

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**June Out of Cycle Revision**

## **HOUSTON DISTRICT**

**HIGHWAY**

June 2013





## MEMORANDUM

**TO:** Jack Foster, P.E.  
TP&P Division

**DATE:** May 31, 2013

**FROM:** Andrew Mao, P.E.

**SUBJECT:** 2013-2016 TIP Highway STIP Submittal  
Houston District

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Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 30 and 31 for the Houston District. These amendments should be included in the June 2013 Out of Cycle Statewide Transportation Improvement Program (STIP) Revisions. **Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).** DCIS has been updated to reflect these changes. 2013-2016 TIP Amendment 4 is included for informational purposes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

### Attachments

cc: Mike Alford, P.E.  
Alan Clark (H-GAC)  
Pam Hasker  
James Koch, P.E.  
Catherine McCreight  
Lori Morel (TPP)  
David Wurdlow (H-GAC)



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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

May 30, 2013

Mr. James Koch, P.E.  
Director of Transportation Planning & Development  
Texas Department of Transportation – Houston District  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for June 2013 STIP Revisions**

Dear Mr. Koch:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the June 2013 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at its May 24, 2013 meeting. This includes the programming of projects using remaining CMAQ, STP-MM, and TMF funds allocated to the H-GAC region.

Included in this submittal are:

- Revised June 2013 Highway Financial Summary
- Revised STIP Highway Project Listing, June 2013 Revisions
- Highway Amendments Requiring STIP Revision:
  - Resolution No. 2013-13: Authorizes Amendments 30 and 31
- Revised STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark  
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District  
Cc: Mr. Andrew Mao, TxDOT – Houston District

Cc: Ms. Catherine McCreight, TxDOT – Houston District  
Cc: Mr. Tucker Ferguson, TxDOT –Beaumont District  
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District  
Cc: Mr. Travis Milner, TxDOT – East Region

**Houston-Galveston MPO - District 12**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP - June 2013 Revisions**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$445,490	\$445,490	\$29,968,035	\$29,968,035	\$3,750,000	\$3,750,000	\$0	\$0	\$34,163,525	\$34,163,525
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$108,104,782	\$127,620,000	\$231,947,500	\$226,000,000	\$0	\$36,210,000	\$30,050,000	\$77,600,000	\$370,102,282	\$467,430,000
3	Non-Traditionally Funded Transportation Project	\$3,182,544,687	\$3,351,597,542	\$422,776,617	\$447,288,901	\$1,865,140,999	\$1,809,550,264	\$630,581,867	\$630,581,867	\$6,101,044,170	\$6,239,018,574
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$112,652,070	\$135,952,500	\$78,366,232	\$67,360,000	\$56,333,704	\$68,190,000	\$61,623,486	\$69,150,000	\$308,975,492	\$340,652,500
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$184,864,712	\$203,460,000	\$111,766,003	\$79,200,000	\$74,629,947	\$80,180,000	\$78,369,353	\$81,310,000	\$449,630,015	\$444,150,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$15,041,647	\$15,041,647	\$13,698,200	\$13,698,200	\$7,317,750	\$12,500,000	\$8,179,556	\$12,500,000	\$44,237,153	\$53,739,847
10	Supplemental Transportation Projects	\$40,651,324	\$40,651,324	\$14,961,971	\$14,961,971	\$10,201,131	\$10,201,131	\$0	\$0	\$65,814,426	\$65,814,426
11	District Discretionary	\$155,000	\$4,520,000	\$5,099,000	\$2,500,000	\$110,000	\$2,500,000	\$0	\$2,500,000	\$5,364,000	\$12,020,000
12	Strategic Priority	\$332,120,457	\$313,210,000	\$111,547,000	\$105,350,000	\$0	\$0	\$0	\$0	\$443,667,457	\$418,560,000
12C	Strategic Priority RECON	\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
12S	Strategic Priority RECON	\$4,800,000	\$11,650,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$4,800,000	\$17,320,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$3,981,380,169</b>	<b>\$4,208,188,503</b>	<b>\$1,020,130,558</b>	<b>\$988,217,107</b>	<b>\$2,017,483,531</b>	<b>\$2,024,971,395</b>	<b>\$808,804,262</b>	<b>\$875,531,867</b>	<b>\$7,827,798,520</b>	<b>\$8,096,908,872</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$634,724,870	\$478,707,652	\$122,561,864	\$143,173,915	\$1,379,168,301
State	\$124,082,708	\$101,544,381	\$7,918,600	\$11,250,000	\$244,795,689
Local Match	\$40,027,904	\$17,101,908	\$21,862,068	\$23,798,480	\$102,790,360
CAT 3 - Local Contributions	\$577,238,033	\$203,730,101	\$221,734,758	\$124,837,026	\$1,127,539,918
CAT 3 - Prop 12	\$469,117,252	\$40,527,500	\$0	\$0	\$509,644,752
CAT 3 - Prop 14	\$53,700,000	\$0	\$0	\$0	\$53,700,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$987,145	\$102,847,716	\$55,590,735	\$0	\$159,425,596
CAT 3 - Pass Thru Toll Revenue	\$60,502,257	\$11,971,300	\$0	\$0	\$72,473,557
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - Other Toll Financing	\$2,021,000,000	\$63,700,000	\$1,587,815,506	\$505,744,841	\$4,178,260,347
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,981,380,169</b>	<b>\$1,020,130,558</b>	<b>\$2,017,483,531</b>	<b>\$808,804,262</b>	<b>\$7,827,798,520</b>

**Notes:**

1. Category 7 includes approx. \$30 million of no-charge items and construction letting under-run amounts not reconciled into TIP project funding amounts and/or UTP letting caps. Adjusting for these actual amounts would result in a STIP program balance for each fiscal year.

HOUSTON DISTRICT  
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-271	CS	C,E,R	PEARLAND	CITY OF PEARLAND	<b>\$6,000,000</b>
STREET: BUSINESS CENTER DR						REV DATE: 06/2013	
LIMITS FROM: BROADWAY ST						MPO PROJECT ID: 11652	
LIMITS TO: SOUTHFORK DR						FUNDING CATEGORY: 3	
TIP CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:						<b>Project History:</b> Amendment #30 - 5/24/13 - Project being constructed by developer. Release STP-MM funding.	

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$196,026		3-LOCAL:	---	---	---	\$6,000,000	---	\$6,000,000
Right Of Way:	\$1,000,133								
Construction:	\$4,000,533	<b>\$6,000,000</b>							
Construction Engineering	\$200,027		<b>Funding by Share:</b>	---	---	---	\$6,000,000	---	\$6,000,000
Contingencies:	\$400,053								
Indirects:	\$203,227								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,000,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-050	SP 10	C		TXDOT HOUSTON DISTRICT	<b>\$23,954,422</b>
STREET: SP 10						REV DATE: 06/2013	
LIMITS FROM: US 59 S						MPO PROJECT ID: 9692	
LIMITS TO: SH 36						FUNDING CATEGORY: 3	
TIP CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE EXISTING 2-LANE ON SP 10/HARTLEDGE ROAD (PHASE 1)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:						<b>Project History:</b> Amendment #30 - 5/24/13 - Increase Prop-12 funding.	

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$835,990		3-PROP-12:	---	\$23,954,422	---	---	---	\$23,954,422
Right Of Way:	\$10,093,000								
Construction:	\$21,999,740	<b>\$21,999,740</b>							
Construction Engineering	\$1,099,987		<b>Funding by Share:</b>	---	\$23,954,422	---	---	---	\$23,954,422
Contingencies:	\$2,741,168								
Indirects:	\$1,040,588								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$37,810,473</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1006-01-065	FM 529	N/A	NONE	TXDOT HOUSTON DISTRICT	<b>N/A</b>
STREET: FM 529						REV DATE: 06/2013	
LIMITS FROM: SH 99						MPO PROJECT ID: 14744	
LIMITS TO: FRY RD						FUNDING CATEGORY: 2	
TIP 3 DETENTION PONDS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:						<b>Project History:</b> Amendment #30 - 5/24/13 - Cancel CSJ per sponsor. Scope accomplished through change order. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.	

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	N/A		2-METRO-TMA:	\$640,000	\$100,000	---	---	---	\$800,000
Right Of Way:	N/A								
Construction:	N/A	<b>N/A</b>							
Construction Engineering	N/A		<b>Funding by Share:</b>	\$640,000	\$100,000	---	---	---	\$800,000
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
<b>Total Project Cost:</b>	<b>N/A</b>								

HOUSTON DISTRICT  
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-199	VA	C,E (REVIEW)	NONE	HARRIS COUNTY	<b>\$3,387,200</b>
STREET: HARRIS COUNTY ARTERIALS LIMITS FROM: VA LIMITS TO: VA TIP: ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS), HARRIS COUNTY PRECINCT 4 DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 12894 FUNDING CATEGORY: 5 MTP REFERENCE: NOx (KG/DAY): 94.763      VOC (KG/DAY): 95.847
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - Modify Description and reduce federal funding. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$240,973	<b>\$3,387,200</b>	5-CMAQ:	\$2,709,760	---	---	\$677,440	---	\$3,387,200
Right Of Way:	---		<b>Funding by Share:</b>	\$2,709,760	---	---	\$677,440	---	\$3,387,200
Construction:	\$3,312,200								
Construction Engineering	\$203,232								
Contingencies:	\$338,720								
Indirects:	\$172,070								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,267,195</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-196	VA	N/A	NONE	HARRIS COUNTY	<b>N/A</b>
STREET: HARRIS COUNTY PRECINCT 2 LIMITS FROM: VA LIMITS TO: VA TIP: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS) DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 13675 FUNDING CATEGORY: 3,5 MTP REFERENCE: NOx (KG/DAY): 0.457      VOC (KG/DAY): 1.013
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - Cancelled per sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	N/A	<b>N/A</b>	<del>5-CMAQ:</del>	<del>\$4,111,855</del>	<del>---</del>	<del>---</del>	<del>\$1,027,964</del>	<del>---</del>	<del>\$5,139,819</del>
Right Of Way:	N/A		<del><b>Funding by Share:</b></del>	<del>\$4,111,855</del>	<del>---</del>	<del>---</del>	<del>\$1,027,964</del>	<del>---</del>	<del>\$5,139,819</del>
Construction:	N/A		<del>3-LOCAL CONT:</del>	<del>---</del>	<del>---</del>	<del>---</del>	<del>\$251,851</del>	<del>---</del>	<del>\$251,851</del>
Construction Engineering	N/A		<del><b>Funding by Share:</b></del>	<del>---</del>	<del>---</del>	<del>---</del>	<del>\$251,851</del>	<del>---</del>	<del>\$251,851</del>
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
<b>Total Project Cost:</b>	<b>N/A</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-198	VA	N/A	NONE	HARRIS COUNTY	<b>N/A</b>
STREET: HARRIS COUNTY PRECINCT 4 LIMITS FROM: VA LIMITS TO: VA TIP: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILD-OUT (FIBER CONNECTIVITY AND COMMUNICATIONS) DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 13677 FUNDING CATEGORY: 3,5 MTP REFERENCE: NOx (KG/DAY): 0.039      VOC (KG/DAY): 0.075
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - Cancelled per sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	N/A	<b>N/A</b>	<del>5-CMAQ:</del>	<del>\$439,916</del>	<del>---</del>	<del>---</del>	<del>\$109,979</del>	<del>---</del>	<del>\$549,895</del>
Right Of Way:	N/A		<del><b>Funding by Share:</b></del>	<del>\$439,916</del>	<del>---</del>	<del>---</del>	<del>\$109,979</del>	<del>---</del>	<del>\$549,895</del>
Construction:	N/A		<del>3-LOCAL CONT:</del>	<del>---</del>	<del>---</del>	<del>---</del>	<del>\$26,945</del>	<del>---</del>	<del>\$26,945</del>
Construction Engineering	N/A		<del><b>Funding by Share:</b></del>	<del>---</del>	<del>---</del>	<del>---</del>	<del>\$26,945</del>	<del>---</del>	<del>\$26,945</del>
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
<b>Total Project Cost:</b>	<b>N/A</b>								

HOUSTON DISTRICT  
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-004	VA	N/A		HARRIS COUNTY	N/A
STREET:						REV DATE:	06/2013
LIMITS FROM:						MPO PROJECT ID:	15450
LIMITS TO:						FUNDING CATEGORY:	7
TIP						MTP REFERENCE:	
DESCRIPTION:						INTEGRATION, AND SOFTWARE DEVELOPMENT	

REMARKS: Project History: Amendment #30 - 5/24/13 - Cancelled per sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A							
Right Of Way:	N/A		7-STP-MM: \$1,500,000				\$1,950,000	
Construction:	N/A							
Construction Engineering	N/A		Funding by Share: \$1,500,000			\$390,000	\$1,950,000	
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
<b>Total Project Cost:</b>	<b>N/A</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-044	VA	T	HOUSTON	METRO	\$10,394,415
STREET:						REV DATE:	06/2013
LIMITS FROM:						MPO PROJECT ID:	13517
LIMITS TO:						FUNDING CATEGORY:	7
TIP						MTP REFERENCE:	
DESCRIPTION:						CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	

REMARKS: Project History: Amendment #30 - 5/24/13 - ADVANCE PROJECT TO FY 2013 PER SPONSOR REQUEST. PROJECT READY TO RECEIVE FUNDS, ADVANCE OBLIGATION TO FY 2013.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---		7-STP-MM: \$8,315,532				\$10,394,415	
Construction:	\$10,394,415	\$10,394,415						
Construction Engineering	---		Funding by Share: \$8,315,532			\$2,078,883	\$10,394,415	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$10,394,415</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-09-020	FM 1488	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$15,040,979
STREET:						REV DATE:	06/2013
LIMITS FROM:						MPO PROJECT ID:	15465
LIMITS TO:						FUNDING CATEGORY:	3
TIP						MTP REFERENCE:	
DESCRIPTION:						CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)	

REMARKS: Project History: Amendment #30 - 5/24/13 - MODIFY FUNDING AT SPONSOR REQUEST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$668,204							
Right Of Way:	---		3-PROP-12: \$15,040,979				\$15,040,979	
Construction:	\$13,636,813	\$13,636,813						
Construction Engineering	\$639,566		Funding by Share: \$15,040,979				\$15,040,979	
Contingencies:	\$1,031,034							
Indirects:	\$645,021							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$16,620,638</b>							

HOUSTON DISTRICT  
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-10-034	FM 1488	C,R	MAGNOLIA	TXDOT HOUSTON DISTRICT	<b>\$21,887,721</b>
STREET:	FM 1488					REV DATE: 06/2013	
LIMITS FROM:	FM 149					MPO PROJECT ID: 13718	
LIMITS TO:	0.3 MI E OF COMMUNITY RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN					MTP REFERENCE:	
DESCRIPTION:	(DOT# 597 112Y)						

REMARKS: Project History: Amendment #30 - 5/24/13 - Increase Prop-12 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$843,588	<b>\$21,756,093</b>	3-PROP-12:	---	\$21,887,721	---	---	---	\$21,887,721
Right Of Way:	\$4,540,000		<b>Funding by Share:</b>	---	\$21,887,721	---	---	---	\$21,887,721
Construction:	\$17,216,093								
Construction Engineering	\$807,435								
Contingencies:	\$1,287,764								
Indirects:	\$814,321								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,509,201</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-463	VA	N/A		H-GAC	<b>N/A</b>
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 06/2013	
LIMITS FROM:	VA					MPO PROJECT ID: 14721	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 4.01	VOC (KG/DAY): 6

REMARKS: Project History: Amendment #30 - 5/24/13 - CANCEL PER SPONSOR REQUEST. MERGE FUNDS SCOPE INTO 14720 (0912-00-462)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	N/A	<b>N/A</b>	<del>5-CMAC</del>	<del>\$437,500</del>	---	---	---	---	<del>\$437,500</del>
Right Of Way:	N/A		<b>Funding by Share:</b>	<del>\$437,500</del>	---	---	---	---	<del>\$437,500</del>
Construction:	N/A								
Construction Engineering	N/A								
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
<b>Total Project Cost:</b>	<b>N/A</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0912-31-289	CS	E	PEARLAND	CITY OF PEARLAND	<b>\$420,375</b>
						REV DATE: 06/2013	
STREET:	BAILEY RD					MPO PROJECT ID: 16137	
LIMITS FROM:	FM 1128					FUNDING CATEGORY: 3	
LIMITS TO:	VETERANS DR					MTP REFERENCE: 668	
TIP	PRELIMINARY ENGINEERING FOR BAILEY RD WIDENING TO 4-LANES						
DESCRIPTION:							

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,334,973	<b>\$1,334,973</b>	3-LOCAL CONT:	---	---	---	---	\$84,075	\$84,075
Right Of Way:	---		3-TMF:	---	\$336,300	---	---	---	\$336,300
Construction:	\$27,244,344		<b>Funding by Share:</b>	---	\$336,300	---	---	\$84,075	\$420,375
Construction Engineering	\$1,089,774								
Contingencies:	\$2,724,434								
Indirects:	\$1,384,013								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$33,777,538</b>								

HOUSTON	BRAZORIA	0912-31-290	CS	E	PEARLAND	CITY OF PEARLAND	<b>\$2,650,195</b>
						REV DATE: 06/2013	
STREET:	MCHARD RD					MPO PROJECT ID: 16115	
LIMITS FROM:	CULLEN BLVD					FUNDING CATEGORY: 3	
LIMITS TO:	MYKAWA RD					MTP REFERENCE: 7874	
TIP	PRELIMINARY ENGINEERING FOR WIDENING TO 4-LANES						
DESCRIPTION:							

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,650,195	<b>\$2,650,195</b>	3-LOCAL CONT:	---	---	---	---	\$530,039	\$530,039
Right Of Way:	\$3,855,469		3-TMF:	---	\$2,120,156	---	---	---	\$2,120,156
Construction:	\$34,650,000		<b>Funding by Share:</b>	---	\$2,120,156	---	---	\$530,039	\$2,650,195
Construction Engineering	\$1,386,000								
Contingencies:	\$3,465,000								
Indirects:	\$1,760,220								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$47,766,884</b>								

HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	<b>\$7,887,039</b>
						REV DATE: 06/2013	
STREET:	SH 36					MPO PROJECT ID: 14712	
LIMITS FROM:	200' N OF CR 467/HOGG RANCH RD					FUNDING CATEGORY: 1,3	
LIMITS TO:	SH 35					MTP REFERENCE:	
TIP	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-						
DESCRIPTION:	LANES						

REMARKS: Project History: Amendment #30 - 5/24/13 - Delay to FY 2014. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$377,643	<b>\$7,707,000</b>	1-PREV-M:	\$144,030	\$36,009	---	---	---	\$180,039
Right Of Way:	\$1,686,177		3-PTF:	---	---	---	\$7,707,000	---	\$7,707,000
Construction:	\$7,707,000		<b>Funding by Share:</b>	\$144,030	\$36,009	---	\$7,707,000	---	\$7,887,039
Construction Engineering	\$361,458								
Contingencies:	\$576,483								
Indirects:	\$364,541								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$11,073,302</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0188-04-050	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	<b>\$4,264,300</b>
STREET:	SH 36					REV DATE: 06/2013	
LIMITS FROM:	SH 35					MPO PROJECT ID: 14258	
LIMITS TO:	2000' S OF SH 35					FUNDING CATEGORY: 3	
TIP	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-					MTP REFERENCE:	
DESCRIPTION:	LANES						
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #30 - 5/24/13 - Delay to FY 2014.                      Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.                 </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$208,951	<b>\$4,264,300</b>	3-PTF:	---	---	---	\$4,264,300	---	\$4,264,300
Right Of Way:	\$721,750								
Construction:	\$4,264,300								
Construction Engineering	\$255,858								
Contingencies:	\$426,430								
Indirects:	\$216,626								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,093,915</b>								

HOUSTON	FORT BEND	0912-34-130	CS	C,E (REVIEW)	MEADOWS PLACE	CITY OF MEADOWS PLACE	<b>\$3,625,000</b>
STREET:	AIRPORT BLVD W					REV DATE: 06/2013	
LIMITS FROM:	W OF KIRKWOOD DR S					MPO PROJECT ID: 976	
LIMITS TO:	US 59 SB FRONTAGE RD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 4-LANE BOULEVARD AND INTERSECTION APPROACHES WITH TURN					MTP REFERENCE:	
DESCRIPTION:	LANES AND ITS COMMUNICATIONS.						
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)                 </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$252,625	<b>\$3,625,000</b>	3-LOCAL CONT:	---	---	---	---	\$725,000	\$725,000
Right Of Way:	---								
Construction:	\$3,550,000								
Construction Engineering	\$217,500								
Contingencies:	\$362,500								
Indirects:	\$184,150								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,566,775</b>								

HOUSTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	<b>\$1,794,800</b>
STREET:	TRAMMEL FRESNO RD					REV DATE: 06/2013	
LIMITS FROM:	VICKSBURG BLVD					MPO PROJECT ID: 408	
LIMITS TO:	FORT BEND PKWY					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB &					MTP REFERENCE:	
DESCRIPTION:	GUTTER, STREET LIGHTS & LANDSCAPING						
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #30 - 5/24/13 - Use TMF funds instead of federal STP-MM funds. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.                 </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$83,837	<b>\$1,794,800</b>	3-LOCAL CONT:	---	---	---	---	\$450,800	\$450,800
Right Of Way:	---								
Construction:	\$1,710,963								
Construction Engineering	\$102,658								
Contingencies:	\$171,096								
Indirects:	\$86,917								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,155,471</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1257-01-047	FM 1092	N/A	MISSOURI CITY	CITY OF MISSOURI CITY	N/A
STREET: FM 1092/MURPHY RD						REV DATE: 06/2013	
LIMITS FROM: CITY LIMIT						MPO PROJECT ID: 15418	
LIMITS TO: HAMPTON DR						FUNDING CATEGORY: 5,7	
TIP CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING,						MTP REFERENCE:	
DESCRIPTION: DRAINAGE, SIGNING, AND PAVEMENT MARKINGS						NOx (KG/DAY): 7.242	VOC (KG/DAY): 9.983

REMARKS: **Project History:** Amendment #30 - 5/24/13 - Modify existing TIP projects at sponsors' requests and to encumber Prop 12 V2 funds in FY 2013. Delay to FY 2020 (RTP).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	N/A	N/A	5-CMAQ:	\$590,554	---	---	\$147,639	---	\$738,193
Right Of Way:	N/A		<b>Funding by Share:</b>	\$590,554	---	---	\$147,639	---	\$738,193
Construction:	N/A		7-STP-MM:	\$590,553	---	---	\$147,638	---	\$738,191
Construction Engineering	N/A		<b>Funding by Share:</b>	\$590,553	---	---	\$147,638	---	\$738,191
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
<b>Total Project Cost:</b>	<b>\$1,859,949</b>	<b>FY2020</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3048-01-015	FM 2977	C		TXDOT HOUSTON DISTRICT	\$250,000
STREET: FM 2977						REV DATE: 06/2013	
LIMITS FROM: AT KOEBLEN RD						MPO PROJECT ID: 16146	
LIMITS TO:						FUNDING CATEGORY: 1,3	
TIP CONSTRUCT SB TO WB RIGHT TURN LANE						MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,250	\$250,000	1-PREV-M:	\$40,000	\$10,000	---	---	---	\$50,000
Right Of Way:	---		3-TMF:	---	\$200,000	---	---	---	\$200,000
Construction:	\$250,000		<b>Funding by Share:</b>	\$40,000	\$210,000	---	---	---	\$250,000
Construction Engineering	\$22,500								
Contingencies:	\$25,000								
Indirects:	\$12,700								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$322,450</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-093	SH 6	E	SUGAR LAND	CITY OF SUGAR LAND	\$628,000
STREET: SH 6						REV DATE: 06/2013	
LIMITS FROM: N OF BROOKS ST						MPO PROJECT ID: 16124	
LIMITS TO: LEXINGTON BLVD						FUNDING CATEGORY: 3	
TIP PRELIMINARY ENGINEERING FOR WIDEN FROM 6 TO 8-LANES						MTP REFERENCE: 15383	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$628,000	\$628,000	3-LOCAL CONT:	---	---	---	---	\$125,600	\$125,600
Right Of Way:	\$1,000,000		3-TMF:	---	\$502,400	---	---	---	\$502,400
Construction:	\$4,500,000		<b>Funding by Share:</b>	---	\$502,400	---	---	\$125,600	\$628,000
Construction Engineering	\$270,000								
Contingencies:	\$450,000								
Indirects:	\$228,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,076,600</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-12-137	US 59	C,E,R		FORT BEND COUNTY	<b>\$1,605,106</b>
STREET: US 59 and FM 762 LIMITS FROM: FM 762 EB LIMITS TO: FM 762 WE TIP LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION, INSTALL SOLAR DESCRIPTION: IRRIGATION, SIDEWALKS, TRAFFIC RAIL AND UPGRADE PEDESTRIAN SIGNALS							

