 BAYPORT CRUISE TERMINAL	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	2025 2.501 $5,716,418
10454 PORT OF HOUSTON AUTHORITY	**SOUTHERN ACCESS RD** WB SOUTHERN ACCESS RD NB SH 146	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	2020 0.5 $13,133,000
10532 PORT OF HOUSTON AUTHORITY	**SPENCER HWY** AT MAINLINE DOUBLE-RAILTRACK	CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	2017 0.33 $13,020,000
7814 HARRIS COUNTY	**SPRING CREEK HIKE & BIKE TRAIL** US 59 TOWNSEN	HIKE & BIKE TRAIL	2023 $2,219,311
11035 CITY OF PASADENA	**STRAWBERRY RD** VISTA RD FAIRMONT PKWY	DESIGN & RECONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE, INCLUDING SIGNALS AT FAIRMONT	2019 0.51 $5,101,657
11032 CITY OF PASADENA	**STRAWBERRY RD** N PASADENA BLVD HARRIS AVE	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY & DRAINAGE, INCLUDING LEFT TURN LANES & SIGNALS AT PASADENA BLVD	2018 1.1 $7,814,748
8002 HARRIS COUNTY	**STUEBNER AIRLINE RD** SPRING CYPRESS RD LOUETTA RD	WIDEN TO 6 LANE CONCRETE BLVD W/ SS	2023 1.9 $5,126,937
8038 HARRIS COUNTY	**STUEBNER AIRLINE RD** CYPRESSWOOD DR LOUETTA RD	WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 0.9 $4,474,418
8073 HARRIS COUNTY	**STUEBNER AIRLINE RD** CYPRESSWOOD DR FM 1960	WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 1.5 $11,931,781
11068 SOUTH MAIN ALLIANCE	**TEXAS MEDICAL CENTER** VA VA	PILOT PROJECT TO TEST AN EMERGENCY HIGH-WATER NOTIFICATION SYSTEM FOR LOCAL EMS SERVICES.	2023 0.001 $2,982,945
11046 CITY OF PASADENA	**TOWN SQUARE** HOUSTON -W HOUSTON-MIAMI SOUTHMORE-STRAWBERRY	CONSTRUCT 4-LANE DIVIDED "TOWN SQUARE"	2020 1.67 $3,443,949

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
146 HARRIS COUNTY	**TREASCHWIG RD** ALDINE WESTFIELD CYPRESSWOOD	WIDEN TO 4-LANE UNDIVIDED W/ CENTER TURN LANE, DITCHES	2023 2.43 $8,948,836
147 HARRIS COUNTY	**UNDERWOOD RD** FAIRMONT PKWY RED BLUFF	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	2023 2.41 $5,611,162
15241 METRO	**UNIVERSITY CORRIDOR** HILLCROFT TRANSIT CENTER EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORRIDOR	2019 10 $1,000,000,000
14958 METRO	**UPTOWN CORRIDOR** NORTHWEST TRANSIT CENTER WESTPARK	METRO SOLUTIONS UPTOWN CORRIDOR	2020 4.25 $625,000,000
11008 UPTOWN HOUSTON DISTRICT	**UPTOWN HOUSTON DISTRICT** VA VA	UPTOWN INTERSECTION IMPROVEMENTS PROGRAM	2020 0.001 $32,000,000
11010 UPTOWN HOUSTON DISTRICT	**UPTOWN HOUSTON DISTRICT** VA VA	UPTOWN SECONDARY ROADWAYS NETWORK	2020 0.001 $25,676,721
11765 METRO	**US 290** AT N. POST OAK	NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL	2023 $50,000,000
11374 **[0050-08-095]** TXDOT HOUSTON DISTRICT	**US 290** S OF TELGE S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2033 2.25 $64,868,665
16021 **[0050-08-900]** TXDOT HOUSTON DISTRICT	**US 290** W OF ELDRIDGE PKWY N W OF FM 529	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2032 2.5 $5,600,000
16022 **[0050-08-901]** TXDOT HOUSTON DISTRICT	**US 290** E OF TELGE RD W OF ELDRIDGE PKWY N	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 3.75 $3,100,000
16023 **[0050-08-902]** TXDOT HOUSTON DISTRICT	**US 290** E OF MUESCHKE RD E OF TELGE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	2032 5.2 $8,400,000

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Harris County Projects			
16024 **[0050-08-903]** TXDOT HOUSTON DISTRICT	**US 290** SH 99 E OF MUESCHKE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	2032 4.5 $4,800,000
16017 **[0050-09-900]** TXDOT HOUSTON DISTRICT	**US 290** W OF W 34TH ST IH 610	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 1.75 $13,800,000
16018 **[0050-09-901]** TXDOT HOUSTON DISTRICT	**US 290** W OF PINEMONT DR W OF 34TH ST	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2032 2 $6,200,000
16019 **[0050-09-902]** TXDOT HOUSTON DISTRICT	**US 290** E OF LITTLE YORK RD W W OF PINEMONT DR	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 4 $6,400,000
16020 **[0050-09-903]** TXDOT HOUSTON DISTRICT	**US 290** W OF FM 529 W OF LITTLE YORK RD W	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 1.75 $4,800,000
13867 **[0912-72-930]** UNSPONSORED (TBD)	**US 290** SH 99 IH 610	CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6 STATIONS)	2023 23.97 $1,080,807,300
14901 METRO	**US 90A COMMUTER LINE** FANNIN SOUTH P&R HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS)	2017 $400,000,000
7647 GREATER GREENSPOINT MANAGEMENT DISTRICT	**VA** THRU GREENSPOINT	HIKE & BIKE TRAIL SYSTEM PACKAGE OF PROJECTS ON AND OFF STREET TRAILS	2023 0.001 $29,829,454
8077 HARRIS COUNTY	**VETERANS MEMORIAL DR** BW 8 SH 249	WIDEN TO 6/7 LANE ASPHALT, STORM SEWER SYSTEM	2023 3 $13,423,254
8078 HARRIS COUNTY	**VETERANS MEMORIAL DR** FM 1960 W GREENS RD	WIDEN TO 6/7 LANE ASPHALT , STORM SEWER SYSTEM	2023 3.25 $9,694,572

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
13828 CITY OF LA PORTE	**W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST.** W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP FROM E. MAIN, SAN JACINTO ST TO PARK ST & FAIRMONT PARKWAY	CITY OF LA PORTE STREETSCAPE IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND FAIRMONT PKWY	2020 2.706 $8,015,360
351 CITY OF HOUSTON	**WAYSIDE DR S** AIRPORT BLVD OREM DR E	CONSTRUCT 4-LANE UNDIVIDED IN SECTIONS	2020 1.4 $20,575,168
14190 CITY OF HOUSTON	**WAYSIDE DR S** REED RD AIRPORT BLVD	CONSTRUCT 4-LANE ROADWAY	2020 1.5 $15,795,805
14191 CITY OF HOUSTON	**WAYSIDE DR S** OREM BW 8 S	WIDEN TO 4-LANE ROADWAY	2020 1.7 $17,112,122
8006 HARRIS COUNTY	**WEST RD** SH 249 VETERANS MEMORIAL	CONSTRUCT NEW 4-LANE DIVIDED	2023 2.5 $13,423,254
11012 UPTOWN HOUSTON DISTRICT	**WESTHEIMER ST** POST OAK BLVD CHIMNEY ROCK DR	RECONSTRUCT ROADWAY	2022 0.99 $6,055,000
11013 UPTOWN HOUSTON DISTRICT	**WESTHEIMER ST** IH 610 POST OAK BLVD	WIDEN FROM 8 TO 9-LANES	2020 0.2 $1,954,013
7604 CITY OF LA PORTE	**WHARTON WEEMS BLVD** POWELL RD SH 146	CONSTRUCT NEW 4-LANE DIVIDED ARTERIAL CONCRETE CURB & GUTTER & UNDERGROUND STORM SEWER	2020 0.3 $7,547,378
13670 CITY OF HOUSTON	**WHITE OAK BAYOU TRAIL** N SHEPHERD DR 11TH ST	TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED RAIL BRIDGE	2017 5 $4,566,982
165 CITY OF HOUSTON	**WILCREST DR** MEMORIAL DR BELLAIRE BLVD	WIDEN TO 6-LANES	2020 4.74 $7,950,393
10033 CITY OF HOUSTON	**YORK ST** NAVIGATION BLVD POLK ST	RECONSTRUCT EXISTING CONCRETE RDWY: INCL ENGR & CONSTRUCT FOR 4 LANE CONCRETE RDWY W/PARKING, CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES	2020 1.1 $5,045,952

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Liberty County Projects			
12007 TXDOT BEAUMONT DISTRICT	**SH 105 BYPASS** SH 105 W OF CLEVELAND SH 321 E OF CLEVELAND	WIDEN FROM 2 TO 4 LANES	2034 2.07 $12,293,484
353 **[3510-09-001]** TXDOT BEAUMONT DISTRICT	**SH 99** US 90 CHAMBERS C/L	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 10.18 $323,500,000
10122 **[3510-09-002]** TXDOT BEAUMONT DISTRICT	**SH 99** HARRIS C/L US 90	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 13.8 $284,709,037
223 **[0177-03-064]** TXDOT BEAUMONT DISTRICT	**US 59 N** S END OF CLEVELAND BY-PASS MONTGOMERY C/L	UPGRADE TO 4-LANE FREEWAY	2023 4.281 $56,600,000

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
15470 CITY OF CONROE	**AIRPORT GATEWAY BLVD** FM 830/SEVEN COVES RD LEAGUE LINE RD EXTENSION	CONSTRUCT 4-LANE DIVIDED	2023 2.6 $11,973,816
15469 CITY OF CONROE	**ALLIGATOR CREEK** IH 45 SH 75	MIXED USE PATH	2018 1 $2,300,000
15506 CITY OF CONROE	**CONROE COLLEGE TERMINAL** COMMUNITY COLLEGE AT FM 3083	CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT	2025 0.001 $16,000,000
15507 CITY OF CONROE	**CONROE DOWNTOWN TERMINAL** SH 105 AT SH 75	CONSTRUCT DOWNTOWN TERMINAL	2025 0.001 $12,000,000
15505 CITY OF CONROE	**CONROE TECH PARK TRANSIT TERMINAL** LEAGUE LINE RD AT FM 1484	CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	2017 0.001 $9,000,000
7589 MONTGOMERY COUNTY	**CROCKETT MARTIN RD** SH 105 FM 2090	REBUILD	2023 5 $7,258,997
15474 CITY OF CONROE	**DRENNAN RD E** PROPOSED PLANTATION DR N. FRAZIER RD	CONSTRUCT 4-LANE DIVIDED, RAISED MEDIAN	2017 0.4 $1,800,000
10159 **[1400-04-021]** TXDOT HOUSTON DISTRICT	**FM 1774** WALLER C/L 0.109 MI N OF FM 1488	WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION	2017 2.337 $49,600,000
15570 **[1400-04-033]** TXDOT HOUSTON DISTRICT	**FM 1774** 0.027 MI N OF FM 1488 0.045 MI S OF W LOST CREEK BLVD	RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL	2017 2.32 $2,982,000
503 **[2744-01-011]** TXDOT HOUSTON DISTRICT	**FM 2854** LP 336 IH 45	WIDEN TO 4-LANE DIVIDED CURB & GUTTER	2017 2.2 $17,447,000
15504 CITY OF CONROE	**FM 3083** FM 105 FM 1484	CONSTRUCT BIKE FACILITY	2020 5.333 $2,000,000

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
7551 **[3158-01-032]** TXDOT HOUSTON DISTRICT	**FM 3083** 0.2 MI E OF SH 75 LP 336 NE	WIDEN TO 4-LANE DIVIDED RURAL	2028 2.892 $28,406,009
3054 MONTGOMERY COUNTY	**FORD RD** US 59 W LAKE HOUSTON PKWY	RECONSTRUCT 2-LANE UNDIVIDED	2023 2.79 $3,000,000
3059 MONTGOMERY COUNTY	**GALAXY BLVD** ESSEX DR FM 1485	CONSTRUCT 4-LANE DIVIDED	2018 1 $14,561,267
7590 MONTGOMERY COUNTY	**GOSLING RD** PANTHER CREEK PINES SPRING CREEK	WIDEN FROM 2-LANE DIVIDED TO 4-LANE DIVIDED; CONSTRUCT 1/2 BRIDGE ACROSS SPRING CREEK	2023 1.5 $5,321,574
7595 MONTGOMERY COUNTY	**GROGANS MILL RD** RESEARCH FOREST DR WOODLANDS PKWY	WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED	2023 1.3 $3,072,433
15481 MONTGOMERY COUNTY	**HONEA EGYPT RD/SENDERA RANCH DR/ FISH CREEK THOROUGHFARE/ MCCALEB RD** SH 105 FM 1488	WIDEN TO 4-LANES	2022 9.64 $17,000,000
7593 MONTGOMERY COUNTY	**LAKE WOODLANDS DR** GROGAN'S MILL	CONSTRUCT GRADE SEPARATION	2023 0.001 $3,606,381
363 CITY OF CONROE	**LEAGUE LINE RD** PEBBLE GLEN DR LONGMIRE RD	WIDEN TO 4-LANE CONCRETE ROADWAY	2018 0.75 $6,581,585
376 MONTGOMERY COUNTY	**LEAGUE LINE RD** SH 75 AIRPORT RD	CONSTRUCT NEW 2-LANE ASPHALT RD	2018 3.68 $11,294,000
379 CITY OF CONROE	**LONGMIRE CORRIDOR** SGT. ED HOLCOMBE RD FM 1488	CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)	2023 3 $18,673,238
7553 CITY OF CONROE	**LONGMIRE RD** LEAGUE LINE RD FM 3083	WIDEN TO 4-LANE	2023 3 $12,568,771

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
15503 CITY OF CONROE	**LONGMIRE RD** LP 336 N LP 336 S	CONSTRUCT BIKE FACILITY	2019 3.5 $2,000,000
188 **[0177-14-010]** TXDOT HOUSTON DISTRICT	**LP 494** N OF KINGWOOD DR HARRIS C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	2017 0.925 $21,175,000
7606 MONTGOMERY COUNTY	**MONTGOMERY COUNTY** VA VA	MONTGOMERY COUNTY COMMUNITY ASSISTANCE TRANSPORTATION COALITION	2023 0 $4,332,728
10798 THE DISTRICT (BRAZOS TRANSIT DISTRICT)	**MONTGOMERY COUNTY** VA VA	NEW TRANSIT SERVICE	2023 $410,155
4070 MONTGOMERY COUNTY	**NICHOLS SAWMILL RD** S OF BUTERA RD FM 2920 IN HARRIS CO	CONSTRUCT NEW 2-LANE ROAD	2018 3.68 $8,040,000
7057 MONTGOMERY COUNTY	**RESEARCH FOREST DR** EGYPT LANE BRANCH CROSSING DR	PHASE 2: WIDEN TO 4-LANE DIVIDED ROAD	2018 1.69 $8,740,345
7594 MONTGOMERY COUNTY	**RESEARCH FOREST DR** RESEARCH FOREST DR GROGAN'S MILL RD	CONSTRUCT GRADE SEPARATION	2023 $3,606,381
12589 MONTGOMERY COUNTY	**RESEARCH FOREST DR** SHADOWBEND DR KUYKENDAHL RD	WIDEN FROM 4 TO 6-LANES	2020 3.5 $5,000,000
3094 CITY OF OAK RIDGE NORTH	**ROBINSON RD** IH 45 EASTERN CITY LIMIT	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT	2018 0.875 $6,759,156
914 **[0720-02-074]** MONTGOMERY COUNTY	**SH 249** FM 1774/FM 149 IN PINEHURST SPRING CREEK/HARRIS C/L	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY	2018 3.6 $129,929,000
15592 TXDOT HOUSTON DISTRICT	**SH 99** AT US 59 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
367 **[3510-07-003]** TXDOT HOUSTON DISTRICT	**SH 99** US 59 N HARRIS C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 6.9 $372,200,000
14244 **[3510-07-005]** TXDOT HOUSTON DISTRICT	**SH 99** AT US 59 N	CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	2025 0.75 $45,200,000
191 MONTGOMERY COUNTY	**SORTERS RD** FM 1314 US 59	WIDEN TO 4-LANE UNDIVIDED	2020 5.82 $16,999,920
12583 MONTGOMERY COUNTY	**STAGECOACH RD** WALNUT CREEK RD SH 249	WIDEN FROM 2 TO 4-LANES	2030 1.936 $8,523,030
3060 MONTGOMERY COUNTY	**TRAM RD** FM 2090 LONG ST	WIDEN TO 4-LANE DIVIDED	2018 2.41 $5,206,165
7556 CITY OF CONROE	**WILSON RD** SH 105 SH 75	WIDEN TO 4-LANES (IN SECTIONS)	2018 1.333 $5,926,251
15513 CITY OF CONROE	**WILSON RD** LONGMIRE RD ROBINHOOD DR	CONSTRUCT BIKE FACILITY	2018 0.7 $2,000,000
193 MONTGOMERY COUNTY	**WOODLAND HILLS DR** FORD RD NORTH PARK	CONSTRUCT NEW 2-LANE UNDIVIDED	2020 1.94 $2,063,927
7060 MONTGOMERY COUNTY	**WOODLANDS PKWY** SH 249 FM 2978	CONSTRUCT NEW 2-LANE DIVIDED	2023 5.7 $6,000,000

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Waller County Projects			
7407 **[1400-03-006]** TXDOT HOUSTON DISTRICT	**FM 1774** GRIMES C/L MONTGOMERY C/ L	WIDEN TO 4-LANE DIVIDED RURAL	2017 1.647 $17,210,000
16079 WALLER COUNTY	**JAMES MUSE PKWY** OWENS RD BU 290 H	WIDEN FROM 2 TO 4-LANES	2017 1.5 $7,452,381
241 WALLER COUNTY	**WOODS RD** US 90 FORT BEND/WALLER C/L	WIDEN FROM 2 TO 4-LANES	2017 2.2 $12,327,247

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Multi-County/Regional Projects			
11194 H-GAC	**HARRIS & GALVESTON COUNTIES** VA VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS	2017 0.001 $21,982,655
13588 H-GAC	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA VA	STRATEGIC STREET CONNECTIONS/REDESIGN AND PEDESTRIAN FACILITIES IN SUPPORT OF LIVABLE CENTERS	2017 0.001 $19,401,056
15297 H-GAC	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA VA	H-GAC AIR QUALITY PROGRAMS (2017-2020)	2017 $40,000,000
15298 H-GAC	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA VA	H-GAC AIR QUALITY PROGRAMS (2021-2035)	2021 $125,000,000
15299 H-GAC	**HOUSTON-GALVESTON TMA** VA VA	REGIONWIDE CRASH HOT SPOT MITIGATION	2017 0.001 $215,000,000
15310 METRO	**METRO SERVICE AREA** VA VA	REGIONAL VANPOOL PROGRAM (FY 2015-2020)	2017 $30,000,000
15311 METRO	**METRO SERVICE AREA** VA VA	REGIONAL VANPOOL PROGRAM (FY 2021-2035)	2021 $70,000,000
11768 UNSPONSORED (TBD)	**SH 3** METRO INTERMODAL TRANSIT TERMINAL GALVESTON CRUISE TERMINAL	GALVESTON COMMUTER RAIL TRANSIT (7 STATIONS)	2024 50 $210,000,000
11651 CITY OF PEARLAND	**WOODFIN RD** 500' N OF BROADWAY SOUTHFORK DR	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT	2020 1.13 $14,449,318

Sorted by: Street, CSJ Number, then MPOID

Appendix G
Transportation Development Credits

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Appendix G — Transportation Development Credits

Transportation Development Credits

Transportation Development Credits (TDCs) can be used to fulfill some or all of the requirements for non-federal, state or local matching funds associated with the use of federal highway and transit reimbursements for eligible capital, operating and planning activities (23 U.S.C. §120). TDCs are not cash. By fulfilling the requirement for a non-federal share of a federally funded transportation project, the use of TDCs allows 100% federal reimbursement of eligible project costs assuming available federal funds are sufficient to pay all eligible project costs.

