

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

June Out of Cycle Revision

AUSTIN DISTRICT

HIGHWAY

June 2013





May 20, 2013

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

In accordance with CAMPO's Transportation Improvement Program Administrative Policy, this letter is to inform you that the FYs 2013 – 2016 Transportation Improvement Program (TIP) has been administratively modified. The processed amendments are to modify language in the TIP itself to include Burnet County due to the approved expansion of the CAMPO planning area and to correct data entry errors in the funding sources for the FM 3177 project (CSJ 3277-01-013).

Table 1: Administrative Amendments

CSJ Number	Project Name	Administrative Amendment
N/A	Burnet County	The FYs 2013 – 2016 TIP has been amended to modify language in the TIP to include Burnet County.
3277-01-013	FM 3177	The FYs 2013 – 2016 TIP has been amended to switch \$4,000,000 in State Category 1 to \$3,200,000 in Federal Category 1 and \$800,000 in State Category 1. This amendment is needed to fix a data entry error in the Authorized Funding by Category/Share section of this project.

The approved amendments, TIP listing for the FM 3177 amendment and revised financial summary are attached.

If you have questions regarding the administrative amendments to the FYs 2013 – 2016 Transportation Improvement Program, please contact me at 974-2275.

Sincerely,

Maureen McCoy
for Maureen McCoy
Director

copy: Ed Collins, TxDOT – Austin District
Lori Morel, TxDOT – TPP
Jose Campos, FHWA

ATTACHMENTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	3277-01-013	FM 3177	C	AUSTIN	TXDOT	\$4,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 05/2013 MPO PROJECT ID: FUNDING CATEGORY: 1 MTP REFERENCE:	
LIMITS FROM:	US 290						
LIMITS TO:	.02 MILES NORTH OF LINDELL LANE						
TIP DESCRIPTION:	CONSTRUCTION TO REALIGN FM 3177						

REMARKS:
BICYCLE/PEDESTRIAN: WIDE OUTER LANE FOR BICYCLE TRAVEL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$203,840	\$4,000,000						
Right Of Way:	\$0							
Construction:	\$4,000,000		1	\$3,200,000	\$800,000			\$4,000,000
Construction Engineering:	\$208,000							
Contingencies:	\$270,400							
Indirects:	\$273,312							
Bond Financing:	\$0							
Total Project Cost:	\$4,955,552		Funding by Share:	\$3,200,000	\$800,000			\$4,000,000

FY 2015 Total YOE Cost of Approved Phases: **\$4,000,000**
FY 2015 Total Authorized Funding by Share: **\$4,000,000**
FY 2015 Total Authorized Funding by Category: **\$4,000,000**

Capital Area MPO - District 14
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,000,000	\$4,000,000	\$3,761,857	\$3,761,857	\$0	\$0	\$0	\$0	\$7,761,857	\$7,761,857
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$89,500,000	\$69,500,000	\$0	\$0	\$51,000,000	\$51,000,000	\$49,000,000	\$49,000,000	\$169,500,000	\$169,500,000
3	Non-Traditionally Funded Transportation Project	\$266,328,500	\$266,328,500	\$27,901,006	\$27,901,006	\$243,591,000	\$243,591,000	\$197,400,000	\$197,400,000	\$735,220,506	\$735,220,506
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$26,248,241	\$60,900,000	\$8,492,810	\$48,770,000	\$0	\$18,920,000	\$4,000,000	\$19,180,000	\$38,741,051	\$147,770,000
7	Metro Mobility & Rehab (Grouped Projects)*	\$30,430,453	#	\$35,158,315	#	\$500,000	#	\$6,000,000	#	\$72,088,768	#
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$117,570,000	\$117,570,000	\$0	\$0	\$26,050,000	\$26,050,000	\$15,500,000	\$15,500,000	\$159,120,000	\$159,120,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$525,627,194	\$525,848,500	\$75,313,988	\$80,432,863	\$321,141,000	\$339,561,000	\$271,900,000	\$281,080,000	\$1,193,982,182	\$1,230,922,363

* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding programmed

Total Authorized Category 7 funding is listed in the cell above

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$113,383,115	\$37,930,386	\$37,200,000	\$47,200,000	\$235,713,501
State	\$112,352,000	\$1,326,636	\$40,350,000	\$26,200,000	\$180,228,636
Local Match	\$33,563,579	\$8,155,960	\$0	\$1,100,000	\$42,819,539
CAT 3 - Local Contributions	\$125,100,000	\$14,301,006	\$234,052,400	\$197,400,000	\$570,853,406
CAT 3 - Prop 12	\$12,450,000	\$0	\$0	\$0	\$12,450,000
CAT 3 - Prop 14	\$51,100,000	\$0	\$0	\$0	\$51,100,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$77,678,500	\$13,600,000	\$9,538,600	\$0	\$100,817,100
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$525,627,194	\$75,313,988	\$321,141,000	\$271,900,000	\$1,193,982,182