REMARKS: **Project History:** Amendment #30 - 5/24/13 - Delay to FY 2014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$60,047	<b>\$1,605,106</b>	9-STP-ENH:	\$1,284,085	---	---	\$321,021	---	\$1,605,106
Right Of Way:	\$61,273		<b>Funding by Share:</b>	\$1,284,085	---	---	\$321,021	---	\$1,605,106
Construction:	\$1,225,459								
Construction Engineering	\$73,528								
Contingencies:	\$122,546								
Indirects:	\$62,253								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,605,106</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-12-097	US 59	C	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$65,100,000</b>
STREET: US 59 S LIMITS FROM: 0.31 MI W OF FM 2759 LIMITS TO: 0.42 MI W OF FM 762 TIP WIDEN TO 8 MAINLANES WITH HOV LANES, FRONTAGE ROADS, ITS & TMS DESCRIPTION:							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,189,900	<b>\$65,100,000</b>	1-PREV-M:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Right Of Way:	\$14,250,000		3-TMF:	---	\$20,000,000	---	---	---	\$20,000,000
Construction:	\$65,100,000		7-STP-MM:	\$32,080,000	\$8,020,000	---	---	---	\$40,100,000
Construction Engineering	\$2,604,000		<b>Funding by Share:</b>	\$36,080,000	\$29,020,000	---	---	---	\$65,100,000
Contingencies:	\$6,510,000								
Indirects:	\$3,307,080								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$94,960,980</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-12-144	US 59	C		TXDOT HOUSTON DISTRICT	<b>\$300,000</b>
STREET: US 59 S LIMITS FROM: AT FM 762 LIMITS TO: TIP INTERSECTION IMPROVEMENTS AT BOTH NB AND SB FRONTAGE INTERSECTIONS DESCRIPTION:							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$14,700	<b>\$300,000</b>	1-PREV-M:	\$48,000	\$12,000	---	---	---	\$60,000
Right Of Way:	---		3-TMF:	---	\$240,000	---	---	---	\$240,000
Construction:	\$300,000		<b>Funding by Share:</b>	\$48,000	\$252,000	---	---	---	\$300,000
Construction Engineering	\$27,000								
Contingencies:	\$30,000								
Indirects:	\$15,240								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$386,940</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-187	VA	E	SUGAR LAND	CITY OF SUGAR LAND	<b>\$125,000</b>
STREET: US 59, SH 6, US 90A LIMITS FROM: VA LIMITS TO: VA TIP: PRELIMINARY ENGINEERING FOR DYNAMIC MESSAGE SIGNS AT SIX PROPOSED DESCRIPTION: LOCATIONS ALONG US 59 FRONTAGE(1),SH 6(3)AND US 90A(2).							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards. Construction programmed in 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$125,000	<b>\$125,000</b>	3-LOCAL CONT:	---	---	---	---	\$25,000	\$25,000
Right Of Way:	---		3-TMF:	---	\$100,000	---	---	---	\$100,000
Construction:	\$1,200,000		<b>Funding by Share:</b>						
Construction Engineering	\$72,000			---	\$100,000	---	---	\$25,000	\$125,000
Contingencies:	\$120,000								
Indirects:	\$60,960								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,577,960</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-184	VA	T	GALVESTON	CITY OF GALVESTON	<b>\$625,000</b>
STREET: CITY OF GALVESTON LIMITS FROM: VA LIMITS TO: VA TIP: CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE(YEAR 1) DESCRIPTION:							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$625,000</b>	7-STP-MM:	\$500,000	---	---	\$125,000	---	\$625,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$625,000			\$500,000	---	---	\$125,000	---	\$625,000
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$625,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-187	VA	T	KEMAH	GULF COAST CENTER	<b>\$1,496,970</b>
STREET: DOWNTOWN KEMAH LIMITS FROM: VA LIMITS TO: VA TIP: PRELIMINARY ENGINEERING FOR KEMAH MULTIMODAL TERMINAL DESCRIPTION:							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,496,970	<b>\$20,232,791</b>	5-CMAQ:	\$1,197,576	---	---	\$299,394	---	\$1,496,970
Right Of Way:	\$261,414		<b>Funding by Share:</b>						
Construction:	\$20,232,791			\$1,197,576	---	---	\$299,394	---	\$1,496,970
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$20,232,791</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON HARRIS 0912-71-894 CR C,E HOUSTON HARRIS COUNTY **\$6,956,735**

STREET: BEAMER RD  
 LIMITS FROM: W OF TALL SHIPS LN  
 LIMITS TO: W BAY AREA BLVD  
 TIP CONSTRUCT 4-LANE BLVD  
 DESCRIPTION:

REV DATE: 06/2013  
 MPO PROJECT ID: 620  
 FUNDING CATEGORY: 3  
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #30 - 5/24/13 - Split project at Tall Ships Ln. Southern section remains in 2014. See 0912-72-321 (2016) for northern section. Use TMF instead of STP-MM funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$324,957							
Right Of Way:	---							
Construction:	\$6,631,778	<b>\$6,956,735</b>	3-LOCAL CONT: ---	---	---	---	\$1,391,347	
Construction Engineering	\$331,589		3-TMF: ---	\$5,565,388	---	---	\$5,565,388	
Contingencies:	\$663,178		<b>Funding by Share:</b>	---	\$5,565,388	---	\$1,391,347	
Indirects:	\$336,894						\$6,956,735	
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$8,288,396</b>							

HOUSTON HARRIS 0912-71-797 CR C HOUSTON GREATER GREENSPPOINT MANAGEMENT **\$2,000,000**

STREET: GREENS BAYOU TRAIL  
 LIMITS FROM: KNOBCREST DR TO GREENS RD  
 LIMITS TO: IMPERIAL VALLEY DR TO BRADFIELD RD  
 TIP 12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPPOINT MANAGEMENT  
 DESCRIPTION: DISTRICT

REV DATE: 06/2013  
 MPO PROJECT ID: 10347  
 FUNDING CATEGORY: 9  
 MTP REFERENCE:  
 NOx (KG/DAY): 0.45 VOC (KG/DAY): 0.27

REMARKS: **Project History:** Amendment #30 - 5/24/13 - Delay to FY 2014. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Reduce project scope and costs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$61,473							
Right Of Way:	---							
Construction:	\$1,254,542	<b>\$1,254,542</b>	9-STP-ENH: \$1,600,000	---	---	\$400,000	\$2,000,000	
Construction Engineering	\$80,040		<b>Funding by Share:</b>	\$1,600,000	---	\$400,000	\$2,000,000	
Contingencies:	\$88,696							
Indirects:	\$59,340							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,544,090</b>							

HOUSTON HARRIS 0912-72-311 CS C,E HOUSTON CITY OF HOUSTON **\$5,000,000**

STREET: BUFFALO SPWY  
 LIMITS FROM: WILLOWBEND BLVD  
 LIMITS TO: S OF HOLMES RD  
 TIP CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR  
 DESCRIPTION:

REV DATE: 06/2013  
 MPO PROJECT ID: 16136  
 FUNDING CATEGORY: 3  
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$320,000							
Right Of Way:	---							
Construction:	\$4,925,000	<b>\$5,000,000</b>	3-LOCAL CONT: ---	---	---	\$1,000,000	\$1,000,000	
Construction Engineering	\$250,000		3-TMF: ---	\$4,000,000	---	---	\$4,000,000	
Contingencies:	\$500,000		<b>Funding by Share:</b>	---	\$4,000,000	---	\$1,000,000	
Indirects:	\$254,000						\$5,000,000	
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$6,249,000</b>							

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-71-003	CS	C,E (REVIEW)	HOUSTON	MIDTOWN MANAGEMENT DISTRICT REV DATE: 06/2013 MPO PROJECT ID: 15432 FUNDING CATEGORY: 3 MTP REFERENCE:	<b>\$8,000,000</b>
STREET:		CAROLINE ST					
LIMITS FROM:		PIERCE ST					
LIMITS TO:		HOLMAN ST					
TIP		RECONSTRUCT ROADWAY					
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #30 - 5/24/13 - Delay to FY 2014 and use TMF funds instead of federal STP-MM funds. Project was grouped in the STIP under statewide CSJ 5000-00-957. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$467,000							
Right Of Way:	---							
Construction:	\$7,925,000	<b>\$8,000,000</b>	3-LOCAL CONT: ---	3-TMF: ---			\$4,000,000	\$4,000,000
Construction Engineering	\$400,000							
Contingencies:	\$800,000							
Indirects:	\$406,400							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$9,998,400</b>						\$4,000,000	\$8,000,000

HOUSTON	HARRIS	0912-72-276	CS	C,E	HOUSTON	CITY OF HOUSTON REV DATE: 06/2013 MPO PROJECT ID: 11694 FUNDING CATEGORY: 3,5 MTP REFERENCE: NOx (KG/DAY): 0.714      VOC (KG/DAY): 1.582	<b>\$2,958,652</b>
STREET:		CITY OF HOUSTON					
LIMITS FROM:		VA					
LIMITS TO:		SEE ATTACHMENTS					
TIP		UPGRADE EXISTING HATSS INTERSECTIONS					
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #30 - 5/24/13 - Delay to FY 2014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$138,202							
Right Of Way:	---							
Construction:	\$2,820,450	<b>\$2,958,652</b>	3-LOCAL CONT: ---	5-CMAQ: \$2,256,360			\$138,202	\$138,202
Construction Engineering	\$169,227							
Contingencies:	\$282,045							
Indirects:	\$143,279							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,553,203</b>						\$138,202	\$2,958,652

HOUSTON	HARRIS	0912-70-075	CS	C,E	HOUSTON	CITY OF HOUSTON REV DATE: 06/2013 MPO PROJECT ID: 15321 FUNDING CATEGORY: 9 MTP REFERENCE:	<b>\$1,982,383</b>
STREET:		COH SIDEWALKS SE CBD					
LIMITS FROM:		FANNIN ST					
LIMITS TO:		HAMILTON ST					
TIP		SIDEWALK IMPROVEMENTS IN A 33 BLOCK AREA BOUND BY CLAY STREET, ST. JOSEPH					
DESCRIPTION:		PARKWAY, HAMILTON AND FANNIN STREETS					
REMARKS:							

**Project History:** Amendment #30 - 5/24/13 - Delay to FY 2014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$92,599							
Right Of Way:	---							
Construction:	\$1,889,784	<b>\$1,982,383</b>	9-STP-ENH: \$1,585,906				\$396,477	\$1,982,383
Construction Engineering	\$113,387							
Contingencies:	\$188,978							
Indirects:	\$96,001							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,380,749</b>						\$396,477	\$1,982,383

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-184	CS	C,E	NONE	TIMBER LANE UTILITY DISTRICT	<b>\$4,119,366</b>
STREET: CYPRESS CREEK HIKE & BIKE TRAIL LIMITS FROM: RAMBLING BROOK DR LIMITS TO: TIMBER LANE PARK TIP: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 13600 FUNDING CATEGORY: 5 MTP REFERENCE: NOx (KG/DAY): 0.119      VOC (KG/DAY): 0.162
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2014 PER SPONSOR REQUEST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$192,420	<b>\$4,119,366</b>	5-CMAQ:	\$3,295,493	---	---	\$823,873	---	\$4,119,366
Right Of Way:	---								
Construction:	\$3,926,946								
Construction Engineering	\$235,617								
Contingencies:	\$392,695								
Indirects:	\$199,489								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,947,166</b>		<b>Funding by Share:</b>	\$3,295,493	---	---	\$823,873	---	\$4,119,366

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-307	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN	<b>\$600,000</b>
STREET: GARTH RD LIMITS FROM: IH 10 LIMITS TO: DECKER DR TIP: ADAPTIVE SIGNAL COORDINATION AND SYNCHRONIZATION DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 16138 FUNDING CATEGORY: 3 MTP REFERENCE:
REMARKS:							<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$104,400	<b>\$600,000</b>	3-LOCAL CONT:	---	---	---	\$120,000	---	\$120,000
Right Of Way:	---								
Construction:	\$525,000								
Construction Engineering	\$54,000								
Contingencies:	\$60,000								
Indirects:	\$30,480								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$773,880</b>		<b>Funding by Share:</b>	---	\$480,000	---	---	\$120,000	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-046	CS	C,E		HARRIS COUNTY	<b>\$3,433,305</b>
STREET: HARRIS COUNTY PRECINCT 1 LIMITS FROM: VA LIMITS TO: VA TIP: ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS), HARRIS COUNTY PRECINCT 1 DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 13673 FUNDING CATEGORY: 3 MTP REFERENCE: NOx (KG/DAY): 0.383      VOC (KG/DAY): 0.849
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - Modify Description and use TMF instead of federal CMAQ funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$160,374	<b>\$3,433,305</b>	3-LOCAL CONT:	---	---	---	\$686,661	---	\$686,661
Right Of Way:	---								
Construction:	\$3,272,931								
Construction Engineering	\$196,376								
Contingencies:	\$327,293								
Indirects:	\$166,265								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,123,239</b>		<b>Funding by Share:</b>	---	\$2,746,644	---	---	\$686,661	\$3,433,305

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-70-074	CS	C,E	HOUSTON	CITY OF HOUSTON	<b>\$2,007,843</b>
STREET: IMD BIKEWAY						REV DATE: 06/2013	
LIMITS FROM: E OF WILCREST DR						MPO PROJECT ID: 15320	
LIMITS TO: DAIRY ASHFORD RD						FUNDING CATEGORY: 9	
TIP CONSTRUCT 10' WIDE SHARED USE PATH WITH ROADWAY CROSSINGS, SIGNAGE AND						MTP REFERENCE:	
DESCRIPTION: LANDSCAPING							
REMARKS:							

**Project History:** Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$93,789	<b>\$2,007,843</b>	9-STP-ENH:	\$1,606,274	---	---	\$401,569	\$2,007,843
Right Of Way:	---							
Construction:	\$1,914,054							
Construction Engineering	\$114,843		<b>Funding by Share:</b>	\$1,606,274	---	---	\$401,569	\$2,007,843
Contingencies:	\$191,405							
Indirects:	\$97,234							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,411,326</b>							

HOUSTON	HARRIS	0912-70-082	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	<b>\$16,500,000</b>
STREET: MEMORIAL DR						REV DATE: 06/2013	
LIMITS FROM: N ELDRIDGE PARKWAY						MPO PROJECT ID: 16147	
LIMITS TO: N KIRKWOOD DR						FUNDING CATEGORY: 3	
TIP RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS,						MTP REFERENCE:	
DESCRIPTION: SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND BRIDGE OVER TURKEY CREEK.							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$883,500	<b>\$16,500,000</b>	3-LOCAL CONT:	---	---	---	\$3,300,000	\$3,300,000
Right Of Way:	---							
Construction:	\$16,425,000		3-TMF:	---	\$13,200,000	---	---	\$13,200,000
Construction Engineering	\$825,000		<b>Funding by Share:</b>	---	\$13,200,000	---	\$3,300,000	\$16,500,000
Contingencies:	\$1,650,000							
Indirects:	\$838,200							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$20,621,700</b>							

HOUSTON	HARRIS	0912-72-320	CS	C		TXDOT HOUSTON DISTRICT	<b>\$200,000</b>
STREET: WILL CLAYTON PKWY						REV DATE: 06/2013	
LIMITS FROM: 200' E OF US 59 NB FEEDER						MPO PROJECT ID: 16149	
LIMITS TO: 300' E OF US 59 NB FEEDER						FUNDING CATEGORY: 7	
TIP CONSTRUCT ADDITIONAL WB THROUGH LANE AT INTERSECTION APPROACH						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$9,800	<b>\$200,000</b>	7-STP-MM:	\$160,000	\$40,000	---	---	\$200,000
Right Of Way:	---							
Construction:	\$200,000		<b>Funding by Share:</b>	\$160,000	\$40,000	---	---	\$200,000
Construction Engineering	\$18,000							
Contingencies:	\$20,000							
Indirects:	\$10,160							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$257,960</b>							

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	1062-03-049	FM 1485	C		TXDOT HOUSTON DISTRICT	<b>\$600,000</b>
STREET:	FM 1485					REV DATE: 06/2013	
LIMITS FROM:	FM 3083 AND OLD HOUSTON RD					MPO PROJECT ID: 16148	
LIMITS TO:						FUNDING CATEGORY: 1,3	
TIP	CONSTRUCT LEFT TURN LANES IN ALL DIRECTIONS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$29,400								
Right Of Way:	---								
Construction:	\$600,000	<b>\$600,000</b>	1-PREV-M:	\$96,000	\$24,000	---	---	---	\$120,000
Construction Engineering	\$54,000		3-TMF:	---	\$480,000	---	---	---	\$480,000
Contingencies:	\$60,000		<b>Funding by Share:</b>	\$96,000	\$504,000	---	---	---	\$600,000
Indirects:	\$30,480								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$773,880</b>								

HOUSTON	HARRIS	1685-01-100	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$1,500,000</b>
STREET:	FM 1960					REV DATE: 06/2013	
LIMITS FROM:	US 290					MPO PROJECT ID: 16112	
LIMITS TO:	SH 249					FUNDING CATEGORY: 5,7	
TIP	CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN TREATMENTS)						
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$73,500								
Right Of Way:	---								
Construction:	\$1,500,000	<b>\$1,500,000</b>	5-CMAQ:	\$600,000	\$150,000	---	---	---	\$750,000
Construction Engineering	\$90,000		7-STP-MM:	\$600,000	\$150,000	---	---	---	\$750,000
Contingencies:	\$150,000		<b>Funding by Share:</b>	\$1,200,000	\$300,000	---	---	---	\$1,500,000
Indirects:	\$76,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,889,700</b>								

HOUSTON	HARRIS	1062-05-009	FM 2100	C		TXDOT HOUSTON DISTRICT	<b>\$1,200,000</b>
STREET:	FM 2100					REV DATE: 06/2013	
LIMITS FROM:	US 90					MPO PROJECT ID: 16141	
LIMITS TO:	FM 1942					FUNDING CATEGORY: 7	
TIP	WIDEN ROADWAY FROM 2 TO 4- LANES TO MATCH HARRIS COUNTY PROJECT					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATING INCREASED TRAFFIC						
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$58,800								
Right Of Way:	---								
Construction:	\$1,200,000	<b>\$1,200,000</b>	7-STP-MM:	\$960,000	\$240,000	---	---	---	\$1,200,000
Construction Engineering	\$72,000		<b>Funding by Share:</b>	\$960,000	\$240,000	---	---	---	\$1,200,000
Contingencies:	\$120,000								
Indirects:	\$60,960								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,511,760</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	2093-01-027	FM 2218	C		TXDOT HOUSTON DISTRICT	<b>\$250,000</b>
STREET:	FM 2218					REV DATE: 06/2013	
LIMITS FROM:	AT KOEBLEN RD					MPO PROJECT ID: 16133	
LIMITS TO:						FUNDING CATEGORY: 1,3	
TIP	CONSTRUCT SB TO EB LEFT TURN LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,250		1-PREV-M:	\$40,000	\$10,000	---	---	---	\$50,000
Right Of Way:	---		3-TMF:	---	\$200,000	---	---	---	\$200,000
Construction:	\$250,000	<b>\$250,000</b>							
Construction Engineering	\$22,500		<b>Funding by Share:</b>	\$40,000	\$210,000	---	---	---	\$250,000
Contingencies:	\$25,000								
Indirects:	\$12,700								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$322,450</b>								

HOUSTON	HARRIS	2325-01-016	FM 2432	C		TXDOT HOUSTON DISTRICT	<b>\$250,000</b>
STREET:	FM 2432					REV DATE: 06/2013	
LIMITS FROM:	AT TEXAS NATIONAL BOULEVARD					MPO PROJECT ID: 16150	
LIMITS TO:						FUNDING CATEGORY: 1,3	
TIP	CONSTRUCT EB TO NB LEFT TURN LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,250		1-PREV-M:	\$40,000	\$10,000	---	---	---	\$50,000
Right Of Way:	---		3-TMF:	---	\$200,000	---	---	---	\$200,000
Construction:	\$250,000	<b>\$250,000</b>							
Construction Engineering	\$22,500		<b>Funding by Share:</b>	\$40,000	\$210,000	---	---	---	\$250,000
Contingencies:	\$25,000								
Indirects:	\$12,700								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$322,450</b>								

HOUSTON	HARRIS	0912-72-302	FM 270	E	WEBSTER	TXDOT HOUSTON DISTRICT	<b>\$162,021</b>
STREET:	FM 270					REV DATE: 06/2013	
LIMITS FROM:	HENDERSON RD					MPO PROJECT ID: 16178	
LIMITS TO:	NASA 1					FUNDING CATEGORY: 7	
TIP	PRELIMINARY ENGINEERING FOR 10' SHARED-USE PATH					MTP REFERENCE: 16129	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.  
 Construction programmed in 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$162,021		7-STP-MM:	\$129,617	\$32,404	---	---	---	\$162,021
Right Of Way:	---								
Construction:	\$924,006	<b>\$162,021</b>							
Construction Engineering	\$83,161		<b>Funding by Share:</b>	\$129,617	\$32,404	---	---	---	\$162,021
Contingencies:	\$92,401								
Indirects:	\$46,940								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,308,529</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	2744-01-030	FM 2854	C		TXDOT HOUSTON DISTRICT	<b>\$250,000</b>
STREET:	FM 2854					REV DATE: 06/2013	
LIMITS FROM:	AT O'GRADY					MPO PROJECT ID: 16143	
LIMITS TO:						FUNDING CATEGORY: 1,3	
TIP	CONSTRUCT EB TO NB LEFT TURN LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,250								
Right Of Way:	---								
Construction:	\$250,000	<b>\$250,000</b>	1-PREV-M:	\$40,000	\$10,000	---	---	---	\$50,000
Construction Engineering	\$22,500		3-TMF:	---	\$200,000	---	---	---	\$200,000
Contingencies:	\$25,000		<b>Funding by Share:</b>	\$40,000	\$210,000	---	---	---	\$250,000
Indirects:	\$12,700								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$322,450</b>								

HOUSTON	HARRIS	3047-02-011	FM 529	C		TXDOT HOUSTON DISTRICT	<b>\$250,000</b>
STREET:	FM 529					REV DATE: 06/2013	
LIMITS FROM:	AT FM 362					MPO PROJECT ID: 16152	
LIMITS TO:						FUNDING CATEGORY: 1,3	
TIP	IMPROVE SHOULDERS CONSTRUCT TURN LANES ( WB-SB AND NB-EB)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,250								
Right Of Way:	---								
Construction:	\$250,000	<b>\$250,000</b>	1-PREV-M:	\$40,000	\$10,000	---	---	---	\$50,000
Construction Engineering	\$22,500		3-TMF:	---	\$200,000	---	---	---	\$200,000
Contingencies:	\$25,000		<b>Funding by Share:</b>	\$40,000	\$210,000	---	---	---	\$250,000
Indirects:	\$12,700								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$322,450</b>								

HOUSTON	HARRIS	0543-03-071	FM 762	C		TXDOT HOUSTON DISTRICT	<b>\$350,000</b>
STREET:	FM 762					REV DATE: 06/2013	
LIMITS FROM:	AT 2977					MPO PROJECT ID: 16140	
LIMITS TO:						FUNDING CATEGORY: 1,3	
TIP	CONSTRUCT WB LEFT TURN LANE AND IMPROVE SHOULDERS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$17,150								
Right Of Way:	---								
Construction:	\$350,000	<b>\$350,000</b>	1-PREV-M:	\$56,000	\$14,000	---	---	---	\$70,000
Construction Engineering	\$31,500		3-TMF:	---	\$280,000	---	---	---	\$280,000
Contingencies:	\$35,000		<b>Funding by Share:</b>	\$56,000	\$294,000	---	---	---	\$350,000
Indirects:	\$17,780								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$451,430</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0271-06-121	IH 10	E	HOUSTON	ENERGY CORRIDOR DISTRICT	<b>\$412,608</b>
STREET: IH 10 W						REV DATE: 06/2013	
LIMITS FROM: BARKER CYPRESS RD						MPO PROJECT ID: 16119	
LIMITS TO: KIRKWOOD RD N						FUNDING CATEGORY: 7	
TIP PRELIMINARY ENGINEERING FOR INTERSECTION ENHANCEMENTS AT SIX LOCATIONS.						MTP REFERENCE: 16157	

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards, Project covers 0271-07-309 and 0271-06-121. Construction programmed in 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$412,608	<b>\$412,608</b>		\$330,086	---	---	\$82,522	---	\$412,608
Right Of Way:	---								
Construction:	\$2,609,408								
Construction Engineering	\$156,564		<b>Funding by Share:</b>	\$330,086	---	---	\$82,522	---	\$412,608
Contingencies:	\$260,941								
Indirects:	\$132,558								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,572,079</b>								

HOUSTON	HARRIS	0500-03-571	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$7,100,000</b>
STREET: IH 45 S						REV DATE: 06/2013	
LIMITS FROM: ALLEN PARKWAY						MPO PROJECT ID: 15436	
LIMITS TO: JEFFERSON AVE						FUNDING CATEGORY: 2	
TIP RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP						MTP REFERENCE:	

REMARKS: **Project History:** Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2014 PER SPONSOR REQUEST. SWAP PROP-12 V2 FUNDS FROM US 290 ( CSJ 0500-060-081, SEGMENT 9). REPROGRAMMING NECESSARY TO ENSURE PROP-12 V2 FUNDS ENCUMBERED BY AUGUST 2013.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$357,023	<b>\$7,286,188</b>		\$5,680,000	\$1,420,000	---	---	---	\$7,100,000
Right Of Way:	---								
Construction:	\$7,286,188								
Construction Engineering	\$436,443		<b>Funding by Share:</b>	\$5,680,000	\$1,420,000	---	---	---	\$7,100,000
Contingencies:	\$480,888								
Indirects:	\$344,637								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,905,179</b>								

HOUSTON	HARRIS	0500-03-573	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$30,000,000</b>
STREET: IH 45 S						REV DATE: 06/2013	
LIMITS FROM: AT IH 610 S						MPO PROJECT ID: 15575	
LIMITS TO:						FUNDING CATEGORY: 1,5	
TIP CONSTRUCT DIRECT CONNECTOR IH 45 SB TO IH 610 WB						MTP REFERENCE:	