Credits are earned when the state, a toll authority, or a private entity expends funds on capital improvements to public highways using revenues from toll receipts and related transactions, including borrowed funds supported by these revenues. Eligible expenditures exclude debt service, returns to investors or the routine operation and maintenance of toll facilities.

The Texas Administrative Code (Title 43 Part 1 Ch. 5 Subchapter H) grants Metropolitan Planning Organizations (MPOs) the authority to award TDCs certified by the state and made available to specific MPOs based on toll projects within that MPO's jurisdiction. The Code requires MPOs with TDCs to develop guidelines and procedures to receive, evaluate and award credits while considering how the credits will expand the availability of funding for transportation projects.

H-GAC will incorporate information regarding Policy Council actions awarding Credits into this appendix to the Transportation Improvement Program on a quarterly basis.

Policy Goal

It is the Policy Council's intent that use of TDCs advance projects of regional significance, increase funding flexibility in support of these projects and/or increase or maintain funding for key transportation activities in the region.

The current adopted TDC Policy articulates priority uses for the use of Credits and provides a process for the consideration of requests for Credits.

Credit Awards

The following tables provide a record of applications for Credits approved by the Transportation Policy Council.

Houston-Galveston Area Council

2014 Summary of Allocated Transportation Development Credits

Beginning Balance:		544,977,757
Uses of Credits:		(3,469,060)
Credit Awards:	*3,469,060*	
Transfers to TxDOT:	*-0-*	
Transfers to MPOs:	*-0-*	
Additional Credits Allocated:		-0-
Date Allocated:	*-0-*	
Net Change due to Uses and Allocations:		(3,469,060)
Other Adjustments:		*-0-*
Ending Balance:		541,508,697

MAY 28, 2014

HOUSTON-GALVESTON AREA COUNCIL

2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

APPENDIX G - TRANSPORTATION DEVELOPMENT CREDITS

FY 2014 Approved Transportation Development Credit (TDC) Requests

As Of: May 28, 2014

Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs Awarded	Priority Use Under TDC Policy	Comments
Awarded December 20, 2013							
City of Galveston	15428 0912-73-182	Seawall Blvd: Mill & Overlay from 39th St to Ferry Rd	STP-MM	$1,730,560	346,112	Other Regionally Significant Project	
Fort Bend County Transit	16082/16084	Continuation of the WHEELS program (Fixed Route with Deviation Service)	FTA Sec. 5316 (JARC)	$1,364,540	188,453	Federal Transit Funding	
	16061	Continuation of G.A.P.S. program (Demand Response Service)	FTA Sec. 5317 (New Freedom)	$738,851	323,512	Federal Transit Funding	
METRO	13517 0912-71-044	Roadway Access to Burnett Transit Center	STP-MM	$8,315,532	1,663,106	Other Regionally Significant Project	
	16160	Expand 402 Bellaire Quickline Service Operating Hours	FTA Sec. 5316 (JARC)	$870,117	435,059	Federal Transit Funding	
	16172	Extend 426 Swiftline Service from TMC to Palm Center	FTA Sec. 5316 (JARC)	$400,836	200,418	Federal Transit Funding	
Awarded February 28, 2013							
H-GAC	14720 0912-00-462	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND	CMAQ	$1,562,000	312,400	Other Regionally Significant Project	
			Total:	**$14,982,436**	**3,469,060**		

Houston-Galveston Area Council
Transportation Development Credits Policy and Procedures
Adopted, September 23, 2013

Background
Transportation Development Credits (TDCs) can be used to fulfill some or all of the requirements for non-federal, state or local matching funds associated with the use of federal highway and transit reimbursements for eligible capital, operating and planning activities (23 U.S.C. §120). TDCs are not cash. By fulfilling the requirement for a non-federal share of a federally funded transportation project, the use of TDCs allows 100% federal reimbursement of eligible project costs assuming available federal funds are sufficient to pay all eligible project costs.

Credits are earned when the state, a toll authority, or a private entity expends funds on capital improvements to public highways using revenues from toll receipts and related transactions, including borrowed funds supported by these revenues. Eligible expenditures exclude debt service, returns to investors or the routine operation and maintenance of toll facilities.

The Texas Administrative Code (Title 43 Part 1 Ch. 5 Subchapter H) grants Metropolitan Planning Organizations (MPOs) the authority to award TDCs certified by the state and made available to specific MPOs based on toll projects within that MPO's jurisdiction. The Code requires MPOs with TDCs to develop guidelines and procedures to receive, evaluate and award credits while considering how the credits will expand the availability of funding for transportation projects. The MPO will evaluate applications and award credits as well as incorporate the information regarding the award of credits into its Transportation Improvement Program.

The Transportation Policy Council (TPC) is the designated Metropolitan Planning Organization for eight counties in the metropolitan Houston region and includes: Harris, Galveston, Brazoria, Fort Bend, Waller, Montgomery, Liberty and Chambers Counties.

Definitions
The following words and terms, when used in this document shall have the following meanings, unless the context clearly indicates otherwise.

(1) Commission--The Texas Transportation Commission.
(2) Department--The Texas Department of Transportation.
(3) Eligible entity--Any entity that is eligible for funding under Title 23, U.S.C. or Chapter 53 of Title 49, U.S.C., is in good standing with the department, and has no deficiencies or findings of noncompliance.
(4) Eligible project--A highway, rail, transit, bicycle or pedestrian project, as authorized by Title 23, U.S.C., other than an emergency relief program authorized by 23 U.S.C. §125, or Chapter 53 of Title 49, U.S.C.
(5) Locally earned credits--Transportation development credits earned from:
    (A) a project of a regional tollway authority;
    (B) a project of a county acting under Transportation Code, Chapter 284;
    (C) a project of a regional mobility authority;
    (D) an international bridge not owned by the state; and

(E) a department project located within the geographic area of a regional tollway authority, a county acting under Transportation Code Chapter 284, or a regional mobility authority that has developed one or more toll projects.

(6) Metropolitan Planning Organization (MPO)--An organization designated in certain urbanized areas to carry out the transportation planning process as required by 23 U.S.C §134. The Transportation Policy Council is the policy making body for the Houston-Galveston area MPO.

(7) Transportation Development Credits--A financing tool approved by the Federal Highway Administration that allows states to use federal obligation authority without the requirement of non-federal matching dollars.

(8) Transportation Improvement Program (TIP)—A program of projects formally adopted by the Metropolitan Planning Organization covering not less than four years identifying specific transportation projects selected for federal transportation funding assistance.

Policy Goal

It is the Policy Council's intent that use of TDCs advance projects of regional significance, increase funding flexibility in support of these projects and/or increase or maintain funding for key transportation activities in the region.

Priorities for the Use of Credits

The Transportation Policy Council has identified three priority uses for Transportation Development Credits. These projects or activities are most likely to provide benefits of regional significance and include:

1. Regionally Significant Roadway Capacity Projects
   - Added capacity projects on major thoroughfares (roadways classified as "arterial roadways" or higher or, as a result of the proposed improvement, may be redesignated as such).
   - Roadway projects must result in measurable capacity or operational improvement for vehicular traffic. Roadway projects may include ancillary transit, bicycle and pedestrian treatments as a part of the overall roadway improvements.

2. Support of Federal Transit Funding.
   - TDCs may be used to assist transit agencies adversely affected by new federal cost eligibility rules contained in MAP 21. These requests will be considered on a case by case basis. Project sponsors must demonstrate that the use of TDCs will not reduce local, non-federal funding support for their transit services.
   - TDCs may be used to support the expansion of transit services, providing:
     - the project sponsor demonstrates no reduction in local funding for transit; and
     - the project sponsor documents the ability to operate and maintain the expanded services without continued reliance on Transportation Development Credits.

3. Other Regionally Significant Projects. To the extent the following items may be eligible for federal highway and transit funding, the following activities will be considered for TDC award:
   - Freight rail improvements addressing the safety, capacity and reliability of the transportation system;
   - Improved access to ports, airports, major manufacturing and warehousing centers that reduces delay to freight and conflict with other vehicular traffic;
   - Regional traffic monitoring and management, including incident management;

- Other regional transit projects decreasing vehicular congestion, such as HOV/HOT lanes, Park and Ride facilities and services, expanded express bus services, commuter rail, and travel demand reduction through vanpooling, carpooling, teleworking and other trip reduction strategies; and
- Support for other regional strategies to promote reductions in vehicle emissions.

Projects that will not typically be considered for TDCs because they individually lack regionally significant benefit include, but are not limited to:

- Transportation Enhancement Projects,
- "Stand alone" sidewalk and on-street bicycle projects,
- Roadway projects on collector or local streets,
- Roadway maintenance, repaving or reconstruction projects without regionally significant added capacity components,
- Access management projects, and
- Livable centers projects.

Process for Considering Use of Credits

1. The request for TDCs should be made at the time the project is submitted for federal funding consideration. The available Transportation Development Credits will be identified by the MPO at the time it issues a call for projects to be considered for selection by the MPO Transportation Policy Council.
   - In the case of the TIP Call for projects, the use of TDCs will be considered in project scoring and ranking.
   - For other federal grant applications, a *conditional* award of TDCs may be considered by the TPC prior to the final submission of the grant application (or grant proposal). It is the responsibility of the applicant to provide its request for a conditional award one month prior to the regularly scheduled TPC meeting at which the award will be considered. An actual award will be based upon the final project scope and the actual federal funds received.

2. The award of TDCs will generally not be made retroactively (i.e. a project awarded federal funds supported by local dollars as the match may not replace the local matching funds with TDCs).

3. While a project may be in an eligible category for consideration of TDCs, it is not a guarantee that TDCs will be awarded. The final decision to award the TDCs lies with the TPC.

4. For roadway projects selected by the Transportation Policy Council, state or local matching funds that have been replaced by TDCs must be reinvested in transportation projects within the eight county MPO area consistent with the Regional Transportation Plan. Sponsoring agencies must identify the transportation project or projects to be implemented or supported with the local money which would have been used to match federal funds.

Receipt and Evaluation of Applications

TDC requests must include:

1. a detailed description of the project, the need for the project and benefits which will result from project implementation; and
2. a detailed explanation of how the award of credits will expand the availability of funding for transportation projects, considering the Policy Goal described above.

Notification of Award Decision
The MPO shall notify each applicant for Transportation Development Credits of the decision to award or not to award Transportation Development Credits no later than 90 days of receipt of a completed application. Project sponsors whose applications are judged incomplete by the MPO Director will be notified and provided the opportunity to correct their application. However, incomplete applications will not initiate TPC review of a TDC request.

Should the MPO decline to award requested TDCs, the applicant may pursue an award from the Texas Transportation Commission provided that:

1. the project is explicitly identified and programmed in the Transportation Improvement Program or Regional Transportation Plan; or
2. the project sponsor receives a letter of support from the MPO stating that, if approved for a TDC award by the Texas Transportation Commission, the proposed project will be amended into the Regional Transportation Plan and Transportation Improvement Program as appropriate.

Opportunity for Public Review and Comment
Opportunities for public review and comment will be provided at key decision points consistent with H-GAC's adopted Public Participation Plan.

Administration of Transportation Development Credits
Before project sponsors awarded transportation development credits by the MPO may use them, the Texas Transportation Code requires the project sponsor to enter into a TDC agreement with the MPO. The purpose of this agreement is to describe the project for which the credits will be employed and the amount of credits awarded. This agreement does not substitute for project agreements required by TxDOT or federal grantor agencies. If permitted by TxDOT, the TDC agreement may be incorporated into TxDOT's Advanced Funding Agreement. The MPO shall transmit a TDC agreement for execution by the project sponsor within 90 days of Transportation Policy Council action to award TDCs. If an entity does not sign its TDC agreement within one year after receipt of the agreement, the credits may be rescinded and awarded to another eligible project(s) and project sponsor(s).

Annual Report
Not later than December 1st of each year, the MPO will submit a report to the Texas Department of Transportation documenting the management of its credit allocations for the previous fiscal year. This document will list all projects to which credits have been awarded and their implementation status.

Transfer of Credits
Based upon a documented request from another Metropolitan Planning Organization or the Texas Department of Transportation, the Transportation Policy Council may approve a transfer of Transportation Development Credits allocated to it to another MPO or to the Texas Transportation Commission. An approved transfer shall be documented in the MPO's Annual TDC Report.

Appendix I
Active FTA Letters of No Prejudice

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Appendix I — Active FTA Letters of No Prejudice

FTA Pre-Award Authority

The Federal Transit Administration (FTA) has developed two processes that allow grant recipients to incur costs using non-federal resources in advance of grant approval. These expenditures may subsequently be reimbursed using federal funds (or used as credit toward the required non-federal share) after a grant is approved. These provisions are generally referred to as 'pre-award authority'.

It is important to note that exercising pre-award authority involves considerable risk: there is no guarantee federal funds will be available or awarded for reimbursement and costs incurred must meet all federal planning, environmental, and procurement requirements (as if federal grant funds are being used) as well as any program-specific requirements that may exist. All expenditures made under pre-award authority are subject to audit and potential disallowance.

Automatic Pre-award Authority

In cases where FTA has determined specific pre-approval is not necessary, recipients may incur costs under 'automatic' pre-award authority. The list of eligible activities and conditions precedent for the use of automatic pre-award authority is revised each year and published in the Federal Register as part of FTA's annual notice of funding apportionments.

Automatic pre-award authority is generally restricted to activities where (1) substantial certainty surrounds the availability of future federal funds, such as 5307 formula funds, or (2) the recipient is pursuing funding support under a process where significant FTA involvement/oversight is involved (e.g. New Starts/Small Starts).

While FTA has continually expanded the list of eligible programs and activities which qualify for automatic pre-award authority, funds transferred from the highway account (CMAQ/STP/etc.) are currently not covered by these provisions.

Letter of No Prejudice (LONP)

In all other cases, specific FTA approval is required before expenses may be incurred using non-federal resources. The approval document issued by FTA is a Letter of No Prejudice (LONP).

LONPs must meet the same conditions as automatic pre-award authority, and will only be issued following completion of the environmental review process.

LONPs are intended to allow *time-sensitive critical-path* project activities to occur using local funds in advance of federal grant funds being available for reimbursement. As such, LONPs expire after a specific period of time, generally limited to five years.

Given this purpose and significant constraints, LONPs are most valuable when a significant local project investment is imminent **and** federal funds are likely to be available to continue project implementation within the five-year period covered by the LONP.

If local funds are not available to make an investment in the project, or if federal funds are not likely to be available within five years of the local investment, an LONP provides little or no value.

The following examples illustrate situations where LONPs are appropriate:

- **Long-lead items:** The time required procure certain long-lead items, such as transit vehicles or proprietary equipment, may necessitate initiating these activities prior to grant approval.
- **Final design:** A recipient may wish to undertake engineering and design activities upon the completion of environmental review so that construction may begin immediately upon grant approval.

Documentation of LONPs in the RTP and TIP

Project sponsors within the Houston-Galveston region have made greater use of FTA pre-award authority, particularly Letters of No Prejudice, over the past few years. In order to ensure the planning requirement conditions for LONP issuance are being satisfied, H-GAC issued a memorandum to transit funding recipients in the region detailing a new process for the treatment of LONPs in the TIP and RTP.

Under this new process, proposed LONPs which represent multi-year capital programs will be considered for inclusion in the RTP. As is the case for roadway projects, documentation of financial responsibility will be required to support the inclusion of an LONP project in the RTP.

As local funding commitments are made or federal grant funds are secured to implement the LONP project, the funded scope elements will be programmed in the TIP. In addition, active and proposed LONPs will be included in an appendix to the TIP for the purpose of facilitating federal approvals and authorizations.

