

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

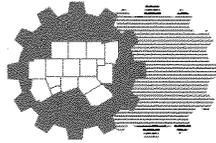
DALLAS / FORT WORTH DISTRICT

MAY 2014 QUARTERLY REVISION

HIGHWAY



May 2014



North Central Texas Council Of Governments

April 17, 2014

Mr. Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Messrs. Barth and Hale:

Enclosed are the May 2014 Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Roadway Section
- Attachment 2 Supporting Modification Forms for Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Roadway Section
- Attachment 4 Supporting Modification Forms for Attachment 3
- Attachment 5 Revisions to Appendix D, TxDOT Fort Worth
- Attachment 6 Revisions to Appendix D, TxDOT Dallas
- Attachment 7 Roadway Financial Summary, Fort Worth and Dallas
- Attachment 8 Revised Non-Regionally Significant Arterials in Mobility 2035 – 2013 Update

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update.

Messrs. Brian Barth and Bill Hale
Page Two

April 17, 2014

Please note that there are no Paris District modifications for this cycle. If you need any additional information, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,



Christie J. Gotti
Senior Program Manager

KB:lp
Enclosures

cc: Judy Anderson, P.E., District Advance Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transp. Planning & Dev., TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TPMP-MPO Coordination
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Paul Montgomery, P.E., District Engineer, TxDOT Paris District
Lori Morel, Transportation Planning & Programming Division, TxDOT, Austin
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-049	CS	E,R	FORT WORTH	TXDOT-FORT WORTH	\$1,132,000
LIMITS FROM:	MCPHERSON AT IH 35W					REV DATE: 05/2014	
LIMITS TO:						MPO PROJECT ID: 83264	
TIP	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3					FUNDING CATEGORY: 3LC	
DESCRIPTION:	LANE BRIDGE)					MTP REFERENCE: MO3-002	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$772,000	\$1,132,000	3LC:	\$0	\$0	\$0	\$0	\$1,132,000	\$1,132,000
Right Of Way:	\$360,000								
Construction:	\$6,281,000								
Construction Engineering:	\$48,000								
Contingencies:	\$725,000								
Indirects:	\$676,000								
Bond Financing:	\$0								
Total Project Cost:	\$8,862,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,132,000	\$1,132,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	E	HALTOM CITY	HALTOM CITY	\$67,500
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE: 05/2014	
LIMITS TO:						MPO PROJECT ID: 20154	
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:	REVISE FUNDING, MOVE ROW TO FY2014					NOX (LBS/DAY): 1.50 VOC (LBS/DAY): 0.86	

Project History: \$216,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2010 AND \$54,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$67,500	\$67,500	5:	\$54,000	\$0	\$0	\$13,500	\$0	\$67,500
Right Of Way:	\$486,780								
Construction:	\$3,793,377								
Construction Engineering:	\$321,872								
Contingencies:	\$131,238								
Indirects:	\$117,926								
Bond Financing:	\$0								
Total Project Cost:	\$4,918,693								
Funding by Share:			\$54,000	\$0	\$0	\$13,500	\$0	\$67,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	E	FORT WORTH	FORT WORTH	\$844,000
LIMITS FROM:	ON CHAPEL CREEK BLVD					REV DATE: 05/2014	
LIMITS TO:	AT IH 30					MPO PROJECT ID: 11763	
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO					FUNDING CATEGORY: 12S	
DESCRIPTION:	REPLACE EXISTING 2 LANE BRIDGE					MTP REFERENCE: NRSA1-FTW-11, MO3-002	
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$844,000	\$844,000	12S:	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000
Right Of Way:	\$600,000								
Construction:	\$8,044,000								
Construction Engineering:	\$0								
Contingencies:	\$638,000								
Indirects:	\$200,000								
Bond Financing:	\$0								
Total Project Cost:	\$10,326,000								
Funding by Share:			\$675,200	\$0	\$0	\$168,800	\$0	\$844,000	

DALLAS-FORT WORTH MPO
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2013 Total YOE Cost of Approved Phases:	\$2,043,500
						FY 2013 Total Authorized Funding by Share:	\$2,043,500
						FY 2013 Total Authorized Funding by Category:	\$2,043,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	C,E,R	HALTOM CITY	HALTOM CITY	\$4,333,277
LIMITS FROM:	AT EAST BELKNAP STREET						REV DATE: 05/2014
LIMITS TO:							MPO PROJECT ID: 20154
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION						FUNDING CATEGORY: 5,SBPE
DESCRIPTION:							MTP REFERENCE: TSM2-001, TSM2-002
REMARKS:	REVISE FUNDING, MOVE ROW TO FY2014, AND ADD UTILITIES PHASE						NOX (LBS/DAY): 1.50 VOC (LBS/DAY): 0.86

Project History: \$216,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2010 AND \$54,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$53,120	\$4,333,277	5:	\$3,466,622	\$0	\$0	\$866,655	\$0	\$4,333,277
Right Of Way:	\$486,780		SBPE:	\$0	\$321,872	\$0	\$0	\$0	\$321,872
Construction:	\$3,793,377								
Construction Engineering:	\$321,872								
Contingencies:	\$131,238								
Indirects:	\$117,926								
Bond Financing:	\$0								
Total Project Cost:	\$4,904,313								
Funding by Share:			\$3,466,622	\$321,872	\$0	\$866,655	\$0	\$4,655,149	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-907	SH 199	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	IH 820						REV DATE: 05/2014
LIMITS TO:	W. BELKNAP ST						MPO PROJECT ID: 11984
TIP	PERFORM CORRIDOR ANALYSIS AND DEVELOP A MASTER PLAN FOR CORRIDOR BY						FUNDING CATEGORY: 7,OTHER
DESCRIPTION:	REVIEWING NEEDS FOR ADDITIONAL CAPACITY, INTERSECTION IMPROVEMENTS, DRAINAGE, AND LAND USE/TRANSPORTATION COMPONENTS						MTP REFERENCE: FT3-011
REMARKS:	ADD TO TIP/STIP						