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			1-PREV-M:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,470,000	<b>\$30,000,000</b>		\$15,760,000	\$3,940,000	---	---	---	\$19,700,000
Right Of Way:	---		5-CMAQ:	\$8,240,000	\$2,060,000	---	---	---	\$10,300,000
Construction:	\$30,000,000								
Construction Engineering	\$1,200,000		<b>Funding by Share:</b>	\$24,000,000	\$6,000,000	---	---	---	\$30,000,000
Contingencies:	\$3,000,000								
Indirects:	\$1,524,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$37,194,000</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0500-03-574	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$45,000,000</b>
STREET:	IH 45 S					REV DATE:	06/2013
LIMITS FROM:	AT IH 610 E					MPO PROJECT ID:	15576
LIMITS TO:						FUNDING CATEGORY:	5,7
TIP	CONSTRUCT DIRECT CONNECTOR IH 610 EB TO IH 45 NB					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.                 </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,205,000	<b>\$45,000,000</b>	5-CMAQ:	\$20,000,000	\$5,000,000	---	---	---	\$25,000,000
Right Of Way:	---		7-STP-MM:	\$16,000,000	\$4,000,000	---	---	---	\$20,000,000
Construction:	\$45,000,000		<b>Funding by Share:</b>	\$36,000,000	\$9,000,000	---	---	---	\$45,000,000
Construction Engineering	\$1,800,000								
Contingencies:	\$4,500,000								
Indirects:	\$2,286,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$55,791,000</b>								

HOUSTON	HARRIS	8170-12-001	MH	C,E	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$31,000,000</b>
STREET:	HEMPSTEAD RD & WASHINGTON AVE					REV DATE:	06/2013
LIMITS FROM:	W OF 12TH ST					MPO PROJECT ID:	83
LIMITS TO:	E OF WASHINGTON AVE/KATY RD SPLIT					FUNDING CATEGORY:	2,11,12
TIP	CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR					MTP REFERENCE:	
DESCRIPTION:	LINE W/ UNDERPASS (PHASE 2)						
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2014 PER SPONSOR REQUEST. SWAP PROP-12 V2 FUNDS FROM US 290 (CSJ 0050-060-081, SEGMENT 9). REPROGRAMMING NECESSARY TO ENSURE PROP-12 V2 FUNDS ENCUMBERED BY AUGUST 2013. Amendment #28 - 4/26/13 - Add \$1M Cat-11 for engineering/review. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.                 </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,548,716	<b>\$33,155,158</b>	2-METRO-TMA:	\$17,040,000	\$4,260,000	---	---	---	\$21,300,000
Right Of Way:	---		11-ST DIST DISC:	\$800,000	\$200,000	---	---	---	\$1,000,000
Construction:	\$31,606,442		12-STRATEGIC:	\$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Construction Engineering	\$1,567,679		<b>Funding by Share:</b>	\$24,800,000	\$6,200,000	---	---	---	\$31,000,000
Contingencies:	\$1,811,049								
Indirects:	\$1,494,985								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$38,028,871</b>								

HOUSTON	HARRIS	0912-72-303	MH	E	WEBSTER	TXDOT HOUSTON DISTRICT	<b>\$187,934</b>
STREET:	W NASA 1					REV DATE:	06/2013
LIMITS FROM:	NASA BLVD					MPO PROJECT ID:	16128
LIMITS TO:	KOBAYASHI					FUNDING CATEGORY:	7
TIP	PRELIMINARY ENGINEERING FOR 6-FOOT WIDE SHARED USE PATH					MTP REFERENCE:	16163
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2015.                 </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$187,934	<b>\$187,934</b>	7-STP-MM:	\$150,347	\$37,587	---	---	---	\$187,934
Right Of Way:	---		<b>Funding by Share:</b>	\$150,347	\$37,587	---	---	---	\$187,934
Construction:	\$1,450,445								
Construction Engineering	\$87,027								
Contingencies:	\$145,045								
Indirects:	\$73,683								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,944,134</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0389-02-045	SH 146	C	BAYTOWN	CITY OF BAYTOWN	<b>\$400,000</b>
STREET:	SH 146					REV DATE: 06/2013	
LIMITS FROM:	IH 10					MPO PROJECT ID: 16117	
LIMITS TO:	MASSEY TOMPKINS RD					FUNDING CATEGORY: 3	
TIP	ADAPTIVE SIGNAL COORDINATION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards, covers 0389-02-045 and 0389-03-038.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$19,600							
Right Of Way:	---							
Construction:	\$400,000	<b>\$400,000</b>	3-LOCAL CONT: ---	---	---	---	\$80,000	\$80,000
Construction Engineering	\$36,000		3-TMF: ---	\$320,000	---	---	---	\$320,000
Contingencies:	\$40,000		<b>Funding by Share:</b>	---	\$320,000	---	\$80,000	\$400,000
Indirects:	\$20,320							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$515,920</b>							

HOUSTON	HARRIS	0389-05-095	SH 146	R	SEABROOK	TXDOT HOUSTON DISTRICT	<b>\$30,000,000</b>
STREET:	SH 146					REV DATE: 06/2013	
LIMITS FROM:	RED BLUFF RD					MPO PROJECT ID: 16118	
LIMITS TO:	NASA 1					FUNDING CATEGORY: 1,3,7	
TIP	ROW ACQUISITION FOR WIDENING TO 8-LANES					MTP REFERENCE: 139	
DESCRIPTION:							

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:	\$30,000,000							
Construction:	\$189,100,000	<b>\$30,000,000</b>	1-PREV-M: \$800,000	\$200,000	---	---	---	\$1,000,000
Construction Engineering			3-TMF: ---	\$4,000,000	---	---	---	\$4,000,000
Contingencies:			7-STP-MM: \$20,000,000	\$5,000,000	---	---	---	\$25,000,000
Indirects:			<b>Funding by Share:</b>	\$20,800,000	\$9,200,000	---	---	\$30,000,000
Bond Financing:	---							
<b>Total Project Cost:</b>								

HOUSTON	HARRIS	3538-01-042	SH 242	C		TXDOT HOUSTON DISTRICT	<b>\$250,000</b>
STREET:	SH 242					REV DATE: 06/2013	
LIMITS FROM:	AT STONE CREST DR					MPO PROJECT ID: 16142	
LIMITS TO:						FUNDING CATEGORY: 1,3	
TIP	CONSTRUCT EB RIGHT TURN LANE AND IMPROVE SHOULDERS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$12,250							
Right Of Way:	---							
Construction:	\$250,000	<b>\$250,000</b>	1-PREV-M: \$40,000	\$10,000	---	---	---	\$50,000
Construction Engineering	\$22,500		3-TMF: ---	\$200,000	---	---	---	\$200,000
Contingencies:	\$25,000		<b>Funding by Share:</b>	\$40,000	\$210,000	---	---	\$250,000
Indirects:	\$12,700							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$322,450</b>							

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-05-104	SH 6	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$3,250,000</b>
STREET: SH 6 LIMITS FROM: US 290 LIMITS TO: IH 10 W TIP: CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN TREATMENTS) DESCRIPTION: PEDESTRIAN TREATMENTS							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$159,250	<b>\$3,250,000</b>	5-CMAQ:	\$1,300,000	\$325,000	---	---	---	\$1,625,000
Right Of Way:	---		7-STP-MM:	\$1,300,000	\$325,000	---	---	---	\$1,625,000
Construction:	\$3,250,000		<b>Funding by Share:</b>	\$2,600,000	\$650,000	---	---	---	\$3,250,000
Construction Engineering	\$195,000								
Contingencies:	\$325,000								
Indirects:	\$165,100								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,094,350</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-081	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	<b>\$85,050,000</b>
STREET: US 290 LIMITS FROM: E OF MUESCHKE RD LIMITS TO: E OF TELGE RD TIP: WIDEN TO 8 MAIN LANES WITH 2 REVERSIBLE MANAGED LANES, AUXILIARY LANES, AND TWO 2-LANE FRONTAGE ROADS DESCRIPTION: TWO 2-LANE FRONTAGE ROADS							

REMARKS: **Project History:** Amendment #30 - 5/24/13 - MODIFY FUNDING PER SPONSOR REQUEST. USE PROP-12 V2 FUNDS AND LOCAL IN LIEU OF CATEGORY 2 FEDERAL FUNDS. REPROGRAMMING NECESSARY TO ENSURE PROP-12 V2 FUNDS ENCUMBERED BY AUGUST 2013. Amendment #26 - 4/26/13 - Advance to 2014 using Category 2 funds. Add \$50K for engineering from 'Strategy 111' Cat-11.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,972,784	<b>\$85,050,000</b>	2-METRO-TMA:	\$17,280,000	\$4,320,000	---	---	---	\$21,600,000
Right Of Way:	\$4,594,000		3-LOCAL CONT:	---	---	---	\$22,872,500	---	\$22,872,500
Construction:	\$81,077,216		3-PROP-12:	---	\$40,527,500	---	---	---	\$40,527,500
Construction Engineering	\$3,243,089		11-ST DIST DISC:	\$40,000	\$10,000	---	---	---	\$50,000
Contingencies:	\$8,107,722		<b>Funding by Share:</b>	\$17,320,000	\$44,857,500	---	---	\$22,872,500	\$85,050,000
Indirects:	\$4,118,723								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$105,113,533</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-627	VA	C,E	HOUSTON	CITY OF HOUSTON	<b>\$4,193,825</b>
STREET: CITY OF HOUSTON LIMITS FROM: VA LIMITS TO: VA TIP: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES DESCRIPTION: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES							
NOx (KG/DAY): 43.69 VOC (KG/DAY): 49.64							

REMARKS: **Project History:** Amendment #30 - 5/24/13 - Delay to FY 2014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$195,898	<b>\$4,193,825</b>	3-LOCAL CONT:	---	---	---	---	\$195,898
Right Of Way:	---		5-CMAQ:	\$2,604,342	---	\$651,085	---	\$3,255,427
Construction:	\$3,997,927		10-MISC:	\$742,500	---	---	---	\$742,500
Construction Engineering	\$239,876		<b>Funding by Share:</b>	\$3,346,842	---	---	\$651,085	\$195,898
Contingencies:	\$399,793							
Indirects:	\$203,095							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,036,588</b>							

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-308	VA	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	<b>\$3,000,000</b>
STREET:	CITY OF HOUSTON						REV DATE: 06/2013
LIMITS FROM:	VA						MPO PROJECT ID: 16103
LIMITS TO:	VA						FUNDING CATEGORY: 5
TIP	CITY OF HOUSTON TRAFFIC SIGNAL CONTROL SOFTWARE (CENTRAL ADMIN AN FIELD						MTP REFERENCE:
DESCRIPTION:	CONTROLLER)						

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$222,000	<b>\$3,000,000</b>							
Right Of Way:	---		\$2,400,000	---	---	---	\$600,000	---	
Construction:	\$2,925,000								
Construction Engineering	\$180,000		<b>Funding by Share:</b>	\$2,400,000	---	---	\$600,000	---	
Contingencies:	\$300,000								
Indirects:	\$152,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,779,400</b>								

HOUSTON	HARRIS	0912-72-309	VA	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	<b>\$2,300,000</b>
STREET:	CITY OF HOUSTON ARTERIALS						REV DATE: 06/2013
LIMITS FROM:	VA						MPO PROJECT ID: 16155
LIMITS TO:	VA						FUNDING CATEGORY: 5
TIP	ARTERIAL TRAVEL TIME SYSTEM EXPANSION (EXPANDED COVERAGE, APPROX 650 NEW						MTP REFERENCE:
DESCRIPTION:	LOCATIONS)						

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$187,700	<b>\$2,300,000</b>							
Right Of Way:	---		\$1,840,000	---	---	---	\$460,000	---	
Construction:	\$2,225,000								
Construction Engineering	\$138,000		<b>Funding by Share:</b>	\$1,840,000	---	---	\$460,000	---	
Contingencies:	\$230,000								
Indirects:	\$116,840								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,897,540</b>								

HOUSTON	HARRIS	0912-72-316	VA	T	HOUSTON	GREATER EAST END MANAGEMENT DIST	<b>\$514,875</b>
STREET:	GREATER EAST END MANAGEMENT DISTRICT						REV DATE: 06/2013
LIMITS FROM:	VA						MPO PROJECT ID: 16153
LIMITS TO:	VA						FUNDING CATEGORY: 5
TIP	PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND NEW SIDEWALKS						MTP REFERENCE: 16159
DESCRIPTION:	(EAST END LIVABLE CENTER PLAN)						

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$514,875	<b>\$3,978,230</b>							
Right Of Way:	---		\$411,900	---	---	---	\$102,975	---	
Construction:	\$3,978,230								
Construction Engineering	\$238,694		<b>Funding by Share:</b>	\$411,900	---	---	\$102,975	---	
Contingencies:	\$397,823								
Indirects:	\$202,094								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,331,716</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-317	VA	T	HOUSTON	GREATER EAST END MANAGEMENT DIST	<b>\$390,375</b>
STREET: GREATER EAST END MANAGEMENT DISTRICT LIMITS FROM: VA LIMITS TO: VA TIP DESIGN AND CONSTRUCT PED/BIKE IMPROVEMENTS INCLUDING CONNECTIONS DESCRIPTION: BETWEEN EXISTING SHARED-USE PATHS, LIGHT RAIL LINES AND RAILROAD CROSSINGS REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 16123 FUNDING CATEGORY: 5 MTP REFERENCE:
<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$32,500	<b>\$357,875</b>		\$312,300	---	---	\$78,075	---	\$390,375
Right Of Way:									
Construction:	\$357,875								
Construction Engineering									
Contingencies:									
Indirects:									
Bond Financing:	---								
<b>Total Project Cost:</b>			<b>Funding by Share:</b>	\$312,300	---	---	\$78,075	---	\$390,375

HOUSTON	HARRIS	0912-72-190	VA	C,E	NONE	HARRIS COUNTY	<b>\$7,191,035</b>
STREET: HARRIS COUNTY LIMITS FROM: VA LIMITS TO: VA TIP ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS), HARRIS COUNTY PRECINCT 2 DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 10817 FUNDING CATEGORY: 3 MTP REFERENCE: NOx (KG/DAY): 187.603      VOC (KG/DAY): 187.483
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - Modify Description and use TMF funds instead of federal CMAQ.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local		
Preliminary Engineering:	\$335,902	<b>\$7,191,035</b>					\$1,438,207	\$1,438,207	
Right Of Way:	---								
Construction:	\$6,855,133				\$5,752,828				
Construction Engineering	\$342,757								
Contingencies:	\$685,513								
Indirects:	\$348,241								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,567,546</b>		<b>Funding by Share:</b>	---	\$5,752,828	---	---	\$1,438,207	\$7,191,035

HOUSTON	HARRIS	0912-71-045	VA	N/A	NONE	HARRIS COUNTY	<b>N/A</b>
STREET: HARRIS COUNTY PRECINCT 3 LIMITS FROM: VA LIMITS TO: VA TIP IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED DESCRIPTION: ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 13676 FUNDING CATEGORY: 3,5 MTP REFERENCE: NOx (KG/DAY): 0.427      VOC (KG/DAY): 0.945
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - Cancelled per sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	N/A	<b>N/A</b>		\$4,427,077	---	---	\$1,100,770	---	\$5,533,847
Right Of Way:	N/A								
Construction:	N/A								
Construction Engineering	N/A								
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
<b>Total Project Cost:</b>	<b>N/A</b>		<b>Funding by Share:</b>	<del>\$4,427,077</del>	---	---	<del>\$1,100,770</del>	---	<del>\$5,533,847</del>
			<b>Funding by Share:</b>	---	---	---	\$271,159	---	\$271,159

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-319	VA	E	HOUSTON	CITY OF HOUSTON	<b>\$152,400</b>
STREET: HERMANN PARK/BRAYS BAYOU TRAIL LIMITS FROM: ALMEDA RD LIMITS TO: HOLCOMBE BLVD TIP: PRELIMINARY ENGINEERING FOR MULTI-USE PATH TRAIL CONNECTORS/MISSING SEGMENTS DESCRIPTION: SEGMENTS							REV DATE: 06/2013 MPO PROJECT ID: 16122 FUNDING CATEGORY: 7 MTP REFERENCE: 16158
REMARKS:							<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Item	Amount		7-STP-MM:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$152,400	<b>\$152,400</b>		\$121,920	---	---	\$30,480	---	\$152,400
Right Of Way:	---								
Construction:	\$747,178								
Construction Engineering	\$67,246								
Contingencies:	\$74,718								
Indirects:	\$37,957								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,079,499</b>								

HOUSTON	HARRIS	0912-72-133	VA	N/A	HOUSTON	SOUTHWEST HOUSTON REDEVELOPMEN	<b>N/A</b>
STREET: MARINETTE DR LIMITS FROM: CLAREWOOD DR LIMITS TO: BELLAIRE BLVD TIP: MARINETTE ON-STREET BIKE PATH DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 11974 FUNDING CATEGORY: 3,5 MTP REFERENCE: NOx (KG/DAY): 0.395      VOC (KG/DAY): 0.252
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - PROJECT CANCELLED PER SPONSOR REQUEST.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Item	Amount		5-CMAQ:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	N/A	<b>N/A</b>		\$41,273	---	---	\$10,316	---	\$51,591
Right Of Way:	N/A								
Construction:	N/A								
Construction Engineering	N/A								
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
<b>Total Project Cost:</b>	<b>N/A</b>								

HOUSTON	HARRIS	0912-72-299	VA	C	HOUSTON	CITY OF HOUSTON	<b>\$1,000,000</b>
STREET: MKT SPUR CONNECTOR BIKEWAY LIMITS FROM: EXISTING MKT SPUR BIKEWAY LIMITS TO: HERITAGE WEST TRAIL TIP: MKT SPUR CONNECTOR BIKEWAY DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 16047 FUNDING CATEGORY: 10 MTP REFERENCE:
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - Delay to FY 2014. Amendment #10 - 11/30/12 - Program \$800,000 FY 201 FHWA TCSP Discretionary Grant Program award received by the City of Houston for the MKT Spur Connector bikeway construction.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Item	Amount		10-MISC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$49,000	<b>\$1,000,000</b>		\$800,000	---	---	\$200,000	---	\$1,000,000
Right Of Way:	---								
Construction:	\$1,000,000								
Construction Engineering	\$60,000								
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,259,800</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0720-02-083	FM 149	C		TXDOT HOUSTON DISTRICT	<b>\$1,250,000</b>
STREET:	FM 149					REV DATE: 06/2013	
LIMITS FROM:	SS 149					MPO PROJECT ID: 16173	
LIMITS TO:	GREEN RD					FUNDING CATEGORY: 1,3	
TIP	CONSTRUCT LEFT TURN LANES AT SIX LOCATIONS (WILDWOOD CIR N, WILDWOOD CIR S,					MTP REFERENCE:	
DESCRIPTION:	MAJESTIC OAKES, WILDWOOD TR S, WILDWOOD TR N, AND GREEN LN)						

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$61,250		1-PREV-M:	\$200,000	\$50,000	---	---	---	\$250,000
Right Of Way:	---		3-TMF:	---	\$1,000,000	---	---	---	\$1,000,000
Construction:	\$1,250,000	<b>\$1,250,000</b>	<b>Funding by Share:</b>	\$200,000	\$1,050,000	---	---	---	\$1,250,000
Construction Engineering	\$75,000								
Contingencies:	\$125,000								
Indirects:	\$63,500								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,574,750</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0720-02-084	FM 149	C	MONTGOMERY	TXDOT HOUSTON DISTRICT	<b>\$250,000</b>
STREET:	FM 149					REV DATE: 06/2013	
LIMITS FROM:	AT FM 1097					MPO PROJECT ID: 16180	
LIMITS TO:						FUNDING CATEGORY: 1,3	
TIP	CONSTRUCT NB TO WB LEFT TURN LANE					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$12,250		1-PREV-M:	\$40,000	\$10,000	---	---	---	\$50,000
Right Of Way:	---		3-TMF:	---	\$200,000	---	---	---	\$200,000
Construction:	\$250,000	<b>\$250,000</b>	<b>Funding by Share:</b>	\$40,000	\$210,000	---	---	---	\$250,000
Construction Engineering	\$22,500								
Contingencies:	\$25,000								
Indirects:	\$12,700								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$322,450</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3050-02-025	FM 2978	C		TXDOT HOUSTON DISTRICT	<b>\$4,197,500</b>
STREET:	FM 2978					REV DATE: 06/2013	
LIMITS FROM:	S OF DRY CREEK					MPO PROJECT ID: 15462	
LIMITS TO:	CONROE HUFFSMITH RD					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2014 PER SPONSOR REQUEST. SWAP PROP-12 V2 FUNDS WITH FROM US 290 (CSJ 0500-060-081, SEGMENT 9). REPROGRAMMING NECESSARY TO ENSURE PROP-12 V2 FUNDS ENCUMBERED BY AUGUST 2013.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$213,905		2-METRO-TMA:	\$3,358,000	\$839,500	---	---	---	\$4,197,500
Right Of Way:	---		<b>Funding by Share:</b>	\$3,358,000	\$839,500	---	---	---	\$4,197,500
Construction:	\$4,365,400	<b>\$4,365,400</b>							
Construction Engineering	\$216,524								
Contingencies:	\$250,137								
Indirects:	\$304,268								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,350,234</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY	3158-01-031	FM 3083	C	CONROE	CITY OF CONROE	<b>\$13,500,000</b>
STREET: FM 3083						REV DATE: 06/2013	
LIMITS FROM: AT UPRR						MPO PROJECT ID: 14178	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP CONSTRUCT GRADE SEPARATION (DOT# 448 431H)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #30 - 5/24/13 - Delay to FY 2014 and use TMF funds instead of Prop V2 funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$661,500								
Right Of Way:	---								
Construction:	\$13,500,000	<b>\$13,500,000</b>	3-LOCAL CONT: ---	---	---	---	\$2,700,000	\$2,700,000	
Construction Engineering	\$675,000		3-TMF: ---	\$10,800,000	---	---	---	\$10,800,000	
Contingencies:	\$1,350,000		<b>Funding by Share:</b>						
Indirects:	\$685,800		---	\$10,800,000	---	---	\$2,700,000	\$13,500,000	
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$16,872,300</b>								

HOUSTON	MONTGOMERY	0110-04-194	IH 45	C,E	CONROE	CITY OF CONROE	<b>\$1,000,000</b>
STREET: CONROE P&R						REV DATE: 06/2013	
LIMITS FROM: IH 45 @ FM 2854						MPO PROJECT ID: 15484	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$191,109								
Right Of Way:	---								
Construction:	\$808,891	<b>\$1,000,000</b>	3-LOCAL CONT: ---	---	---	---	\$200,000	\$200,000	
Construction Engineering	---		3-TMF: ---	\$800,000	---	---	---	\$800,000	
Contingencies:	---		<b>Funding by Share:</b>						
Indirects:	---		---	\$800,000	---	---	\$200,000	\$1,000,000	
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								

HOUSTON	MONTGOMERY	0110-04-193	IH 45	C		TXDOT HOUSTON DISTRICT	<b>\$300,000</b>
STREET: IH 45 N						REV DATE: 06/2013	
LIMITS FROM: 1650' N OF RAYFORD RD						MPO PROJECT ID: 16175	
LIMITS TO: 2200' N OF RAYFORD RD						FUNDING CATEGORY: 1,3	
TIP ADJUST SB FEEDER ROAD CONFIGURATION TO RETAIN 3 LANES THROUGH ENTRANCE						MTP REFERENCE:	
DESCRIPTION: RAMPS							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$14,700								
Right Of Way:	---								
Construction:	\$300,000	<b>\$300,000</b>	1-PREV-M: \$48,000	\$12,000	---	---	---	\$60,000	
Construction Engineering	\$27,000		3-TMF: ---	\$240,000	---	---	---	\$240,000	
Contingencies:	\$30,000		<b>Funding by Share:</b>						
Indirects:	\$15,240		\$48,000	\$252,000	---	---	---	\$300,000	
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$386,940</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-04-192	IH 45 N	C		TXDOT HOUSTON DISTRICT	<b>\$200,000</b>
STREET: IH 45 N						REV DATE: 06/2013	
LIMITS FROM: RAYFORD SAWDUST						MPO PROJECT ID: 16174	
LIMITS TO: WOODLANDS PKWY						FUNDING CATEGORY: 1,3	
TIP REVERSE EXIT AND ENTRANCE RAMP						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$9,800	<b>\$200,000</b>	1-PREV-M:	\$32,000	\$8,000	---	---	---	\$40,000
Right Of Way:	---		3-TMF:	---	\$160,000	---	---	---	\$160,000
Construction:	\$200,000								
Construction Engineering	\$18,000								
Contingencies:	\$20,000								
Indirects:	\$10,160								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$257,960</b>		<b>Funding by Share:</b>	\$32,000	\$168,000	---	---	---	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-11-055	LP 336	C		TXDOT HOUSTON DISTRICT	<b>\$600,000</b>
STREET: LP 336						REV DATE: 06/2013	
LIMITS FROM: SH 105						MPO PROJECT ID: 16145	
LIMITS TO: FM 2854						FUNDING CATEGORY: 7	
TIP INSTALL CENTER TWO-WAY LEFT TURN LANE (CTWLTL)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$29,400	<b>\$600,000</b>	7-STP-MM:	\$480,000	\$120,000	---	---	---	\$600,000
Right Of Way:	---								
Construction:	\$600,000								
Construction Engineering	\$54,000								
Contingencies:	\$60,000								
Indirects:	\$30,480								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$773,880</b>		<b>Funding by Share:</b>	\$480,000	\$120,000	---	---	---	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-03-088	SH 105	E	CONROE	CITY OF CONROE	<b>\$953,520</b>
STREET: SH 105						REV DATE: 06/2013	
LIMITS FROM: IH 45 N						MPO PROJECT ID: 16177	
LIMITS TO: 1ST ST						FUNDING CATEGORY: 3,7	
TIP PRELIMINARY ENGINEERING FOR RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT						MTP REFERENCE: 15508	
DESCRIPTION: AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.  
 Construction programmed in 2016.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$953,520	<b>\$953,520</b>	3-LOCAL CONT:	---	---	---	---	\$47,676	\$47,676
Right Of Way:	---		7-STP-MM:	\$724,675	---	---	\$181,169	---	\$905,844
Construction:	\$4,767,600								
Construction Engineering	\$286,056								
Contingencies:	\$476,760								
Indirects:	\$242,194								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,726,130</b>		<b>Funding by Share:</b>	\$724,675	---	---	\$181,169	\$47,676	\$953,520

