

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

June Out of Cycle Revision

Statewide Rail Projects

June 2013



TXDOT SAN ANGELO DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	TOM GREEN	7107-09-002	RL SO	C			\$ 1,129,091
LIMITS FROM DOT CROSSING 18 771 H RRMP 721.52						REVISION DATE: 02/2013	
LIMITS TO: IRION COUNTY LINE RRMP 735.1						MPO PROJ NUM:	
PROJECT REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						FUNDING CAT(S): RAIL	
DESCR:						PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 55,325					
ROW PURCHASE:	\$ 0					
CONST COST:	\$ 1,129,091					
CONST ENG:	\$ 0					
CONTING:	\$ 0					
IND COSTS:	\$ 108,731					
BND FINANCING:	\$ 0					
TOTAL PRJ COST:	\$ 1,293,147					
COST OF APPROVED PHASES:						
		\$ 0	\$ 0	\$ 1,129,091	\$ 0	\$ 1,129,091
		\$ 0	\$ 0	\$ 1,129,091	\$ 0	\$ 1,129,091

TXDOT SAN ANGELO DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
7 - SAN ANGELO	IRION	7107-08-001	RL SO	C			\$ 15,803
LIMITS FROM TOM GREEN COUNTY LINE RRMP 735.1						REVISION DATE: 06/2013	
LIMITS TO: REAGAN COUNTY LINE RRMP 776.9						MPO PROJ NUM:	
PROJECT REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						FUNDING CAT(S): RAIL	
DESCR:						PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 774	COST OF APPROVED PHASES: \$ 15,803	RL:	\$ 0	\$ 0	\$ 15,803	\$ 0	\$ 15,803
ROW PURCHASE:	\$ 0		TOTAL	\$ 0	\$ 0	\$ 15,803	\$ 0	\$ 15,803
CONST COST:	\$ 15,803							
CONST ENG:	\$ 0							
CONTING:	\$ 0							
IND COSTS:	\$ 1,522							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 18,099							

TXDOT SAN ANGELO DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
7 - SAN ANGELO	REAGAN	7107-07-001	RL SO	C			\$ 15,803	
LIMITS FROM IRION COUNTY LINE RRMP 776.9						REVISION DATE: 06/2013		
LIMITS TO: UPTON COUNTY LINE RRMP 810.4						MPO PROJ NUM:		
PROJECT REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						FUNDING CAT(S): RAIL		
DESCR:						PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 774	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 15,803		RL :	\$ 0	\$ 0	\$ 15,803	\$ 0	\$ 15,803
CONST ENG:	\$ 0		TOTAL:	\$ 0	\$ 0	\$ 15,803	\$ 0	\$ 15,803
CONTING:	\$ 0							
IND COSTS:	\$ 1,522							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 18,099							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

TXDOT SAN ANGELO DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
7 - SAN ANGELO	CROCKETT	7107-04-001	RL SO	C			\$ 15,803			
LIMITS FROM CRANE COUNTY LINE RRMP 847.3						REVISION DATE: 06/2013				
LIMITS TO: PECOS COUNTY LINE RRMP 847.4						MPO PROJ NUM:				
PROJECT REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						FUNDING CAT(S): RAIL				
DESCR:						PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS				
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 774	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 0		RL:	\$ 0	\$ 0	\$ 15,803	\$ 0	\$ 0	\$ 15,803	
CONST COST:	\$ 15,803		TOTAL:	\$ 0	\$ 0	\$ 15,803	\$ 0	\$ 0	\$ 15,803	
CONST ENG:	\$ 0		\$ 15,803							
CONTING:	\$ 0									
IND COSTS:	\$ 1,522									
BND FINANCING:	\$ 0									
TOTAL PRJ COST:	\$ 18,099									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

TXDOT ODESSA DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
6 - ODESSA	CRANE	7106-05-001	RL SO	E			\$ 774

LIMITS FROM UPTON COUNTY LINE RRMP 843.6

REVISION DATE: 06/2013

LIMITS TO: PECOS COUNTY LINE RRMP 847.3

MPO PROJ NUM:

PROJECT REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

FUNDING CAT(S): RAIL

DESCR:

REMARKS

P7:

PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS
AWAITING MATCHING FUNDS

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 774	COST OF APPROVED PHASES: \$ 774	RL:	\$ 0	\$ 0	\$ 774	\$ 0	\$ 774
ROW PURCHASE:	\$ 0		TOTAL:	\$ 0	\$ 0	\$ 774	\$ 0	\$ 774
CONST COST:	\$ 15,803							
CONST ENG:	\$ 0							
CONTING:	\$ 0							
IND COSTS:	\$ 1,522							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 18,099							

TXDOT ODESSA DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
6 - ODESSA	UPTON	7106-06-001	RL SO	E			\$ 774

LIMITS FROM REAGAN COUNTY LINE RRMP 810.4

REVISION DATE: 06/2013

LIMITS TO: CRANE COUNTY LINE RRMP 843.6

MPO PROJ NUM:

PROJECT REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

FUNDING CAT(S): RAIL

DESCR:

REMARKS

P7:

PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS
AWAITING MATCHING FUNDS

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 774						
ROW PURCHASE:	\$ 0	\$ 0	\$ 0	\$ 774	\$ 0	\$ 774	
CONST COST:	\$ 15,803						
CONST ENG:	\$ 0						
CONTING:	\$ 0						
IND COSTS:	\$ 1,522						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 18,099						
	COST OF APPROVED PHASES:						
	\$ 774						
		RL:	\$ 0	\$ 0	\$ 774	\$ 0	\$ 774
		TOTAL:	\$ 0	\$ 0	\$ 774	\$ 0	\$ 774