

FY 2013-2016 STIP

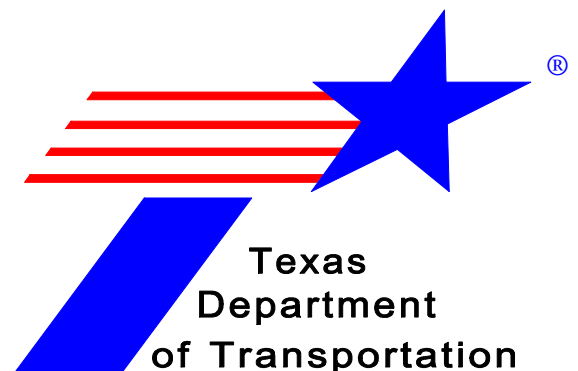
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

June Out of Cycle Revision

ABILENE DISTRICT

HIGHWAY

June 2013





Abilene

Metropolitan Planning Organization
402 Cypress Street, Suite 519, Abilene, Texas 79601

May 28 2013

Mr. David Caffey, P.E.
TxDOT Advance Planning Manager
Texas Department of Transportation
4250 North Clack
Abilene, Texas 79601

Dear Mr. Caffey:

Attached please find Amendment 1 to the FY 2013-2016 Abilene Metropolitan Area Transportation Improvement Program (TIP). This Amendment is being submitted for inclusion in the June 2013 Out-of-Cycle (OOC) STIP revision. The draft was approved by the Abilene MPO Transportation Policy Board on May 21, 2013 at their regular meeting with the understanding that the draft would be forwarded to Austin and the final document will be presented to the Policy Board at their July 22, 2013 meeting. This Amendment will be made available for public comment for sixteen (16) days, from May 31, 2013 through June 15, 2013, inclusive. In addition a public meeting will be held on the evening of June 10 at the MPO office. Substantive comments, if any, will be included in the TIP. This document was in the 2011-2014 TIP but not carried forward into the 2013-2016 TIP so we are resubmitting it for inclusion in the latest STIP update. The project and the amendment were both processed and adopted in accordance with the public participation process of the Abilene MPO.

If you have any questions or concerns, please contact me at (325) 676-6243 or via email.

Sincerely,

Thomas Cook

Thomas Cook
Abilene MPO Transportation Planner II

cc: Ms. Lori Morel, TxDOT, TPP Division
Mr. Blair Haynie, P.E. TxDOT Director, Transportation Planning and Development - Abilene



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Metropolitan Planning Organization
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May 28 2013

Mr. David Caffey, P.E.
TxDOT Advance Planning Manager
Texas Department of Transportation
4250 North Clack
Abilene, Texas 79601

Dear Mr. Caffey:

In preparation for the May 21, 2013 Policy Board meeting, public notices were posted at least 72 hours in advance of the meeting. This included a copy of the agenda which clearly displayed the discussion and possible action on this TIP amendment. We are legally bound to post agendas/notices prior to every Policy Board meeting at the following locations: the Taylor County Courthouse, the Jones County Courthouse in Anson, Abilene City Hall, and at the front entrance doors at Prosperity Bank (where the MPO is located). In addition this information is posted on the MPO's website.

The public had ample notification about this meeting and had the opportunity to attend and express their opinions and concerns.

The project and the amendment were both processed and adopted in accordance with the public participation process of the Abilene MPO.

If you have any questions or concerns, please contact me at (325) 676-6243 or via email.

Sincerely,

Thomas Cook

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Abilene MPO Transportation Planner II

cc: Ms. Lori Morel, TxDOT, TPP Division
Mr. Blair Haynie, P.E. TxDOT Director, Transportation Planning and Development - Abilene

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 ABILENE METROPOLITAN PLANNING ORGANIZATION
 HIGHWAY PROJECT — FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
8 - ABILENE	TAYLOR	0006-18-054	BI 20-R	C,E	ABILENE		\$ 1,072,488	
LIMITS FROM:		BUTTERNUT STREET IN ABILENE				REVISION DATE: 06/2013		
LIMITS TO:		LOCUST STREET				MPO PROJ NUM: ENHA-D1-MS		
PROJECT		LANDSCAPING, SIDEWALKS, CURB AND GUTTER, ILLUMINATION, AND PAVEMENT MARKINGS				FUNDING CAT(S): 9-3 LOCAL CONTR:		
DESCR:						PROJECT HISTORY:		
REMARKS						Submitted in the June 2013 revisions		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
PRELIM ENG:	\$ 45,761	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	\$ 0		9-ENHANCEMTS:	\$ 648,450	\$ -	\$ 162,113	\$ -	\$ 810,563
CONST COST:	\$ 933,898		9-3-LOCAL CONTR:	\$ -	\$ -	\$ -	\$ 261,925	\$ 261,925
CONST ENG:	\$ 92,829		TOTAL:	\$ 648,450	\$ -	\$ 162,113	\$ 261,925	\$ 1,072,488
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING	\$ 0							
TOTAL PRJ COST:	\$ 1,072,488							

Abilene MPO District - 08
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
June 2013 Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$261,925	\$261,925	\$0	\$0	\$0	\$0	\$0	\$0	\$261,925	\$261,925
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$810,563	\$810,563	\$0	\$0	\$0	\$0	\$0	\$0	\$810,563	\$810,563
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,072,488	\$1,072,488	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072,488	\$1,072,488

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$648,450	\$0	\$0	\$0	\$648,450
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$162,113	\$0	\$0	\$0	\$162,113
CAT 3 - Local Contributions	\$261,925	\$0	\$0	\$0	\$261,925
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$1,072,488	\$0	\$0	\$0	\$1,072,488