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-02-022	SH 75	C		TXDOT HOUSTON DISTRICT	<b>\$250,000</b>
STREET: SH 75 LIMITS FROM: AT CALVARY RD LIMITS TO: TIP CONSTRUCT NB TO WB LEFT TURN LANE DESCRIPTION: REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 16151 FUNDING CATEGORY: 1,3 MTP REFERENCE:
<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,250								
Right Of Way:	---								
Construction:	\$250,000	<b>\$250,000</b>	1-PREV-M:	\$40,000	\$10,000	---	---	---	\$50,000
Construction Engineering	\$22,500		3-TMF:	---	\$200,000	---	---	---	\$200,000
Contingencies:	\$25,000		<b>Funding by Share:</b>	\$40,000	\$210,000	---	---	---	\$250,000
Indirects:	\$12,700								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$322,450</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-460	VA	C	NONE	H-GAC	<b>\$2,500,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2014 DESCRIPTION: REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 14718 FUNDING CATEGORY: 5 MTP REFERENCE: NOx (KG/DAY): 11.53      VOC (KG/DAY): 17.26
<b>Project History:</b> Amendment #30 - 5/24/13 - DELAY TO FY 2014 and modify description.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$2,500,000	<b>\$2,500,000</b>	5-CMAQ:	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Construction Engineering	---		<b>Funding by Share:</b>	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,500,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-462	VA	C		H-GAC	<b>\$1,952,500</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR), FY 2014 DESCRIPTION: REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 14720 FUNDING CATEGORY: 5 MTP REFERENCE: NOx (KG/DAY): 19.41      VOC (KG/DAY): 27.8
<b>Project History:</b> Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2014 PER SPONSOR REQUEST. ADD SCOPE AND FUNDING FROM 14721 (0912-00-463)							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$1,952,500	<b>\$1,952,500</b>	5-CMAQ:	\$1,562,000	---	---	\$390,500	---	\$1,952,500
Construction Engineering	---		<b>Funding by Share:</b>	\$1,562,000	---	---	\$390,500	---	\$1,952,500
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,952,500</b>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-486	VA	C	NONE	H-GAC	<b>\$6,250,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - YEAR 1 DESCRIPTION: REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 16104 FUNDING CATEGORY: 7 MTP REFERENCE:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$6,250,000</b>		\$5,000,000	---	---	\$1,250,000	---	\$6,250,000
Right Of Way:	---								
Construction:	\$6,250,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,250,000</b>		<b>Funding by Share:</b>	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000

HOUSTON	MULTIPLE	0912-00-491	VA	E	NONE	H-GAC	<b>\$1,500,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: LIVABLE CENTERS PLANNING STUDIES DESCRIPTION: REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 16108 FUNDING CATEGORY: 7 MTP REFERENCE:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	<b>\$1,500,000</b>		\$1,200,000	---	---	\$300,000	---	\$1,500,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,500,000</b>		<b>Funding by Share:</b>	\$1,200,000	---	---	\$300,000	---	\$1,500,000

HOUSTON	MULTIPLE	0912-00-492	VA	E	HOUSTON	H-GAC	<b>\$500,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: HOUSTON INTERMODAL TERMINAL NORTHERN ACCESS STUDY DESCRIPTION: REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 16107 FUNDING CATEGORY: 7 MTP REFERENCE:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	<b>\$500,000</b>		\$400,000	---	---	\$100,000	---	\$500,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$500,000</b>		<b>Funding by Share:</b>	\$400,000	---	---	\$100,000	---	\$500,000

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-493	VA	E	NONE	H-GAC	<b>\$1,000,000</b>
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STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL FREIGHT WAYFINDING PLAN  
 DESCRIPTION:

REV DATE: 06/2013  
 MPO PROJECT ID: 16109  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	<b>\$1,000,000</b>		\$800,000	---	---	\$200,000	---	\$1,000,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>Funding by Share:</b>	\$800,000	---	---	\$200,000	---	\$1,000,000

HOUSTON	MULTIPLE	0912-00-494	VA	E	NONE	H-GAC	<b>\$2,050,000</b>
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STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP SUBREGIONAL PLANNING INITIATIVE STUDIES  
 DESCRIPTION:

REV DATE: 06/2013  
 MPO PROJECT ID: 16110  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,050,000	<b>\$2,050,000</b>		\$1,640,000	---	---	\$410,000	---	\$2,050,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,050,000</b>		<b>Funding by Share:</b>	\$1,640,000	---	---	\$410,000	---	\$2,050,000

HOUSTON	MULTIPLE	0912-00-495	VA	E	NONE	H-GAC	<b>\$1,000,000</b>
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STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP URBAN CORE FREIGHT RELIEF ROUTE STUDY  
 DESCRIPTION:

REV DATE: 06/2013  
 MPO PROJECT ID: 16111  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	<b>\$1,000,000</b>		\$800,000	---	---	\$200,000	---	\$1,000,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>Funding by Share:</b>	\$800,000	---	---	\$200,000	---	\$1,000,000

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-498	VA	C	NONE	H-GAC	<b>\$1,380,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. FUNDING AND INCLUDING 2 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2014							

REMARKS: 
**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards in TIP. Ridesharing activities eligible for 100% reimbursement.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$1,380,000</b>		\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,380,000</b>		<b>Funding by Share:</b>	\$1,380,000	---	---	---	---	\$1,380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-505	VA	C	NONE	H-GAC	<b>\$3,000,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 1) DESCRIPTION:							

REMARKS: 
**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$3,000,000</b>		\$2,400,000	---	---	\$600,000	---	\$3,000,000
Right Of Way:	---								
Construction:	\$3,000,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,000,000</b>		<b>Funding by Share:</b>	\$2,400,000	---	---	\$600,000	---	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0543-01-064	FM 359	C		TXDOT HOUSTON DISTRICT	<b>\$300,000</b>
STREET: FM 359 LIMITS FROM: AT IH 10 LIMITS TO: TIP: CONSTRUCT SB TO WB RIGHT TURN LANE FROM FM 359 TO IH 10 W DESCRIPTION:							

REMARKS: 
**Project History:** Amendment #31 - 5/24/13 - Program initial 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			1-PREV-M:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$14,700	<b>\$300,000</b>		\$48,000	\$12,000	---	---	---	\$60,000
Right Of Way:	---								
Construction:	\$300,000				\$240,000	---	---	---	\$240,000
Construction Engineering	\$27,000								
Contingencies:	\$30,000								
Indirects:	\$15,240								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$386,940</b>		<b>Funding by Share:</b>	\$48,000	\$252,000	---	---	---	\$300,000

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	WALLER	0271-09-021	US 90	C	BROOKSHIRE	TXDOT HOUSTON DISTRICT	<b>\$250,000</b>
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STREET:	US 90	REV DATE:	06/2013
LIMITS FROM:	AT FM 359	MPO PROJECT ID:	16144
LIMITS TO:		FUNDING CATEGORY:	1,3
TIP	CONSTRUCT EB TO NB LEFT TURN LANE	MTP REFERENCE:	

DESCRIPTION:

REMARKS:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,250							
Right Of Way:	---							
Construction:	\$250,000	<b>\$250,000</b>	1-PREV-M: \$40,000	\$10,000	---	---	---	\$50,000
Construction Engineering	\$22,500		3-TMF: ---	\$200,000	---	---	---	\$200,000
Contingencies:	\$25,000		<b>Funding by Share:</b>	\$40,000	\$210,000	---	---	---
Indirects:	\$12,700							\$250,000
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$322,450</b>							

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-273	CR	C,E,R	PEARLAND	CITY OF PEARLAND	<b>\$6,450,617</b>
STREET: MAX RD LIMITS FROM: HUGHES RANCH RD LIMITS TO: 2700' S OF HUGHES RANCH RD TIP: WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER DESCRIPTION:							
REMARKS:							<b>Project History:</b> Amendment #30 - 5/24/13 - Delay to FY 2015.

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$210,748		7-STP-MM:	\$5,160,494	---	---	\$1,290,123	---	\$6,450,617
Right Of Way:	\$1,075,246								
Construction:	\$4,300,985	<b>\$6,450,617</b>							
Construction Engineering	\$215,049		<b>Funding by Share:</b>	\$5,160,494	---	---	\$1,290,123	---	\$6,450,617
Contingencies:	\$430,098								
Indirects:	\$218,490								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,450,617</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-289	CS	C	PEARLAND	CITY OF PEARLAND	<b>\$27,244,344</b>
STREET: BAILEY RD LIMITS FROM: FM 1128 LIMITS TO: VETERANS DR TIP: WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN DESCRIPTION:							
REMARKS:							<b>Project History:</b> Amendment #31 - 5/24/13 - Delay to FY 2015 and add TMF funds awarded through 2013-2016 TIP Call for Projects.

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,334,973		3-LOCAL CONT:	---	---	---	---	\$5,448,869	\$5,448,869
Right Of Way:	---		3-TMF:	---	\$21,795,475	---	---	---	\$21,795,475
Construction:	\$27,244,344	<b>\$27,244,344</b>							
Construction Engineering	\$1,089,774		<b>Funding by Share:</b>	---	\$21,795,475	---	---	\$5,448,869	\$27,244,344
Contingencies:	\$2,724,434								
Indirects:	\$1,384,013								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$33,777,538</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-905	CS	R	PEARLAND	CITY OF PEARLAND	<b>\$3,855,469</b>
STREET: MCHARD RD LIMITS FROM: CULLEN BLVD LIMITS TO: MYKAWA RD TIP: ROW ACQUISITION FOR 4-LANE ROADWAY DESCRIPTION:							
REMARKS:							<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,650,195		3-LOCAL CONT:	---	---	---	---	\$771,094	\$771,094
Right Of Way:	\$3,855,469		3-TMF:	---	\$3,084,375	---	---	---	\$3,084,375
Construction:	\$34,650,000	<b>\$3,855,469</b>							
Construction Engineering	\$1,386,000		<b>Funding by Share:</b>	---	\$3,084,375	---	---	\$771,094	\$3,855,469
Contingencies:	\$3,465,000								
Indirects:	\$1,760,220								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$47,766,884</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0188-07-005	SH 35	E	WEST COLUMBIA	CITY OF WEST COLUMBIA	<b>\$45,995</b>
STREET: SH 35						REV DATE: 06/2013	
LIMITS FROM: SH 35						MPO PROJECT ID: 16165	
LIMITS TO: 17TH ST						FUNDING CATEGORY: 5	
TIP PRELIMINARY ENGINEERING FOR CONSTRUCT SIDEWALKS (NEW LOCATION)						MTP REFERENCE: 16166	
DESCRIPTION: PRELIMINARY ENGINEERING FOR CONSTRUCT SIDEWALKS (NEW LOCATION)							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$45,995	<b>\$45,995</b>							
Right Of Way:	---			\$36,796	---	---	\$9,199	---	
Construction:	\$599,810								
Construction Engineering	\$53,983		<b>Funding by Share:</b>	\$36,796	---	---	\$9,199	---	
Contingencies:	\$59,981								
Indirects:	\$30,470								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$790,239</b>								

HOUSTON	BRAZORIA	0192-02-050	SH 6	C		TXDOT HOUSTON DISTRICT	<b>\$1,250,000</b>
STREET: SH 6						REV DATE: 06/2013	
LIMITS FROM: W of SH 288						MPO PROJECT ID: 16134	
LIMITS TO: GALVESTON C/L						FUNDING CATEGORY: 5,7	
TIP CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN,INTERSECTION AND						MTP REFERENCE:	
DESCRIPTION: PEDESTRIAN IMPROVEMENTS)							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$61,250	<b>\$1,250,000</b>		\$500,000	\$125,000	---	---	---	
Right Of Way:	---		7-STP-MM:	\$500,000	\$125,000	---	---	---	
Construction:	\$1,250,000								
Construction Engineering	\$75,000		<b>Funding by Share:</b>	\$1,000,000	\$250,000	---	---	---	
Contingencies:	\$125,000								
Indirects:	\$63,500								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,574,750</b>								

HOUSTON	BRAZORIA	0912-31-291	VA	E,R	PEARLAND	CITY OF PEARLAND	<b>\$541,121</b>
STREET: GREEN TEE TERRACE BIKE/PED TRAIL						REV DATE: 06/2013	
LIMITS FROM: VA						MPO PROJECT ID: 16170	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP PRELIMINARY ENGINEERING AND ROW FOR GREEN TEE TERRACE BIKE/PED TRAIL						MTP REFERENCE: 16171	
DESCRIPTION: PRELIMINARY ENGINEERING AND ROW FOR GREEN TEE TERRACE BIKE/PED TRAIL							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$435,938	<b>\$541,122</b>		\$432,897	---	---	\$108,224	---	
Right Of Way:	\$105,184								
Construction:	\$3,632,816		<b>Funding by Share:</b>	\$432,897	---	---	\$108,224	---	
Construction Engineering	\$217,969								
Contingencies:	\$363,282								
Indirects:	\$184,547								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,939,736</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0912-31-292	VA	E,R	PEARLAND	CITY OF PEARLAND	<b>\$310,703</b>
						REV DATE: 06/2013	
STREET:	SHADOW CREEK BIKE/PED TRAIL					MPO PROJECT ID:	16167
LIMITS FROM:	VA					FUNDING CATEGORY:	7
LIMITS TO:	VA					MTP REFERENCE:	16169
TIP	PRELIMINARY ENGINEERING AND ROW FOR SHADOW CREEK RANCH BIKE/PED TRAIL						
DESCRIPTION:							

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$194,970	<b>\$310,702</b>	7-STP-MM:	\$248,562	---	---	\$62,141	---	\$310,703
Right Of Way:	\$115,732								
Construction:	\$1,624,756								
Construction Engineering	\$97,485		Funding by Share:	\$248,562	---	---	\$62,141	---	\$310,703
Contingencies:	\$162,476								
Indirects:	\$82,538								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,277,957</b>								

HOUSTON	FORT BEND	0912-34-182	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	<b>\$4,795,841</b>
						REV DATE: 06/2013	
STREET:	HURRICANE LN AND LAKE OLYMPIA PKWY					MPO PROJECT ID:	15487
LIMITS FROM:	FORT BEND PKWY					FUNDING CATEGORY:	7
LIMITS TO:	TRAMMEL-FRESNO RD					MTP REFERENCE:	
TIP	CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND						
DESCRIPTION:	PKWY						

REMARKS: Project History: Amendment #30 - 5/24/13 - Delay to FY 2015. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$224,019	<b>\$4,795,841</b>	7-STP-MM:	\$3,928,513	---	---	\$867,328	---	\$4,795,841
Right Of Way:	---								
Construction:	\$4,571,822								
Construction Engineering	\$274,309		Funding by Share:	\$3,928,513	---	---	\$867,328	---	\$4,795,841
Contingencies:	\$457,182								
Indirects:	\$232,249								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,759,581</b>								

HOUSTON	FORT BEND	0912-34-144	CS	C,E	MISSOURI CITY	FORT BEND COUNTY	<b>\$19,187,634</b>
						REV DATE: 06/2013	
STREET:	TRAMMEL FRESNO RD					MPO PROJECT ID:	7803
LIMITS FROM:	FORT BEND PKWY					FUNDING CATEGORY:	3
LIMITS TO:	FM 521					MTP REFERENCE:	
TIP	WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY						
DESCRIPTION:							

REMARKS: Project History: Amendment #30 - 5/24/13 - Delay to FY 2015.

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,016,914	<b>\$21,770,259</b>	3-LOCAL CONT:	---	---	---	---	\$10,466,215	\$10,466,215
Right Of Way:	---		3-TMF:	---	\$8,721,419	---	---	---	\$8,721,419
Construction:	\$20,753,345								
Construction Engineering	\$1,029,366		Funding by Share:	---	\$8,721,419	---	---	\$10,466,215	\$19,187,634
Contingencies:	\$1,189,167								
Indirects:	\$1,446,508								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,435,300</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1415-03-010	FM 2759	C	ROSENBERG	FORT BEND COUNTY	<b>\$8,762,000</b>
STREET: FM 2759						REV DATE: 06/2013	
LIMITS FROM: US 59						MPO PROJECT ID: 14711	
LIMITS TO: FM 762/FM 2759 ON CRABB RIVER RD						FUNDING CATEGORY: 7	
TIP WIDEN TO 4-LANES DIVIDED						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #30 - 5/24/13 - Delay to FY 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$429,338	<b>\$8,762,000</b>	7-STP-MM:	\$7,009,600	---	---	\$1,752,400	---	\$8,762,000
Right Of Way:	---								
Construction:	\$8,762,000								
Construction Engineering	\$438,100		<b>Funding by Share:</b>	\$7,009,600	---	---	\$1,752,400	---	\$8,762,000
Contingencies:	\$876,200								
Indirects:	\$445,110								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,950,748</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-03-067	FM 762	C	ROSENBERG	FORT BEND COUNTY	<b>\$8,762,000</b>
STREET: FM 762						REV DATE: 06/2013	
LIMITS FROM: FM 762/FM 2759						MPO PROJECT ID: 14710	
LIMITS TO: S OF LCISD SCHOOL ON CRABB RIVER RD						FUNDING CATEGORY: 7	
TIP WIDEN TO 4-LANES DIVIDED						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #30 - 5/24/13 - Delay to FY 2015.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$429,338	<b>\$8,762,000</b>	7-STP-MM:	\$7,009,600	---	---	\$1,752,400	---	\$8,762,000
Right Of Way:	---								
Construction:	\$8,762,000								
Construction Engineering	\$438,100		<b>Funding by Share:</b>	\$7,009,600	---	---	\$1,752,400	---	\$8,762,000
Contingencies:	\$876,200								
Indirects:	\$445,110								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,950,748</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-093	SH 6	R	SUGAR LAND	CITY OF SUGAR LAND	<b>\$1,000,000</b>
STREET: SH 6						REV DATE: 06/2013	
LIMITS FROM: N OF BROOKS ST						MPO PROJECT ID: 16125	
LIMITS TO: LEXINGTON BLVD						FUNDING CATEGORY: 3	
TIP SH 6 ROW FOR WIDENING FROM 6 TO 8-LANES						MTP REFERENCE: 15383	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$628,000	<b>\$1,000,000</b>	3-LOCAL CONT:	---	---	---	\$200,000	---	\$200,000
Right Of Way:	\$1,000,000		3-TMF:	---	\$800,000	---	---	---	\$800,000
Construction:	\$4,500,000								
Construction Engineering	\$270,000		<b>Funding by Share:</b>	---	\$800,000	---	---	\$200,000	\$1,000,000
Contingencies:	\$450,000								
Indirects:	\$228,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,076,600</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-186	VA	C,E (REVIEW)	MISSOURI CITY	CITY OF MISSOURI CITY	<b>\$650,000</b>
STREET:		CITY OF MISSOURI CITY				REV DATE: 06/2013	
LIMITS FROM:		VA				MPO PROJECT ID: 10776	
LIMITS TO:		VA				FUNDING CATEGORY: 5	
TIP		UPGRADE EXISTING CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS				MTP REFERENCE:	
DESCRIPTION:		SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION.					

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$106,850	<b>\$650,000</b>	5-CMAQ:	\$520,000	---	---	\$130,000	---	\$650,000
Right Of Way:	---								
Construction:	\$575,000		<b>Funding by Share:</b>	\$520,000	---	---	\$130,000	---	\$650,000
Construction Engineering	\$58,500								
Contingencies:	\$65,000								
Indirects:	\$33,020								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$838,370</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-094	VA	C,E (REVIEW)	MISSOURI CITY	CITY OF MISSOURI CITY	<b>\$750,000</b>
STREET:		SH 6, FM 1092, FM 2234				REV DATE: 06/2013	
LIMITS FROM:		DULLES TO VICKSBURG, SH 6 TO LEXINGTON, TURTLE CREEK TO US 90A				MPO PROJECT ID: 16116	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP		INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND				MTP REFERENCE:	
DESCRIPTION:		ASSOCIATED EQUIPMENT					

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards, 0192-01-094, 1257-01-048 and 2105-01-051. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$111,750	<b>\$750,000</b>	5-CMAQ:	\$600,000	---	---	\$150,000	---	\$750,000
Right Of Way:	---								
Construction:	\$675,000		<b>Funding by Share:</b>	\$600,000	---	---	\$150,000	---	\$750,000
Construction Engineering	\$67,500								
Contingencies:	\$75,000								
Indirects:	\$38,100								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$967,350</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-187	VA	C	SUGAR LAND	CITY OF SUGAR LAND	<b>\$1,200,000</b>
STREET:		US 59, SH 6, US 90A				REV DATE: 06/2013	
LIMITS FROM:		VA				MPO PROJECT ID: 16114	
LIMITS TO:		VA				FUNDING CATEGORY: 3	
TIP		INSTALL DYNAMIC MESSAGE SIGNS AT SIX PROPOSED LOCATIONS ALONG US 59				MTP REFERENCE:	
DESCRIPTION:		FRONTAGE(1),SH 6(3)AND US 90A(2).					

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$125,000	<b>\$1,200,000</b>	3-LOCAL CONT:	---	---	---	\$240,000	\$240,000
Right Of Way:	---		3-TMF:	---	\$960,000	---	---	\$960,000
Construction:	\$1,200,000		<b>Funding by Share:</b>	---	\$960,000	---	\$240,000	\$1,200,000
Construction Engineering	\$72,000							
Contingencies:	\$120,000							
Indirects:	\$60,960							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,577,960</b>							

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	GALVESTON	3312-02-014	FM 270	C	LEAGUE CITY	CITY OF LEAGUE CITY	<b>\$5,000,000</b>
STREET: FM 270						REV DATE: 06/2013	
LIMITS FROM: FM 518						MPO PROJECT ID: 15425	
LIMITS TO: FM 270						FUNDING CATEGORY: 3	
TIP REALIGN ROADWAY						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:						<b>Project History:</b> Amendment #30 - 5/24/13 - Delay to FY 2015 and use TMF instead of Prop 12 V2 funds.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$245,000	<b>\$5,000,000</b>	3-LOCAL CONT:	---	---	---	---	\$1,000,000	\$1,000,000	
Right Of Way:	---		3-TMF:	---	\$4,000,000	---	---	---	\$4,000,000	
Construction:	\$5,000,000		<b>Funding by Share:</b>		---	\$4,000,000	---	---	\$1,000,000	\$5,000,000
Construction Engineering	\$250,000									
Contingencies:	\$500,000									
Indirects:	\$254,000									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$6,249,000</b>									

HOUSTON	GALVESTON	0912-73-185	VA	T	GALVESTON	CITY OF GALVESTON	<b>\$625,000</b>
STREET: CITY OF GALVESTON						REV DATE: 06/2013	
LIMITS FROM: VA						MPO PROJECT ID: 16100	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:						<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	---	<b>\$625,000</b>	7-STP-MM:	\$500,000	---	---	\$125,000	---	\$625,000	
Right Of Way:	---		<b>Funding by Share:</b>		\$500,000	---	---	\$125,000	---	\$625,000
Construction:	\$625,000									
Construction Engineering	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$625,000</b>									

HOUSTON	GALVESTON	0912-73-905	VA	T	KEMAH	GULF COAST CENTER	<b>\$261,414</b>
STREET: DOWNTOWN KEMAH						REV DATE: 06/2013	
LIMITS FROM: VA						MPO PROJECT ID: 16161	
LIMITS TO: VA						FUNDING CATEGORY: 5	
TIP ROW FOR KEMAH MULTIMODAL TERMINAL						MTP REFERENCE: 16162	
DESCRIPTION:							
REMARKS:						<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$1,496,970	<b>\$20,232,791</b>	5-CMAQ:	\$209,131	---	---	\$52,283	---	\$261,414	
Right Of Way:	\$261,414		<b>Funding by Share:</b>		\$209,131	---	---	\$52,283	---	\$261,414
Construction:	\$20,232,791									
Construction Engineering	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$20,232,791</b>									

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-072	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	<b>\$10,201,131</b>
STREET:	ALMEDA RD						REV DATE: 06/2013
LIMITS FROM:	MACGREGOR WY N						MPO PROJECT ID: 13518
LIMITS TO:	OLD SPANISH TRAIL						FUNDING CATEGORY: 10
TIP	RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM						MTP REFERENCE:
DESCRIPTION:	HOLCOMBE TO OLD SPANISH TRAIL, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE.						

REMARKS: 
**Project History:** Amendment #30 - 5/24/13 - Delay to FY 2015. (Engineering phase authorized for design review costs only)  
 Amendment #9 - 11/30/12 - Correct scope of federally funded widening project by removing reference to bridge work. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$574,855	<b>\$10,201,131</b>	10-MISC:	\$8,160,904	---	---	\$2,040,227	---	\$10,201,131
Right Of Way:	---		<b>Funding by Share:</b>	\$8,160,904	---	---	\$2,040,227	---	\$10,201,131
Construction:	\$10,126,131								
Construction Engineering	\$510,057								
Contingencies:	\$1,020,113								
Indirects:	\$518,217								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$12,749,374</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	<b>\$16,000,000</b>
STREET:	GREENS RD						REV DATE: 06/2013
LIMITS FROM:	JFK BLVD						MPO PROJECT ID: 5030
LIMITS TO:	US 59						FUNDING CATEGORY: 3
TIP	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS,						MTP REFERENCE:
DESCRIPTION:	SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.						