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Brazos Transit District

BTD-2010-01	Transit Access/Pedestrian Improvements	**$12,441,733**
City of Conroe	Pedestrian access and streetscape improvements w/I 500' of existing and proposed transit stops along SH 75/Frazier w/I LP 336 and SH 105 from SH 75 to Southwest Drive w/I 500' of proposed transit stops in downtown Conroe.	3/2/10 - 3/2/15 2/23/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
15499	CONSTRUCT PEDESTRIAN, BICYCLIST AND TRANSIT INFRASTRUCTURE INCLUDING; SIDEWALKS, ADA RAMPS, BENCHES, BIKE RACKS, COVERED BUS SHELTERS, BUS ROUTE SIGNAGE, AND PLANTING STRIPS	2012	$2,101,800	$0	**$2,101,800**
15508	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)	2016	$3,596,445	$899,111	**$976,651**
				BTD-2010-01 - Total Utilized:	**$3,078,451**

BTD-2011-01	Transit Access/Pedestrian Improvements	**$6,333,802**
City of Conroe	Transit access to major employment, retail centers, Conroe Medical District, block face improvements and transit amenities (bus stops, benches and signage).	10/14/11 - 10/14/15 9/21/11

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
15407	CITY OF CONROE CURB CUTS AND SIDEWALK UPGRADES (FEDERAL FY 2011 APPORTIONMENT)	2011	$90,800	$21,200	**$112,000**
				BTD-2011-01 - Total Utilized:	**$112,000**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: City of Conroe		
CON-2012-01	FM 2854 Park & Ride	**$600,147**
City of Conroe	Park & Ride facility under IH 45 N at FM 2854. Proposed destinations include Downtown Houston, Greenway Plaza, Texas Medical Center and The Woodlands Mall.	7/5/12 - 7/5/17 6/4/12

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
				CON-2012-01 - Total Utilized:	**$0**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: City of Galveston

COG-2010-01	City of Galveston/Seawall Blvd Beautification	**$7,011,006**
City of Galveston	Seawall Blvd transit/pedestrian access and beautification including Phase I and II of LCI Streetscape block faces within 1,500' of transit hub.	8/18/10 - 8/18/15 3/2/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11206 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	2012	$1,914,422	$478,606	**$2,393,028**
15497 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS BEAUTIFICATION PLAN	2012	$2,000,000	$500,000	**$2,500,000**
16030 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS PLAN FY 2013	2013	$2,000,000	$500,000	**$2,500,000**
				COG-2010-01 - Total Utilized:	**$7,393,028**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: City of Houston		
HOU-2012-01	Pedestrian/Bike/Transit Access Improvements	**$32,906,098**
City of Houston	Investing in hike/bike/pedestrian infrastructure to increase access to transit	4/30/12 - 4/30/2016 4/3/2012

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
16011 n/a	CITY OF HOUSTON REGIONAL BIKE/PEDESTRIAN CONNECTIONS TO TRANSIT (TIGER)	2012	$15,000,000	$14,889,881	
				HOU-2012-01 - Total Utilized:	**$0**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Greater East End Mgmt District

GEEMD-2009-01 Pedestrian Access Enhancements **$15,877,126**

Greater East End Mgmt District — Design and construction of pedestrian access enhancements along roadways within 500' of transit stops throughout the Greater East End Management District. — 8/17/09 - 8/17/14, 8/17/09

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13582 TX-66-X004-00	EAST END LIVABLE CENTERS TRANSIT/PEDESTRIAN ACCESS MASTER PLAN	2010	$5,000,000		**$5,000,000**
15496 TX-66-X004-00	EVALUATE LOCAL TRANSIT CIRCULATOR ROUTES IN EAST DOWNTOWN ACCESS CORRIDOR (HARRISBURG LIGHT RAIL TRANSIT LINE, NEW DYNAMO SOCCER STADIUM, MINUTE MAID PARK & GEORGE R BROWN CONVENTION CENTER)	2012	$250,000	$83,500	**$333,500**
16123	DESIGN AND CONSTRUCT PED/BIKE IMPROVEMENTS INCLUDING CONNECTIONS BETWEEN EXISTING SHARED-USE PATHS, LIGHT RAIL LINES AND RAILROAD CROSSINGS	2014	$312,300	$78,075	**$390,375**
16153	PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND NEW SIDEWALKS (EAST END LIVABLE CENTER PLAN)	2014	$411,900	$102,975	**$514,875**
16159	CONSTRUCT INTERSECTION IMPROVEMENTS (3 LOCATIONS) AND NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	2015	$4,530,900	$1,132,725	**$5,663,625**
n/a n/a	TRAFFIC ACCESS MANAGEMENT STUDY		$0	$265,500	**$265,500**
n/a n/a	HOUSTON ENDOWMENT GRANT FOR URBAN VILLAGE STUDY		$0	$265,500	**$265,500**
				GEEMD-2009-01 - Total Utilized:	**$12,433,375**

GEEMD-2010-01 Transit/Pedestrian Access Improvements **$15,966,239**

Greater East End Mgmt District — Harrisburg area transit/pedestrian access improvements. — 11/9/10 - 11/3/15, 6/28/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
n/a n/a	LOCAL FUNDING COMMITTED		$0	$2,260,000	**$2,260,000**
				GEEMD-2010-01 - Total Utilized:	**$2,260,000**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Greater Southeast Mgmt District

GSMD-2008-01	GSMD Transit Access Plan	**$15,967,323**
Greater Southeast Mgmt District	Construction of pedestrian/transit access improvements in Greater Third Ward (Dowling, Blodgett, Scott, Elgin, McGowen Southmore, Wheeler, Holman, OST, Griggs, and Binz Streets).	1/31/08 - 12/31/12 1/28/08

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11972 TX-95-X003-00	PEDESTRIAN IMPROVEMENTS	2008	$108,000	$27,000	**$135,000**
11973 TX-95-X003-00	PEDESTRIAN IMPROVEMENTS	2008	$179,200	$44,800	**$224,000**
13522 TX-55-0004-01	DESIGN/CONSTRUCT STREETSCAPE IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES	2008	$800,000	$0	**$800,000**
13524 TX-55-0004-01	CONSTRUCT PEDESTRIAN / BICYCLE TRAIL	2008	$800,000	$0	**$800,000**
13529 TX-55-0001-03	1-STORY 300-VEHICLE PARKING FACILITY	2008	$1,200,000	$269,970	**$1,469,970**
13660 TX-95-X030-00	MCGOWAN PHASE PEDESTRIAN STREETSCAPE IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)	2010	$691,200	$0	**$691,200**
14193 TX-55-0004-01	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON	2008	$2,400,000	$0	**$2,400,000**
14193, 13524, 13522 TX-55-0004-01	VARIOUS	2008	$0	$534,620	**$534,620**
				GSMD-2008-01 - Total Utilized:	**$7,054,790**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Harris County Community Services Department		
HCCSD-2010-01	Garth/Decker Loop Pedestrian/Transit Access Improvements	**$7,511,453**
City of Baytown	Transit and pedestrian infrastructure, located along Garth/Decker Loop, to support alternative mobility access for residents and others who may benefit in the City of Baytown.	12/7/10 - 12/7/15 10/27/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
		HCCSD-2010-01 - Total Utilized:			**$0**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: METRO		
METRO-2013-01	Burnett Transit Center Street Access Improvements	**$1,226,000**
METRO	Perform engineering and design for street access improvements to the Burnett Transit Center. Project elements may include refinements to grades of existing streets and adjacent intersecting streets; permanent pavement design; curbs and gutters; inlets; sidewalks; ADA curb cuts; street realignment within existing street right-of-way; traffic signals if required; utilities; drainage; bridge structure; and traffic control.	3/12/13 - 3/12/18 12/31/12

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13517	CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	2013	$8,315,532	$2,078,883	**$1,226,000**
				METRO-2013-01 - Total Utilized:	**$1,226,000**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Upper Kirby Mgmt District

UKMD-2009-01	Upper Kirby Mobility Improvement Plan	**$5,492,165**
Upper Kirby Mgmt District	Upper Kirby Management District design and construction of pedestrian access enhancements along roadways within 500' of transit stops.	7/29/09 - 7/29/14 7/29/09

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13672 TX-95-X037	SIGNALIZATION, INTERSECTION AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER AND RICHMOND AT WESLAYAN AND ASSOCIATED P	2011	$0	$474,924	**$474,924**
14617 TX-66-X003-00	UPPER KIRBY PED/TRANSIT CONNECTION IMPROVEMENTS	2010	$5,000,000	$0	**$5,000,000**
				UKMD-2009-01 - Total Utilized:	**$5,474,924**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Uptown Mgmt District

UMD-2008-01	Uptown Pedestrian/Transit Mobility Program	**$26,818,061**
Uptown Mgmt District	Public streetscape improvements and pedestrian lighting along Westheimer, West Alabama, Sage, Hidalgo, Richmond, Post Oak Blvd, San Felipe, Post Oak Lane, Skylark Lane, Ambassador Way, various secondary streets and the Boulevard Place mixed-use developmen	9/5/08 - 9/4/13 11/1/07

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11006 TX-95-X005-03	DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM	2008	$4,200,000	$1,050,000	**$5,250,000**
11011 TX-95-X005-03	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS	2008	$1,471,400	$367,850	**$1,839,250**
11014 TX-04-0029-02	PRELIMINARY ENGINEERING FOR WESTPARK INTERMODAL TERMINAL	2008	$997,710	$249,428	**$1,247,138**
11486 TX-66-X002-00	PEDESTRIAN/TRANSIT CONNECTION IMPROVEMENTS	2010	$5,000,000	$0	**$5,000,000**
13661 TX-95-X005-03	PEDESTRIAN STREETSCAPE IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS	2011	$6,135,696	$1,533,992	**$7,669,688**
13801 TX-95-X005-03	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT: PHASE 2	2010	$1,157,625	$1,157,625	**$2,315,250**
14529 TX-04-0029-02	PRELIMINARY ENGINEERING FOR RAMPS & CONNECTIONS TO FREEWAYS & TOLLWAYS FOR WEST HOUSTON/FORT BEND BUS CORRIDOR	2010	$1,668,154	$417,039	**$2,085,193**
15331 TX-95-X005-03	UPTOWN HOUSTON DISTRICT INTERSECTIONS PROGRAM: PHASE III	2011	$2,160,000	$540,000	**$2,700,000**
				UMD-2008-01 - Total Utilized:	**$28,106,519**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Westchase Mgmt District		
WMD-2011-01 Westchase Mgmt District	Westchase Pedestrian/Transit Access and Hike/Bike Project Investing in transit/pedestrian and hike/bike infrastructure along various hike and bike trails and pathways and to support alternative mobility access for residents and others in the District.	**$14,761,859** 6/27/11 - 6/27/16 6/27/11

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
10351 TX-STP-2011	12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH	2012	$3,920,870	$980,218	**$4,901,088**
				WMD-2011-01 - Total Utilized:	**$4,901,088**

Appendix J
Statewide Programs

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - CHAMBERS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
2242-02-020	**FM 2354**	SEAL COAT	**FED:**			0.075		1-PREV-M
	FM 565		**STATE:**			0.019		
	HL&P CANAL		**LOCAL:**					
			TOTAL:			**0.094**		
1024-01-073	**FM 565**	INSTALL TRAFFIC SIGNAL, SAAFETY LIGHTING AT	**FED:**			0.108		8-SAFE
	AT FM 1405	INTERSECTON	**STATE:**			0.012		
	.		**LOCAL:**					
			TOTAL:			**0.120**		
0508-02-116	**IH 10**	SEAL COAT	**FED:**			0.170		1-PREV-M
	SH 146		**STATE:**			0.043		
	EAST OF FM 3180		**LOCAL:**					
			TOTAL:			**0.213**		
0739-01-045	**IH 10**	MILL AND OVERLAY EXISTING ROADWAY	**FED:**	1.350				
	0.210 MI WEST OF FM 1663, EAST		**STATE:**	0.150				
	JEFFERSON CO/L		**LOCAL:**					
			TOTAL:	**1.500**				
0389-10-011	**LP 207**	OVERLAY EXISTING ROADWAY	**FED:**	0.480				
	SH 146 (N JUNCTION)		**STATE:**	0.120				
	FM 565		**LOCAL:**					
			TOTAL:	**0.600**				
		BEAUMONT DISTRICT - CHAMBERS COUNTY:	**FED:**	1.830		0.353		**2.183**
			STATE:	0.27		0.073		**0.343**
			LOCAL:					
			TOTAL:	**2.100**		**0.427**		**2.527**

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0920-02-087	**CR**	REPLACE BRIDGE AND APPOACHES	**FED:**		0.240			
	CR 2331 AT LONG JOHN CREEK		**STATE:**		0.060			
	(STR AA2331001)		**LOCAL:**					
			TOTAL:		**0.300**			
0952-01-051	**FM 1008**	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	**FED:**		2.125			
	5.0 MI S OF SH 321 (N), SOUTH		**STATE:**		0.236			
	7.3 MI		**LOCAL:**					
			TOTAL:		**2.361**			
0762-02-045	**FM 1409**	SEAL COAT	**FED:**	0.341				
	2 MI. S OF US 90		**STATE:**	0.085				
	CHAMBERS CO LINE		**LOCAL:**					
			TOTAL:	**0.426**				
0762-02-047	**FM 1409**	SEAL COAT	**FED:**			0.102		1-PREV-M
	US 90, SOUTH		**STATE:**			0.025		
	2.5 MILES		**LOCAL:**					
			TOTAL:			**0.127**		
0762-01-031	**FM 1960**	ADD CONTINUOUS LEFT TURN LANE AND	**FED:**	1.936				
TXDOT	FM 686, EAST	INSTALL PASSING LANES	**STATE:**	0.484				
BEAUMONT	SH 321		**LOCAL:**					
			TOTAL:	**2.420**				
1685-04-022	**FM 1960**	INSTALL PASSING LANES	**FED:**	0.288				
TXDOT	1.2 MI W OF FM 686		**STATE:**	0.072				
BEAUMONT	FM 686		**LOCAL:**					
			TOTAL:	**0.360**				
2381-01-009	**FM 2518**	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	**FED:**	1.701				
	FM 787, SOUTH		**STATE:**	0.189				
	FM 163		**LOCAL:**					
			TOTAL:	**1.890**				
1023-02-047	**FM 563**	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	**FED:**	2.261				
	1.309 MI S OF US 90, SOUTH		**STATE:**	0.251				
	9.366 MI S OF US 90		**LOCAL:**					
			TOTAL:	**2.512**				
0762-01-029	**FM 686**	RESTORE EXISTING ROADWAY	**FED:**	0.819				
	FM 1960, EAST		**STATE:**	0.205				
	2.4 MI		**LOCAL:**					
			TOTAL:	**1.024**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1096-02-048	**FM 770**	SEAL COAT	**FED:**	0.416				
	2.1 MI S OF HARDIN CO/L, SOUTH		**STATE:**	0.104				
	US 90		**LOCAL:**					
			TOTAL:	**0.520**				
0813-01-096	**FM 787**	REPLACE BRIDGE AND APPROACHES	**FED:**	0.880				
	AT TARKINGTON BAYOU		**STATE:**	0.220				
	(STR 081301009)		**LOCAL:**					
			TOTAL:	**1.100**				
0813-01-100	**FM 787**	SEAL COAT	**FED:**			0.381		1-PREV-M
	E. CROCKETT STREET		**STATE:**			0.095		
	TRINITY RIVER BRIDGE		**LOCAL:**					
			TOTAL:			**0.477**		
0177-04-008	**LP 573**	OVERLAY EXISTING ROADWAY	**FED:**		3.240			
	US 59 (N JUNCTION), SOUTH		**STATE:**		0.810			
	US 59 (S JUNCTION)		**LOCAL:**					
			TOTAL:		**4.050**			
0951-01-064	**SH 105**	SEAL COAT	**FED:**			0.813		1-PREV-M
	SH 321		**STATE:**			0.203		
	SH 146		**LOCAL:**					
			TOTAL:			**1.016**		
0242-01-025	**SH 61**	RESTORE EXISTING ROADWAY	**FED:**		1.427			
	US 90, SOUTH		**STATE:**		0.357			
	0.6 MI N OF FM 1410		**LOCAL:**					
			TOTAL:		**1.784**			
0242-02-023	**SH 61**	RESTORE EXISTING ROADWAY	**FED:**		1.773			
	0.6 MI N OF FM 1410, SOUTH		**STATE:**		0.443			
	CHAMBERS CO/L		**LOCAL:**					
			TOTAL:		**2.216**			
0028-03-102	**US 90**	INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION	**FED:**			0.081		8-SAFE
	AT FM 1413 IN DAYTON		**STATE:**			0.009		
	.		**LOCAL:**					
			TOTAL:			**0.090**		
0028-04-074	**US 90**	WIDEN US 90, ADD LTCL, ADD SPEED CHANGE LANE	**FED:**		0.400			
	0.253 MILES W OF SH 61		**STATE:**		0.100			
	SH 61		**LOCAL:**					
			TOTAL:		**0.500**			

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

SUBJECT TO CHANGE
FOR INFORMATION ONLY

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0028-05-053	**US 90**	WIDEN US 90, ADD LTCL, ADD SPEED CHANGE LANE	**FED:**		0.220			
	SH 61		**STATE:**		0.055			
	0.140 MILES E OF SH 61		**LOCAL:**					
			TOTAL:		**0.275**			
		BEAUMONT DISTRICT - LIBERTY COUNTY:	**FED:**	8.642	9.425	1.377		**19.444**
			STATE:	1.61	2.061	0.333		**4.004**
			LOCAL:					
			TOTAL:	**10.253**	**11.486**	**1.710**		**23.448**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0111-07-038	**BS 288B**	REPLACE BRIDGE AND APPROACHES	**FED:**	8.600				
TXDOT	@ RAGSDALE & ROSEN CRKS & BASTROP B		**STATE:**	2.150				
	.		**LOCAL:**					
			TOTAL:	**10.750**				
0111-09-041	**BS 288B**	RAISED MEDIAN IN ANGLETON	**FED:**					
TXDOT	WILKINS STREET		**STATE:**	0.400				
	HENDERSON STREET		**LOCAL:**					
			TOTAL:	**0.400**				
0178-08-014	**BS 35-C**	ACP OVERLAY AND PAVEMENT MARKINGS	**FED:**	1.250				
TXDOT	SH 35(N)		**STATE:**	0.313				
	FM 1462		**LOCAL:**					
			TOTAL:	**1.563**				
0912-31-221	**CR**	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0848001)	**FED:**				0.258	6-BRIDGE
TXDOT	CR 168 AT GULF COAST WATER CANAL		**STATE:**				0.064	
	.		**LOCAL:**					
			TOTAL:				**0.322**	
0912-31-222	**CR**	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0529001)	**FED:**		0.208			
TXDOT	CR 64 AT DRAINAGE DITCH		**STATE:**		0.052			
	.		**LOCAL:**					
			TOTAL:		**0.260**			
0912-31-265	**CR**	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862005)	**FED:**		0.280			
	CR 210 AT DRAINAGE DITCH		**STATE:**		0.035			
	.		**LOCAL:**		0.035			
			TOTAL:		**0.350**			
0912-31-282	**CR**	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0887002)	**FED:**				0.526	6-BRIDGE
TXDOT	CR 227; AT CHOC BYU WA CO CAN.		**STATE:**				0.132	
	.		**LOCAL:**					
			TOTAL:				**0.658**	
0912-31-263	**CS**	REPLACE BRIDGE (NBI# 12020D00946001)	**FED:**		0.254			
TXDOT	CR 51 AT AUSTIN BAYOU		**STATE:**		0.064			
	.		**LOCAL:**					
			TOTAL:		**0.318**			
0912-31-264	**CS**	REPLACE BRIDGE (NBI# 12020U00010001)	**FED:**	0.337				
TXDOT	CR 48 AT W FORK CHOC BAYOU		**STATE:**	0.042				
	.		**LOCAL:**	0.042				
			TOTAL:	**0.421**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-31-267	**CS**	REPLACE BRIDGE AND APPROACHES (NBI# 12020W00118001)	**FED:**		0.258			
TXDOT	BISSELL RD AT DRAINAGE DITCH		**STATE:**		0.065			
	.		**LOCAL:**					
			TOTAL:		**0.323**			
0912-31-268	**CS**	REPLACE BRIDGE AND APPROACHES (NBI# 12020W00095001)	**FED:**		0.330			
TXDOT	MASTERS ST AT DRAINAGE DITCH		**STATE:**		0.083			
	.		**LOCAL:**					
			TOTAL:		**0.413**			
0912-31-295	**CS**	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 448 676Y)	**FED:**		0.239			
TXDOT	OLD SURFSIDE RD @ UPRR		**STATE:**		0.027			
	.		**LOCAL:**					
			TOTAL:		**0.266**			
1684-01-021	**FM 1128**	PAVEMENT REPAIR, BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**			1.556		1-PREV-M
TXDOT	SH 6		**STATE:**			0.389		
	FM 518		**LOCAL:**					
			TOTAL:			**1.945**		
1412-02-018	**FM 1301**	SHOULDER REPAIR AND 1.5" ACP OVERLAY	**FED:**				1.838	1-PREV-M
TXDOT	SH 35		**STATE:**				0.459	
	MATAGORDA C/L		**LOCAL:**					
			TOTAL:				**2.297**	
0543-04-009	**FM 1462**	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**		0.158			
TXDOT	BRAZORIA C/L		**STATE:**		0.040			
	SH 36		**LOCAL:**					
			TOTAL:		**0.198**			
1414-03-039	**FM 1462**	INTERSECTION IMPROVEMENTS	**FED:**	0.374				
TXDOT	AT COUNTY ROAD 185		**STATE:**	0.094				
	.		**LOCAL:**					
			TOTAL:	**0.468**				
1414-03-040	**FM 1462**	SHOULDER REPAIR AND 1.5" ACP OVERLAY	**FED:**				2.265	1-PREV-M
TXDOT	SH 288		**STATE:**				0.566	
	JOHNSON ST		**LOCAL:**					
			TOTAL:				**2.831**	
1414-04-015	**FM 1462**	PAVEMENT REPAIR, BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**				1.274	1-PREV-M
TXDOT	BRAZOS RIVER		**STATE:**				0.318	
	FM 521		**LOCAL:**					
			TOTAL:				**1.592**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

