

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

June Out of Cycle Revision

TYLER DISTRICT

TRANSIT

June 2013



FY 2013 TRANSIT PROJECT DESCRIPTIONS
TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$340,000
	SR-PT6	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$60,000
Project Phase		Fiscal Year Cost	\$400,000
Brief Project Description	New accessible large bus shelters	Total Project Cost	\$400,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$36,864
	SR-PT6	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$9,216
Project Phase		Fiscal Year Cost	\$46,080
Brief Project Description	State of Good Repair refurbish eight fareboxes	Total Project Cost	\$46,080
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$14,698
	SR-PT6	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$3,675
Project Phase		Fiscal Year Cost	\$18,373
Brief Project Description	Drivecame & digital surveillance	Total Project Cost	\$17,453
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SR-PT9	Federal (FTA) Funds	\$23,856
	SR-PT9	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$5,964
Project Phase		Fiscal Year Cost	\$29,820
Brief Project Description	Automatic Vehicle Locator (AVL) Route Shout and Route Match	Total Project Cost	\$29,820
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary
Tyler Area Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,161,962	660,658	1,822,620	1,209,316	687,303	1,896,619	1,258,840	715,083	1,973,923
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	148,460	148,460		154,399	154,399		160,575	160,575
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	1,047,538	166,600	1,214,138			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	1,376,123	81,600	1,457,723			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA	38,400	9,600	48,000			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$3,624,023	\$1,066,918	\$4,690,941	\$1,209,316	\$841,702	\$2,051,018	\$1,258,840	\$875,658	\$2,134,498
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded		248,200	\$248,200			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	1,312,475	744,506	2,056,981	4,942,593	2,807,550	7,750,143
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities		166,998	166,998	0	630,432	630,432
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	1,047,538	166,600	1,214,138
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	1,376,123	81,600	1,457,723
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	38,400	9,600	48,000
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$1,312,475	\$911,504	\$2,223,979	\$7,404,654	\$3,695,782	\$11,100,436
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0		248,200	\$248,200