REMARKS: 
**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$859,000	<b>\$16,000,000</b>	3-LOCAL CONT:	---	---	---	\$3,200,000	---	\$3,200,000
Right Of Way:	---		3-TMF:	---	\$12,800,000	---	---	---	\$12,800,000
Construction:	\$15,925,000		<b>Funding by Share:</b>	---	\$12,800,000	---	---	\$3,200,000	\$16,000,000
Construction Engineering	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$19,996,800</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-312	CS	T	HOUSTON	UPPER KIRBY DISTRICT	<b>\$2,576,940</b>
STREET:	WESTHEIMER ST						REV DATE: 06/2013
LIMITS FROM:	BUFFALO SPEEDWAY						MPO PROJECT ID: 16132
LIMITS TO:	KIRBY DR						FUNDING CATEGORY: 5
TIP	TRANSIT ACCESS IMPROVEMENTS AND PEDESTRIAN ENHANCEMENTS(RECONSTRUCT						MTP REFERENCE:
DESCRIPTION:	AND WIDEN SIDEWALKS WITH LIGHTING, BUS SHELTERS, BENCHES AND LIMITED LANDSCAPING)						

REMARKS: 
**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$2,576,940</b>	5-CMAQ:	\$2,061,552	---	---	\$515,388	---	\$2,576,940
Right Of Way:	---		<b>Funding by Share:</b>	\$2,061,552	---	---	\$515,388	---	\$2,576,940
Construction:	\$2,576,940								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,576,940</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-302	FM 270	C	WEBSTER	CITY OF WEBSTER	<b>\$924,006</b>
STREET: FM 270						REV DATE: 06/2013	
LIMITS FROM: HENDERSON RD						MPO PROJECT ID: 16129	
LIMITS TO: NASA 1						FUNDING CATEGORY: 9	
TIP CONSTRUCT 10' SHARED USE PATH						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$162,021	<b>\$924,006</b>	9-STP-ENH:	\$739,205	---	---	\$184,801	---	\$924,006
Right Of Way:	---								
Construction:	\$924,006								
Construction Engineering	\$83,161								
Contingencies:	\$92,401								
Indirects:	\$46,940								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,308,529</b>		<b>Funding by Share:</b>	\$739,205	---	---	\$184,801	---	\$924,006

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-06-121	IH 10	C	HOUSTON	ENERGY CORRIDOR DISTRICT	<b>\$2,609,408</b>
STREET: IH 10 W						REV DATE: 06/2013	
LIMITS FROM: BARKER CYPRESS RD						MPO PROJECT ID: 16157	
LIMITS TO: KIRKWOOD RD N						FUNDING CATEGORY: 9	
TIP CONSTRUCT INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PEDESTRIAN RAMPS,						MTP REFERENCE:	
DESCRIPTION: CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS)							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards, covers 0271-07-309 and 0271-06-121.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$412,608	<b>\$2,609,408</b>	9-STP-ENH:	\$2,087,526	---	---	\$521,882	---	\$2,609,408
Right Of Way:	---								
Construction:	\$2,609,408								
Construction Engineering	\$156,564								
Contingencies:	\$260,941								
Indirects:	\$132,558								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,572,079</b>		<b>Funding by Share:</b>	\$2,087,526	---	---	\$521,882	---	\$2,609,408

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-305	IH 10 W	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$3,000,000</b>
STREET: IH 10 W						REV DATE: 06/2013	
LIMITS FROM: W OF SH 6						MPO PROJECT ID: 15571	
LIMITS TO: BW 8						FUNDING CATEGORY: 7	
TIP INTERSECTION IMPROVEMENTS AND RESTRIPING FOR OPERATIONAL RECONFIGURATION						MTP REFERENCE:	
DESCRIPTION: (WIDEN FROM 10 TO 12 LANES)							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$147,000	<b>\$3,000,000</b>	7-STP-MM:	\$2,400,000	\$600,000	---	---	---	\$3,000,000
Right Of Way:	---								
Construction:	\$3,000,000								
Construction Engineering	\$180,000								
Contingencies:	\$300,000								
Indirects:	\$152,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,779,400</b>		<b>Funding by Share:</b>	\$2,400,000	\$600,000	---	---	---	\$3,000,000

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0110-05-119	IH 45	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$750,000</b>
STREET: IH 45 N						REV DATE: 06/2013	
LIMITS FROM: MONTGOMERY/HARRIS COUNTY LINE						MPO PROJECT ID: 12725	
LIMITS TO: FM 1960						FUNDING CATEGORY: 5	
TIP RECONFIGURE TO CREATE 2 MANAGED LANES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$36,750	<b>\$750,000</b>		\$600,000	\$150,000	---	---	---	\$750,000
Right Of Way:	---								
Construction:	\$750,000								
Construction Engineering	\$67,500		<b>Funding by Share:</b>	\$600,000	\$150,000	---	---	---	\$750,000
Contingencies:	\$75,000								
Indirects:	\$38,100								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$967,350</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-572	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$25,600,000</b>
STREET: IH 45 S (NB)						REV DATE: 06/2013	
LIMITS FROM: US 59						MPO PROJECT ID: 15574	
LIMITS TO: SP 5						FUNDING CATEGORY: 5	
TIP INTERCHANGE RECONFIGURATION INCLUDING CONSTRUCTION OF ENTRANCE AND EXIT						MTP REFERENCE:	
DESCRIPTION: RAMPS, REPLACEMENT OF EXISTING US 59 NB AND SB DIRECT CONNECTORS							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,254,400	<b>\$25,600,000</b>		\$20,480,000	---	---	\$5,120,000	---	\$25,600,000
Right Of Way:	\$3,665,000								
Construction:	\$25,600,000								
Construction Engineering	\$1,024,000		<b>Funding by Share:</b>	\$20,480,000	---	---	\$5,120,000	---	\$25,600,000
Contingencies:	\$2,560,000								
Indirects:	\$1,300,480								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$35,403,880</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-303	MH	C	WEBSTER	CITY OF WEBSTER	<b>\$1,450,445</b>
STREET: NASA 1 W						REV DATE: 06/2013	
LIMITS FROM: NASA BLVD						MPO PROJECT ID: 16163	
LIMITS TO: KOBAYASHI ST						FUNDING CATEGORY: 9	
TIP CONSTRUCT 6-FOOT WIDE SHARED USE PATH: NASA BLVD TO KOBAYASHI						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			9-STP-ENH:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$187,934	<b>\$1,450,445</b>		\$1,160,356	---	---	\$290,089	---	\$1,450,445
Right Of Way:	---								
Construction:	\$1,450,445								
Construction Engineering	\$87,027		<b>Funding by Share:</b>	\$1,160,356	---	---	\$290,089	---	\$1,450,445
Contingencies:	\$145,045								
Indirects:	\$73,683								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,944,134</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0178-03-152	SH 35	C		TXDOT HOUSTON DISTRICT	<b>\$1,750,000</b>
STREET: SH 35 LIMITS FROM: S. of FM 1462 LIMITS TO: FM 2403 TIP: ADD AUXILIARY LANE DESCRIPTION: REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$85,750	<b>\$1,750,000</b>	1-PREV-M:	\$280,000	\$70,000	---	---	---	\$350,000
Right Of Way:	---		3-TMF:	---	\$1,400,000	---	---	---	\$1,400,000
Construction:	\$1,750,000		<b>Funding by Share:</b>	\$280,000	\$1,470,000	---	---	---	\$1,750,000
Construction Engineering	\$105,000								
Contingencies:	\$175,000								
Indirects:	\$88,900								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,204,650</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-310	VA	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	<b>\$1,500,000</b>
STREET: CITY OF HOUSTON LIMITS FROM: PATTERSON, WASHINGTON AVE TO TRAFFIC OPS CENTER LIMITS TO: LEELAND, SCOTT ST TO PWE COMM HUB TIP: INSTALL FIBER CABLE AND COMMUNICATIONS EQUIPMENT (CENTER TO CENTER FIBER) DESCRIPTION: CABLE COMMUNICATIONS) REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$148,500	<b>\$1,500,000</b>	7-STP-MM:	\$1,200,000	---	---	\$300,000	---	\$1,500,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,200,000	---	---	\$300,000	---	\$1,500,000
Construction:	\$1,425,000								
Construction Engineering	\$90,000								
Contingencies:	\$150,000								
Indirects:	\$76,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,889,700</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-132	VA	C,E	PASADENA	CITY OF PASADENA	<b>\$2,536,832</b>
STREET: CITY OF PASADENA LIMITS FROM: VA LIMITS TO: VA TIP: CITY OF PASADENA SIGNAL PROGRAM DESCRIPTION: REMARKS:							

**Project History:** Amendment #30 - 5/24/13 - Delay to FY 2015 and use TMF funds instead of federal CMAQ.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$118,498	<b>\$2,536,832</b>	3-LOCAL CONT:	---	---	---	---	\$507,366	\$507,366
Right Of Way:	---		3-TMF:	---	\$2,029,466	---	---	---	\$2,029,466
Construction:	\$2,418,334		<b>Funding by Share:</b>	---	\$2,029,466	---	---	\$507,366	\$2,536,832
Construction Engineering	\$145,100								
Contingencies:	\$241,833								
Indirects:	\$122,851								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,046,617</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-318	VA	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	<b>\$500,000</b>
STREET: COLUMBIA TAP CONNECTOR PED/BIKE TRAIL						REV DATE: 06/2013	
LIMITS FROM: SHENANDOAH ST						MPO PROJECT ID: 16154	
LIMITS TO: S MACGREGOR WAY						FUNDING CATEGORY: 5	
TIP CONSTRUCT SHARED-USE PEDESTRIAN/BIKE TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:						<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)	

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$99,500		5-CMAQ:	\$400,000	---	---	\$100,000	---	\$500,000
Right Of Way:	---								
Construction:	\$425,000	<b>\$500,000</b>	<b>Funding by Share:</b>	\$400,000	---	---	\$100,000	---	\$500,000
Construction Engineering	\$45,000								
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$644,900</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-076	VA	C,E	HOUSTON	CITY OF HOUSTON	<b>\$827,425</b>
STREET: CULLEN PARK PATH						REV DATE: 06/2013	
LIMITS FROM: SAUMS RD AT PARK VIEW DR						MPO PROJECT ID: 15322	
LIMITS TO: PARK CYPRESS DR						FUNDING CATEGORY: 9	
TIP 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO BARKER CYPRESS						MTP REFERENCE:	
DESCRIPTION: ROAD(WEST SIDE)CROSSING UNDER IH 10							
REMARKS:						<b>Project History:</b> Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2015.	

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$38,650		9-STP-ENH:	\$661,940	---	---	\$165,485	---	\$827,425
Right Of Way:	---								
Construction:	\$788,775	<b>\$827,425</b>	<b>Funding by Share:</b>	\$661,940	---	---	\$165,485	---	\$827,425
Construction Engineering	\$70,990								
Contingencies:	\$78,878								
Indirects:	\$40,070								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,017,362</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-316	VA	T	HOUSTON	GREATER EAST END MANAGEMENT DIST	<b>\$5,663,625</b>
STREET: GREATER EAST END MANAGEMENT DISTRICT						REV DATE: 06/2013	
LIMITS FROM: VA						MPO PROJECT ID: 16159	
LIMITS TO: VA						FUNDING CATEGORY: 5	
TIP CONSTRUCT INTERSECTION IMPROVEMENTS (3 LOCATIONS) AND NEW SIDEWALKS TO						MTP REFERENCE:	
DESCRIPTION: ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)							
REMARKS:						<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.	

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$514,875		5-CMAQ:	\$4,530,900	---	---	\$1,132,725	---	\$5,663,625
Right Of Way:	---								
Construction:	\$3,978,230	<b>\$3,978,230</b>	<b>Funding by Share:</b>	\$4,530,900	---	---	\$1,132,725	---	\$5,663,625
Construction Engineering	\$238,694								
Contingencies:	\$397,823								
Indirects:	\$202,094								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,331,716</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-314	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD REV DATE: 06/2013 MPO PROJECT ID: 16126 FUNDING CATEGORY: 5 MTP REFERENCE:	<b>\$3,978,230</b>
STREET: HALLS BAYOU TRAIL LIMITS FROM: JENSEN DR TO HIRSH RD LIMITS TO: BRETSHIRE DR TO TIDWELL/WAYSIDE DR TIP: CONSTRUCT MULTI-USE PATH DESCRIPTION: REMARKS:							
<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects. (Engineering phase authorized for design review costs only)							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$269,933	<b>\$3,978,230</b>		\$3,182,584	---	---	\$795,646	---	\$3,978,230
Right Of Way:	---								
Construction:	\$3,903,230								
Construction Engineering	\$238,694								
Contingencies:	\$397,823								
Indirects:	\$202,094								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,011,774</b>								

HOUSTON	HARRIS	0912-72-319	VA	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON REV DATE: 06/2013 MPO PROJECT ID: 16158 FUNDING CATEGORY: 9 MTP REFERENCE:	<b>\$747,178</b>
STREET: HERMANN PARK/BRAYS BAYOU TRAIL LIMITS FROM: ALMEDA RD LIMITS TO: HOLCOMBE BLVD TIP: CONSTRUCT MULTI-USE PATH CONNECTORS/MISSING SEGMENTS DESCRIPTION: REMARKS:							
<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			9-STP-ENH:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$227,400	<b>\$747,178</b>		\$597,742	---	---	\$149,436	---	\$747,178
Right Of Way:	---								
Construction:	\$672,178								
Construction Engineering	\$67,246								
Contingencies:	\$74,718								
Indirects:	\$37,957								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,079,499</b>								

HOUSTON	HARRIS	0912-72-315	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD REV DATE: 06/2013 MPO PROJECT ID: 16120 FUNDING CATEGORY: 9 MTP REFERENCE:	<b>\$759,288</b>
STREET: HUNTING BAYOU TRAIL LIMITS FROM: SAYERS RD LIMITS TO: HUTCHESON PARK TIP: CONSTRUCT MULTI-USE PATH DESCRIPTION: REMARKS:							
<b>Project History:</b> Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			9-STP-ENH:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$112,205	<b>\$759,288</b>		\$607,430	---	---	\$151,858	---	\$759,288
Right Of Way:	---								
Construction:	\$684,288								
Construction Engineering	\$68,336								
Contingencies:	\$75,929								
Indirects:	\$38,572								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$979,330</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY	1400-04-011	FM 1774	C		TXDOT HOUSTON DISTRICT	<b>\$17,000,000</b>
STREET:	FM 1774					REV DATE: 06/2013	
LIMITS FROM:	0.045 MI S OF W. LOST CREEK BLVD					MPO PROJECT ID: 502	
LIMITS TO:	FM 149					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$833,000	<b>\$17,000,000</b>	7-STP-MM:	\$13,600,000	\$3,400,000	---	---	---	\$17,000,000
Right Of Way:	\$7,311,616								
Construction:	\$17,000,000								
Construction Engineering	\$850,000								
Contingencies:	\$1,700,000								
Indirects:	\$863,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$28,558,216</b>		<b>Funding by Share:</b>	\$13,600,000	\$3,400,000	---	---	---	\$17,000,000

HOUSTON	MONTGOMERY	3050-02-024	FM 2978	C		TXDOT HOUSTON DISTRICT	<b>\$12,483,000</b>
STREET:	FM 2978					REV DATE: 06/2013	
LIMITS FROM:	FM 1488					MPO PROJECT ID: 906	
LIMITS TO:	S OF DRY CREEK					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$611,667	<b>\$12,483,000</b>	7-STP-MM:	\$9,986,400	\$2,496,600	---	---	---	\$12,483,000
Right Of Way:	---								
Construction:	\$12,483,000								
Construction Engineering	\$624,150								
Contingencies:	\$1,248,300								
Indirects:	\$634,136								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$15,601,253</b>		<b>Funding by Share:</b>	\$9,986,400	\$2,496,600	---	---	---	\$12,483,000

HOUSTON	MONTGOMERY	0110-04-188	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	<b>\$1,250,000</b>
STREET:	IH 45 N					REV DATE: 06/2013	
LIMITS FROM:	LP 336 S					MPO PROJECT ID: 12599	
LIMITS TO:	HARRIS/MONTGOMERY CL					FUNDING CATEGORY: 5	
TIP	RECONFIGURE TO CREATE 2 MANAGED LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$61,250	<b>\$1,250,000</b>	5-CMAQ:	\$1,000,000	\$250,000	---	---	---	\$1,250,000
Right Of Way:	---								
Construction:	\$1,250,000								
Construction Engineering	\$75,000								
Contingencies:	\$125,000								
Indirects:	\$63,500								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,574,750</b>		<b>Funding by Share:</b>	\$1,000,000	\$250,000	---	---	---	\$1,250,000

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-488	FM 2234/T	C,E (REVIEW)	MISSOURI CITY	CITY OF MISSOURI CITY	<b>\$250,000</b>
STREET:	GESSNER RD					REV DATE: 06/2013	
LIMITS FROM:	AT BW 8					MPO PROJECT ID: 16106	
LIMITS TO:	AT US 90A					FUNDING CATEGORY: 5	
TIP	US 90A/TEXAS PKWY RR ADVANCE WARNING FLASHER: US 90A AT GESSNER RD/TEXAS					MTP REFERENCE:	
DESCRIPTION:	PKWY AND BW 8 AT GESSNER ROAD.						

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$87,250	<b>\$250,000</b>		\$200,000	---	---	\$50,000	---	\$250,000
Right Of Way:	---								
Construction:	\$175,000								
Construction Engineering	\$22,500								
Contingencies:	\$25,000								
Indirects:	\$12,700								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$322,450</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-474	VA	C	NONE	H-GAC	<b>\$1,952,500</b>
STREET:	H-GAC TRANSPORTATION MANAGEMENT AREA					REV DATE: 06/2013	
LIMITS FROM:	VA					MPO PROJECT ID: 14725	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR): FY 2015					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 4.01	VOC (KG/DAY): 6

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Delay to FY 2015, modify description, add \$1.5M CMAQ funding and convert to 80/20.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	---	<b>\$1,952,500</b>		\$1,562,000	---	---	\$390,500	---	\$1,952,500
Right Of Way:	---								
Construction:	\$1,952,500								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,952,500</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-464	VA	C	NONE	H-GAC	<b>\$2,500,000</b>
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 06/2013	
LIMITS FROM:	VA					MPO PROJECT ID: 14723	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2015					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 11.53	VOC (KG/DAY): 17.26

REMARKS: **Project History:** Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2015 PER SPONSOR REQUEST AND MODIFY DESCRIPTION.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	---	<b>\$2,500,000</b>		\$2,000,000	---	---	\$500,000	---	\$2,500,000
Right Of Way:	---								
Construction:	\$2,500,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,500,000</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON MULTIPLE 0912-00-487 VA C NONE H-GAC **\$6,250,000**

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - YEAR 2  
 DESCRIPTION:  
 REMARKS:

REV DATE: 06/2013  
 MPO PROJECT ID: 16105  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$6,250,000</b>	7-STP-MM:	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000
Right Of Way:	---		<b>Funding by Share:</b>	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000
Construction:	\$6,250,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,250,000</b>								

HOUSTON MULTIPLE 0912-00-499 VA C NONE H-GAC **\$1,380,000**

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2  
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2015  
 REMARKS:

REV DATE: 06/2013  
 MPO PROJECT ID: 16087  
 FUNDING CATEGORY: 5  
 MTP REFERENCE:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards in TIP. Ridesharing activities eligible for 100% reimbursement.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$1,380,000</b>	5-CMAQ:	\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,380,000	---	---	---	---	\$1,380,000
Construction:	\$1,380,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,380,000</b>								

HOUSTON MULTIPLE 0912-00-501 VA C NONE METRO **\$1,600,000**

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP METRO STAR VANPOOL PROGRAM (FY 2015)  
 DESCRIPTION:  
 REMARKS:

REV DATE: 06/2013  
 MPO PROJECT ID: 16089  
 FUNDING CATEGORY: 5  
 MTP REFERENCE:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$1,600,000</b>	5-CMAQ:	\$1,600,000	---	---	---	---	\$1,600,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,600,000	---	---	---	---	\$1,600,000
Construction:	\$1,600,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,600,000</b>								

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-503	VA	C	NONE	METRO	<b>\$3,750,000</b>
						REV DATE: 06/2013	
STREET: HOUSTON-GALVESTON TMA						MPO PROJECT ID: 16091	
LIMITS FROM: VA						FUNDING CATEGORY: 7	
LIMITS TO: VA						MTP REFERENCE:	
TIP METRO STAR VANPOOL (STP) FY 2015							
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$3,750,000</b>	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000	
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

HOUSTON	MULTIPLE	0912-00-506	VA	C	NONE	H-GAC	<b>\$6,000,000</b>
						REV DATE: 06/2013	
STREET: HOUSTON-GALVESTON TMA						MPO PROJECT ID: 16094	
LIMITS FROM: VA						FUNDING CATEGORY: 5	
LIMITS TO: VA						MTP REFERENCE:	
TIP DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 2)							
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$6,000,000</b>	5-CMAQ:	\$4,800,000	---	---	\$1,200,000	---	\$6,000,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$6,000,000		\$4,800,000	---	---	\$1,200,000	---	\$6,000,000	
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,000,000</b>								

HOUSTON	WALLER	0912-56-052	VA	E	WALLER	CITY OF WALLER	<b>\$399,665</b>
						REV DATE: 06/2013	
STREET: DOWNTOWN CITY OF WALLER						MPO PROJECT ID: 16127	
LIMITS FROM: VA						FUNDING CATEGORY: 7	
LIMITS TO: VA						MTP REFERENCE: 16164	
TIP PRELIMINARY ENGINEERING FOR CITY OF WALLER LCI (INTERSECTION,							
DESCRIPTION: PED/BIKE, DRAINAGE IMPROVEMENTS)							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$399,665	<b>\$399,665</b>	7-STP-MM:	\$319,732	---	---	\$79,933	---	\$399,665
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$1,598,660		\$319,732	---	---	\$79,933	---	\$399,665	
Construction Engineering	\$95,920								
Contingencies:	\$159,866								
Indirects:	\$81,212								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,335,323</b>								

HOUSTON DISTRICT  
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0912-72-321	CS	C,E (REVIEW)	PEARLAND	HARRIS COUNTY	<b>\$10,435,103</b>
STREET: BEAMER RD						REV DATE: 06/2013	
LIMITS FROM: DIXIE FARM RD						MPO PROJECT ID: 16181	
LIMITS TO: W OF TALL SHIPS LN						FUNDING CATEGORY: 7	
TIP: WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE						MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #30 - 5/24/13 - Split from 620 (0912-71-894) and add to FY 2016. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$586,320	<b>\$10,435,103</b>	7-STP-MM:	\$8,348,082	---	---	\$2,087,021	---	\$10,435,103
Right Of Way:	---		<b>Funding by Share:</b>	\$8,348,082	---	---	\$2,087,021	---	\$10,435,103
Construction:	\$10,360,103								
Construction Engineering	\$521,755								
Contingencies:	\$1,043,510								
Indirects:	\$530,103								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$13,041,792</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	<b>\$34,650,000</b>
STREET: MCHARD RD						REV DATE: 06/2013	
LIMITS FROM: CULLEN BLVD						MPO PROJECT ID: 7874	
LIMITS TO: MYKAWA RD						FUNDING CATEGORY: 7	
TIP: CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION						MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,650,195	<b>\$34,650,000</b>	7-STP-MM:	\$27,720,000	---	---	\$6,930,000	---	\$34,650,000
Right Of Way:	\$3,855,469		<b>Funding by Share:</b>	\$27,720,000	---	---	\$6,930,000	---	\$34,650,000
Construction:	\$34,650,000								
Construction Engineering	\$1,386,000								
Contingencies:	\$3,465,000								
Indirects:	\$1,760,220								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$47,766,884</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0188-07-005	SH 35	C	WEST COLUMBIA	CITY OF WEST COLUMBIA	<b>\$599,810</b>
STREET: SH 35						REV DATE: 06/2013	
LIMITS FROM: SH 36						MPO PROJECT ID: 16166	
LIMITS TO: 17TH ST						FUNDING CATEGORY: 5	
TIP: CONSTRUCT SIDEWALKS (NEW LOCATION)						MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$45,995	<b>\$599,810</b>	5-CMAQ:	\$479,848	---	---	\$119,962	---	\$599,810
Right Of Way:	---		<b>Funding by Share:</b>	\$479,848	---	---	\$119,962	---	\$599,810
Construction:	\$599,810								
Construction Engineering	\$53,983								
Contingencies:	\$59,981								
Indirects:	\$30,470								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$790,239</b>								

HOUSTON DISTRICT  
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0912-31-291	VA	C	PEARLAND	CITY OF PEARLAND	<b>\$3,632,816</b>
STREET: GREEN TEE TERRACE BIKE/PED TRAIL						REV DATE: 06/2013	
LIMITS FROM: VA						MPO PROJECT ID: 16171	
LIMITS TO: VA						FUNDING CATEGORY: 7,9	
TIP CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$435,938	<b>\$3,632,816</b>	7-STP-MM:	\$567,884	---	---	\$141,971	---	\$709,855	
Right Of Way:	\$105,184		9-STP-ENH:	\$2,338,369	---	---	\$584,592	---	\$2,922,961	
Construction:	\$3,632,816		<b>Funding by Share:</b>		\$2,906,253	---	---	\$726,563	---	\$3,632,816
Construction Engineering	\$217,969									
Contingencies:	\$363,282									
Indirects:	\$184,547									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$4,939,736</b>									

HOUSTON	BRAZORIA	0912-31-292	VA	C	PEARLAND	CITY OF PEARLAND	<b>\$1,624,756</b>
STREET: SHADOW CREEK BIKE/PED TRAIL						REV DATE: 06/2013	
LIMITS FROM: VA						MPO PROJECT ID: 16169	
LIMITS TO: VA						FUNDING CATEGORY: 7,9	
TIP CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$194,970	<b>\$1,624,756</b>	7-STP-MM:	\$208,214	---	---	\$52,054	---	\$260,268	
Right Of Way:	\$115,732		9-STP-ENH:	\$1,091,590	---	---	\$272,898	---	\$1,364,488	
Construction:	\$1,624,756		<b>Funding by Share:</b>		\$1,299,804	---	---	\$324,952	---	\$1,624,756
Construction Engineering	\$97,485									
Contingencies:	\$162,476									
Indirects:	\$82,538									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$2,277,957</b>									