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0587-01-060	**FM 1495**	REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003)	**FED:**			11.600		6-BRIDGE
	AT OLD BRAZOS RIVER/E 2ND/RR		**STATE:**			2.900		
	.		**LOCAL:**					
			TOTAL:			**14.500**		
2523-02-065	**FM 2004**	BASE REPAIR, PLANING & 1.5" ACP OVERLAY	**FED:**	0.222				
TXDOT	SH 288		**STATE:**	0.056				
	SH 332		**LOCAL:**					
			TOTAL:	**0.278**				
2523-02-067	**FM 2004**	BRIDGE JOINT REPAIR	**FED:**			0.253		1-PREV-M
TXDOT	AT CHOCOLATE BAYOU		**STATE:**			0.063		
	.		**LOCAL:**					
			TOTAL:			**0.317**		
2950-01-007	**FM 2403**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**				0.958	1-PREV-M
TXDOT	FM 2917		**STATE:**				0.239	
	SH 35		**LOCAL:**					
			TOTAL:				**1.197**	
0976-02-091	**FM 518**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**				1.101	1-PREV-M
TXDOT	FM 865		**STATE:**				0.275	
	SAN ANTONIO ST		**LOCAL:**					
			TOTAL:				**1.376**	
3416-01-013	**FM 518**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**				0.734	1-PREV-M
TXDOT	SH 288		**STATE:**				0.183	
	FM 865		**LOCAL:**					
			TOTAL:				**0.917**	
0111-04-034	**FM 521**	PAVEMENT REPAIR, SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	**FED:**	1.458				
TXDOT	FM 1462		**STATE:**	0.365				
	FORT BEND C/L		**LOCAL:**					
			TOTAL:	**1.823**				
0111-05-017	**FM 521**	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	**FED:**		1.255			
	BS 288B		**STATE:**		0.314			
	CR 44		**LOCAL:**					
			TOTAL:		**1.569**			
0847-02-015	**FM 521**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**				0.485	1-PREV-M
TXDOT	FM 524		**STATE:**				0.121	
	MATAGORDA C/L		**LOCAL:**					
			TOTAL:				**0.607**	

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HOUSTON DISTRICT - BRAZORIA COUNTY

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0847-03-035	**FM 521**	SHOULDER REPAIR AND 1.5" ACP OVERLAY	**FED:**				1.487	1-PREV-M
TXDOT	SH 35		**STATE:**				0.372	
	SH 332		**LOCAL:**					
			TOTAL:				**1.859**	
0847-06-010	**FM 521**	SEAL COAT, OVERLAY & PAVEMENT MARKINGS	**FED:**		1.146			
	CR 44		**STATE:**		0.287			
	SH 35		**LOCAL:**					
			TOTAL:		**1.433**			
1004-01-057	**FM 521**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**				0.485	1-PREV-M
TXDOT	SAN BERNARD RIVER		**STATE:**				0.121	
	FM 524		**LOCAL:**					
			TOTAL:				**0.607**	
1003-01-090	**FM 523**	INSTALL LEFT TURN LANES	**FED:**	0.400				
TXDOT	AT CR 226/STRATTON RIDGE NB & SB		**STATE:**	0.100				
	AND AT CR 792/SUGGS SB		**LOCAL:**					
			TOTAL:	**0.500**				
1003-01-091	**FM 523**	ONE COURSE SURFACE TREATMENT, RICH BOTTOM LAYER AND 1.5" ACP OVERLAY	**FED:**			2.600		1-PREV-M
TXDOT	SH 35		**STATE:**			0.650		
	FM 2004		**LOCAL:**					
			TOTAL:			**3.250**		
1003-01-092	**FM 523**	BASE REPAIR, ONE COURSE SURFACE TREATMENT & 1.5" ACP OVERLAY	**FED:**			2.400		1-PREV-M
TXDOT	FM 2004		**STATE:**			0.600		
	SH 332		**LOCAL:**					
			TOTAL:			**3.000**		
1004-01-056	**FM 524**	BASE REPAIR, SEAL COAT & 1.5 ACP OVERLAY	**FED:**	0.673				
TXDOT	UPRR		**STATE:**	0.168				
	CR 359		**LOCAL:**					
			TOTAL:	**0.841**				
0111-08-120	**SH 288**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**				0.275	8-SAFE
TXDOT	AT FM 523		**STATE:**				0.031	
	.		**LOCAL:**					
			TOTAL:				**0.305**	
0598-02-097	**SH 288**	PAVEMENT REPAIR, BASE REPAIR, SEAL COAT & PAVEMENT MARKINGS	**FED:**				0.802	1-PREV-M
TXDOT	CR 56		**STATE:**				0.200	
	0.35 MI S OF FM 1462 (FRTG RD)		**LOCAL:**					
			TOTAL:				**1.002**	

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HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0598-02-102 TXDOT	**SH 288** AT CR 57 .	INSTALL INTERSECTION FLASHING BEACON	**FED:**				0.234	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				**0.260**	
0598-02-103 TXDOT	**SH 288** AT CR 56 .	INSTALL INTERSECTION FLASHING BEACON	**FED:**				0.234	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				**0.259**	
0598-02-104 TXDOT	**SH 288** AT CR 64 .	INSTALL INTERSECTION FLASHING BEACON	**FED:**				0.230	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				**0.256**	
0598-02-106 BRAZORIA COUNTY	**SH 288** CR 56 .	CONSTRUCT SOUTHBOUND ON-RAMP, NORTHBOUND OFF-RAMP AND REPAIR EXISTING ACCESS ROADS SOUTH OF CR 56	**FED:**			1.360		11-ST DIST DISC
			STATE:			0.340		
			LOCAL:					
			TOTAL:			**1.700**		
0598-03-026 TXDOT	**SH 288** 0.35 MILES SOUTH OF FM 1462 0.75 MILES SOUTH OF SH 35 (FRTG RD)	PAVEMENT REPAIR, BASE REPAIR, SEAL COAT & PAVEMENT MARKINGS	**FED:**				0.328	1-PREV-M
			STATE:				0.082	
			LOCAL:					
			TOTAL:				**0.410**	
0598-03-027 TXDOT	**SH 288** AT CR 45 .	INSTALL INTERSECTION FLASHING BEACON	**FED:**				0.234	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				**0.260**	
0598-04-025 TXDOT	**SH 288** AT SH 35 .	CONSTRUCT TURNAROUND	**FED:**	0.168				
			STATE:	0.042				
			LOCAL:					
			TOTAL:	**0.210**				
1524-01-079 TXDOT	**SH 288** S SHANKS ST SH 332	LANDSCAPE DEVELOPMENT	**FED:**		0.400			
			STATE:		0.100			
			LOCAL:					
			TOTAL:		**0.500**			
0586-01-064	**SH 332** FM 523 SURFSIDE	ACP OVERLAY	**FED:**	0.592				
			STATE:	0.148				
			LOCAL:					
			TOTAL:	**0.740**				

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HOUSTON DISTRICT - BRAZORIA COUNTY

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CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1524-01-076	**SH 332**	REHABILITATE BRIDGE AND APPROACHES	**FED:**				0.392	6-BRIDGE
TXDOT	AT BRAZOS RIVER AND FM 521		**STATE:**				0.098	
	.		**LOCAL:**					
			TOTAL:				**0.490**	
1524-01-077	**SH 332**	BASE REPAIR, PLANING & 1.5" ACP OVERLAY	**FED:**	0.363				
TXDOT	FM 2004		**STATE:**	0.091				
	SH 288		**LOCAL:**					
			TOTAL:	**0.454**				
1524-01-078	**SH 332**	PAVEMENT REPAIR, MILLING, BASE REPAIR, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	**FED:**			1.364		1-PREV-M
TXDOT	1.4 MI E OF FM 521		**STATE:**			0.341		
	FM 2004		**LOCAL:**					
			TOTAL:			**1.705**		
1524-01-080	**SH 332**	LANDSCAPE DEVELOPMENT	**FED:**		0.008			
TXDOT	FM 521		**STATE:**		0.002			
	3000' E OF FM 521		**LOCAL:**					
			TOTAL:		**0.010**			
0178-02-086	**SH 35**	CONSTRUCT TURN AROUNDS WITH CLOSE CROSSOVER AT INTERSECTION AND INSTALL TRAFFIC SIGNAL	**FED:**		0.506			
TXDOT	0.277 MILES N OF FOX MEADOW DRIVE		**STATE:**		0.056			
	VICTORY LANE		**LOCAL:**					
			TOTAL:		**0.563**			
0178-02-087	**SH 35**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**			0.257		8-SAFE
TXDOT	AT FM 528		**STATE:**			0.029		
	.		**LOCAL:**					
			TOTAL:			**0.286**		
0178-02-088	**SH 35**	ADD LEFT TURN LANE	**FED:**				0.315	1-PREV-M
TXDOT	AT INDUSTRIAL DR		**STATE:**				0.079	
	.		**LOCAL:**					
			TOTAL:				**0.394**	
0178-03-145	**SH 35**	REPLACE BRIDGE AND APPROACHES (NBI# 12020017803025)	**FED:**	0.880				
	AT AUSTIN BAYOU		**STATE:**	0.220				
	.		**LOCAL:**					
			TOTAL:	**1.100**				
0178-03-149	**SH 35**	ADD CROSSOVER LEFT TURN LANE	**FED:**	0.998				
TXDOT	NB & SB AT FM 1462, AT MUSTANG RD		**STATE:**	0.250				
	.		**LOCAL:**					
			TOTAL:	**1.248**				

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HOUSTON DISTRICT - BRAZORIA COUNTY

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0178-03-150 TXDOT	**SH 35** FAIRWAY DRIVE 780' SOUTH OF JEPHSON LANE	CONSTRUCT TURN AROUNDS WITH CLOSE CROSSOVER	**FED:**	0.299				
			STATE:	0.037				
			LOCAL:					
			TOTAL:	**0.336**				
0178-03-151 TXDOT	**SH 35** AT FM 1462 .	IMPROVE TRAFFIC SIGNAL AT INTERSECTION	**FED:**	0.257				
			STATE:	0.029				
			LOCAL:					
			TOTAL:	**0.286**				
0179-02-083 TXDOT	**SH 35** 0.344 MILES WEST OF FM 521 0.933 MILES EAST OF BS 35 NORTH	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	**FED:**	3.754				
			STATE:	0.939				
			LOCAL:					
			TOTAL:	**4.693**				
0179-02-084 TXDOT	**SH 35** BUS 35 SOUTH SAN BERANRD RIVER	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	**FED:**	0.464				
			STATE:	0.116				
			LOCAL:					
			TOTAL:	**0.580**				
0179-03-029	**SH 35** SAN BERNARD RIVER COUNTY LINE	BASE REPAIR, SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	**FED:**		2.379			
			STATE:		0.595			
			LOCAL:					
			TOTAL:		**2.974**			
0179-03-033 TXDOT	**SH 35** AT FM 1459 .	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**			0.282		8-SAFE
			STATE:			0.031		
			LOCAL:					
			TOTAL:			**0.314**		
0179-05-002 TXDOT	**SH 35** FM 1301 BS 35E	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	**FED:**		2.068			
			STATE:		0.517			
			LOCAL:					
			TOTAL:		**2.585**			
0179-11-002 TXDOT	**SH 35** LOOP 419 SOUTH LOOP 419 NORTH	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	**FED:**		2.166			
			STATE:		0.542			
			LOCAL:					
			TOTAL:		**2.708**			
0192-02-049 TXDOT	**SH 6** AT NORTH GORDON ST (BUS 35) .	LANDSCAPE DEVELOPMENT	**FED:**			0.087		10-MISC
			STATE:			0.022		3-LOCAL CONT
			LOCAL:					3-NON-TRAD
			TOTAL:			**0.109**		

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HOUSTON DISTRICT - BRAZORIA COUNTY

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0912-31-211 TXDOT	**VA** VARIOUS LOCATIONS .	MBGF UPGRADES	**FED:**	0.240				
			STATE:	0.060				
			LOCAL:					
			TOTAL:	**0.300**				
0912-31-266 TXDOT	**VA** VARIOUS LOCATIONS BRAZORIA COUNTY (ON-SYSTEM)	LANDSCAPE DEVELOPMENT	**FED:**			0.216		10-MISC
			STATE:			0.054		
			LOCAL:					
			TOTAL:			**0.270**		
0912-31-274 PEARLAND	**VA** ALONG FM 518,SH 35,FM 2234,FM 865 SOUTHFORK/MAGNOLIA, ETC.	CONSTRUCTION AND INTEGRATION OF A COMPREHENSIVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATIONS NETWORK SYSTEM	**FED:**	3.228				
			STATE:					
			LOCAL:	3.387				
			TOTAL:	**6.615**				
0912-31-276 CITY OF ALVIN	**VA** VARIOUS LOCATIONS ON SH 6 .	LANDSCAPE DEVELOPMENT	**FED:**		0.098			
			STATE:		0.025			
			LOCAL:					
			TOTAL:		**0.123**			
0912-31-279 TXDOT	**VA** VAR LOCATIONS ON SH 288 & SH 332 IN LAKE JACKSON	LANDSCAPE DEVELOPMENT	**FED:**		0.168			
			STATE:		0.042			
			LOCAL:					
			TOTAL:		**0.210**			
0912-31-280 TXDOT	**VA** VAR LOCATIONS ON SH 288, BS 288B, SL 274 & SH 35 IN ANGLETON	LANDSCAPE DEVELOPMENT	**FED:**		0.144			
			STATE:		0.036			
			LOCAL:					
			TOTAL:		**0.180**			
0912-31-281 TXDOT	**VA** VARIOUS LOCATIONS BRAZORIA COUNTY .	SPALL REPAIR (NON-SITE SPECIFIC)	**FED:**			0.400		1-PREV-M
			STATE:			0.100		
			LOCAL:					
			TOTAL:			**0.500**		
		HOUSTON DISTRICT - BRAZORIA COUNTY:	**FED:**	24.560	12.068	22.376	14.452	**73.456**
			STATE:	5.62	2.879	5.519	3.446	**17.460**
			LOCAL:	3.429	0.035			**3.464**
			TOTAL:	**33.606**	**14.982**	**27.895**	**17.898**	**94.381**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

