

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

June Out of Cycle Revision

LUBBOCK DISTRICT

HIGHWAY

June 2013





Lubbock Metropolitan Planning Organization

Working Together



FY 2013—2016

Transportation Improvement Program

Proposed Amendment #2

Metro Mobility Projects

Contact Information:

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LOCAL PROJECTS
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK	0905-06-086	ERSKINE ST.	E	LUBBOCK		\$ 750,000
LIMITS FROM:	NORTH TTU PARKWAY					REVISION DATE:	
LIMITS TO:	NORTH INDIANA AVE.					MPO PROJECT NUM: MPO 40-3	
PROJECT: WIDEN NON-FREEWAY					FUNDING CAT(S): 7		

DESCR:

REMARKS:

REMARKS P7:

PROJECT

HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENGINEERING:	\$ 750,000	COST OF APPROVED
ROW PURCHASE:	\$ 0	
CONST COST:	\$	PHASES:
CONST ENG:	\$	
CONTING:	\$	\$ 750,000
IND COSTS:	\$	
BND FINANCING:	\$ 0	
PCO	\$ 0	
TOTAL PROJECT COST:	\$ 750,000	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7—MM	\$ 600,000	\$	\$ 150,000	\$ (\$ 750,000
TOTAL:	\$ 600,000	\$	\$ 150,000	\$ (\$ 750,000

Lubbock Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,550,000	\$1,550,000	\$733,538	\$733,538	\$0	\$0	\$0	\$0	\$2,283,538	\$2,283,538
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$7,617,220	\$7,617,220	\$0	\$0	\$0	\$0	\$7,617,220	\$7,617,220
3	Non-Traditionally Funded Transportation Project	\$9,134,387	\$9,134,387	\$6,650,000	\$6,650,000	\$0	\$0	\$0	\$0	\$15,784,387	\$15,784,387
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$14,164,147	\$14,164,147	\$11,749,103	\$11,749,103	\$0	\$4,240,000	\$9,728,275	\$5,488,275	\$35,641,525	\$35,641,525
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$11,761,963	\$11,761,963	\$0	\$0	\$0	\$0	\$0	\$0	\$11,761,963	\$11,761,963
12C	Strategic Priority RECON		\$160,000		\$160,000	\$0	\$160,000		\$160,000	\$0	\$640,000
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$36,610,497	\$36,770,497	\$26,749,861	\$26,909,861	\$0	\$4,400,000	\$9,728,275	\$5,648,275	\$73,088,633	\$73,728,633

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$22,134,010	\$16,079,888	\$0	\$7,782,620	\$45,996,518
State	\$3,759,368	\$4,019,973	\$0	\$1,945,655	\$9,724,996
Local Match	\$1,582,732	\$0	\$0	\$0	\$1,582,732
CAT 3 - Local Contributions	\$650,000	\$6,650,000	\$0	\$0	\$7,300,000
CAT 3 - Prop 12	\$8,484,387	\$0	\$0	\$0	\$8,484,387
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$36,610,497	\$26,749,861	\$0	\$9,728,275	\$73,088,633