HOUSTON	FORT BEND	0192-01-093	SH 6	C	SUGAR LAND	CITY OF SUGAR LAND	<b>\$4,500,000</b>
STREET: SH 6						REV DATE: 06/2013	
LIMITS FROM: N OF BROOKS ST						MPO PROJECT ID: 15383	
LIMITS TO: LEXINGTON BLVD						FUNDING CATEGORY: 7	
TIP WIDEN FROM 6 TO 8-LANES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #31 - 5/24/13 - Delay to FY 2016 and add STP-MM funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$628,000	<b>\$4,500,000</b>	7-STP-MM:	\$3,600,000	---	---	\$900,000	---	\$4,500,000	
Right Of Way:	\$1,000,000		<b>Funding by Share:</b>		\$3,600,000	---	---	\$900,000	---	\$4,500,000
Construction:	\$4,500,000									
Construction Engineering	\$270,000									
Contingencies:	\$450,000									
Indirects:	\$228,600									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$7,076,600</b>									

HOUSTON DISTRICT  
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	GALVESTON	0912-73-186	VA	T	GALVESTON	CITY OF GALVESTON	<b>\$625,000</b>
						REV DATE: 06/2013	
STREET:	CITY OF GALVESTON					MPO PROJECT ID:	16101
LIMITS FROM:	VA					FUNDING CATEGORY:	7
LIMITS TO:	VA					MTP REFERENCE:	
TIP	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3)						
DESCRIPTION:							

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	---	<b>\$625,000</b>	7-STP-MM:	\$500,000	---	---	\$125,000	---	\$625,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$625,000			\$500,000	---	---	\$125,000	---	\$625,000
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$625,000</b>								

HOUSTON	GALVESTON	0912-73-187	VA	T	KEMAH	GULF COAST CENTER	<b>\$20,232,791</b>
						REV DATE: 06/2013	
STREET:	DOWNTOWN KEMAH					MPO PROJECT ID:	16162
LIMITS FROM:	VA					FUNDING CATEGORY:	3,5
LIMITS TO:	VA					MTP REFERENCE:	
TIP	CONSTRUCT THE KEMAH MULTIMODAL TERMINAL						
DESCRIPTION:							

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,496,970	<b>\$20,232,791</b>	3-LOCAL CONT:	---	---	---	---	\$6,841,615	\$6,841,615
Right Of Way:	\$261,414		<b>Funding by Share:</b>						
Construction:	\$20,232,791			\$10,712,941	---	---	\$2,678,235	---	\$13,391,176
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>									

HOUSTON	HARRIS	0912-71-896	CR	C,E	HOUSTON	HARRIS COUNTY	<b>\$6,353,751</b>
						REV DATE: 06/2013	
STREET:	GELLHORN DR					MPO PROJECT ID:	7932
LIMITS FROM:	IH 610					FUNDING CATEGORY:	3,7
LIMITS TO:	WALLISVILLE RD					MTP REFERENCE:	
TIP	CONSTRUCT 4-LANE DIVIDED SECTION						
DESCRIPTION:							

REMARKS: Project History: Amendment #30 - 5/24/13 - Delay to FY 2016 per discussions with project sponsor. Retain in 2017 model network.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$296,791	<b>\$6,353,751</b>	3-LOCAL CONT:	---	---	---	---	\$296,791	\$296,791
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$6,056,960			\$4,845,568	---	---	\$1,211,392	---	\$6,056,960
Construction Engineering	\$302,848								
Contingencies:	\$605,696								
Indirects:	\$307,694								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,569,989</b>								

HOUSTON DISTRICT  
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-158	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	<b>\$12,000,000</b>
STREET:	GREENS RD						REV DATE: 06/2013
LIMITS FROM:	ALDINE-WESTFIELD RD						MPO PROJECT ID: 7936
LIMITS TO:	JOHN F KENNEDY BLVD						FUNDING CATEGORY: 7
TIP	RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION						MTP REFERENCE:
DESCRIPTION:	IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION.						

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.  
 (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Category	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$663,000	<b>\$12,000,000</b>	7-STP-MM:	\$9,600,000	---	---	\$2,400,000	---	\$12,000,000
Right Of Way:	---		<b>Funding by Share:</b>	\$9,600,000	---	---	\$2,400,000	---	\$12,000,000
Construction:	\$11,925,000								
Construction Engineering	\$600,000								
Contingencies:	\$1,200,000								
Indirects:	\$609,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$14,997,600</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-157	US 59	C	BELLAIRE	TXDOT HOUSTON DISTRICT	<b>\$26,200,000</b>
STREET:	US 59 S						REV DATE: 06/2013
LIMITS FROM:	US 59 S NB (W OF IH 610)						MPO PROJECT ID: 15577
LIMITS TO:	SB IH 610 (BISSONNET RD)						FUNDING CATEGORY: 5
TIP	RECONSTRUCT US 59 NB (EB) TO SB IH 610 CONNECTOR						MTP REFERENCE:
DESCRIPTION:							

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Category	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,283,800	<b>\$26,200,000</b>	5-CMAQ:	\$20,960,000	\$5,240,000	---	---	---	\$26,200,000
Right Of Way:	---		<b>Funding by Share:</b>	\$20,960,000	\$5,240,000	---	---	---	\$26,200,000
Construction:	\$26,200,000								
Construction Engineering	\$1,048,000								
Contingencies:	\$2,620,000								
Indirects:	\$1,330,960								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$32,482,760</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-313	VA	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	<b>\$3,805,058</b>
STREET:	EASTSIDE ST						REV DATE: 06/2013
LIMITS FROM:	WESTHEIMER ST						MPO PROJECT ID: 16131
LIMITS TO:	LEVY PARK						FUNDING CATEGORY: 7,9
TIP	RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS						MTP REFERENCE:
DESCRIPTION:	CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)						

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.  
 (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Category	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$261,448	<b>\$3,805,058</b>	7-STP-MM:	\$1,239,240	---	---	\$380,506	---	\$1,619,746
Right Of Way:	---		9-STP-ENH:	\$1,804,806	---	---	\$380,506	---	\$2,185,312
Construction:	\$3,730,058		<b>Funding by Share:</b>	\$3,044,046	---	---	\$761,012	---	\$3,805,058
Construction Engineering	\$228,303								
Contingencies:	\$380,506								
Indirects:	\$193,297								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,793,612</b>								

HOUSTON DISTRICT  
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-03-088	SH 105	C	CONROE	CITY OF CONROE	<b>\$4,767,600</b>
STREET:	SH 105					REV DATE: 06/2013	
LIMITS FROM:	IH 45					MPO PROJECT ID: 15508	
LIMITS TO:	1ST ST					FUNDING CATEGORY: 3,7,9	
TIP	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING,					MTP REFERENCE:	
DESCRIPTION:	PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)						

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$953,520								
Right Of Way:	---								
Construction:	\$4,767,600	<b>\$4,767,600</b>	3-LOCAL CONT: ---				\$272,044	\$272,044	
Construction Engineering	\$286,056		7-STP-MM: \$2,815,124					\$3,518,905	
Contingencies:	\$476,760		9-STP-ENH: \$781,321					\$976,651	
Indirects:	\$242,194		<b>Funding by Share:</b> \$3,596,445				\$899,111	\$272,044	
Bond Financing:	---							\$4,767,600	
<b>Total Project Cost:</b>	<b>\$6,726,130</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	<b>\$2,500,000</b>
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 06/2013	
LIMITS FROM:	VA					MPO PROJECT ID: 14727	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT					MTP REFERENCE:	
DESCRIPTION:	PROGRAM), FY 2016					NOx (KG/DAY): 11.53	VOC (KG/DAY): 17.26

REMARKS: **Project History:** Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2016 PER SPONSOR REQUEST AND MODIFY DESCRIPTION.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$2,500,000	<b>\$2,500,000</b>	5-CMAQ: \$2,000,000				\$500,000	\$2,500,000	
Construction Engineering	---		<b>Funding by Share:</b> \$2,000,000				\$500,000	\$2,500,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,500,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-496	VA	C	NONE	H-GAC	<b>\$1,952,500</b>
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 06/2013	
LIMITS FROM:	VA					MPO PROJECT ID: 16085	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF					MTP REFERENCE:	
DESCRIPTION:	AND CONTRACTOR), FY2016						

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program in TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$1,952,500	<b>\$1,952,500</b>	5-CMAQ: \$1,562,000				\$390,500	\$1,952,500	
Construction Engineering	---		<b>Funding by Share:</b> \$1,562,000				\$390,500	\$1,952,500	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,952,500</b>								

HOUSTON DISTRICT  
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	<b>\$1,380,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2016 DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 16088 FUNDING CATEGORY: 5 MTP REFERENCE:

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards in TIP. Ridesharing activities eligible for 100% reimbursement.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$1,380,000</b>		\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,380,000</b>		<b>Funding by Share:</b>	\$1,380,000	---	---	---	---	\$1,380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-502	VA	C	NONE	METRO	<b>\$1,600,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: METRO STAR VANPOOL (CMAQ) FY 2016 DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 16090 FUNDING CATEGORY: 5 MTP REFERENCE:

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$1,600,000</b>		\$1,600,000	---	---	---	---	\$1,600,000
Right Of Way:	---								
Construction:	\$1,600,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,600,000</b>		<b>Funding by Share:</b>	\$1,600,000	---	---	---	---	\$1,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-504	VA	C	NONE	METRO	<b>\$3,750,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: METRO STAR VANPOOL (STP) FY 2016 DESCRIPTION:							REV DATE: 06/2013 MPO PROJECT ID: 16092 FUNDING CATEGORY: 7 MTP REFERENCE:

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000

HOUSTON DISTRICT  
 FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-507	VA	C	NONE	H-GAC	<b>\$9,000,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3) DESCRIPTION: REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 16095 FUNDING CATEGORY: 5 MTP REFERENCE:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	---	<b>\$9,000,000</b>		\$7,200,000	---	---	\$1,800,000	---	\$9,000,000
Right Of Way:	---								
Construction:	\$9,000,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,000,000</b>		<b>Funding by Share:</b>	\$7,200,000	---	---	\$1,800,000	---	\$9,000,000

HOUSTON	MULTIPLE	0912-00-508	VA	C	NONE	H-GAC	<b>\$5,000,000</b>
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP: CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION) FY 2016 DESCRIPTION: REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 16096 FUNDING CATEGORY: 5 MTP REFERENCE:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	---	<b>\$5,000,000</b>		\$4,000,000	---	---	\$1,000,000	---	\$5,000,000
Right Of Way:	---								
Construction:	\$5,000,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,000,000</b>		<b>Funding by Share:</b>	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000

HOUSTON	WALLER	0912-56-052	CS	C	WALLER	CITY OF WALLER	<b>\$1,598,660</b>
STREET: DOWNTOWN CITY OF WALLER LIMITS FROM: VA LIMITS TO: VA TIP: CITY OF WALLER LCI -CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES,PLANTED BUFFERS, BIKE RACKS), AND CURB AND GUTTER DRAINAGE IMPROVEMENTS DESCRIPTION: REMARKS:							REV DATE: 06/2013 MPO PROJECT ID: 16164 FUNDING CATEGORY: 7,9 MTP REFERENCE:

**Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$399,665	<b>\$1,598,660</b>		\$694,813	---	---	\$173,703	---	\$868,516
Right Of Way:	---		9-STP-ENH:	\$584,115	---	---	\$146,029	---	\$730,144
Construction:	\$1,598,660								
Construction Engineering	\$95,920								
Contingencies:	\$159,866								
Indirects:	\$81,212								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,335,323</b>		<b>Funding by Share:</b>	\$1,278,928	---	---	\$319,732	---	\$1,598,660

## **AMENDMENTS REQUIRING STIP REVISION**



# Resolution

NO. 2013-13

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing and/or proposed finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **30** AND **31**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of May 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



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Ed Emmett, Chairman  
Transportation Policy Council

ATTEST:



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Tom Reid, Secretary  
Transportation Policy Council

**HOUSTON-GALVESTON MPO  
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Amendment #: 30**

Amendment Type:     Administrative Action             TPC Action             Emergency Action

STIP Revision Required?: YES

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**Projects Affected (MPOID (CSJ)):**

83 (8170-12-001), 620 (0912-71-894), 7803 (0912-34-144), 7932 (0912-71-896), 9692 (0187-05-050),  
9713 (0912-71-627), 10347 (0912-71-797), 10817 (0912-72-190), 11636 (0912-31-273), 11652 (0912-31-271)  
11694 (0912-72-276), 11949 (0050-06-081), 11979 (0912-72-132), 12894 (0912-72-199), 13518 (0912-72-072)  
13600 (0912-72-184), 13673 (0912-71-046), 13675 (0912-72-196), 13676 (0912-71-045), 13677 (0912-72-198)  
13718 (0523-10-034), 14178 (3158-01-031), 14258 (0188-04-050), 14710 (0543-03-067), 14711 (1415-03-010)  
14712 (0188-03-022), 14718 (0912-00-460), 14720 (0912-00-462), 14721 (0912-00-463), 14723 (0912-00-464)  
14727 (0912-00-476), 14744 (1006-01-065), 15321 (0912-70-075), 15325 (0027-12-137), 15418 (1257-01-047)  
15425 (3312-02-014), 15436 (0500-03-571), 15450 (0912-71-004), 15462 (3050-02-025), 15465 (0523-09-020)  
15487 (0912-34-182), 16047 (0912-72-299), 15320 (0912-70-074), 15322 (0912-70-074), 11974 (0912-72-133)  
13517 (0912-71-044), 408 (0912-34-143), 15432 (0912-71-003)

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**Purpose of Amendment:**

Modify existing TIP projects (schedule, scope and funding) at sponsor request and to ensure Prop 12 V2 funds are encumbered in FY 2013.

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

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**Air Quality Conformity Statement:**

Projects covered by this amendment are exempt from regional emissions analysis or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

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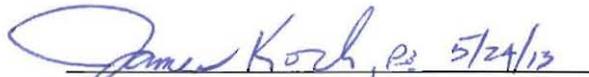
**Attachments:**

1. Summary of Proposed Changes
- 

**Approved By:**

  
\_\_\_\_\_  
Date

Alan Clark  
MPO Director  
Houston-Galveston Area Council

  
\_\_\_\_\_  
Date

James Koch, P.E.  
Director of Transportation Planning &  
Development  
TxDOT, Houston District

  
\_\_\_\_\_  
Date

Tom Reid  
Secretary  
Transportation Policy Council

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14712	0188-03-022	2013	BRAZORIA COUNTY	Facility: SH 36 From: 200' N OF CR 467/HOGG RANCH RD To: SH 35 Description: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	Federal: \$144,030 State: \$36,009 Local: \$7,707,000 Categories: 3-PTF, 1-PREV-M	Delay project to FY 2014.	
Modify	14258	0188-04-050	2013	BRAZORIA COUNTY	Facility: SH 36 From: SH 35 To: 2000' S OF SH 35 Description: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	Federal: \$0 State: \$0 Local: \$4,264,300 Categories: 3-PTF	Delay project to FY 2014.	
Modify	14178	3158-01-031	2013	CITY OF CONROE	Facility: FM 3083 From: AT UPRR To: Description: CONSTRUCT GRADE SEPARATION (DOT# 448 431H)	Federal: \$0 State: \$12,499,650 Local: \$2,700,000 Categories: 3-PROP-12, 3-LOCAL CONT	Delay project to FY 2014 and modify funding as follows: Federal: \$0 State: \$10,800,000 Local: \$2,700,000 Categories: 3-TMF	Swap Prop-12 V2 funds with Texas Mobility Funds (TMF) <del>Category 2-funds from US 290 (CSJ-0050-060-81, Segment 9)</del> . Reprogramming necessary to ensure Prop-12 V2 funds encumbered by August 2013.
Modify	13518	0912-72-072	2013	CITY OF HOUSTON	Facility: ALMEDA RD From: MACGREGOR WY N To: OLD SPANISH TRAIL Description: RECONSTRUCT AND WIDEN TO 6 LANES INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OLD SPANISH TRAIL, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE.	Federal: \$8,160,904 State: \$0 Local: \$2,040,227 Categories: 10-MISC	Delay project to FY 2015.	
Modify	9713	0912-71-627	2013	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	Federal: \$3,346,842 State: \$0 Local: \$846,983 Categories: 5-CMAQ, 10-MISC, 3-LOCAL CONT	Delay project to FY 2014.	

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	11694	0912-72-276	2013	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: SEE ATTACHMENTS Description: UPGRADE EXISTING HATSS INTERSECTIONS	Federal: \$2,256,360 State: \$0 Local: \$702,292 Categories: 3-CMAQ, 5-LOCAL CONT	Delay project to FY 2014.	
Modify	15321	0912-70-075	2013	CITY OF HOUSTON	Facility: COH SIDEWALKS SE CBD From: FANNIN ST To: HAMILTON ST Description: SIDEWALK IMPROVEMENTS IN A 33 BLOCK AREA BOUND BY CLAY STREET, ST. JOSEPH PARKWAY, HAMILTON AND FANNIN STREETS	Federal: \$1,585,906 State: \$0 Local: \$396,477 Categories: 9-STP-ENH	Delay project to FY 2014.	
Modify	16047	0912-72-299	2013	CITY OF HOUSTON	Facility: MKT SPUR CONNECTOR BIKEWAY From: EXISTING MKT SPUR BIKEWAY To: HERITAGE WEST TRAIL Description: MKT SPUR CONNECTOR BIKEWAY	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: 10-MISC	Delay project to FY 2014.	
Modify	15425	3312-02-014	2013	CITY OF LEAGUE CITY	Facility: FM 270 From: FM 518 To: FM 270 Description: REALIGN ROADWAY	Federal: \$0 State: \$4,521,500 Local: \$1,000,000 Categories: 3-PROP-12, 3-LOCAL CONT	Delay project to FY 2015 and modify funding as follows: Federal: \$0 State: \$4,000,000 Local: \$1,000,000 Categories: 3-TMF	Swap Prop-12 V2 funds with Texas Mobility Funds (TMF) <del>Category 2 funds from US 290 (CSJ 0050-060-81, Segment 9)</del> . Reprogramming necessary to ensure Prop-12 V2 funds encumbered by August 2013.
Cancel	15418	1257-01-047	2014	CITY OF MISSOURI CITY	Facility: FM 1092/MURPHY RD From: CITY LIMIT To: HAMPTON DR Description: CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS	Federal: \$1,181,107 State: \$295,277 Local: \$0 Categories: 5-CMAQ, 7-STP-MM	Delay to FY 2020 (RTP).	Delay at sponsor request, release TIP funding.

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	15487	0912-34-182	2014	CITY OF MISSOURI CITY	Facility: HURRICANE LN AND LAKE OLYMPIA PKWY From: FORT BEND PKWY To: TRAMMEL-FRESNO RD Description: CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND PKWY	Federal: \$3,928,513 State: \$0 Local: \$867,328 Categories: 7-STP-MM	Delay to FY 2015.	
Modify	11979	0912-72-132	2014	CITY OF PASADENA	Facility: CITY OF PASADENA From: VA To: VA Description: CITY OF PASADENA SIGNAL PROGRAM	Federal: \$2,029,466 State: \$0 Local: \$507,366 Categories: 5-CMAQ	Delay project to FY 2015 and modify funding as follows: Federal: \$0 State: \$2,029,466 Local: \$507,366 Categories: 3-TMF	Use TMF funds instead of federal CMAQ funds.
Modify	11652	0912-31-271	2014	CITY OF PEARLAND	Facility: BUSINESS CENTER DR From: BROADWAY ST To: SOUTHFORK DR Description: CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER	Federal: \$5,496,647 State: \$0 Local: \$1,374,164 Categories: 7-STP-MM	Advance to FY2013 and modify funding as follows: Federal: \$0 State: \$0 Local: \$6,000,000 Categories: 3-LOCAL	Project constructed by developer. Release TIP funding.
Modify	11636	0912-31-273	2014	CITY OF PEARLAND	Facility: MAX RD From: HUGHES RANCH RD To: 2700' S OF HUGHES RANCH RD Description: WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	Federal: \$5,160,494 State: \$0 Local: \$1,290,123 Categories: 7-STP-MM	Delay project to FY 2015.	
Modify	14711	1415-03-010	2013	FORT BEND COUNTY	Facility: FM 2759 From: US 59 To: FM 762/FM 2759 ON CRABB RIVER RD Description: WIDEN TO 4-LANES DIVIDED	Federal: \$7,009,600 State: \$0 Local: \$1,752,400 Categories: 7-STP-MM	Delay project to FY 2015.	
Modify	14710	0543-03-067	2013	FORT BEND COUNTY	Facility: FM 762 From: FM 762/FM 2759 To: S OF LCISD SCHOOL ON CRABB RIVER RD Description: WIDEN TO 4-LANES DIVIDED	Federal: \$7,009,600 State: \$0 Local: \$1,752,400 Categories: 7-STP-MM	Delay project to FY 2015.	

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	7803	0912-34-144	2014	FORT BEND COUNTY	Facility: TRAMMEL FRESNO RD From: FORT BEND PKWY To: FM 521 Description: WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY	Federal: \$8,721,419 State: \$0 Local: \$10,466,215 Categories: 7-STP-MM, 3-LOCAL CONT	Delay to FY 2015 and modify funding as follows: Federal: \$0 State: \$8,721,419 Local: \$10,466,215 Categories: 3-TMF, 3-LOCAL CONT	Use TMF funds instead of federal STP-MM funds.
Modify	15325	0027-12-137	2013	FORT BEND COUNTY	Facility: US 59 and FM 762 From: FM 762 EB To: FM 762 WE Description: LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION, INSTALL SOLAR IRRIGATION, SIDEWALKS, TRAFFIC RAIL AND UPGRADE PEDESTRIAN SIGNALS	Federal: \$1,284,085 State: \$0 Local: \$321,021 Categories: 9-STP-ENH	Delay project to FY 2014.	Enhancement project scope to be included in TxDOT's construction letting of US 59S widening project.
Modify	10347	0912-71-797	2013	GREATER GREENSPOINT MANAGEMENT DISTRICT	Facility: GREENS BAYOU TRAIL From: KNOBCREST DR TO GREENS RD To: IMPERIAL VALLEY DR TO BRADFIELD RD Description: 12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT	Federal: \$1,600,000 State: \$0 Local: \$400,000 Categories: 9-STP-ENH	Delay project to FY 2014. Modify let date from 6/13 to 9/13.	
Modify	620	0912-71-894	2014	HARRIS COUNTY	Facility: BEAMER RD From: DIXIE FARM RD To: W BAY AREA BLVD Description: WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE	Federal: \$13,913,470 State: \$0 Local: \$4,330,568 Categories: 7-STP-MM, 3-LOCAL CONT	Modify description and funding as follows: From: W OF TALL SHIPS LN To: W BAY AREA BLVD Description: CONSTRUCT 4-LANE BLVD Federal: \$0 State: \$5,565,388 Local: \$1,391,347 Categories: 3-TMF	Split project at sponsor request due to utility relocation timelines. Southern section will proceed on schedule (FY 2014). Use TMF funds instead of federal STP-MM funds.
Add	16181	0912-71-894	2016	HARRIS COUNTY	Facility: BEAMER RD From: DIXIE FARM RD To: W OF TALL SHIPS LN Description: WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE	Federal: \$8,348,082 State: \$0 Local: \$2,087,021 Categories: 7-STP-MM, 3-LOCAL CONT	Add to TIP.	Split project at sponsor request due to utility relocation timelines.

0912-72-321

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	7932	0912-71-896	2013	HARRIS COUNTY	Facility: GELLHORN DR From: IH 610 To: WALLISVILLE RD Description: CONSTRUCT 4-LANE DIVIDED SECTION	Federal: \$4,845,568 State: \$0 Local: \$1,508,183 Categories: 7-STP-MM, 3-LOCAL CONT	Delay project to FY 2016.	Delay due to project development and ROW acquisition delays.
Modify	10817	0912-72-190	2014	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS	Federal: \$5,678,400 State: \$0 Local: \$1,767,402 Categories: 5-CMAQ, 3-LOCAL CONT	Modify project description and funding as follows: Description: ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS), HARRIS COUNTY PRECINCT 2 Federal: \$0 State: \$5,752,828 Local: \$1,438,207 Categories: 3-TMF	Use TMF funds instead of federal CMAQ funds.
Modify	12894	0912-72-199	2013	HARRIS COUNTY	Facility: HARRIS COUNTY ARTERIALS From: VA To: VA Description: HARRIS COUNTY RCTSS PROGRAM PHASE 3	Federal: \$3,307,100 State: \$0 Local: \$1,029,335 Categories: 5-CMAQ, 3-LOCAL CONT	Modify project description and funding as follows: Description: ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS), HARRIS COUNTY PRECINCT 4 Federal: \$2,709,760 State: \$0 Local: \$677,440 Categories: 5-CMAQ	
Modify	13673	0912-71-046	2014	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 1 From: VA To: VA Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	Federal: \$2,240,756 State: \$0 Local: \$697,435 Categories: 5-CMAQ, 3-LOCAL CONT	Modify project description and funding as follows: Description: ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS), HARRIS COUNTY PRECINCT 1 Federal: \$0 State: \$2,746,644 Local: \$686,661 Categories: 3-TMF	Use TMF funds instead of federal CMAQ funds.

