

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AUSTIN DISTRICT

MAY 2014 QUARTERLY REVISION

HIGHWAY





April 29, 2014

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

CAMPO staff is submitting the following projects to TxDOT-TPP for of the May STIP revisions to the FYs 2013 – 2016 STIP. Staff is confident that the CAMPO Transportation Policy Board (TPB) will approve these projects on May 12, 2014 and we will confirm action with you after the TPB meeting.

- *FYs 2013 – 2016 TIP amendments (Attachment A)*

The TIP amendments were subject to a Tier 2 process as described in CAMPO's Public Participation Program. We will send you a copy of the resolution approving the amendments after the May 12, 2014 TPB meeting.

We ask that the State Transportation Improvement Program be updated to include the TIP amendments contingent on the TPB action on May 12, 2014 and be forwarded to FHWA for further processing.

Please call me at 512.974.2275 if you have questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Cantalupo".

Joe Cantalupo
Interim Director

Attachments

copy (email): Robert Tally, FHWA
Jose Campos, FHWA
Robert Patrick, FTA
Donald Koski, FTA Region VI
Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0285-03-052	RM 12	R	SAN MARCOS	HAYS COUNTY	\$6,700,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2014 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	RM 32						
LIMITS TO:	SH 80						
TIP DESCRIPTION:	OBTAIN ROW FOR PKWY 4						

REMARKS: \$1 million identified in Preliminary Engineering Grouping
BICYCLE/PEDESTRIAN: SHARED USE PATH FOR THE ENTIRE LENGTH OF THE PROJECT

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	LOCAL						
Right Of Way:	\$6,700,000							
Construction:						\$6,700,000		\$6,700,000
Construction Engineering:								
Contingencies:								
Indirects:	\$550,350							
Bond Financing:								
Total Project Cost:	\$8,250,350							
		Funding by Share:				\$6,700,000		\$6,700,000

Capital Area MPO - District 14
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,000,000	\$4,000,000	\$3,761,857	\$3,761,857	\$0	\$0	\$0	\$0	\$7,761,857	\$7,761,857
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$69,500,000	\$69,500,000	\$0	\$0	\$51,000,000	\$51,000,000	\$49,000,000	\$49,000,000	\$169,500,000	\$169,500,000
3	Non-Traditionally Funded Transportation Project	\$266,328,500	\$266,328,500	\$94,601,006	\$94,601,006	\$243,591,000	\$243,591,000	\$197,400,000	\$197,400,000	\$801,920,506	\$794,220,506
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$26,248,241	\$60,900,000	\$8,492,810	\$48,770,000	\$0	\$18,920,000	\$4,000,000	\$19,180,000	\$38,741,051	\$147,770,000
7	Metro Mobility & Rehab (Grouped Projects)^	\$30,430,453	#	\$35,158,315	#	\$500,000	#	\$6,000,000	#	\$72,088,768	#
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$7,785,536	\$7,785,536	\$7,785,536	\$7,785,536
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$117,570,000	\$117,570,000	\$82,000,000	\$82,000,000	\$26,050,000	\$26,050,000	\$34,000,000	\$34,000,000	\$259,620,000	\$259,620,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$550,350	\$550,350	\$0	\$0	\$0	\$0	\$550,350	\$550,350
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$525,627,194	\$529,848,500	\$224,564,338	\$229,683,213	\$321,141,000	\$339,561,000	\$298,185,536	\$307,365,536	\$1,369,518,068	\$1,398,758,249

* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding programmed

Total Authorized Category 7 funding is listed in the cell above

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$113,383,115	\$102,730,386	\$37,200,000	\$53,300,217	\$306,613,718
State	\$112,352,000	\$18,526,636	\$40,350,000	\$34,200,000	\$264,428,636
Local Match	\$33,563,579	\$8,155,960	\$0	\$13,285,319	\$62,704,858
CAT 3 - Local Contributions	\$125,100,000	\$22,001,006	\$234,052,400	\$197,400,000	\$570,853,406
CAT 3 - Prop 12	\$12,450,000	\$0	\$0	\$0	\$12,450,000
CAT 3 - Prop 14	\$51,100,000	\$0	\$0	\$0	\$51,100,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$77,678,500	\$13,600,000	\$9,538,600	\$0	\$100,817,100
CAT 3 - Regional Toll Revenue	\$0	\$59,000,000	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$550,350	\$0	\$0	\$550,350
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$525,627,194	\$224,564,338	\$321,141,000	\$298,185,536	\$1,369,518,068