

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**June Out of Cycle Revision**

**CORPUS CHRISTI DISTRICT**

**TRANSIT**



June 2013



May 28, 2013  
Paula M. Sales-Evans, P.E.  
Director of Transportation Planning & Development  
Texas Department of Transportation  
1701 South Padre Island Drive  
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to amend the FY 2013 – 2016 Transportation Improvement Program (TIP) by adding the following transit project:

- VTCLI-01-13: Veterans Transportation Living Initiative – purchasing software and hardware for the One Stop Call Center that will serve veterans and their families. The estimated total cost is \$988,504. This project will be funded with FTA Section 5309 fund (Federal (80%): \$848,480 and Local (20%): \$140,024).

This project was discussed and approved by the Transportation Policy Committee on December 1, 2011.

Sincerely,

A handwritten signature in black ink, appearing to read "Brigida Gonzalez".

Brigida Gonzalez  
Assistant Transportation Planning Director

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

16 Corpus Christi

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	VTCLI-01-13	<b>Federal (FTA) Funds</b>	\$848,480
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	140,024
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$988,504</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Veterans Transportation Living Initiative - These funds will be used to purchase software and hardware that will provide real-time route and service information.	<b>Total Project Cost</b>	\$988,504
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**Transit Financial Summary**  
**Corpus Christi MPO**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	2,648,000	662,000	3,310,000	2,648,000	662,000	3,310,000	9,371,000	2,039,000	11,410,000
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	848,480	140,024	988,504			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	240,000	240,000	480,000	240,000	240,000	480,000	240,000	240,000	480,000
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
<b>Total Funds</b>	<b>\$3,836,480</b>	<b>\$1,142,024</b>	<b>\$4,978,504</b>	<b>\$2,988,000</b>	<b>\$1,002,000</b>	<b>\$3,990,000</b>	<b>\$9,711,000</b>	<b>\$2,379,000</b>	<b>\$12,090,000</b>
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	4,889,250	1,118,250	6,007,500	19,556,250	4,481,250	24,037,500
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	848,480	140,024	988,504
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	240,000	240,000	480,000	960,000	960,000	1,920,000
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	100,000	100,000	200,000	400,000	400,000	800,000
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>	<b>\$5,229,250</b>	<b>\$1,458,250</b>	<b>\$6,687,500</b>	<b>\$21,764,730</b>	<b>\$5,981,274</b>	<b>\$27,746,004</b>
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

Current (Date)