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Cancel	13675	0912-72-196	2013	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 2 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	Federal: \$4,111,855 State: \$0 Local: \$1,279,815 Categories: 5-CMAQ, 3-LOCAL CONT	Cancel Project.	Cancel at sponsor request.
Cancel	13676	0912-71-045	2014	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 3 From: VA To: VA Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	Federal: \$4,427,077 State: \$0 Local: \$1,377,929 Categories: 5-CMAQ, 3-LOCAL CONT	Cancel Project.	Cancel at sponsor request.
Cancel	13677	0912-72-198	2013	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 4 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILD-OUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	Federal: \$439,916 State: \$0 Local: \$136,924 Categories: 5-CMAQ, 3-LOCAL CONT	Cancel Project.	Cancel at sponsor request.
Cancel	15450	0912-71-004	2013	HARRIS COUNTY	Facility: INTEGRATED TRAFFIC MGMT PERFORMANCE SYSTEM From: (APPROX 40 LOCATIONS) BEAMER RD, WALLISVILLE RD, To: BARKER CYPRESS RD, LOUETTA RD AND HOUSTON TRANSTAR Description: SIGNAL EQUIPMENT (DETECTION, POWER AND COMMUNICATIONS), SYSTEM INTEGRATION, AND SOFTWARE DEVELOPMENT	Federal: \$1,560,000 State: \$0 Local: \$390,000 Categories: 7-STP-MM	Cancel Project.	Cancel at sponsor request.

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14718	0912-00-460	2012	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: COMMUTE SOLUTIONS PROGRAM (FY 2012)	Federal: \$2,000,000 State: \$0 Local: \$500,000 Categories: 5-CMAQ	Delay to FY 2014 and modify description as follows: Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2014	
Modify	14720	0912-00-462	2013	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: CLEAN AIR ACTION PROGRAM (FY 2013)	Federal: \$1,212,000 State: \$0 Local: \$303,000 Categories: 5-CMAQ	Delay to FY 2014. Modify description and funding as follows: Description: CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR), FY2014 Federal: \$1,562,000 State: \$0 Local: \$390,500	Add scope and funding from 14721 (0912-00-463), activities not eligible for 100% reimbursement.
Cancel	14721	0912-00-463	2013	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)	Federal: \$437,500 State: \$0 Local: \$0 Categories: 5-CMAQ	Cancel MPOID/CSJ and merge funds/scope into 14720 (0912-00-462).	Merge with 14720 (0912-00-462), activities not eligible for 100% reimbursement.
Modify	14723	0912-00-464	2013	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: COMMUTE SOLUTIONS PROGRAM (FY 2013)	Federal: \$2,000,000 State: \$0 Local: \$500,000 Categories: 5-CMAQ	Delay to FY 2015 and modify description as follows: Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2015	

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14727	0912-00-476	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: COMMUTE SOLUTIONS PROGRAM (FY 2014)	Federal: \$2,000,000 State: \$0 Local: \$500,000 Categories: 5-CMAQ	Delay to FY 2016 and modify description as follows: Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2016	
Modify	13600	0912-72-184	2013	TIMBER LANE UTILITY DISTRICT	Facility: CYPRESS CREEK HIKE & BIKE TRAIL From: RAMBLING BROOK DR To: TIMBER LANE PARK Description: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	Federal: \$3,295,493 State: \$0 Local: \$823,873 Categories: 5-CMAQ	Delay project to FY 2014.	
Modify	15465	0523-09-020	2013	TXDOT HOUSTON DISTRICT	Facility: FM 1488 From: 0.2 MI W OF MILLCREEK RD To: FM 149 Description: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)	Federal: \$0 State: \$12,170,979 Local: \$0 Categories: 3-PROP-12	Modify funding as follows: Federal: \$0 State: \$15,040,979 Local: \$0 Categories: 3-PROP-12	
Modify	13718	0523-10-034	2013	TXDOT HOUSTON DISTRICT	Facility: FM 1488 From: FM 149 To: 0.3 MI E OF COMMUNITY RD Description: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)	Federal: \$0 State: \$16,287,721 Local: \$0 Categories: 3-PROP-12	Modify funding as follows: Federal: \$0 State: \$21,887,721 Local: \$0 Categories: 3-PROP-12	
Modify	15462	3050-02-025	2013	TXDOT HOUSTON DISTRICT	Facility: FM 2978 From: S OF DRY CREEK To: CONROE HUFFSMITH RD Description: WIDEN FROM 2 TO 4-LANES	Federal: \$0 State: \$4,614,732 Local: \$0 Categories: 3-PROP-12	Delay project to FY 2014 and modify funding as follows: Federal: \$3,358,000 State: \$839,500 Local: \$0 Categories: 2-METRO-TMA	Swap Prop-12 V2 funds with Category-2 funds from US 290 (CSJ 0050-060-81, Segment 9). Reprogramming necessary to ensure Prop-12 V2 funds encumbered by August 2013.
Cancel	14744	1006-01-065	2013	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: SH 99 To: FRY RD Description: 3 DETENTION PONDS	Federal: \$640,000 State: \$160,000 Local: \$0 Categories: 2-METRO-TMA	Cancel Project.	Cancel CSJ at sponsor request. Work accomplished through change order.

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	83	8170-12-001	2013	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD & WASHINGTON AVE From: W OF 12TH ST To: E OF WASHINGTON AVE/KATY RD SPLIT Description: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2)	Federal: \$7,760,000 State: \$23,240,000 Local: \$0 Categories: 12-STRATEGIC, 3-PROP-12, 11-ST DIST DISC	Delay to FY 2014. Modify description and funding as follows: Description: CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2) Federal: \$24,800,000 State: \$6,200,000 Local: \$0 Categories: 12-STRATEGIC, 2-METRO-TMA, 11-ST DIST DISC	Swap Prop-12 V2 funds with Category-2 funds from US 290 (CSJ 0050-060-81, Segment 9). Reprogramming necessary to ensure Prop-12 V2 funds encumbered by August 2013.
Modify	15436	0500-03-571	2013	TXDOT HOUSTON DISTRICT	Facility: IH 45 From: ALLEN PARKWAY To: JEFFERSON AVE Description: RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP	Federal: \$0 State: \$7,840,530 Local: \$0 Categories: 3-PROP-12	Delay project to FY 2014 and modify funding as follows: Federal: \$5,680,000 State: \$1,420,000 Local: \$0 Categories: 2-METRO-TMA	Swap Prop-12 V2 funds with Category-2 funds from US 290 (CSJ 0050-060-81, Segment 9). Reprogramming necessary to ensure Prop-12 V2 funds encumbered by August 2013.
Modify	9692	0187-05-050	2013	TXDOT HOUSTON DISTRICT	Facility: SP 10 From: US 59 S To: SH 36 Description: CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE EXISTING 2-LANE ON SP 10/HARTLEDGE ROAD (PHASE 1)	Federal: \$0 State: \$18,354,422 Local: \$0 Categories: 3-PROP-12	Modify funding as follows: Federal: \$0 State: \$23,954,422 Local: \$0 Categories: 3-PROP-12	
Modify	11949	0050-06-081	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: E OF MUESCHKE RD To: E OF TELGE RD Description: WIDEN TO 8 MAIN LANES WITH 2 REVERSIBLE MANAGED LANES, AUXILIARY LANES, AND TWO 2-LANE FRONTAGE ROADS	Federal: \$68,440,000 State: \$17,110,000 Local: \$0 Categories: 2-METRO-TMA, 11-ST DIST DISC	Modify funding as follows: Federal: \$17,320,000 State: \$44,857,500 Local: \$22,872,500 Categories: 2-METRO-TMA, 3-PROP-12, 3-LOCAL CONT, 11-ST DIST DISC	Use Prop-12 V2 funds and Local in lieu of Category 2 federal funds. Reprogramming necessary to ensure Prop-12 V2 funds encumbered by August 2013.

**Amendment # 30**

**Modify existing TIP projects (schedule, scope and funding) at sponsor request and to encumber Prop 12 V2 funds in FY 2013**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13517	0912-71-044	2014	METRO	Facility: INTERMODAL TERMINAL From: BURNETT ST AT MAIN ST To: Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	Federal: \$8,315,532 State: \$0 Local: \$2,078,883 Categories: 7-STP-MM	Advance to FY 2013	Project ready to receive funds, advance obligation to FY 2013.
Modify	15320	0912-70-074	2013	CITY OF HOUSTON	Facility: IMD BIKEWAY From: E OF WILCREST DR To: DAIRY ASHFORD RD Description: CONSTRUCT 10' WIDE SHARED USE PATH WITH ROADWAY CROSSINGS, SIGNAGE AND LANDSCAPING	Federal: \$1,606,274 State: \$0 Local: \$401,569 Categories: STP-ENH	Delay to FY 2014.	
Modify	15322	0912-70-076	2014	CITY OF HOUSTON	Facility: CULLEN PARK PATH From: SAUMS RD AT PARK VIEW DR To: PARK CYPRESS DR Description: 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO BARKER CYPRESS ROAD(WEST SIDE)CROSSING UNDER IH 10	Federal: \$661,940 State: \$0 Local: \$165,485 Categories: STP-ENH	Delay to FY 2015.	
Cancel	11974	0912-72-133	2014	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	Facility: MARINETTE DR From: CLAREWOOD DR To: BELLAIRE BLVD Description: MARINETTE ON-STREET BIKE PATH	Federal: \$41,273 State: \$0 Local: \$12,846 Categories: 5-CMAQ, 3-LOCAL CONT	Cancel project.	Cancel project per sponsor request.
Modify	408	0912-34-143	2014	CITY OF MISSOURI CITY	Facility: TRAMMEL FRESNO RD From: VICKSBURG BLVD To: FORT BEND PKWY Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING	Federal: \$1,344,000 State: \$0 Local: \$450,800 Categories: 7-STP-MM	Modify funding as follows: Federal: \$0 State: \$1,344,000 Local: \$450,800 Categories: 3-TMF, 3-LOCAL CONT	Use TMF funds instead of federal STP-MM funds.
Modify	15432	0912-71-003	2014	MIDTOWN MANAGEMENT DISTRICT	Facility: CAROLINE ST From: PIERCE ST To: HOLMAN ST Description: RECONSTRUCT ROADWAY	Federal: \$4,000,000 State: \$0 Local: \$4,000,000 Categories: 7-STP-MM, 3-LOCAL CONT	Modify funding as follows: Federal: \$0 State: \$4,000,000 Local: \$4,000,000 Categories: 3-TMF, 3-LOCAL CONT	Use TMF funds instead of federal STP-MM funds. Project is grouped in the STIP under statewide CSJ 5000-00-957.

**HOUSTON-GALVESTON MPO**  
**2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Amendment #: 31**

Amendment Type:     Administrative Action         TPC Action         Emergency Action

STIP Revision Required?: YES

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**Projects Affected (MPOID (CSJ)):**

14725 (0912-00-474), 12599 (0110-04-188), 16085 (0912-00-970), 16174 (0110-04-192), 16173 (0720-02-083),  
16086 (0912-00-973), 16087 (0912-00-974), 16088 (0912-00-975), 16089 (0912-00-976), 16090 (0912-00-977),  
16091 (0912-00-978), 16092 (0912-00-979), 16093 (0912-00-980), 16094 (0912-00-981), 16095 (0912-00-982),  
16096 (0912-00-983), 12725 (0110-05-119), 16102 (1685-05-104), 16103 (0912-72-308), 16124 (0192-01-093),  
16125 (0192-01-900), 15383 (0192-01-900), 16104 (0912-00-486), 16105 (0912-00-487), 10776 (0912-34-186),  
16106 (0912-00-488), 16112 (1685-01-100), 6048 (0027-12-097), 15571 (0271-07-305), 16113 (0912-34-187),  
16114 (0912-34-187), 16115 (0912-31-290), 16156 (0912-31-905), 7874 (0912-31-290), 15577 (0271-17-157),  
16155 (0912-72-309), 16116 (0192-01-094), 7936 (0912-72-158), 16117 (0389-02-045), 16118 (0389-05-088),  
16119 (0271-07-309), 16157 (0271-07-309), 16120 (0912-72-315), 16122 (0912-72-319), 16171 (0912-31-291),  
16158 (0912-72-319), 16123 (0912-72-317), 16153 (0912-72-316), 16159 (0912-72-316), 16154 (0912-72-318),  
16127 (0912-56-052), 16164 (0912-56-052), 16177 (0338-03-088), 16175 (0110-04-193), 16176 (0027-12-144),  
15508 (0338-03-088), 16128 (0912-72-303), 16163 (0912-72-303), 16178 (0912-72-302), 16129 (0912-72-302),  
16130 (0912-73-187), 16161 (0912-73-905), 16162 (0912-73-187), 16131 (0912-72-313), 16132 (0912-72-312),  
906 (3050-02-024), 16134 (0192-02-050), 16135 (0912-72-310), 16136 (0912-72-311), 15574 (0500-03-572),  
5030 (0912-71-836), 502 (1400-04-011), 16137 (0912-31-289), 668 (0912-31-289), 16138 (0912-72-302),  
15575 (0500-03-573), 15576 (0500-03-574), 16139 (0178-03-152), 16140 (0543-03-071), 16141 (1062-05-009),  
16142 (3538-01-042), 16143 (2744-01-030), 976 (0912-34-130), 16133 (2093-01-027), 16144 (0271-09-021),  
16145 (0338-11-055), 16146 (3048-01-015), 16147 (0912-70-082), 16148 (1062-03-049), 16149 (0912-72-320),  
16150 (2325-01-016), 16151 (0110-02-022), 16152 (3047-02-011), 16107 (0912-00-492), 16108 (0912-00-491),  
16109 (0912-00-493), 16110 (0912-00-494), 16111 (0912-00-495), 16165 (0188-07-005), 16166 (0188-07-005),  
16167 (0912-31-292), 16169 (0912-31-292), 16170 (0912-31-291), 16179 (0543-01-064), 16180 (0720-02-084),  
15484 (0110-04-194), 16099 (0912-73-184), 16100 (0912-73-185), 16101 (0912-73-186), 16126 (0912-72-314)

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**Purpose of Amendment:**

Program initial 2013-2016 Call-for-Projects awards.

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

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**Air Quality Conformity Statement:**

Projects covered by this amendment are exempt from regional emissions analysis or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

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**Attachments:**

1. Summary of Proposed Changes
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**HOUSTON-GALVESTON MPO  
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

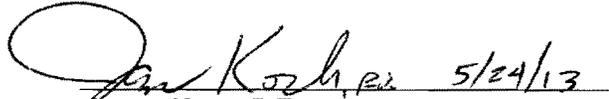
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Approved By:



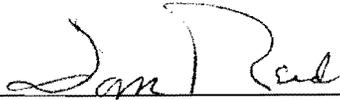
Alan Clark  
MPO Director  
Houston-Galveston Area Council

Date



James Koch, P.E.  
Director of Transportation Planning &  
Development  
TxDOT, Houston District

Date



Tom Reid  
Secretary  
Transportation Policy Council

Date

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16138	<del>0912-72-302</del> ↑ <b>0912-72-307</b>	2014	CITY OF BAYTOWN	Facility: GARTH RD From: IH 10 To: DECKER DR Description: ADAPTIVE SIGNAL COORDINATION AND SYNCHRONIZATION	Federal: \$0 State: \$480,000 Local: \$120,000 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16117	0389-02-045, 0389-03-038	2014	CITY OF BAYTOWN	Facility: SH 146 From: IH 10 To: MASSEY TOMPKINS RD Description: ADAPTIVE SIGNAL COORDINATION AND SYNCHRONIZATION	Federal: \$0 State: \$320,000 Local: \$80,000 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	15484	0110-04-194	2014	CITY OF CONROE	Facility: CONROE P&R From: IH 45 @ FM 2854 To: Description: DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES	Federal: \$0 State: \$800,000 Local: \$200,000 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	Construction funds available for obligation following completion of env/design.
Add	16177	0338-03-088	2014	CITY OF CONROE	Facility: SH 105 From: IH 45 To: 1ST ST Description: PRELIMINARY ENGINEERING FOR RAISED MEDIAN, SIDEWALKS AND PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/ BUFFER ZONE, TRANSIT STOPS, BIKE RACKS)	Federal: \$724,675 State: \$0 Local: \$228,845 Categories: 7-STP-MM, 3-LOCAL CONT	Add to 2013-2016 TIP.	
Add	15508	0338-03-088	2016	CITY OF CONROE	Facility: SH 105 From: IH 45 To: 1ST ST Description: CONSTRUCT RAISED MEDIAN, SIDEWALKS AND PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/ BUFFER ZONE, TRANSIT STOPS, BIKE RACKS)	Federal: \$3,596,445 State: \$0 Local: \$1,171,155 Categories: 7-STP-MM, 9-STP-ENH, 3-LOCAL CONT	Add to 2013-2016 TIP.	Construction funds available for obligation following completion of env/design.
Add	16099	0912-73-184	2014	CITY OF GALVESTON	Facility: CITY OF GALVESTON From: VA To: VA Description: CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 1)	Federal: \$500,000 State: \$0 Local: \$125,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16100	0912-73-185	2015	CITY OF GALVESTON	Facility: CITY OF GALVESTON From: VA To: VA Description: CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2)	Federal: \$500,000 State: \$0 Local: \$125,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	Year 2 allocation available after expenditure of Year 1 allocation and demonstration of progress toward sustainable transit operations.
Add	16101	0912-73-186	2016	CITY OF GALVESTON	Facility: CITY OF GALVESTON From: VA To: VA Description: CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3)	Federal: \$500,000 State: \$0 Local: \$125,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	Year 3 allocation available after expenditure of Year 2 allocation and demonstration of progress toward sustainable transit operations.
Add	16136	0912-72-311	2014	CITY OF HOUSTON	Facility: BUFFALO SPEEDWAY From: WILLOWBEND BLVD To: S OF HOLMES RD Description: CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR	Federal: \$0 State: \$4,000,000 Local: \$1,000,000 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16103	0912-72-308	2014	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: TRAFFIC SIGNAL CONTROL SOFTWARE (CENTRAL ADMIN AND FIELD CONTROLLER)	Federal: \$2,400,000 State: \$0 Local: \$600,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16135	0912-72-310	2015	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: PATTERSON, WASHINGTON AVE TO TRAFFIC OPS CENTER To: LEELAND, SCOTT ST TO PWE COMM HUB Description: INSTALL FIBER CABLE AND COMMUNICATIONS EQUIPMENT (CENTER TO CENTER FIBER CABLE COMMUNICATIONS)	Federal: \$1,200,000 State: \$0 Local: \$300,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16155	0912-72-309	2014	CITY OF HOUSTON	Facility: CITY OF HOUSTON ARTERIALS From: VA To: VA Description: ARTERIAL TRAVEL TIME SYSTEM (EXPANDED COVERAGE, APPROX 650 NEW LOCATIONS)	Federal: \$1,840,000 State: \$0 Local: \$460,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16154	0912-72-318	2015	CITY OF HOUSTON	Facility: COLUMBIA TAP CONNECTOR PED/BIKE TRAIL From: SHENANDOAH ST To: S. MACGREGOR WAY Description: CONSTRUCT SHARED-USE PEDESTRIAN/BIKE TRAIL	Federal: \$400,000 State: \$0 Local: \$100,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Modify	7936	0912-72-158	2015	CITY OF HOUSTON	Facility: GREENS RD From: ALDINE-WESTFIELD RD To: JOHN F KENNEDY BLVD Description: WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES	Federal: \$0 State: \$0 Local: \$14,861,000 Categories: 3-LOCAL	Delay to FY 2016 and modify description and funding as follows: Description: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION. Federal: \$9,600,000 State: \$0 Local: \$2,400,000 Categories: 7-STP-MM, 3-LOCAL CONT	
Add	5030	0912-71-836	2015	CITY OF HOUSTON	Facility: GREENS RD From: JFK BLVD To: US 59 Description: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION.	Federal: \$0 State: \$12,800,000 Local: \$3,200,000 Categories: 3-TMF, 3-LOCAL-CONT		

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16122	0912-72-319	2014	CITY OF HOUSTON	Facility: HERMANN PARK/BRAYS BAYOU TRAIL From: ALMEDA RD To: HOLCOMBE BLVD Description: PRELIMINARY ENGINEERING FOR MULTI-USE PATH CONNECTORS/MISSING SEGMENTS	Federal: \$121,920 State: \$0 Local: \$30,480 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16158	0912-72-319	2015	CITY OF HOUSTON	Facility: HERMANN PARK/BRAYS BAYOU TRAIL From: ALMEDA RD To: HOLCOMBE BLVD Description: CONSTRUCT MULTI-USE PATH CONNECTORS/MISSING SEGMENTS	Federal: \$597,742 State: \$0 Local: \$149,436 Categories: 9-STP-ENH	Add to 2013-2016 TIP.	
Add	<del>16121</del>	<del>TBD</del>	2014	<del>CITY OF HOUSTON</del>	<del>Facility: HOUSTON REGIONAL BIKEWAY NETWORK From: WHITE OAK BAYOU PATH: 11TH ST/HEIGHTS BIKE TRAIL/STUDE PARK LINKS To: Description: HOUSTON REGIONAL BIKE/PED CONNECTION TO TRANSIT</del>	<del>Federal: \$1,703,861 State: \$0 Local: \$425,965 Categories: 9-STP-ENH</del>	<del>Add to 2013-2016 TIP.</del>	Funding request withdrawn.
Add	16147	0912-70-082	2014	CITY OF HOUSTON	Facility: MEMORIAL DR From: N ELDRIDGE PKWY To: N KIRKWOOD RD Description: RECONSTRUCT AND WIDEN TO 4 LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND BRIDGE OVER TURKEY CREEK.	Federal: \$0 State: \$13,200,000 Local: \$3,300,000 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	976	0912-34-130	2014	CITY OF MEADOWS PLACE	Facility: AIRPORT BLVD W From: W OF KIRKWOOD DR S To: US 59 SB FRONTAGE RD Description: RECONSTRUCT 4-LANE BOULEVARD AND INTERSECTION APPROACHES WITH TURN-LANES AND ITS COMMUNICATIONS	Federal: \$0 State: \$2,900,000 Local: \$725,000 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	10776	0912-34-186	2015	CITY OF MISSOURI CITY	Facility: CITY OF MISSOURI CITY From: VA To: VA Description: UPGRADE CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION	Federal: \$520,000 State: \$0 Local: \$130,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16106	0912-00-488	2015	CITY OF MISSOURI CITY	Facility: GESSNER RD From: AT BW 8 AND US 90A To: Description: INSTALL RR-CROSSING ADVANCE WARNING FLASHERS/DMS: US 90A AT GESSNER RD/TEXAS PKWY AND BW 8 AT GESSNER ROAD.	Federal: \$200,000 State: \$0 Local: \$50,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16116	0192-01-094, 1257-01-048, 2105-01-051	2015	CITY OF MISSOURI CITY	Facility: SH 6, FM 1092, FM 2234 From: DULLES TO VICKSBURG, SH 6 TO LEXINGTON, TURTLE CREEK TO US 90A To: Description: INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT	Federal: \$600,000 State: \$0 Local: \$150,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16137	0912-31-289	2014	CITY OF PEARLAND	Facility: BAILEY RD From: FM 1128 To: VETERANS DR Description: PRELIMINARY ENGINEERING FOR WIDENING TO 4-LANES	Federal: \$0 State: \$336,300 Local: \$84,075 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Modify	668	0912-31-289	2014	CITY OF PEARLAND	Facility: BAILEY RD From: FM 1128 To: VETERANS DR Description: WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN	Federal: \$0 State: \$0 Local: \$17,032,000 Categories: 3-LOCAL	Delay to FY 2015 and modify funding as follows: Federal: \$0 State: \$21,795,475 Local: \$5,448,869 Categories: 3-TMF, 3-LOCAL-CONT	Construction funds available for obligation following completion of env/design.

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16170	0912-31-291	2015	CITY OF PEARLAND	Facility: GREEN TEE TERRACE BIKE/PED TRAIL From: VA To: VA Description: PRELIMINARY ENGINEERING AND ROW FOR GREEN TEE TERRACE BIKE/PED TRAIL	Federal: \$432,897 State: \$0 Local: \$108,224 Categories: 7-STP-MM	Add to 2013-2016 TIP.	ROW funds available for obligation following approval of env document.
Add	16171	0912-31-291	2016	CITY OF PEARLAND	Facility: GREEN TEE TERRACE BIKE/PED TRAIL From: VA To: VA Description: CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL	Federal: \$2,906,253 State: \$0 Local: \$726,563 Categories: 7-STP-MM, 9-STP-ENH	Add to 2013-2016 TIP.	
Add	16115	0912-31-290	2014	CITY OF PEARLAND	Facility: MCHARD RD From: CULLEN BLVD To: MYKAWA RD Description: PRELIMINARY ENGINEERING FOR 4-LANE DIVIDED ON NEW LOCATION	Federal: \$0 State: \$2,120,156 Local: \$530,039 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16156	0912-31-905	2015	CITY OF PEARLAND	Facility: MCHARD RD From: CULLEN BLVD To: MYKAWA RD Description: ROW ACQUISITION FOR 4-LANE ROADWAY	Federal: \$0 State: \$3,084,375 Local: \$771,094 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	ROW funds available for obligation following approval of env document.
Modify	7874	0912-31-290	2015	CITY OF PEARLAND	Facility: MCHARD RD From: CULLEN BLVD To: MYKAWA RD Description: CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	Federal: \$0 State: \$0 Local: \$38,050,000 Categories: 3-LOCAL	Delay to FY 2016 and modify funding as follows: Federal: \$27,720,000 State: \$0 Local: \$6,930,000 Categories: 7-STP-MM	Construction funds available for obligation following completion of env/design.
Add	16167	0912-31-292	2015	CITY OF PEARLAND	Facility: SHADOW CREEK BIKE/PED TRAIL From: VA To: VA Description: PRELIMINARY ENGINEERING AND ROW FOR SHADOW CREEK RANCH BIKE/PED TRAIL	Federal: \$248,562 State: \$0 Local: \$62,141 Categories: 7-STP-MM	Add to 2013-2016 TIP.	ROW funds available for obligation following approval of env document.