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0912-34-154 TXDOT	**CR** BRAXTON ROAD AT BROOKS BRANCH .	REPLACE BRIDGE	**FED:**			0.259		6-BRIDGE
			STATE:			0.065		
			LOCAL:					
			TOTAL:			**0.324**		
0912-34-158	**CR** FENSKE LANE AT FAIRCHILDS CRK TRIB .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0962002)	**FED:**	0.286				
			STATE:	0.072				
			LOCAL:					
			TOTAL:	**0.358**				
0912-34-159 TXDOT	**CR** WALKER ROAD AT TURKEY CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0905001)	**FED:**		0.223			
			STATE:		0.056			
			LOCAL:					
			TOTAL:		**0.279**			
0912-34-169	**CR** FOSTER SCHOOL @ FAIRCHILDS CRK TRIB .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0955001)	**FED:**		0.198			
			STATE:		0.050			
			LOCAL:					
			TOTAL:		**0.248**			
0912-34-170	**CR** TIERRA GRANDE DR AT SNAKE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA1100001)	**FED:**		0.635			
			STATE:		0.159			
			LOCAL:					
			TOTAL:		**0.794**			
0912-34-176	**CR** MEYER ROAD AT SNAKE CREEK TRIBUTARY .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002)	**FED:**			0.274		6-BRIDGE
			STATE:			0.069		
			LOCAL:					
			TOTAL:			**0.343**		
0912-34-177 TXDOT	**CR** MEYER ROAD AT SNAKE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001)	**FED:**			0.501		6-BRIDGE
			STATE:			0.125		
			LOCAL:					
			TOTAL:			**0.626**		
0912-34-180 TXDOT	**CR** HURTA ROAD; AT BUFFALO CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0790001)	**FED:**			0.676		6-BRIDGE
			STATE:			0.169		
			LOCAL:					
			TOTAL:			**0.845**		
0912-34-179 TXDOT	**CS** HILCRERST DR AT RABBS BAYOU .	REPLACE BRIDGE AND APPROACHES (NBI# 12080D00340001)	**FED:**			0.293		6-BRIDGE
			STATE:			0.073		
			LOCAL:					
			TOTAL:			**0.366**		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1258-02-030	**FM 1093**	REMOVE 90 DEGREE TURN N-S ACROSS OLD SF	**FED:**				0.400	3-LOCAL CONT
	W OF FM 359/MAIN IN FULSHEAR	RR ALIGNMENT (OWNED BY METRO)	**STATE:**				0.100	3-NON-TRAD
	E OF FM 359/MAIN		**LOCAL:**				1.000	1-PREV-M
			TOTAL:				**1.500**	
1258-02-033	**FM 1093**	BASE REPAIR & OVERLAY	**FED:**	0.508				
TXDOT	BRAZOS RIVER		**STATE:**	0.127				
	FM 1489		**LOCAL:**					
			TOTAL:	**0.635**				
0543-03-070	**FM 1462**	BASE REPAIR, 1.5" ACP O/L, SHOULDER	**FED:**		0.697			
TXDOT	BRAZORIA C/L (WEST SIDE)	TEXTURING AND PAVEMENT MARKINGS	**STATE:**		0.174			
	FM 762		**LOCAL:**					
			TOTAL:		**0.871**			
0188-10-023	**FM 1463**	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**				1.467	1-PREV-M
TXDOT	US 90		**STATE:**				0.367	
	FM 1093/FM 359		**LOCAL:**					
			TOTAL:				**1.834**	
1418-02-007	**FM 1489**	BASE REPAIR, 1.5" LEVEL UP AND 1.5" ACP	**FED:**				0.922	1-PREV-M
TXDOT	WALLER C/L	OVERLAY	**STATE:**				0.231	
	FM 1093		**LOCAL:**					
			TOTAL:				**1.153**	
1418-03-017	**FM 1489**	BASE REPAIR, 1.5" ASPHALT OVERLAY AND	**FED:**				0.606	1-PREV-M
TXDOT	FM 1093	PAVEMENT MARKINGS	**STATE:**				0.151	
	SH 36		**LOCAL:**					
			TOTAL:				**0.757**	
1418-03-018	**FM 1489**	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**				0.375	1-PREV-M
TXDOT	SH 36		**STATE:**				0.094	
	FM 1952		**LOCAL:**					
			TOTAL:				**0.469**	
1683-01-037	**FM 1640**	EB ONE-WAY PAIR,INTERSECTIONS AND 1.5"	**FED:**			1.200		1-PREV-M
TXDOT	GEORGE STREET	OVERLAY	**STATE:**			0.300		
	MILLIE STREET		**LOCAL:**					
			TOTAL:			**1.500**		
1683-01-038	**FM 1640**	BASE REPAIR, 2" ACP O/L AND PAVEMENT	**FED:**			0.486		1-PREV-M
TXDOT	MILLIE ST	MARKINGS	**STATE:**			0.122		
	FM 2218		**LOCAL:**					
			TOTAL:			**0.608**		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
2093-01-026	**FM 2218**	BASE REPAIR, 1.5" LEVEL UP AND 1.5" ACP OVERLAY	**FED:**				0.982	1-PREV-M
TXDOT	SH 36		**STATE:**				0.246	
	US 59		**LOCAL:**					
			TOTAL:				**1.228**	
2105-01-049	**FM 2234**	BASE REPAIR, PLANING AND 1.5" ACP OVERLAY	**FED:**				1.080	1-PREV-M
TXDOT	US 90A		**STATE:**				0.270	
	FM 3345		**LOCAL:**					
			TOTAL:				**1.350**	
3048-01-014	**FM 2977**	INSTALL LEFT TURN LANES	**FED:**	1.080				
TXDOT	EB AT FAIRCHILDS LONGPOINT/FM 361,		**STATE:**	0.270				
	NB AT BRYAN & NB AT KOEBLEN		**LOCAL:**					
			TOTAL:	**1.350**				
0543-02-055	**FM 359**	RAILROAD GRADE SEPARATION (ELEVATED T)	**FED:**			26.320		6-BRIDGE
TXDOT	AT US 90A AND UPRR		**STATE:**			6.580		1-PREV-M
	.		**LOCAL:**					
			TOTAL:			**32.900**		
0543-02-066	**FM 359**	CENTERLINE TEXTURING	**FED:**				0.085	8-SAFE
TXDOT	WALLER COUNTY LINE		**STATE:**				0.009	
	EAST OF JONES CREEK		**LOCAL:**					
			TOTAL:				**0.094**	
0543-02-068	**FM 359**	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**				0.544	1-PREV-M
TXDOT	FM 723		**STATE:**				0.136	
	JONES CREEK		**LOCAL:**					
			TOTAL:				**0.680**	
0543-02-069	**FM 359**	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**				0.876	1-PREV-M
TXDOT	FM 1093		**STATE:**				0.219	
	FM 723		**LOCAL:**					
			TOTAL:				**1.096**	
0838-03-023	**FM 361**	REPLACE BRIDGE AND APPROACHES (NBI#12080083803014)	**FED:**			1.816		6-BRIDGE
TXDOT	FM 361		**STATE:**			0.454		
	AT FAIRCHILDS CREEK		**LOCAL:**					
			TOTAL:			**2.270**		
0111-03-058	**FM 521**	BASE REPAIR, 1.5" ACP O/L, JOINT CLEANING AND PAVEMENT MARKINGS	**FED:**			0.532		1-PREV-M
TXDOT	3.452 MI N OF SH 6		**STATE:**			0.133		
	SH 6		**LOCAL:**					
			TOTAL:			**0.665**		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0188-09-043	**FM 723**	INSTALL LEFT TURN LANE	**FED:**		0.150			
TXDOT	AT OAK KNOLLS DRIVE		**STATE:**		0.038			
	.		**LOCAL:**					
			TOTAL:		**0.188**			
0271-05-039	**IH 10**	LANDSCAPE	**FED:**		0.180			
TXDOT	AT PIN OAK ROAD		**STATE:**		0.020			
	.		**LOCAL:**					
			TOTAL:		**0.200**			
0271-05-040	**IH 10**	LANDSCAPE DEVELOPMENT	**FED:**		0.072			
TXDOT	AT PIN OAK RD		**STATE:**		0.008			
	.		**LOCAL:**					
			TOTAL:		**0.080**			
0187-05-058	**SH 36**	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**		0.716			
TXDOT	US 90A		**STATE:**		0.179			
	SP 10		**LOCAL:**					
			TOTAL:		**0.895**			
0187-05-060	**SH 36**	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**				1.577	1-PREV-M
TXDOT	SP 10		**STATE:**				0.394	
	AUSTIN C/L		**LOCAL:**					
			TOTAL:				**1.972**	
0188-01-038	**SH 36**	BASE REPAIR, PLANING AND 1.5" ACP OVERLAY	**FED:**				0.946	1-PREV-M
TXDOT	US 59		**STATE:**				0.237	
	FM 2218		**LOCAL:**					
			TOTAL:				**1.183**	
3510-04-053	**SH 99**	ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS	**FED:**			0.480		12-STRATEGIC
TXDOT	AT HARLEM EASTBOUND AND WESTBOUN		**STATE:**			0.120		1-PREV-M
	.		**LOCAL:**					
			TOTAL:			**0.600**		
0187-05-059	**SP 10**	BASE REPAIR, 1.5" ACP O/L, SHOULDER TEXTURING AND PAVEMENT MARKINGS	**FED:**				0.662	1-PREV-M
TXDOT	SH 36		**STATE:**				0.166	
	US 59		**LOCAL:**					
			TOTAL:				**0.828**	
0027-12-134	**US 59**	INSTALL CTMS	**FED:**		1.000			
TXDOT	SH 6		**STATE:**		0.250			
	SH 99		**LOCAL:**					
			TOTAL:		**1.250**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0027-06-051 TXDOT	**US 90A** FM 1952 SP 10	ADD 10-FOOT SHOULDERS, OVERLAY AND REPLACE CULVERTS	**FED:**			8.320		1-PREV-M
			STATE:			2.080		
			LOCAL:					
			TOTAL:			**10.400**		
0027-06-052 TXDOT	**US 90A** WHARTON COUNTY LINE FM 1952	ADD 10-FOOT SHOULDERS AND OVERLAY	**FED:**			4.960		1-PREV-M
			STATE:			1.240		
			LOCAL:					
			TOTAL:			**6.200**		
0027-06-056 TXDOT	**US 90A** SPUR 529 MILLIE ST	WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY	**FED:**			1.520		1-PREV-M
			STATE:			0.380		
			LOCAL:					
			TOTAL:			**1.900**		
0027-07-041 TXDOT	**US 90A** MILLIE ST BRAZOS RIVER	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**			0.801		1-PREV-M
			STATE:			0.200		
			LOCAL:					
			TOTAL:			**1.001**		
0027-07-042 TXDOT	**US 90A** AT FM 3155 .	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**				0.276	8-SAFE
			STATE:				0.031	
			LOCAL:					
			TOTAL:				**0.307**	
0027-08-170 TXDOT	**US 90A** FM 359 BRAZOS RIVER	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**			0.403		1-PREV-M
			STATE:			0.101		
			LOCAL:					
			TOTAL:			**0.504**		
0027-08-172 TXDOT	**US 90A** SH 6 FM 359	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**				1.937	1-PREV-M
			STATE:				0.484	
			LOCAL:					
			TOTAL:				**2.421**	
0912-34-171 TXDOT	**VA** VARIOUS LOCATIONS COUNTYWIDE .	CIPP PIPE LINER AT CROSS CULVERTS	**FED:**	0.600				
			STATE:	0.150				
			LOCAL:					
			TOTAL:	**0.750**				
		HOUSTON DISTRICT - FORT BEND COUNTY:	**FED:**	2.474	3.872	48.842	12.738	**67.926**
			STATE:	0.62	0.933	12.210	3.134	**16.896**
			LOCAL:				1.000	**1.000**
			TOTAL:	**3.093**	**4.805**	**61.052**	**16.872**	**85.822**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-73-120 TXDOT	**CR** MCFARLAND ROAD AT DICKINSON BAYOU .	REPLACE BRIDGE	**FED:**	0.341				
			STATE:	0.043				
			LOCAL:	0.043				
			TOTAL:	**0.426**				
0912-73-151	**CR** FRENCHTOWN RD AT HORSESHOE LAKE .	REPLACE BRIDGE AND APPROACHES (NBI# 12085AA0680001)	**FED:**		0.290			
			STATE:		0.073			
			LOCAL:					
			TOTAL:		**0.363**			
0912-73-182 GALVESTON CITY	**CS** SEAWALL BLVD; 39TH ST FERRY RD	MILLING OF 4 INCHES AND 2 INCHES OF ASPHALT OVERLAY	**FED:**			1.731		7-STP-MM
			STATE:					3-LOCAL CONT
			LOCAL:					3-NON-TRAD
			TOTAL:			**1.731**		
0912-73-198 TXDOT	**CS** OLIVE ST IN LEAGUE CITY AT UPRR .	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 859 558G)	**FED:**		0.189			
			STATE:		0.021			
			LOCAL:					
			TOTAL:		**0.210**			
0912-73-199 TXDOT	**CS** HUMBLE CAMP RD, TEXAS CITY AT UPRR .	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 859 554E)	**FED:**		0.167			
			STATE:		0.019			
			LOCAL:					
			TOTAL:		**0.186**			
0912-73-200 TXDOT	**CS** WETZEL RD, TEXAS CITY AT UPRR .	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 859 505H)	**FED:**		0.168			
			STATE:		0.019			
			LOCAL:					
			TOTAL:		**0.187**			
0686-01-046	**FM 1765** AT 33RD STREET S .	INSTALL INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANE	**FED:**			0.600		8-SAFE
			STATE:			0.067		
			LOCAL:					
			TOTAL:			**0.666**		
0686-01-048 TXDOT	**FM 1765** SH 146 14TH ST (EOM)	BASE REPAIR, MILLING, SEAL COAT AND 1.5" ACP O/L	**FED:**			0.802		1-PREV-M
			STATE:			0.200		
			LOCAL:					
			TOTAL:			**1.002**		
0686-02-026 TXDOT	**FM 1765** IH 45 SH 3	BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND STRIPING	**FED:**				1.043	1-PREV-M
			STATE:				0.261	
			LOCAL:					
			TOTAL:				**1.304**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1911-01-020	**FM 2004**	ACP OVERLAY	**FED:**	1.920				
TXDOT	SH 6		**STATE:**	0.480				
	SH 3		**LOCAL:**					
			TOTAL:	**2.400**				
1911-01-021	**FM 2004**	INSTALL TURN LANES	**FED:**	0.115				
TXDOT	AT FM 1765		**STATE:**	0.029				
	.		**LOCAL:**					
			TOTAL:	**0.143**				
2523-01-024	**FM 2004**	INTERSECTION IMPROVEMENTS	**FED:**	0.788				
TXDOT HOUSTON	1000' E OF ROBINSON RD		**STATE:**	0.197				
	1000' W OF BLIMP BASE RD		**LOCAL:**					
			TOTAL:	**0.985**				
1844-02-021	**FM 2351**	BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND STRIPING	**FED:**				0.574	1-PREV-M
TXDOT	FM 518		**STATE:**				0.144	
	BRAZORIA C/L		**LOCAL:**					
			TOTAL:				**0.718**	
3312-02-013	**FM 270**	ACP OVERLAY	**FED:**				0.216	1-PREV-M
TXDOT	FM 518		**STATE:**				0.054	
	FM 646		**LOCAL:**					
			TOTAL:				**0.270**	
0051-09-024	**FM 3005**	INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OUTFALL IMPROVEMENTS, OVERLAY AND STRIPING (PHASE 2)	**FED:**			2.000		1-PREV-M
TXDOT	2.75 MILES WEST OF JAMAICA BEACH		**STATE:**			0.500		
	WEST END OF GALVESTON'S SEAWALL		**LOCAL:**					
			TOTAL:			**2.500**		
0051-09-029	**FM 3005**	ACP OVERLAY & STRIPING	**FED:**			3.200		1-PREV-M
TXDOT	SAN LUIS PASS		**STATE:**			0.800		
	JAMAICA BEACH		**LOCAL:**					
			TOTAL:			**4.000**		
0978-02-069	**FM 517**	INSTALL INTERSECTION FLASHING BEACON	**FED:**		0.185			
TXDOT	AT FM 3436		**STATE:**		0.021			
	.		**LOCAL:**					
			TOTAL:		**0.206**			
0978-02-071	**FM 517**	IMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANE	**FED:**		0.765			
TXDOT	AT FM 146		**STATE:**		0.085			
	.		**LOCAL:**					
			TOTAL:		**0.849**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

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1002-02-018 TXDOT	**FM 517** BRAZORIA COUNTY LINE FM 646	TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)	**FED:**		0.334			
			STATE:		0.037			
			LOCAL:					
			TOTAL:		**0.372**			
1002-02-019 TXDOT	**FM 517** BRAZORIA C/L ALGOA-FRIENDSWOOD (DICKINSON BAYOU	BASE REPAIR, SEAL COAT, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**				1.068	1-PREV-M
			STATE:				0.267	
			LOCAL:					
			TOTAL:				**1.335**	
1002-02-020 TXDOT	**FM 517** FM 646 ALGOA FRIENDSWOOD	BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING	**FED:**				1.268	1-PREV-M
			STATE:				0.317	
			LOCAL:					
			TOTAL:				**1.585**	
0976-03-100 LEAGUE CITY	**FM 518** BAY AREA BLVD FM 2094	ACCESS MANAGEMENT IMPROVEMENTS INCLUDING RAISED MEDIANS, DRIVEWAY CLOSURES/CONSOLIDATION & INTERSECTION IMPROVEMENTS	**FED:**					
			STATE:	1.928				
			LOCAL:					
			TOTAL:	**2.410**				
0628-01-022 TXDOT	**FM 519** SH 3 LP 197	1.5" MILLING, BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND PROFILE STRIPING	**FED:**				1.114	1-PREV-M
			STATE:				0.278	
			LOCAL:					
			TOTAL:				**1.392**	
0979-01-025 TXDOT	**FM 519** SH 6 IH 45	BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING	**FED:**				0.794	1-PREV-M
			STATE:				0.199	
			LOCAL:					
			TOTAL:				**0.993**	
0979-01-026 TXDOT	**FM 519** IH 45 SH 3	1.5" MILLING, BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND PROFILE STRIPING	**FED:**				1.074	1-PREV-M
			STATE:				0.268	
			LOCAL:					
			TOTAL:				**1.342**	
0978-01-037 TXDOT	**FM 646** AT DICKINSON BAYOU .	LANDSCAPE DEVELOPMENT	**FED:**		0.040			
			STATE:		0.010			
			LOCAL:					
			TOTAL:		**0.050**			
0978-02-054 TXDOT	**FM 646** GRAND AVE FM 517	INSTALL CROSS CULVERTS, ADJUST DRIVEWAYS AND RESTORE DRAINAG	**FED:**		4.128			
			STATE:		1.032			
			LOCAL:					
			TOTAL:		**5.160**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

