

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

June Out of Cycle Revision

LUFKIN DISTRICT

HIGHWAY

June 2013



TXDOT LUFKIN DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SAN JACINTO	0177-02-089	US 59	C			\$ 8,586,339
LIMITS FROM JUST S OF UPRR IN SHEPHERD						REVISION DATE: 06/2013	
LIMITS TO: JUST N OF FM 2914						MPO PROJ NUM:	
PROJECT ADD SB FRONTAGE RD & RECONSTRUCT MAIN LANES						FUNDING CAT(S): 3- PROP 12, 11	
DESCR:						PROJECT HISTORY: ADD SB FRONTAGE RD & RECONSTRUCT MAIN LANES; 13-16 TIP(7/12 REV); ADDED FEDERAL FUNDS 13-16 TIP(6/13 REV)	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 420,731	COST OF APPROVED PHASES: \$ 8,586,339	3- PROP 12:	\$ 0	\$ 7,050,000	\$ 0	\$ 0	\$ 7,050,000
ROW PURCHASE:	\$ 1,190,000		11-DIST DISC:	\$ 1,229,072	\$ 307,268	\$ 0	\$ 0	\$ 1,536,339 *
CONST COST:	\$ 8,586,339		TOTAL:	\$ 1,229,072	\$ 7,357,268	\$ 0	\$ 0	\$ 8,586,339
CONST ENG:	\$ 407,851							
CONTING:	\$ 236,983							
IND COSTS:	\$ 512,604							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 11,921,207							

LUFKIN DISTRICT - 11
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP - June 2013 Out-Of-Cycle Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$4,204,998	\$4,204,998	\$4,204,998	\$4,204,998
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$7,050,000	\$7,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050,000	\$7,050,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$9,706,320	\$9,706,320	\$0	\$0	\$0	\$0	\$0	\$0	\$9,706,320	\$9,706,320
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$10,011,475	\$10,011,475	\$0	\$0	\$0	\$0	\$0	\$0	\$10,011,475	\$10,011,475
11	District Discretionary	\$1,536,339	\$1,536,339	\$1,283,000	\$1,283,000	\$1,442,745	\$1,442,745	\$0	\$0	\$4,262,084	\$4,262,084
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$28,304,134	\$28,304,134	\$1,283,000	\$1,283,000	\$1,442,745	\$1,442,745	\$4,204,998	\$4,204,998	\$35,234,877	\$35,234,877

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$18,334,615	\$1,026,400	\$1,154,196	\$3,363,998	\$23,879,209
State	\$2,234,887	\$256,600	\$288,549	\$841,000	\$3,621,036
Local Match	\$684,632	\$0	\$0	\$0	\$684,632
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$7,050,000	\$0	\$0	\$0	\$7,050,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$28,304,134	\$1,283,000	\$1,442,745	\$4,204,998	\$35,234,877