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16169	0912-31-292	2016	CITY OF PEARLAND	Facility: SHADOW CREEK BIKE/PED TRAIL From: VA To: VA Description: CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL	Federal: \$1,299,804 State: \$0 Local: \$324,951 Categories: 7-STP-MM, 9-STP-ENH	Add to 2013-2016 TIP.	
Add	16124	0192-01-093	2014	CITY OF SUGAR LAND	Facility: SH 6 From: N OF BROOKS ST To: LEXINGTON BLVD Description: PRELIMINARY ENGINEERING FOR WIDEN FROM 6 TO 8-LANES	Federal: \$0 State: \$502,400 Local: \$125,600 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16125	0192-01-093	2015	CITY OF SUGAR LAND	Facility: SH 6 From: N OF BROOKS ST To: LEXINGTON BLVD Description: ROW FOR WIDEN FROM 6 TO 8-LANES	Federal: \$0 State: \$800,000 Local: \$200,000 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	ROW funds available for obligation following approval of env document.
Modify	15383	0192-01-093	2015	CITY OF SUGAR LAND	Facility: SH 6 From: N OF BROOKS ST To: LEXINGTON BLVD Description: WIDEN FROM 6 TO 8-LANES	Federal: \$0 State: \$0 Local: \$7,590,000 Categories: 3-LOCAL	Delay to FY 2016 and modify funding as follows: Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: 7-STP-MM	Construction funds available for obligation following completion of env/design.
Add	16113	0912-34-187	2014	CITY OF SUGAR LAND	Facility: US 59, SH 6, US 90A From: VA To: VA Description: PRELIMINARY ENGINEERING FOR DYNAMIC MESSAGE SIGNS AT SIX PROPOSED LOCATIONS ALONG US 59 FRONTAGE (1), SH 6 (3) AND US 90A (2).	Federal: \$0 State: \$100,000 Local: \$25,000 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16114	0912-34-187	2015	CITY OF SUGAR LAND	Facility: US 59, SH 6, US 90A From: VA To: VA Description: INSTALL DYNAMIC MESSAGE SIGNS AT SIX PROPOSED LOCATIONS ALONG US 59 FRONTAGE (1), SH 6 (3) AND US 90A (2).	Federal: \$0 State: \$960,000 Local: \$240,000 Categories: 3-TMF, 3-LOCAL-CONT	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16127	0912-56-052	2015	CITY OF WALLER	Facility: DOWNTOWN CITY OF WALLER From: VA To: VA Description: PRELIMINARY ENGINEERING FOR CITY OF WALLER LCI (INTERSECTION, PED/BIKE, DRAINAGE IMPROVEMENTS)	Federal: \$319,732 State: \$0 Local: \$79,933 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16164	0912-56-052	2016	CITY OF WALLER	Facility: DOWNTOWN CITY OF WALLER From: VA To: VA Description: CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS), AND CURB AND GUTTER DRAINAGE IMPROVEMENTS	Federal: \$1,278,928 State: \$0 Local: \$319,732 Categories: 7-STP-MM, 9-STP-ENH	Add to 2013-2016 TIP.	Construction funds available for obligation following completion of env/design.
Add	16129	0912-72-302	2015	CITY OF WEBSTER	Facility: FM 270 From: HENDERSON RD To: NASA 1 Description: CONSTRUCT 10' SHARED USE PATH	Federal: \$739,205 State: \$0 Local: \$184,801 Categories: 9-STP-ENH	Add to 2013-2016 TIP.	Partnership With TxDOT Houston District. Construction funds available for obligation following completion of env/design.
Add	16163	0912-72-303	2016	CITY OF WEBSTER	Facility: W NASA 1 From: NASA BLVD To: KOBAYASHI Description: CONSTRUCT 6-FOOT WIDE SHARED USE PATH: NASA BLVD TO KOBAYASHI	Federal: \$1,160,356 State: \$0 Local: \$290,089 Categories: 9-STP-ENH	Add to 2013-2016 TIP.	Partnership With TxDOT Houston District. Construction funds available for obligation following completion of env/design.
Add	16165	0188-07-005	2015	CITY OF WEST COLUMBIA	Facility: SH 35 From: SH 36 To: 17TH ST Description: PRELIMINARY ENGINEERING FOR CONSTRUCT SIDEWALKS (NEW LOCATION)	Federal: \$36,796 State: \$0 Local: \$9,199 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16166	0188-07-005	2016	CITY OF WEST COLUMBIA	Facility: SH 35 From: SH 36 To: 17TH ST Description: CONSTRUCT SIDEWALKS (NEW LOCATION)	Federal: \$479,848 State: \$0 Local: \$119,962 Categories: 5-CMAQ	Add to 2013-2016 TIP.	Construction funds available for obligation following completion of env/design.

2015



**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16119	0271-07-309, 0271-06-121	2014	ENERGY CORRIDOR DISTRICT	Facility: IH 10 W From: BARKER CYPRESS RD To: KIRKWOOD RD N Description: PRELIMINARY ENGINEERING FOR INTERSECTION ENHANCEMENTS AT SIX LOCATIONS.	Federal: \$330,086 State: \$0 Local: \$82,522 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16157	0271-07-309, 0271-06-121	2015	ENERGY CORRIDOR DISTRICT	Facility: IH 10 W From: BARKER CYPRESS RD To: KIRKWOOD RD N Description: CONSTRUCT INTERSECTION ENHANCEMENTS AT SIX LOCATIONS (PEDESTRIAN RAMPS, CROSSWALKS, SIGNAL IMPROVEMENTS, LIGHTING, SAFETY AND AESTHETIC ENHANCEMENTS)	Federal: \$2,087,526 State: \$0 Local: \$521,882 Categories: 9-STP-ENH	Add to 2013-2016 TIP.	
Add	16123	0912-72-317	2014	GREATER EAST END MANAGEMENT DISTRICT	Facility: GREATER EAST END MANAGEMENT DISTRICT From: VA To: VA Description: DESIGN AND CONSTRUCT PED/BIKE IMPROVEMENTS INCLUDING CONNECTIONS BETWEEN EXISTING SHARED- USE PATHS, LIGHT RAIL LINES AND ACCOMODATIONS AT RAILROAD CROSSINGS	Federal: \$312,300 State: \$0 Local: \$78,075 Categories: 5-CMAQ	Add to 2013-2016 TIP.	Construction funds available for obligation following completion of env/design.
Add	16153	0912-72-316	2014	GREATER EAST END MANAGEMENT DISTRICT	Facility: GREATER EAST END MANAGEMENT DISTRICT From: VA To: VA Description: PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND NEW SIDEWALKS (EAST END LIVABLE CENTER PLAN)	Federal: \$411,900 State: \$0 Local: \$102,975 Categories: 5-CMAQ	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16159	0912-72-316	2015	GREATER EAST END MANAGEMENT DISTRICT	Facility: GREATER EAST END MANAGEMENT DISTRICT From: VA To: VA Description: CONSTRUCT INTERSECTION IMPROVEMENTS (3 LOCATIONS) AND NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	Federal: \$4,530,900 State: \$0 Local: \$1,132,725 Categories: 5-CMAQ	Add to 2013-2016 TIP.	Construction funds available for obligation following completion of env/design.
Add	16130	0912-73-187	2014	GULF COAST CENTER	Facility: DOWNTOWN KEMAH From: VA To: VA Description: PRELIMINARY ENGINEERING FOR KEMAH MULTIMODAL TERMINAL	Federal: \$1,197,576 State: \$0 Local: \$299,394 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16161	0912-73-905	2015	GULF COAST CENTER	Facility: DOWNTOWN KEMAH From: VA To: VA Description: ROW FOR KEMAH MULTIMODAL TERMINAL	Federal: \$209,131 State: \$0 Local: \$52,283 Categories: 5-CMAQ	Add to 2013-2016 TIP.	ROW funds available for obligation following approval of env document.
Add	16162	0912-73-187	2016	GULF COAST CENTER	Facility: DOWNTOWN KEMAH From: VA To: VA Description: CONSTRUCT KEMAH MULTIMODAL TERMINAL	Federal: \$10,712,941 State: \$0 Local: \$9,519,850 Categories: 5-CMAQ, 3-LOCAL CONT	Add to 2013-2016 TIP.	Construction funds available for obligation following completion of env/design.
Modify	14725	0912-00-474	2014	H-GAC	Facility: H-GAC TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2014)	Federal: \$437,500 State: \$0 Local: \$0 Categories: 5-CMAQ	Delay to FY 2015. Modify description and funding as follows: Description: CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR), FY2015 Federal: \$1,562,000 State: \$0 Local: \$390,500 Categories: 5-CMAQ	Additional \$1.5 million, convert to 80/20 (activities not eligible for 100% reimbursement).

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16085	0912-00-496	2016	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR), FY2016	Federal: \$1,562,000 State: \$0 Local: \$390,500 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16086	0912-00-498	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDE-SHARING ACTIVITIES), FY 2014	Federal: \$1,380,000 State: \$0 Local: \$0 Categories: 5-CMAQ	Add to 2013-2016 TIP.	Ridesharing activities eligible for 100% reimbursement
Add	16087	0912-00-499	2015	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDE-SHARING ACTIVITIES), FY 2015	Federal: \$1,380,000 State: \$0 Local: \$0 Categories: 5-CMAQ	Add to 2013-2016 TIP.	Ridesharing activities eligible for 100% reimbursement
Add	16088	0912-00-500	2016	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDE-SHARING ACTIVITIES), FY 2016	Federal: \$1,380,000 State: \$0 Local: \$0 Categories: 5-CMAQ	Add to 2013-2016 TIP.	Ridesharing activities eligible for 100% reimbursement
Add	16093	0912-00-505	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 1)	Federal: \$2,400,000 State: \$0 Local: \$600,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16094	0912-00-506	2015	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 2)	Federal: \$4,800,000 State: \$0 Local: \$1,200,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16095	0912-00-507	2016	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3)	Federal: \$7,200,000 State: \$0 Local: \$1,800,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16096	0912-00-508	2016	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALT FUELS, EDUCATION), FY 2016	Federal: \$4,000,000 State: \$0 Local: \$1,000,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16104	0912-00-486	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: REGIONAL FREEWAY INCIDENT MANAGEMENT - YEAR 1	Federal: \$5,000,000 State: \$0 Local: \$1,250,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16105	0912-00-487	2015	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: REGIONAL FREEWAY INCIDENT MANAGEMENT - YEAR 2	Federal: \$5,000,000 State: \$0 Local: \$1,250,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16107	0912-00-492	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: HOUSTON INTERMODAL TERMINAL NORTHERN ACCESS STUDY	Federal: \$400,000 State: \$0 Local: \$100,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16108	0912-00-491	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: LIVABLE CENTERS PLANNING STUDIES	Federal: \$1,200,000 State: \$0 Local: \$300,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16109	0912-00-493	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: REGIONAL FREIGHT WAYFINDING PLAN	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16110	0912-00-494	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: SUBREGIONAL PLANNING INITIATIVE STUDIES	Federal: \$1,640,000 State: \$0 Local: \$410,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16111	0912-00-495	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: URBAN CORE FREIGHT RELIEF ROUTE STUDY	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	FBD	FBD	2016	H-GAC	<del>Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: CLEAN AIR ACTION PROGRAM- DEVELOPMENT, IMPLEMENTATION AND- OUTREACH (STAFF AND CONTRACTOR),- FY2016</del>	<del>Federal: \$1,562,000 State: \$0 Local: \$390,500 Categories: 5-CMAQ</del>	<del>Add to 2013-2016 TIP.</del>	Funding request withdrawn (only two years of additional funding needed, see 14725 and 16085)
Add	16126	0912-72-314	2015	HOUSTON PARKS BOARD	Facility: HALLS BAYOU TRAIL From: JENSEN DR TO HIRSH RD To: BRETSHIRE DR TO TIDWELL/WAYSIDE DR Description: CONSTRUCT MULTI-USE PATH	Federal: \$3,182,584 State: \$0 Local: \$795,646 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16120	0912-72-315	2015	HOUSTON PARKS BOARD	Facility: HUNTING BAYOU TRAIL From: SAYERS RD To: HUTCHESON PARK Description: CONSTRUCT MULTI-USE PATH	Federal: \$607,430 State: \$0 Local: \$151,858 Categories: 9-STP-ENH	Add to 2013-2016 TIP.	
Add	16089	0912-00-501	2015	METRO	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: METRO STAR VANPOOL (CMAQ, FY 2015)	Federal: \$1,600,000 State: \$0 Local: \$0 Categories: 5-CMAQ	Add to 2013-2016 TIP.	Ridesharing activities eligible for 100% reimbursement

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16090	0912-00-502	2016	METRO	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: METRO STAR VANPOOL (CMAQ, FY 2016)	Federal: \$1,600,000 State: \$0 Local: \$0 Categories: 5-CMAQ	Add to 2013-2016 TIP.	Ridesharing activities eligible for 100% reimbursement
Add	16091	0912-00-503	2015	METRO	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: METRO STAR VANPOOL (STP, FY 2015)	Federal: \$3,000,000 State: \$0 Local: \$750,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	Ridesharing activities eligible for 100% reimbursement
Add	16092	0912-00-504	2016	METRO	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: METRO STAR VANPOOL (STP, FY 2016)	Federal: \$3,000,000 State: \$0 Local: \$750,000 Categories: 7-STP-MM	Add to 2013-2016 TIP.	Ridesharing activities eligible for 100% reimbursement
Add	16148	1062-03-049	2014	TXDOT HOUSTON DISTRICT	Facility: FM 1485 From: AT FM 3083 AND OLD HOUSTON RD To: Description: CONSTRUCT LEFT TURN LANES IN ALL DIRECTIONS	Federal: \$96,000 State: \$504,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$480k TMF funds.
Add	16173	0720-02-083	2014	TXDOT HOUSTON DISTRICT	Facility: FM 149 From: SS 149 To: GREEN RD Description: CONSTRUCT LEFT TURNS AT SIX LOCATIONS (WILDWOOD CIR N, WILDWOOD CIR S, MAJESTIC OAKES, WILDWOOD TR S, WILDWOOD TR N, AND GREEN LN)	Federal: \$200,000 State: \$1,050,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$1m TMF funds.
Add	16180	0720-02-084	2014	TXDOT HOUSTON DISTRICT	Facility: FM 149 From: AT FM 1097 To: Description: CONSTRUCT NB TO WB LEFT TURN LANE	Federal: \$40,000 State: \$210,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$200k TMF funds.
Add	502	1400-04-011	2015	TXDOT HOUSTON DISTRICT	Facility: FM 1774 From: 0.045 MI S OF W. LOST CREEK BLVD To: FM 149 Description: WIDEN TO 4-LANE DIVIDED RURAL	Federal: \$13,600,000 State: \$3,400,000 Local: \$0 Categories: 7-STP-MM	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16112	1685-01-100	2014	TXDOT HOUSTON DISTRICT	Facility: FM 1960 From: US 290 To: SH 249 Description: CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN TREATMENTS)	Federal: \$1,200,000 State: \$300,000 Local: \$0 Categories: 5-CMAQ, 7-STP-MM	Add to 2013-2016 TIP.	
Add	16141	1062-05-009	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2100 From: US 90 To: FM 1942 Description: WIDEN ROADWAY FROM 2 TO 4-LANES TO MATCH HARRIS COUNTY PROJECT ACCOMODATING INCREASED TRAFFIC	Federal: \$960,000 State: \$240,000 Local: \$0 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16133	2093-01-027	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2218 From: AT KOEBLEN RD To: Description: CONSTRUCT SB TO EB LEFT TURN LANE	Federal: \$40,000 State: \$210,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$200k TMF funds.
Add	16150	2325-01-016	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2432 From: AT TEXAS NATIONAL BLVD To: Description: CONSTRUCT EB TO NB LEFT TURN LANE	Federal: \$40,000 State: \$210,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$200k TMF funds.
Add	16178	0912-72-302	2014	TXDOT HOUSTON DISTRICT	Facility: FM 270 From: HENDERSON RD To: NASA 1 Description: PRELIMINARY ENGINEERING FOR 10' SHARED USE PATH	Federal: \$129,617 State: \$32,404 Local: \$0 Categories: 7-STP-MM	Add to 2013-2016 TIP.	Partnership with City of Webster.
Add	16143	2744-01-030	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2854 From: AT O'GRADY To: Description: CONSTRUCT EB TO NB LEFT TURN LANE	Federal: \$40,000 State: \$210,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$200k TMF funds.
Add	16146	3048-01-015	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2977 From: AT KOEBLEN RD To: Description: CONSTRUCT SB TO WB RIGHT TURN LANE	Federal: \$40,000 State: \$210,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$200k TMF funds.

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	906	3050-02-024	2015	TXDOT HOUSTON DISTRICT	Facility: FM 2978 From: FM 1488 To: S OF DRY CREEK Description: WIDEN FROM 2 TO 4-LANES	Federal: \$9,986,400 State: \$2,496,600 Local: \$0 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16179	0543-01-064	2014	TXDOT HOUSTON DISTRICT	Facility: FM 359 From: AT IH 10 To: Description: CONSTRUCT SB TO WB RIGHT TURN LANE FROM FM 359 TO IH 10 W	Federal: \$48,000 State: \$252,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$240k TMF funds.
Add	16152	3047-02-011	2014	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: AT FM 362 To: Description: IMPROVE SHOULDERS, CONSTRUCT TURN LANES (WB-SB AND NB- EB)	Federal: \$40,000 State: \$210,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$200k TMF funds.
Add	16140	0543-03-071	2014	TXDOT HOUSTON DISTRICT	Facility: FM 762 From: AT FM 2977 To: Description: CONSTRUCT WB LEFT TURN LANE AND IMPROVE SHOULDERS	Federal: \$56,000 State: \$294,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$280k TMF funds.
Add	15571	0271-07-305	2015	TXDOT HOUSTON DISTRICT	Facility: IH 10 W From: W OF SH 6 To: BW 8 Description: INTERSECTION IMPROVEMENTS AND RESTRIPIING FOR OPERATIONAL RECONFIGURATION (WIDEN FROM 10 TO 12 MAIN LANES)	Federal: \$2,400,000 State: \$600,000 Local: \$0 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	12599	0110-04-188	2015	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: LP 336 S To: MONTGOMERY/HARRIS COUNTY LINE Description: RECONFIGURE TO CREATE 2 MANAGED LANES	Federal: \$1,000,000 State: \$250,000 Local: \$0 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	12725	0110-05-119	2015	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: MONTGOMERY/HARRIS COUNTY LINE To: FM 1960 Description: RECONFIGURE TO CREATE 2 MANAGED LANES	Federal: \$600,000 State: \$150,000 Local: \$0 Categories: 5-CMAQ	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16174	0110-04-192	2014	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: RAYFORD SAWDUST To: WOODLANDS LKWY Description: REVERSE EXIT AND ENTRANCE RAMPS	Federal: \$32,000 State: \$168,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$160k TMF funds.
Add	16175	0110-04-193	2014	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: 1650' N OF RAYFORD RD To: 2200' N OF RAYFORD RD Description: ADJUST SB FEEDER ROAD CONFIGURATION TO RETAIN 3 LANES THROUGH ENTRANCE RAMP	Federal: \$48,000 State: \$252,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$240k TMF funds.
Add	15575	0500-03-573	2014	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: AT IH 610 S To: Description: CONSTRUCT DIRECT CONNECTOR IH 45 SB TO IH 610 WB	Federal: \$24,000,000 State: \$6,000,000 Local: \$0 Categories: 5-CMAQ, 1-PREV-M	Add to 2013-2016 TIP.	\$15.76m of federal Cat-1 funds to supplement \$8.24m federal CMAQ award.
Add	15576	0500-03-574	2014	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: AT IH 610 E To: Description: CONSTRUCT DIRECT CONNECTOR IH 610 EB TO IH 45 NB	Federal: \$36,000,000 State: \$9,000,000 Local: \$0 Categories: 5-CMAQ, 7-STP-MM	Add to 2013-2016 TIP.	Ready for construction in FY 2013.
Add	15574	0500-03-572	2015	TXDOT HOUSTON DISTRICT	Facility: IH 45 S (NB) From: US 59 To: SP 5 Description: INTERCHANGE RECONFIGURATION INCLUDING CONSTRUCTION OF ENTRANCE AND EXIT RAMPS, REPLACEMENT OF EXISTING US 59 NB AND SB DIRECT CONNECTORS	Federal: \$20,480,000 State: \$5,120,000 Local: \$0 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16145	0338-11-055	2014	TXDOT HOUSTON DISTRICT	Facility: LP 336 From: SH 105 To: FM 2854 Description: INSTALL CENTER TWO-WAY LEFT TURN LANE (CTWLTL)	Federal: \$480,000 State: \$120,000 Local: \$0 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16118	0389-05-095	2014	TXDOT HOUSTON DISTRICT	Facility: SH 146 From: RED BLUFF RD To: NASA 1 Description: ROW ACQUISITION FOR WIDENING TO 8-LANES	Federal: \$20,800,000 State: \$9,200,000 Local: \$0 Categories: 7-STP-MM, 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	\$20m of federal STP-MM, use Cat-1 to match \$4m TMF funds.

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16142	3538-01-042	2014	TXDOT HOUSTON DISTRICT	Facility: SH 242 From: AT STONE CREST DR To: Description: CONSTRUCT EB RIGHT TURN LANE AND IMPROVE SHOULDERS	Federal: \$40,000 State: \$210,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$200k TMF funds.
Add	16139	0178-03-152	2015	TXDOT HOUSTON DISTRICT	Facility: SH 35 From: S of FM 1462 To: FM 2403 Description: ADD AUXILIARY LANE	Federal: \$280,000 State: \$1,470,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$1.4m TMF funds.
Add	16102	1685-05-104	2014	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: US 290 To: IH 10 W Description: CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN TREATMENTS)	Federal: \$2,600,000 State: \$650,000 Local: \$0 Categories: 5-CMAQ, 7-STP-MM	Add to 2013-2016 TIP.	
Add	16134	0192-02-050	2015	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: W OF SH 288 To: GALVESTON C/L Description: CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN TREATMENTS)	Federal: \$1,000,000 State: \$250,000 Local: \$0 Categories: 5-CMAQ, 7-STP-MM	Add to 2013-2016 TIP.	
Add	16151	0110-02-022	2014	TXDOT HOUSTON DISTRICT	Facility: SH 75 From: AT CALVARY RD To: Description: CONSTRUCT NB TO WB LEFT TURN LANE	Federal: \$40,000 State: \$210,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$200k TMF funds.
Add	6048	0027-12-097	2014	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: 0.31 MI W OF FM 2759 To: 0.42 MI W OF FM 762 Description: WIDEN TO 8 MAINLANES, WITH HOV LANES, FRONTAGE ROADS, ITS & TMS	Federal: \$36,080,000 State: \$29,020,000 Local: \$0 Categories: 7-STP-MM, 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	\$32.08m of federal STP-MM, use Cat-1 to match \$20m TMF funds. Incorporates HOV scope from project 9912 (0027-115).
Add	15577	0271-17-157	2016	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: US 59 S NB (W OF IH 610) To: SB IH 610 (BISSONNET RD) Description: RECONSTRUCT US 59 NB (EB) TO SB IH 610 CONNECTOR	Federal: \$20,960,000 State: \$5,240,000 Local: \$0 Categories: 5-CMAQ	Add to 2013-2016 TIP.	

**Amendment # 31**

**Initial 2013-2016 TIP Call for Projects Awards**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16176	0027-12-144	2014	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: AT FM 762 To: Description: INTERSECTION IMPROVEMENTS AT BOTH NB AND SB FRONTAGE INTERSECTIONS	Federal: \$48,000 State: \$252,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$240k TMF funds.
Add	16144	0271-09-021	2014	TXDOT HOUSTON DISTRICT	Facility: US 90 From: AT FM 359 To: Description: CONSTRUCT EB TO NB LEFT TURN LANE	Federal: \$40,000 State: \$210,000 Local: \$0 Categories: 3-TMF, 1-PREV-M	Add to 2013-2016 TIP.	Use Cat-1 to match \$200k TMF funds.
Add	16128	0912-72-303	2014	TXDOT HOUSTON DISTRICT	Facility: W NASA 1 From: NASA Blvd To: KOBAYASHI Description: PRELIMINARY ENGINEERING FOR 6-FOOT WIDE SHARED USE PATH	Federal: \$150,347 State: \$37,587 Local: \$0 Categories: 7-STP-MM	Add to 2013-2016 TIP.	Partnership with City of Webster.
Add	16149	0912-72-320	2014	TXDOT HOUSTON DISTRICT	Facility: WILL CLAYTON PKWY From: 200' E OF US 59 NB FEEDER To: 300' E OF US 59 NB FEEDER Description: CONSTRUCT ADDITIONAL WB THROUGH LANE AT INTERSECTION APPROACH	Federal: \$160,000 State: \$40,000 Local: \$0 Categories: 7-STP-MM	Add to 2013-2016 TIP.	
Add	16131	0912-72-313	2016	UPPER KIRBY DISTRICT	Facility: EASTSIDE ST From: WESTHEIMER ST To: LEVY PARK Description: RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS (CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)	Federal: \$3,044,046 State: \$0 Local: \$761,012 Categories: 7-STP-MM, 9-STP-ENH	Add to 2013-2016 TIP.	
Add	16132	0912-72-312	2015	UPPER KIRBY DISTRICT	Facility: WESTHEIMER ST From: BUFFALO SPDWY To: KIRBY DR Description: TRANSIT ACCESS IMPROVEMENTS AND PEDESTRIAN ENHANCEMENTS (RECONSTRUCT AND WIDEN SIDEWALKS WITH LIGHTING, BUS SHELTERS, BENCHES AND LIMITED LANDSCAPING)	Federal: \$2,061,552 State: \$0 Local: \$515,388 Categories: 5-CMAQ	Add to 2013-2016 TIP.	