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0978-02-068	**FM 646**	BASE REPAIR, PLANNING AND ACP OVERLAY	**FED:**	0.768				
TXDOT	GRAND AVE		**STATE:**	0.192				
	9TH STREET		**LOCAL:**					
			TOTAL:	**0.960**				
2523-03-011	**FM 646**	INSTALL ADVANCED WARNING SIGNALS (CURVE)	**FED:**			0.052		8-SAFE
TXDOT	CURVE AT 25TH STREET		**STATE:**			0.006		
	.		**LOCAL:**					
			TOTAL:			**0.058**		
0500-01-143	**IH 45**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**			0.304		8-SAFE
TXDOT	AT SPUR 342		**STATE:**			0.034		
	.		**LOCAL:**					
			TOTAL:			**0.338**		
0500-04-126	**IH 45**	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	**FED:**			2.912		1-PREV-M
TXDOT	FM 518		**STATE:**			0.324		
	FM 517		**LOCAL:**					
			TOTAL:			**3.235**		
0500-04-127	**IH 45**	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	**FED:**			2.054		1-PREV-M
TXDOT	TEXAS CITY WYE		**STATE:**			0.228		
	FM 1765 (NB ML ONLY)		**LOCAL:**					
			TOTAL:			**2.282**		
0500-04-128	**IH 45**	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	**FED:**			0.428		1-PREV-M
TXDOT	0.1 MI S OF FM 1765		**STATE:**			0.048		
	CENTURY BLVD (NB FRTG RD ONLY)		**LOCAL:**					
			TOTAL:			**0.475**		
0500-04-129	**IH 45**	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	**FED:**			2.571		1-PREV-M
TXDOT	FM 1764		**STATE:**			0.286		
	TEXAS CITY WYE (SB ML AND FRTG RD)		**LOCAL:**					
			TOTAL:			**2.857**		
0367-02-077	**SH 124**	ASPHALT CONCRETE PAVEMENT OVERLAY	**FED:**		2.640			
TXDOT	SH 87		**STATE:**		0.660			
	CHAMBERS COUNTY LINE		**LOCAL:**					
			TOTAL:		**3.300**			
0389-06-102	**SH 146**	TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)	**FED:**		0.542			
TXDOT	FM 2094		**STATE:**		0.060			
	FM 1765		**LOCAL:**					
			TOTAL:		**0.602**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0389-06-103	**SH 146**	IMPROVE TRAFFIC SIGNAL	**FED:**			0.185		8-SAFE
TXDOT	AT FM 646		**STATE:**			0.021		
	.		**LOCAL:**					
			TOTAL:			**0.206**		
0389-06-104	**SH 146**	TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)	**FED:**		0.189			
TXDOT	FM 1765		**STATE:**		0.021			
	SL 197		**LOCAL:**					
			TOTAL:		**0.210**			
0389-07-037	**SH 146**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**			0.189		8-SAFE
TXDOT	AT FM 519		**STATE:**			0.021		
	.		**LOCAL:**					
			TOTAL:			**0.210**		
0051-03-103	**SH 3**	FLEXIBLE BASE REPAIR, 1.5" PLANING AND 1.5" ACP O/L	**FED:**			0.166		1-PREV-M
TXDOT	FM 517		**STATE:**			0.041		
	OLEANDER ST		**LOCAL:**					
			TOTAL:			**0.207**		
0051-03-106	**SH 3**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**			0.236		8-SAFE
TXDOT	AT SH 96		**STATE:**			0.026		
	.		**LOCAL:**					
			TOTAL:			**0.263**		
0051-03-107	**SH 3**	INSTALL INTERSECTION FLASHING BEACON	**FED:**			0.235		8-SAFE
TXDOT	AT FM 1764		**STATE:**			0.026		
	.		**LOCAL:**					
			TOTAL:			**0.261**		
0051-03-108	**SH 3**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**			0.387		8-SAFE
TXDOT	AT FM 1765/OAK STREET		**STATE:**			0.043		
	.		**LOCAL:**					
			TOTAL:			**0.430**		
0192-04-103	**SH 6**	BASE REPAIR, SEAL COAT AND 1.5" PFC ACP O/L	**FED:**	2.400				
TXDOT	FM 2004		**STATE:**	0.600				
	FM 1764		**LOCAL:**					
			TOTAL:	**3.000**				
0192-04-104	**SH 6**	BASE REPAIR, SEAL COAT AND 1.5" PFC ACP O/L	**FED:**				2.692	1-PREV-M
TXDOT	FM 2004		**STATE:**				0.673	
	IH 45		**LOCAL:**					
			TOTAL:				**3.366**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0051-04-063	**SH 87**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**				0.305	8-SAFE
TXDOT	AT 21ST STREET		**STATE:**				0.034	
	.		**LOCAL:**					
			TOTAL:				**0.339**	
0051-04-064	**SH 87**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**				0.305	8-SAFE
TXDOT	AT 39TH STREET		**STATE:**				0.034	
	.		**LOCAL:**					
			TOTAL:				**0.339**	
0051-04-065	**SH 87**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**				0.305	8-SAFE
TXDOT	AT 51ST STREET		**STATE:**				0.034	
	.		**LOCAL:**					
			TOTAL:				**0.339**	
0051-04-066	**SH 87**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**				0.236	8-SAFE
TXDOT	AT 53RD STREET		**STATE:**				0.026	
	.		**LOCAL:**					
			TOTAL:				**0.263**	
0976-07-012	**SH 96**	INSTALL ADVANCE WARNING SIGNALS & SIGNS	**FED:**		0.083			
TXDOT	AT SH146		**STATE:**		0.009			
	.		**LOCAL:**					
			TOTAL:		**0.092**			
0051-08-017	**SP 342**	2" MILLING, BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING	**FED:**				1.146	1-PREV-M
TXDOT	IH 45		**STATE:**				0.286	
	SEAWALL BLVD		**LOCAL:**					
			TOTAL:				**1.432**	
0912-73-122	**VA**	2004 ITS DEPLOYMENT PROGRAM (ITS EQUIPMENT AND ROUTE INFORMATION)	**FED:**	0.249				
TXDOT	PORT OF GALVESTON AND VICINITY		**STATE:**					
	.		**LOCAL:**	0.249				
			TOTAL:	**0.498**				
0912-73-181	**VA**	LANDSCAPE DEVELOPMENT	**FED:**		0.144			
TXDOT	VARIOUS LOCATIONS GALVESTON COUNTY		**STATE:**		0.036			
	ON FM 517 & SH 3		**LOCAL:**					
			TOTAL:		**0.180**			
		HOUSTON DISTRICT - GALVESTON COUNTY:	**FED:**	6.580	9.865	18.051	12.141	**46.637**
			STATE:	3.47	2.102	2.670	2.875	**11.116**
			LOCAL:	0.291				**0.291**
			TOTAL:	**10.822**	**11.968**	**20.721**	**15.016**	**58.526**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1685-07-005 TXDOT	**BF1960A** FM 1960 W OF LEE RD FM 1960 E OF HUMBLE	IMPLEMENT ACCESS MANAGEMENT TREATMENTS	**FED:**					
			STATE:	5.370				
			LOCAL:					
			TOTAL:	**5.370**				
1685-07-019 TXDOT	**BF1960A** LEE ROAD FM 1960(E)	BASE REPAIR, MILL, SEAL COAT, 1.5" ACP OVERLAY, PAVEMENT MARKINGS	**FED:**	4.640				
			STATE:	1.160				
			LOCAL:					
			TOTAL:	**5.800**				
0720-03-129 TXDOT	**BS 249B** 0.28 MI N OF FM 2920 1.1 MI S OF FM 2920	BASE REPAIR, MILL, SEAL COAT INTERLAYER AND 2.0" ACP OVERLAY	**FED:**			1.040		1-PREV-M
			STATE:			0.260		
			LOCAL:					
			TOTAL:			**1.300**		
0028-01-095 TXDOT	**BU 90-U** EAST OF BW 8 CONCRETE SECTION FM 2100	BASE REPAIR & ACP OVERLAY	**FED:**	2.800				
			STATE:	0.700				
			LOCAL:					
			TOTAL:	**3.500**				
3256-01-096 TXDOT	**BW 8** AT WHITE OAK BAYOU .	CHANNEL IMPROVEMENTS	**FED:**		0.200			
			STATE:		0.050			
			LOCAL:					
			TOTAL:		**0.250**			
3256-01-104 TXDOT	**BW 8** WESTPARK BOHEME DRIVE	LANDSCAPE DEVELOPMENT	**FED:**		0.240			
			STATE:		0.060			
			LOCAL:					
			TOTAL:		**0.369**			
0912-70-086	**CR** ON FAIRMONT PKWY AT UNDERWOOD RO .	IMPROVE TRAFFIC SIGNAL AT INTERSECTION	**FED:**			0.185		8-SAFE
			STATE:					
			LOCAL:			0.021		
			TOTAL:			**0.206**		
0912-70-090 TXDOT	**CR** HALL ROAD; AT WEST CANAL .	REPLACE BRIDGE AND APPROACHES (NBI# 12102B29729217)	**FED:**				0.258	6-BRIDGE
			STATE:				0.065	
			LOCAL:					
			TOTAL:				**0.323**	
0912-72-061 TXDOT	**CR** HOUSE-HAHL RD AT BIG CYPRESS CREEK .	REPLACE BRIDGE (NBI# 121020AA0207001)	**FED:**	0.583				
			STATE:	0.073				
			LOCAL:	0.073				
			TOTAL:	**0.729**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-72-332 TXDOT	**CR** CHEMICAL RD IN LA PORTE AT UPRR .	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 758 836R)	**FED:**		0.175			
			STATE:		0.019			
			LOCAL:					
			TOTAL:		**0.194**			
0912-70-064 CITY OF HOUSTON	**CS** BROADWAY STREET, IH 45 AIRPORT BOULEVARD IN HOUSTON	RECONSTRUCT 4-LN BOULEVARD W/PAVING, CURBS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES	**FED:**					
			STATE:	13.200				
			LOCAL:					
			TOTAL:	**16.500**				
0912-70-065 CITY OF HOUSTON	**CS** BEECHNUT ST; WILCREST DR KIRKWOOD RD	RECONSTRUCT BOULEVARD ROADWAY WITH PAVING, CURBS, STREET LIGHTING AND ALL UNDERGROUND UTILITIES	**FED:**	5.920				
			STATE:					
			LOCAL:	1.480				
			TOTAL:	**7.400**				
0912-70-067 TXDOT	**CS** AT ALICE JOHNSON JR HIGH SCHOOL .	PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD, HARRIS COUNTY PRECINCT 2	**FED:**				0.454	8-SAFE
			STATE:					3-LOCAL CONT
			LOCAL:					3-NON-TRAD
			TOTAL:				**0.454**	
0912-70-068 TXDOT	**CS** AT BANG ELEMENTARY SCHOOL .	WHITE OAK BAYOU SAFE ROUTE TO SCHOOL TRIAL, WEST HARRIS COUNTY MUD NUMBER 9	**FED:**		0.500			
			STATE:					
			LOCAL:					
			TOTAL:		**0.500**			
0912-70-089	**CS** ON AIRLINE DRIVE AT GOODSON DRIVE .	IMPROVE TRAFFIC SIGNAL AT INTERSECTION	**FED:**			0.185		8-SAFE
			STATE:					
			LOCAL:			0.021		
			TOTAL:			**0.206**		
0912-72-004 CITY OF HOUSTON	**CS** CITY OF HOUSTON MAINSTREET CORRIDOR .	LANDSCAPE (CITY OF HOUSTON SECTION 115 EARMARK) (FUNDING CSJ IS 0912-72-292)	**FED:**	1.771				
			STATE:					
			LOCAL:	0.133				
			TOTAL:	**1.904**				
0912-72-050 TXDOT	**CS** SOUTH JENSEN DR AT BUFFALO BAYOU .	REHABILITATE BRIDGE AND APPROACHES	**FED:**	1.040				
			STATE:	0.260				
			LOCAL:					
			TOTAL:	**1.300**				
0912-72-229	**CS** ALDINE WESTFIELD AT HCFCD DITCH .	REPLACE BRIDGE AND APPROACHES (NBI# 12102B02249004)	**FED:**	0.487				
			STATE:	0.122				
			LOCAL:					
			TOTAL:	**0.609**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

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0912-72-284 TXDOT	**CS** HOLLISTER RD AT PROETZELS BR .	REPLACE BRIDGE AND APPROACHES (NBI# 12102B32273204)	**FED:**				0.238	6-BRIDGE
			STATE:				0.059	
			LOCAL:					
			TOTAL:				**0.297**	
0912-72-285 TXDOT	**CS** MEMORIAL DR AT DRAINAGE DITCH .	REPLACE BRIDGE AND APPROACHES (NBI# 12102S44185001)	**FED:**			0.351		6-BRIDGE
			STATE:			0.088		
			LOCAL:					
			TOTAL:			**0.439**		
0912-72-289 CITY OF HOUSTON	**CS** AT BRINGHURST IN HOUSTON .	CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN HOUSTON TO SEPARATE PEDESTRIAN FROM RR TRAFFIC AND AMTRAK	**FED:**			0.880		10-MISC
			STATE:			0.220		3-LOCAL CONT
			LOCAL:					3-NON-TRAD
			TOTAL:			**1.100**		
0912-72-293 TXDOT	**CS** ON HEMPSTEAD, FROM WEST OF MANGU BRITTMOORE RD	BASE REPAIR,PLANING,2" OVERLAY AND STRIPING	**FED:**					
			STATE:	6.800				
			LOCAL:					
			TOTAL:	**6.800**				
1258-04-060 TXDOT	**FM 1093** AT BW 8 .	IMPROVE TRAFFIC SIGNAL	**FED:**			0.525		8-SAFE
			STATE:					
			LOCAL:					
			TOTAL:			**0.525**		
0523-03-010 TXDOT	**FM 1488** WALLER COUNTY LINE HARRIS COUNTY LINE	SEAL COAT, WITH THIN OVERLAY AND PAVEMENT MARKINGS	**FED:**		0.125			
			STATE:		0.031			
			LOCAL:					
			TOTAL:		**0.156**			
1743-01-009 TXDOT	**FM 1876** S OF BELLAIRE S OF OLD RICHMOND	2" PLANING, SEAL COAT, 1.5" ACP OVERLAY & PAVEMENT MARKINGS	**FED:**				1.037	1-PREV-M
			STATE:				0.259	
			LOCAL:					
			TOTAL:				**1.296**	
1812-01-020 TXDOT	**FM 1942** AT GULF PUMP DRAINAGE OUTFALL DITCH .	INSTALL RIPRAP & REPAIR SHOULDER	**FED:**			0.120		1-PREV-M
			STATE:			0.030		
			LOCAL:					
			TOTAL:			**0.150**		
1812-01-021 TXDOT	**FM 1942** AT N MAIN STREET .	CONSTRUCT LEFT TURN LANE	**FED:**			0.800		1-PREV-M
			STATE:			0.200		
			LOCAL:					
			TOTAL:			**1.000**		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1685-01-095	**FM 1960**	PAVEMENT MARKINGS	**FED:**	0.144				
	US 290		**STATE:**	0.036				
	SH 249		**LOCAL:**					
			TOTAL:	**0.180**				
1685-02-049	**FM 1960**	PAVEMENT MARKINGS	**FED:**	0.249				
	IH 45		**STATE:**	0.062				
	6.5 MI E OF IH 45 (HUMBLE BYPASS)		**LOCAL:**					
			TOTAL:	**0.311**				
1685-03-087	**FM 1960**	PAVEMENT MARKINGS	**FED:**	0.095				
	6.5 MI E OF IH 45 (HUMBLE BYPASS)		**STATE:**	0.024				
	US 59		**LOCAL:**					
			TOTAL:	**0.119**				
1685-03-088	**FM 1960**	MILL & ACP OVERLAY	**FED:**				0.680	1-PREV-M
TXDOT	LEE RD		**STATE:**				0.170	
	MCKAY BRIDGE		**LOCAL:**					
			TOTAL:				**0.850**	
1685-03-092	**FM 1960**	IMPROVE TRAFFIC SIGNAL	**FED:**		0.185			
TXDOT	AT LEE ROAD		**STATE:**		0.021			
	.		**LOCAL:**					
			TOTAL:		**0.206**			
1685-03-093	**FM 1960**	IMPROVE TRAFFIC SIGNAL	**FED:**		0.185			
TXDOT	AT TOWNSEN BLVD		**STATE:**		0.021			
	.		**LOCAL:**					
			TOTAL:		**0.206**			
1685-03-094	**FM 1960**	IMPROVE TRAFFIC SIGNAL	**FED:**		0.185			
TXDOT	AT ATASCOCITA ROAD		**STATE:**		0.021			
	.		**LOCAL:**					
			TOTAL:		**0.206**			
1685-03-096	**FM 1960**	PAVEMENT MARKINGS	**FED:**				0.720	1-PREV-M
TXDOT	US 59		**STATE:**				0.180	
	LIBERTY C/L		**LOCAL:**					
			TOTAL:				**0.900**	
1062-02-023	**FM 2100**	MILL & ACP OVERLAY	**FED:**	1.920				
TXDOT	FM 1960 (GUY ROAD)		**STATE:**	0.480				
	0.066 M. S OF HUFFMAN-CLEVELAND RD		**LOCAL:**					
			TOTAL:	**2.400**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

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1062-04-054 TXDOT	**FM 2100** US 90A 0.080 MILES NORTH OF URICH LANE	MILL AND ASPHALT CONCRETE PAVEMENT OVERLAY	**FED:**	1.040				
			STATE:	0.260				
			LOCAL:					
			TOTAL:	**1.300**				
1062-04-055 TXDOT	**FM 2100** SOUTH DIAMONDHEAD BLVD FM 1960 (GUY ROAD)	MILL, ACP OVERLAY & ADD LEFT TURN LANE	**FED:**	4.208				
			STATE:	1.052				
			LOCAL:					
			TOTAL:	**5.260**				
2941-01-021 TXDOT	**FM 2920** AT ROBERTS CEMETERY, LOBLOLLY, BINFORD & MUESCHKE	INTERSECTION IMPROVEMENTS	**FED:**	2.536				
			STATE:	0.634				
			LOCAL:					
			TOTAL:	**3.170**				
2941-01-023 TXDOT	**FM 2920** SH 249 NB FRONTAGE ROAD BUS 249	BASE REPAIR, MILL, SEAL COAT INTERLAYER, 2.0" ACP OVERLAY & PAVEMENT MARKINGS	**FED:**			0.184		1-PREV-M
			STATE:			0.046		
			LOCAL:					
			TOTAL:			**0.230**		
2941-01-024 TXDOT	**FM 2920** E OF US 290 SH 249	SEAL COAT, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	**FED:**				3.926	1-PREV-M
			STATE:				0.982	
			LOCAL:					
			TOTAL:				**4.908**	
2941-02-050 TXDOT	**FM 2920** BUS 249 HOWARD ST	BASE REPAIR, MILL, SEAL COAT INTERLAYER, 2.0" ACP OVERLAY & PAVEMENT MARKINGS	**FED:**			0.960		1-PREV-M
			STATE:			0.240		
			LOCAL:					
			TOTAL:			**1.200**		
0111-01-092 TXDOT	**FM 521** IH 610 BW 8	BASE REPAIR, MILL, SEAL COAT AND 1.5" OVERLAY	**FED:**				1.642	1-PREV-M
			STATE:				0.410	
			LOCAL:					
			TOTAL:				**2.052**	
0111-01-094 TXDOT	**FM 521** FM 521 SB FRTG IN HOUSTON AT UPRR .	FY 2014 RR SIGNAL & WARNING DEVICES (UPRR DOT# 745 004L)	**FED:**		0.204			
			STATE:		0.023			
			LOCAL:					
			TOTAL:		**0.227**			
0271-06-120 TXDOT	**IH 10** AT MASON CREEK .	EROSION REPAIR AND CHANNEL PROTECTION	**FED:**				1.800	1-PREV-M
			STATE:				0.200	
			LOCAL:					
			TOTAL:				**2.000**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

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0271-06-122	**IH 10**	LANDSCAPE DEVELOPMENT	**FED:**		0.072			
TXDOT	AT KATY FT BEND RD & US 90		**STATE:**		0.008			
	.		**LOCAL:**					
			TOTAL:		**0.080**			
0508-01-034	**IH 10**	INSTALL CTMS	**FED:**		2.340			
TXDOT	CROSBY-LYNCHBURG ROAD		**STATE:**		0.260			
	GARTH ROAD		**LOCAL:**					
			TOTAL:		**2.600**			
0508-01-276	**IH 10**	REPLACE BRIDGE AND APPROACHES	**FED:**					
TXDOT	ON ELYSIAN ST.; FROM COMMERCE ST.		**STATE:**		34.518			
	BROOKS ST.		**LOCAL:**					
			TOTAL:		**34.518**			
0508-01-332	**IH 10**	HIGH MAST ILLUMINATION	**FED:**	2.610				
	MERCURY		**STATE:**	0.290				
	CLOVERLEAF ST		**LOCAL:**					
			TOTAL:	**2.900**				
0508-01-338	**IH 10**	REPLACE EXIT RAMP ACP WITH CONCRETE PAVEMENT	**FED:**			0.864		1-PREV-M
TXDOT	AT THOMPSON RD		**STATE:**			0.096		
	.		**LOCAL:**					
			TOTAL:			**0.960**		
0508-01-339	**IH 10**	FULL DEPTH REPAIR, MILLING, CURB REPAIR & ASPHALTIC CONCRETE PAVEMENT OVERLAY	**FED:**	0.333				
TXDOT	CROSBY LYNCHBURG		**STATE:**	0.037				
	E OF OAKLAND AVE (EB FRONTAGE RD)		**LOCAL:**					
			TOTAL:	**0.370**				
0508-01-341	**IH 10**	REPLACE EXISTING JOINTED CONCRETE RAMP AND EXISTING ACP WITH CRCP	**FED:**				0.711	1-PREV-M
TXDOT	EB RAMP TO SP 300 AND CONNECTOR		**STATE:**				0.079	
	.		**LOCAL:**					
			TOTAL:				**0.790**	
0508-01-343	**IH 10**	REHABILITATION OF BRIDGE DECK (NBI 12102050801223)	**FED:**	1.500				
TXDOT	AT MEADOW STREET		**STATE:**					
	.		**LOCAL:**					
			TOTAL:	**1.500**				
0508-01-344	**IH 10**	LANDSCAPE DEVELOPMENT	**FED:**		1.260			
TXDOT	IH 45		**STATE:**		0.315			
	CHAMBERS COUNTY LINE		**LOCAL:**					
			TOTAL:		**1.575**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0110-05-117	IH 45 AT LOUETTA .	REPLACE EXISTING TWLTL WITH RAISED MEDIAN, CURB AND RIPRAP	FED:	0.225				
			STATE:	0.025				
			LOCAL:					
			TOTAL:	0.250				
0110-06-136 TXDOT	IH 45 AT FM 525 .	IMPROVE TRAFFIC SIGNAL	FED:			0.266		8-SAFE
			STATE:			0.030		
			LOCAL:					
			TOTAL:			0.296		
0500-03-044	IH 45 IH 45 NB AT WHITE OAK BAYOU .	REPLACE BRIDGE AND APPROACHES (NBI# 121020050003112)	FED:		23.040			
			STATE:		2.560			
			LOCAL:					
			TOTAL:		25.600			
0500-03-567 TXDOT	IH 45 IH 10 IH 610 NORTH LOOP	MILL AND OVERLAY	FED:		3.981			
			STATE:		0.442			
			LOCAL:					
			TOTAL:		4.423			
0500-03-575 TXDOT	IH 45 .112 MI N OF DIXIE FARM RD 1.04 MI S OF FM 2351	INSTALL HIGH MAST LIGHTING	FED:			1.248		1-PREV-M
			STATE:			0.139		
			LOCAL:					
			TOTAL:			1.387		
0500-03-578 TXDOT	IH 45 S OF BAY AREA BLVD S OF KOBAYASHI DRIVE	RESTRIPING AND SIGNING FOR ULTIMATE CONFIGURATION	FED:				1.170	1-PREV-M
			STATE:				0.130	
			LOCAL:					
			TOTAL:				1.300	
0500-03-580 TXDOT	IH 45 NB & SB FRONTAGE RD FROM SCOTT ST WAYSIDE DR	CONCRETE PAVEMENT, ASPHALT STABILIZED BASE, CEMENT TREATED BASE, CONCRETE CURB AND SIDEWALK	FED:				3.478	1-PREV-M
			STATE:				0.386	
			LOCAL:					
			TOTAL:				3.864	
0500-03-585 TXDOT	IH 45 MEMORIAL DRIVE IH-10	DECK REPLACEMENT AND MAINTENANCE	FED:		3.600			
			STATE:		0.400			
			LOCAL:					
			TOTAL:		4.000			
0500-03-586 TXDOT	IH 45 MEMORIAL DRIVE IH-10	CLEAN AND PAINT STEEL BRIDGE MEMBERS	FED:		7.650			
			STATE:		0.850			
			LOCAL:					
			TOTAL:		8.500			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

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0271-14-224 TXDOT	**IH 610** AT IH 45(N) INTERCHANGE .	ASPHALT OVERLAY OF IH 610 MAIN LANES AT IH 45	**FED:**	1.080				
			STATE:	0.120				
			LOCAL:					
			TOTAL:	**1.200**				
0271-15-086 TXDOT	**IH 610** AT IH 10 (E) INTERCHANGE .	SHOULDER REPAIR (BASE REPAIR AND 2.0" ACP O/L), PAVEMENT REP FULL DEPTH REP, CONC STRUCTURE REP, CONC BEAM REP, ETC.	**FED:**			3.463		1-PREV-M
			STATE:			0.385		
			LOCAL:					
			TOTAL:			**3.848**		
0271-15-087 TXDOT	**IH 610** IH 10 HOUSTON SHIP CHANNEL	PAVEMENT MARKINGS	**FED:**			0.400		1-PREV-M
			STATE:			0.100		
			LOCAL:					
			TOTAL:			**0.500**		
0271-16-130	**IH 610** .228 MILES WEST OF LONG DRIVE .241 MILES EAST OF SH 288	HIGH MAST ILLUMINATION	**FED:**	1.803				
			STATE:					
			LOCAL:					
			TOTAL:	**1.803**				
0271-16-134 TXDOT	**IH 610** AT CRESTMONT STREET .	IMPROVE TRAFFIC SIGNAL	**FED:**		0.257			
			STATE:		0.029			
			LOCAL:					
			TOTAL:		**0.286**			
0271-16-135 TXDOT	**IH 610** AT US 90A .	IMPROVE TRAFFIC SIGNAL	**FED:**		0.257			
			STATE:		0.029			
			LOCAL:					
			TOTAL:		**0.286**			
0271-17-154	**IH 610** WESTPARK .	SEAL RETAINING WALL JOINTS ON SB FRONTAGE ROAD	**FED:**	0.405				
			STATE:	0.045				
			LOCAL:					
			TOTAL:	**0.450**				
0027-13-203 TXDOT	**IH 69** 0.924 MI SOUTH OF BISSONNET 0.341 MI NORTH OF S. RICE AVE	PLANNING, SEAL COAT AND THIN OVERLAY (FRONTAGE ROADS)	**FED:**		2.960			
			STATE:		0.740			
			LOCAL:					
			TOTAL:		**3.700**			
0177-06-082 TXDOT	**IH 69** WILL CLAYTON MONTGOMERY C/L	LANDSCAPE DEVELOPMENT	**FED:**		0.080			
			STATE:		0.020			
			LOCAL:					
			TOTAL:		**0.100**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

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CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0389-05-114 TXDOT	SH 146 AT TAYLOR BAYOU .	WRAP CRACKED BEAMS ON BRIDGE TO PREVENT FURTHER DETERIORATION	FED:				0.080	1-PREV-M
			STATE:				0.020	
			LOCAL:					
			TOTAL:				0.100	
0389-05-121 TXDOT	SH 146 AT WEST FAIRMONT PKWY .	IMPROVE TRAFFIC SIGNAL	FED:			0.257		8-SAFE
			STATE:			0.029		
			LOCAL:					
			TOTAL:			0.286		
0389-05-122 TXDOT	SH 146 AT WHARTON WEEMS .	REPLACE SB ENTRANCE RAMP & REPLACE SB EXIT RAMP	FED:			0.214		1-PREV-M
			STATE:			0.054		
			LOCAL:					
			TOTAL:			0.268		
0389-05-123 TXDOT	SH 146 VARIOUS LOCATIONS .	LANDSCAPE DEVELOPMENT	FED:			0.300		10-MISC
			STATE:			0.075		
			LOCAL:					
			TOTAL:			0.375		
0389-12-089 TXDOT	SH 146 VARIOUS LOCATIONS .	LANDSCAPE DEVELOPMENT	FED:			0.300		10-MISC
			STATE:			0.075		
			LOCAL:					
			TOTAL:			0.375		
0389-12-090 TXDOT	SH 146 AT FRED HARTMAN BRIDGE .	STAY CABLE MAINTENANCE	FED:		2.400			
			STATE:		0.600			
			LOCAL:					
			TOTAL:		3.000			
0389-13-057 TXDOT	SH 146 0.19 MILES SOUTH OF WEST MAIN 0.37 MILES SOUTH OF WEST TEXAS	1 MILLING, 1 ACP OVERLAY OF SHOULDERS/GORE AREAS AND STRIPING	FED:			0.160		1-PREV-M
			STATE:			0.040		
			LOCAL:					
			TOTAL:			0.200		
0389-13-059 TXDOT	SH 146 AT SPUR 330 .	LANDSCAPE DEVELOPMENT	FED:			0.400		10-MISC
			STATE:			0.100		
			LOCAL:					
			TOTAL:			0.500		
0502-01-207 TXDOT	SH 225 0.23 MILES WEST OF RICHEY 0.36 MILES EAST OF RED BLUFF	CLEAN AND SEAL JOINTS, FULL DEPTH REPAIR, MILLING AND 1.5" OVERLAY OF SHOULDERS	FED:		0.800			
			STATE:		0.200			
			LOCAL:					
			TOTAL:		1.000			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

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0502-01-209	**SH 225**	IMPROVE TRAFFIC SIGNAL	**FED:**			0.472		8-SAFE
TXDOT	AT BW 8		**STATE:**			0.052		
	.		**LOCAL:**					
			TOTAL:			**0.525**		
0502-01-210	**SH 225**	REHAB MAIN LANE BRIDGE APPROACHES: MILL, SLAB JACK, CONCRETE PAVEMENT AT 5 EB AND WB LOCATIONS	**FED:**				4.315	1-PREV-M
TXDOT	BW 8		**STATE:**				1.079	
	TIDAL RD		**LOCAL:**					
			TOTAL:				**5.394**	
0502-01-211	**SH 225**	PAVEMENT MARKINGS	**FED:**			0.504		1-PREV-M
TXDOT	BW 8		**STATE:**			0.126		
	SH 146 (MAINLANES & FRONTAGE ROADS)		**LOCAL:**					
			TOTAL:			**0.630**		
0502-01-212	**SH 225**	DRAINAGE IMPROVEMENTS ON EB FRONTAGE ROAD	**FED:**				0.387	1-PREV-M
TXDOT	GOODYEAR		**STATE:**				0.097	
	BW 8 (ON EB FRONTAGE ROAD ONLY)		**LOCAL:**					
			TOTAL:				**0.484**	
0720-03-127	**SH 249**	IMPROVE TRAFFIC SIGNAL	**FED:**		0.038			
TXDOT	AT FM 1960		**STATE:**		0.004			
	.		**LOCAL:**					
			TOTAL:		**0.043**			
0720-03-128	**SH 249**	IMPROVE TRAFFIC SIGNAL	**FED:**		0.185			
TXDOT	AT VETERANS MEMORIAL DRIVE		**STATE:**		0.021			
	.		**LOCAL:**					
			TOTAL:		**0.206**			
0051-02-079	**SH 3**	ADDITION OF RIGHT TURN LANE STORAGE, SIDEWALKS, RAILROAD PLANKING/SIGNALS WITH TRAFFIC SIGNALS	**FED:**	2.318				
TXDOT	AT FM 2351 AND AT SOUTH SHAVER ROAD		**STATE:**					
	.		**LOCAL:**					
			TOTAL:	**2.318**				
0051-02-088	**SH 3**	DRAINAGE IMPROVEMENTS	**FED:**			0.333		1-PREV-M
TXDOT	S RICHEY		**STATE:**			0.083		
	COLLEGE AVE		**LOCAL:**					
			TOTAL:			**0.416**		
0051-02-091	**SH 3**	DRAINAGE IMPROVEMENTS (PHASE V)	**FED:**	1.000				
TXDOT	HORSEPEN BAYOU		**STATE:**					
	GALVESTON C/L		**LOCAL:**					
			TOTAL:	**1.000**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

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0051-06-013 TXDOT	**SH 3** WINKLER DR. S RICHEY	DRAINAGE IMPROVEMENTS	**FED:**			0.333		1-PREV-M
			STATE:			0.083		
			LOCAL:					
			TOTAL:			**0.416**		
0178-01-035 TXDOT	**SH 35** AIRPORT BLVD BRISBANE	JRCP, MILL, JOINT REPAIR AND 1.5" ACP OVERLAY	**FED:**				0.572	1-PREV-M
			STATE:				0.143	
			LOCAL:					
			TOTAL:				**0.715**	
3256-01-102 TXDOT	**SL 8** AT HAMMERLY BLVD .	IMPROVE TRAFFIC SIGNAL	**FED:**			0.257		8-SAFE
			STATE:			0.029		
			LOCAL:					
			TOTAL:			**0.286**		
3256-01-103 TXDOT	**SL 8** AT KEMPWOOD DRIVE .	IMPROVE TRAFFIC SIGNAL	**FED:**			0.257		8-SAFE
			STATE:			0.029		
			LOCAL:					
			TOTAL:			**0.286**		
3256-02-091 TXDOT	**SL 8** AT 45 (BW 8 EB TO IH 45 SB AND IH 45 NB TO BW 8 EB)	CONSTRUCT MULTILAYER POLYMER CONCRETE OVERLAY AT BRIDGE APPROACHES	**FED:**				0.616	1-PREV-M
			STATE:				0.154	
			LOCAL:					
			TOTAL:				**0.770**	
0508-07-281 TXDOT	**SP 330** EAST OF OAKLAND AVE(EB FRONTAGE RD) BAYWAY DR	FULL DEPTH REPAIR, MILLING, CURB REPAIR AND ASPHALTIC CONCRETE PAVEMENT OVERLAY	**FED:**	0.426				
			STATE:	0.106				
			LOCAL:					
			TOTAL:	**0.532**				
0508-07-282 TXDOT	**SP 330** AIRHART GARTH RD	FULL DEPTH REPAIR, MILLING, CURB REPAIR & ASPHALTIC CONCRETE PAVEMENT OVERLAY	**FED:**	0.504				
			STATE:	0.126				
			LOCAL:					
			TOTAL:	**0.630**				
0389-16-008 TXDOT	**SP 501** WHARTON WEEMS SHADY LN	BASE REPAIR, 318 AR, 1.52" TY D ACP OVERLAY AND STRIPING	**FED:**				0.481	1-PREV-M
			STATE:				0.120	
			LOCAL:					
			TOTAL:				**0.601**	
0027-15-026 TXDOT	**SP 527** NB & SB FRONTAGE RDS FROM ALABAMA RICHMOND AVE	CONCRETE PAVEMENT, ASPHALT STABILIZED BASE, CEMENT TREATED BASE, CONCRETE CURB AND SIDEWALK	**FED:**				1.576	1-PREV-M
			STATE:				0.394	
			LOCAL:					
			TOTAL:				**1.970**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

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CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0027-13-190 TXDOT	**US 59** LANCASHIRE STREET (W. OF NEWCASTLE) SHEPHERD DRIVE	RECONSTRUCT FRONTAGE ROADS AND INTERSECTIONS	**FED:**	12.000				
			STATE:	3.000				
			LOCAL:					
			TOTAL:	**15.000**				
0027-13-202 TXDOT	**US 59** 0.843 MILES SOUTH OF BISSONNET 0.142 MILES NORTH OF SOUTH RICE AVE	SEAL COAT, CAM LEVEL UP, THIN ASPHALT OVERLAY AND PAVEMENT MARKERS	**FED:**	12.000				
			STATE:					
			LOCAL:					
			TOTAL:	**12.000**				
0027-13-208 TXDOT	**US 59** AT BW 8 .	RECONSTRUCTION OF NB BRIDGE SLAB	**FED:**	1.000				
			STATE:					
			LOCAL:					
			TOTAL:	**1.000**				
0027-13-901	**US 59** SP 527 TO US 59 (MONTROSE TO MANDELL)	LANDSCAPE, BRIDGE LIGHTING AND MAINTENANCE AGREEMENT (COMPLETES 0027-13-171 AND 0027-15-020)	**FED:**	1.000				
			STATE:					
			LOCAL:					
			TOTAL:	**1.000**				
0177-11-150 TXDOT	**US 59** VARIOUS LOCATIONS ON US 59 .	SEAL BRIDGE DECK CRACKING	**FED:**			2.080		1-PREV-M
			STATE:			0.520		
			LOCAL:					
			TOTAL:			**2.600**		
0177-11-151 TXDOT	**US 59** AT LAURA KOPPE .	RECONSTRUCT SOUTH ABUTMENT BACKWALL	**FED:**				0.208	1-PREV-M
			STATE:				0.052	
			LOCAL:					
			TOTAL:				**0.260**	
0177-11-152 TXDOT	**US 59** AT CROSSTIMBERS .	REPLACE TILTED PRECAST COPING AT RETAINING WALL WITH CAST IN PLACE COPING AND CLEAN & SEAL COPING/FLUME INTERFACE	**FED:**				0.048	1-PREV-M
			STATE:				0.012	
			LOCAL:					
			TOTAL:				**0.060**	
0028-02-089 TXDOT	**US 90** AT LINDSTROM ROAD .	INSTALL INTERSECTION FLASHING BEACON	**FED:**				0.232	8-SAFE
			STATE:				0.026	
			LOCAL:					
			TOTAL:				**0.257**	
0028-02-090 TXDOT	**US 90** IH 610 BW 8	LANDSCAPE DEVELOPMENT	**FED:**		0.480			
			STATE:		0.120			
			LOCAL:					
			TOTAL:		**0.600**			

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0027-09-099	**US 90A**	INSTALL MEDIAN BARRIER	**FED:**	0.850				
TXDOT	FORT BEND COUNTY LINE		**STATE:**	0.094				
	0.33 MILES WEST OF HIRAM CLARKE RD		**LOCAL:**					
			TOTAL:	**0.945**				
0027-09-100	**US 90A**	INSTALL SAFTY LIGHTING	**FED:**	1.814				
TXDOT	IH 610		**STATE:**	0.202				
	0.37MI E OF BW 8		**LOCAL:**					
			TOTAL:	**2.016**				
0027-10-062	**US 90A**	REPLACE TWO BRIDGES (NBI# 12102002710257	**FED:**		9.798			
	0.19 MI S. OF U.P.R.R. BASIN YARD	NB AND NBI# 12102002710065 SB)	**STATE:**		2.449			
	0.20 MI N. OF U.P.R.R. BASIN YARD		**LOCAL:**					
			TOTAL:		**12.247**			
0027-10-069	**US 90A**	RECONSTRUCT INTERSECTION AT IH45, FLEXIBLE	**FED:**	1.480				
	IH 45	PAVEMENT REPAIR, CURB REPAIR AND FULL	**STATE:**	0.370				
	AVENUE W	DEPTH REPAIR	**LOCAL:**					
			TOTAL:	**1.850**				
0912-00-381	**VA**	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	**FED:**	2.000				
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.500				
	.		**LOCAL:**					
			TOTAL:	**2.500**				
0912-00-413	**VA**	NEW TRAFFIC SIGNALS	**FED:**	1.200				
	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.300				
	.		**LOCAL:**					
			TOTAL:	**1.500**				
0912-00-418	**VA**	NEW SATELLITE BUILDING POWER SYSTEMS	**FED:**	0.720				
	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.180				
	.		**LOCAL:**					
			TOTAL:	**0.900**				
0912-00-420	**VA**	NEW TRAFFIC SIGNALS	**FED:**	1.600				
	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.400				
	.		**LOCAL:**					
			TOTAL:	**2.000**				
0912-00-440	**VA**	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	**FED:**			1.120		1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**			0.280		
	.		**LOCAL:**					
			TOTAL:			**1.400**		

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0912-00-441	**VA**	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	**FED:**		1.120			
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**		0.280			
	.		**LOCAL:**					
			TOTAL:		**1.400**			
0912-00-442	**VA**	REPLACE 6 AGING DYNAMIC MESSAGE SIGNS	**FED:**		0.400			
TXDOT	VARIOUS LOCATIONS		**STATE:**		0.100			
	.		**LOCAL:**					
			TOTAL:		**0.500**			
0912-00-443	**VA**	INSTALL SUPPLEMENTAL CCTV CAMERAS AT	**FED:**		0.200			
TXDOT	VARIOUS LOCATIONS	CRITICAL LOCAITONS	**STATE:**		0.050			
	.		**LOCAL:**					
			TOTAL:		**0.250**			
0912-00-456	**VA**	ITS COMMUNICATIONS (NON LETTING)	**FED:**	0.160				
	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.040				
	.		**LOCAL:**					
			TOTAL:	**0.200**				
0912-00-458	**VA**	ITS SUPPORT (NON LETTING)	**FED:**	2.800				
	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.700				
	.		**LOCAL:**					
			TOTAL:	**3.500**				
0912-00-472	**VA**	REHAB 10 DMS BOARDS	**FED:**			0.400		1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**			0.100		
	.		**LOCAL:**					
			TOTAL:			**0.500**		
0912-00-478	**VA**	REHAB 10 DMS BOARDS	**FED:**				0.400	1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**				0.100	
	.		**LOCAL:**					
			TOTAL:				**0.500**	
0912-00-484	**VA**	UPGRADE & MODERNIZE SIGNALS	**FED:**	0.560				
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.140				
	.		**LOCAL:**					
			TOTAL:	**0.700**				
0912-00-485	**VA**	LANDSCAPE DEVELOPMENT	**FED:**		1.035			
	VAR LOCATIONS ON IH10, FROM PIN OAK		**STATE:**		0.115			
	IH45		**LOCAL:**					
			TOTAL:		**1.150**			

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0912-00-489	**VA**	LANDSCAPE DEVELOPMENT	**FED:**		0.800			
	VARIOUS LOCATIONS WITHIN DISTRICT		**STATE:**		0.200			
	.		**LOCAL:**					
			TOTAL:		**1.000**			
0912-00-490	**VA**	LANDSCAPE DEVELOPMENT	**FED:**		0.776			
	VARIOUS LOCATIONS WITHIN DISTRICT		**STATE:**		0.194			
	.		**LOCAL:**					
			TOTAL:		**0.970**			
0912-00-509	**VA**	REPAIR BRIDGE APPROACH SLABS	**FED:**			4.080		1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**			1.020		
	.		**LOCAL:**					
			TOTAL:			**5.100**		
0912-70-085	**VA**	LANDSCAPE DEVELOPMENT	**FED:**	0.789				
	US 59		**STATE:**	0.197				
	IH 10 EAST		**LOCAL:**					
			TOTAL:	**0.986**				
0912-70-094	**VA**	O/L BRIDGE DECK, REP BRIDGE CONC STRUCTURES, INSTALL CFRP, CLEAN & SEAL EXIST JOINTS, CLEAN & PAINT BEAMS, ETC.	**FED:**			2.216		1-PREV-M
TXDOT	VARIOUS LOCATIONS WITHIN CENTRAL HOUSTON AREA		**STATE:**			0.554		
			LOCAL:					
			TOTAL:			**2.770**		
0912-70-099	**VA**	CONSTRUCT CURB RAMPS ON IH 45, SH 249, SS 261, FM 525 AND HARDY ROAD IN HARRIS COUNTY	**FED:**		1.600			
TXDOT	VARIOUS LOCATIONS IN HARRIS COUNTY		**STATE:**		0.400			
	.		**LOCAL:**					
			TOTAL:		**2.000**			
0912-71-001	**VA**	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS FOR URBAN GRADE SEPARATIONS	**FED:**	5.000				
GULF COAST RAIL	WEST BELT SUBDIVISION		**STATE:**					
	.		**LOCAL:**	1.250				
			TOTAL:	**6.250**				
0912-72-241	**VA**	SLOPE REPAIR, CHANNEL STABILIZATION, RETAINING WALL, AND STEEL PILING	**FED:**	1.840				
	VARIOUS LOCATIONS IN HOUSTON		**STATE:**	0.460				
	.		**LOCAL:**					
			TOTAL:	**2.300**				
0912-72-288	**VA**	CONSTRUCT ADA CURB RAMPS ALONG IH 45 AND SH 288 IN HARRIS COUNTY	**FED:**	1.200				
TXDOT	AT VARIOUS LOCATIONS ALONG IH 45 AT SH 288 IN HARRIS COUNTY		**STATE:**	0.300				
			LOCAL:					
			TOTAL:	**1.500**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-72-294	**VA**	SHOULDER REPAIR (BASE REPAIR & 2.0" ACP	**FED:**				2.280	1-PREV-M
TXDOT	VARIOUS LOCATIONS WITHIN CENTRAL	O/L), FLEX PAVEMENT REP, FULL DEPTH REP OF	**STATE:**				0.570	
	HOUSTON AREA	EXIST CONC, CLEAN/ SEAL BRIDGE JOINTS	**LOCAL:**					
			TOTAL:				**2.850**	
		HOUSTON DISTRICT - HARRIS COUNTY:	**FED:**	87.650	67.130	25.157	27.308	**207.245**
			STATE:	37.87	45.149	5.081	5.687	**93.783**
			LOCAL:	2.936		0.041		**2.977**
			TOTAL:	**131.752**	**112.348**	**30.279**	**32.996**	**307.375**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-37-206	**CR**	REPLACE BRIDGE AND APPROACHES (NBI#	**FED:**	0.220				
TXDOT	LEXINGTON DR AT CARTERS SLOUGH	12170AA1352055)	**STATE:**	0.055				
	.		**LOCAL:**					
			TOTAL:	**0.275**				
0912-37-209	**CR**	REPLACE BRIDGE AND APPROACHES (NBI#	**FED:**	0.220				
	WINDMILL LANE AT DRAW	12170AA2090001)	**STATE:**	0.055				
	.		**LOCAL:**					
			TOTAL:	**0.275**				
0912-37-219	**CR**	REPLACE BRIDGE AND APPROACHES (NBI#	**FED:**		0.294			
TXDOT	MOUNT MARIAH AT LITTLE CANEY CREEK	12170AA0435001)	**STATE:**		0.073			
	.		**LOCAL:**					
			TOTAL:		**0.367**			
0912-37-221	**CR**	REPLACE BRIDGE AND APPROACHES (NBI#	**FED:**			0.446		6-BRIDGE
TXDOT	DACUS JOHNSON RD AT LAKE CREEK	12170AA0150001)	**STATE:**			0.112		
	.		**LOCAL:**					
			TOTAL:			**0.558**		
1259-01-036	**FM 1097**	WIDEN FOR CLTL AND 2" OVERLAY	**FED:**			2.560		1-PREV-M
TXDOT	IH 45		**STATE:**			0.640		
	SH 75		**LOCAL:**					
			TOTAL:			**3.200**		
1259-01-039	**FM 1097**	BASE REPAIR AND 1.5" ACP O/L	**FED:**			2.560		1-PREV-M
TXDOT	FM 149		**STATE:**			0.640		
	IH 45		**LOCAL:**					
			TOTAL:			**3.200**		
1402-03-011	**FM 1375**	OCST AND PAVEMENT MARKINGS	**FED:**				0.320	1-PREV-M
TXDOT	FM 149		**STATE:**				0.080	
	WALKER C/L		**LOCAL:**					
			TOTAL:				**0.400**	
1417-01-030	**FM 1484**	OCST AND PAVEMENT MARKINGS	**FED:**				0.720	1-PREV-M
TXDOT	FM 2432		**STATE:**				0.180	
	SH 105		**LOCAL:**					
			TOTAL:				**0.900**	
1062-01-028	**FM 1485**	CENTERLINE PROFILE STRIPING	**FED:**		1.080			
TXDOT	AT SL 494		**STATE:**		0.120			
	HARRIS C/L		**LOCAL:**					
			TOTAL:		**1.200**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1062-01-029	**FM 1485**	BASE REPAIR AND 2" ACP O/L	**FED:**		0.960			
TXDOT	SL 494		**STATE:**		0.240			
	HARRIS C/L		**LOCAL:**					
			TOTAL:		**1.200**			
0523-10-042	**FM 1488**	INTERSECTION IMPROVEMENTS	**FED:**				0.512	1-PREV-M
TXDOT	AT IH 45		**STATE:**				0.128	
	.		**LOCAL:**					
			TOTAL:				**0.640**	
0720-02-077	**FM 149**	RECONSTRUCT ROADWAY, WIDEN FOR CLTL AND 2" SURFACE OVERLAY	**FED:**				3.120	1-PREV-M
TXDOT	FM 1097		**STATE:**				0.780	
	SH 105		**LOCAL:**					
			TOTAL:				**3.900**	
1706-02-007	**FM 1791**	OCST AND PAVEMENT MARKINGS	**FED:**				0.160	1-PREV-M
TXDOT	FM 149		**STATE:**				0.040	
	WALKER C/L		**LOCAL:**					
			TOTAL:				**0.200**	
1912-01-020	**FM 2090**	INSTALL INTERSECTION FLASHING BEACON	**FED:**				0.187	8-SAFE
TXDOT	AT CROCKETT MARTIN		**STATE:**				0.021	
	.		**LOCAL:**					
			TOTAL:				**0.208**	
3158-01-031	**FM 3083**	CONSTRUCT GRADE SEPARATION (DOT# 448 431H)	**FED:**					
CITY OF CONROE	AT UPRR		**STATE:**		10.800			
	.		**LOCAL:**		2.700			
			TOTAL:		**13.500**			
3158-01-037	**FM 3083**	BASE REPAIR AND 1.5" ACP O/L	**FED:**			0.400		1-PREV-M
TXDOT	LP 336		**STATE:**			0.100		
	SH 105		**LOCAL:**					
			TOTAL:			**0.500**		
3158-01-038	**FM 3083**	BASE REPAIR AND 1.5" ACP O/L	**FED:**			2.240		1-PREV-M
TXDOT	SH 105		**STATE:**			0.560		
	FM 1485		**LOCAL:**					
			TOTAL:			**2.800**		
2897-01-014	**FM 830**	OCST AND PAVEMENT MARKINGS	**FED:**				0.400	1-PREV-M
TXDOT	LAKE CONROE		**STATE:**				0.100	
	SH 75		**LOCAL:**					
			TOTAL:				**0.500**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0675-08-107	**IH 45**	LANDSCAPE DEVELOPMENT	**FED:**	0.518				
	SH 336 SOUTH LOOP		**STATE:**	0.129				
	NORTH LEAGUE LINE ROAD		**LOCAL:**					
			TOTAL:	**0.647**				
0177-05-110	**IH 69**	LANDSCAPE DEVELOPMENT	**FED:**		0.980			
TXDOT	HARRIS COUNTY		**STATE:**		0.245			
	LIBERTY COUNTY LINE		**LOCAL:**					
			TOTAL:		**1.225**			
0338-02-041	**SH 105**	BASE REPAIR AND 1.5" ACP O/L	**FED:**			1.760		1-PREV-M
TXDOT	0.25 MI W OF GRIMES C/L		**STATE:**			0.440		
	PLANTERSVILLE RD		**LOCAL:**					
			TOTAL:			**2.200**		
0338-02-042	**SH 105**	PLANING, BASE REPAIR, ONE COURSE SURFACE TREATMENT AND 1.5" HOT MIX	**FED:**				0.688	1-PREV-M
TXDOT	PLANTERSVILLE RD		**STATE:**				0.172	
	0.3 MI E OF FM 149		**LOCAL:**					
			TOTAL:				**0.860**	
0338-04-077	**SH 105**	WIDEN FOR CONSTRUCTION OF TURN LANES, PASSING LANES, BASE REPAIR, ONE COURSE SURFACE TREATMENT & ACP OVERLAYAY	**FED:**	4.104				
TXDOT	LP 336		**STATE:**	1.026				
	SAN JACINTO COUNTY LINE		**LOCAL:**					
			TOTAL:	**5.130**				
0338-07-025	**SH 105**	WIDEN FOR CONSTRUCTION OF TURN LANES, PASSING LANES, BASE REPAIR, ONE COURSE SURFACE TREATMENT & ACP OVERLAY	**FED:**	0.936				
TXDOT	SAN JACINTO C/L		**STATE:**	0.234				
	LIBERTY C/L		**LOCAL:**					
			TOTAL:	**1.170**				
3538-01-041	**SH 242**	PLANING, BASE REPAIR, SEAL AND PFC	**FED:**				3.360	1-PREV-M
TXDOT	SAN JACINTO RIVER BRIDGE		**STATE:**				0.840	
	US 59		**LOCAL:**					
			TOTAL:				**4.200**	
3538-01-044	**SH 242**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**				0.234	8-SAFE
TXDOT	AT FM 1485		**STATE:**				0.026	
	.		**LOCAL:**					
			TOTAL:				**0.260**	
0110-02-022	**SH 75**	WIDEN SHOULDERS, BASE REPAIR, OCST, ACP OVERLAY & INT IMPROVEMENTS AT CALVARY, COALTOWN, SHEPHERD HILL & RACETRACK	**FED:**		4.640			
TXDOT	FM 1097		**STATE:**		1.360			
	WALKER COUNT LINE		**LOCAL:**					
			TOTAL:		**6.000**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0110-03-053	**SH 75**	BASE REPAIR AND 1.5" ACP O/L	**FED:**			0.768		1-PREV-M
TXDOT	0.21 MI S OF FM 2432		**STATE:**			0.192		
	LEAGUE LINE ROAD		**LOCAL:**					
			TOTAL:			**0.960**		
0338-11-054	**SL 336**	PLANING, BASE REPAIR, ONE COURSE SURFACE	**FED:**				1.200	1-PREV-M
TXDOT	SH 105	TREATMENT AND 1.5" HOT MIX	**STATE:**				0.300	
	E OF RAILROAD OVERPASS		**LOCAL:**					
			TOTAL:				**1.500**	
0912-37-226	**VA**	FAULT LINE AND BASE REPAIRS	**FED:**				0.960	1-PREV-M
TXDOT	VARIOUS LOCATIONS ON IH 45, LP 336,		**STATE:**				0.240	
	SH 242, SH 105, FM 3083, ETC.		**LOCAL:**					
			TOTAL:				**1.200**	
		HOUSTON DISTRICT - MONTGOMERY COUNTY:	**FED:**	5.998	7.954	10.734	11.861	**36.547**
			STATE:	1.50	12.838	2.684	2.907	**19.928**
			LOCAL:		2.700			**2.700**
			TOTAL:	**7.497**	**23.492**	**13.418**	**14.768**	**59.175**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - WALLER COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-56-046 TXDOT	**CR** QUALLS ROAD AT WALNUT CREEK .	REPLACE BRIDGE (NBI# 12237AA0257001)	**FED:**	0.252				
			STATE:	0.063				
			LOCAL:					
			TOTAL:	**0.315**				
0912-56-047	**CR** MOUNT ZION RD AT IRONS CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0117001)	**FED:**	0.460				
			STATE:	0.115				
			LOCAL:					
			TOTAL:	**0.575**				
0912-56-048 TXDOT	**CR** ROBINSON ROAD AT THREEMILE CREEK .	REPLACE BRIDGE (NBI# 12237AA0204001)	**FED:**	0.215				
			STATE:	0.054				
			LOCAL:					
			TOTAL:	**0.269**				
0912-56-049	**CR** DOUBLE CULVERT RD AT DONAHOE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0266002)	**FED:**			0.208		6-BRIDGE
			STATE:			0.052		
			LOCAL:					
			TOTAL:			**0.260**		
0912-56-050 TXDOT	**CR** CLEMONS SWITCH RD AT BESSIES CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0110002)	**FED:**			0.257		6-BRIDGE
			STATE:			0.064		
			LOCAL:					
			TOTAL:			**0.322**		
0912-56-051 TXDOT	**CR** KELLY ST AT UPRR .	FY 2013 RR SIGNAL & WARNING DEVICES (UPRR DOT# 743 130Y)	**FED:**	0.135				
			STATE:	0.015				
			LOCAL:					
			TOTAL:	**0.150**				
0409-03-011 TXDOT	**FM 1488** BU 290H FM 1098	SEAL COAT, WITH THIN OVERLAY AND PAVEMENT MARKINGS	**FED:**		1.080			
			STATE:		0.270			
			LOCAL:					
			TOTAL:		**1.350**			
0523-01-028 TXDOT	**FM 1488** FM 1098 WALLER COUNTY LINE	SEAL COAT, WITH THIN OVERLAY AND PAVEMENT MARKINGS	**FED:**		0.624			
			STATE:		0.156			
			LOCAL:					
			TOTAL:		**0.780**			
0523-04-016 TXDOT	**FM 1488** HARRIS COUNTY LINE MONTGOMERY COUNTY LINE	SEAL COAT, WITH THIN OVERLAY AND PAVEMENT MARKINGS	**FED:**		1.973			
			STATE:		0.493			
			LOCAL:					
			TOTAL:		**2.466**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - WALLER COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1745-01-019	**FM 1887**	FULL DEPTH RECLAMATION, SEAL COAT, LEVEL-UP, ACP OVERLAY AND PAVEMENT MARKINGS	**FED:**	3.520				
	SH 159		**STATE:**	0.880				
	FM 359		**LOCAL:**					
			TOTAL:	**4.400**				
3445-01-007	**FM 3346**	ACP OVERLAY	**FED:**	0.706				
	SH 159		**STATE:**	0.176				
	FM 359		**LOCAL:**					
			TOTAL:	**0.882**				
0523-02-044	**FM 362**	INSTALL FLASHING BEACON AT INTERSECTION	**FED:**		0.185			
TXDOT	AT FM 529		**STATE:**		0.021			
	.		**LOCAL:**					
			TOTAL:		**0.206**			
3047-02-010	**FM 529**	BASE REPAIR, SEAL COAT AND PAVEMENT MARKINGS	**FED:**			0.640		1-PREV-M
TXDOT	FM 362		**STATE:**			0.160		
	BRAZOS RIVER		**LOCAL:**					
			TOTAL:			**0.800**		
0271-04-091	**IH 10**	BASE REPAIR, PLANING, SURFACE TREATMENT AND 1.5" ACP OVERLAY	**FED:**				2.466	1-PREV-M
TXDOT	0.256 MI E OF FM 359		**STATE:**				0.274	
	BRAZOS RIVER		**LOCAL:**					
			TOTAL:				**2.740**	
		HOUSTON DISTRICT - WALLER COUNTY:	**FED:**	5.288	3.862	1.105	2.466	**12.721**
			STATE:	1.30	0.940	0.276	0.274	**2.793**
			LOCAL:					
			TOTAL:	**6.591**	**4.802**	**1.382**	**2.740**	**15.515**

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SUBJECT TO CHANGE
FOR INFORMATION ONLY

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

8-COUNTY METROPOLITAN PLANNING AREA

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
		TOTAL, STATEWIDE PROGRAMS:	**FED:**	143.022	114.177	127.995	80.966	**466.160**
			STATE:	52.253	66.902	28.85	18.323	**166.325**
			LOCAL:	6.657	2.735	0.041	1.000	**10.433**
			TOTAL:	**205.714**	**183.883**	**156.883**	**100.28949**	**646.769**

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