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-906	N/A	C,T	FORT WORTH	FWTA	\$445,227
LIMITS FROM:	ADA BUS PASSENGER AUTOMATIC ANNUCIATOR UPGRADES (ITS)					REV DATE: 05/2014	
LIMITS TO:						MPO PROJECT ID: 12694	
TIP	ADA BUS PASSENGER AUTOMATIC ANNUCIATOR UPGRADES (ITS)					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TR3-006, TR3-007	
REMARKS:	ADD TO TIP/STIP						

Project History: ADDITIONAL PROJECT FUNDING UTILIZING FY2012 TRANSIT SECTION 5317 FUNDS ON TIP 12694.12

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$356,182	\$0	\$0	\$89,045	\$0	\$445,227	
Construction:	\$445,227								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$445,227								
Funding by Share:			\$356,182	\$0	\$0	\$89,045	\$0	\$445,227	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-952	VA	C	VARIOUS	NCTCOG	\$2,324,992
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT					REV DATE: 05/2014	
LIMITS TO:	VARIOUS LOCATIONS					MPO PROJECT ID: 11616	
TIP	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY					FUNDING CATEGORY: 5	
DESCRIPTION:	NONATTAINMENT AREA					MTP REFERENCE: TSM2-002	
REMARKS:	ADVANCE FUNDING FROM FY2015 AND FY2016 TO FY2014 AND CANCEL CSJ 0918-48-953 IN FY2015 AND CSJ 0902-48-954 IN FY2016					NOX (LBS/DAY): 2129.90	VOC (LBS/DAY): 946.58

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0		\$1,859,994	\$0	\$0	\$464,998	\$0	\$2,324,992	
Construction:	\$2,324,992								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,324,992								
Funding by Share:			\$1,859,994	\$0	\$0	\$464,998	\$0	\$2,324,992	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-981	VA	E	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE: 05/2014	
LIMITS TO:						MPO PROJECT ID: 11554	
TIP	ENGINEERING AND PROCUREMENT					FUNDING CATEGORY: 7,OTHER	
DESCRIPTION:						MTP REFERENCE: TR3-007	
REMARKS:	ADD TO TIP/STIP						

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	7:							
Right Of Way:	\$0		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Construction:	\$0								
Construction Engineering:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$300,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1978-01-050	FM 1938	C	SOUTHLAKE	TXDOT-FORT WORTH	\$23,042,000
LIMITS FROM:	FM 1709					REV DATE: 05/2014	
LIMITS TO:	RANDOL MILL RD/WESTLAKE C/L					MPO PROJECT ID: 11735 & 11752	
TIP	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO 4 LANE DIVIDED WITH AUXILIARY					FUNDING CATEGORY: 5,7,3LC,12S	
DESCRIPTION:	LANES; INCLUDING INTERSECT W/FM 1709					MTP REFERENCE: RSA1-120.51, RSA1-120.55	
REMARKS:	REVISE FUNDING AND ADVANCE CONSTRUCTION TO FY2014; CMAQ FOR INTESECTION					NOX (LBS/DAY): 2.09 VOC (LBS/DAY): 1.19	
	IMPROVEMENT; LOCAL CONTRIBUTION PAID FOR BY SOUTHLAKE AND TARRANT COUNTY						

Project History: PLANNING CSJ 1978-01-927

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$23,042,000	5:	\$4,986,265	\$1,246,566	\$0	\$0	\$0	\$6,232,831
Right Of Way:	\$5,300,000		7:	\$6,438,735	\$1,609,684	\$0	\$0	\$0	\$8,048,419
Construction:	\$23,042,000		3LC:	\$0	\$0	\$0	\$0	\$2,042,000	\$2,042,000
Construction Engineering:	\$830,165		12S:	\$5,375,000	\$1,343,750	\$0	\$0	\$0	\$6,718,750
Contingencies:	\$1,199,127								
Indirects:	\$1,160,386								
Bond Financing:	\$0								
Total Project Cost:	\$33,531,678								
Funding by Share:			\$16,800,000	\$4,200,000	\$0	\$0	\$2,042,000	\$23,042,000	

FY 2014 Total YOE Cost of Approved Phases: \$32,645,496
FY 2014 Total Authorized Funding by Share: \$32,967,368
FY 2014 Total Authorized Funding by Category: \$32,967,368

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-114	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	\$14,400,000
LIMITS FROM:	JOHN MCCAIN					REV DATE: 05/2014	
LIMITS TO:	HALL-JOHNSON ROAD					MPO PROJECT ID: 11153.3	
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY: 3LC	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE: RSA1-125.05, TSM2-001, SD2-004, BP2-017	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2015; LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$581,067	\$14,400,000	3LC:	\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,000
Right Of Way:	\$5,241,816								
Construction:	\$14,400,000								
Construction Engineering:	\$697,642								
Contingencies:	\$279,901								
Indirects:	\$679,357								
Bond Financing:	\$0								
Total Project Cost:	\$21,879,783								
Funding by Share:			\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-139	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	\$15,248,898
LIMITS FROM:	HALL-JOHNSON RD					REV DATE: 05/2014	
LIMITS TO:	BROWN TRAIL					MPO PROJECT ID: 11153.2	
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY: 7,9	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE: RSA1-125.05, BP2-010, TSM2-002	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$581,067	\$15,248,898	7:	\$10,926,115	\$2,731,528	\$0	\$0	\$0	\$13,657,643
Right Of Way:	\$6,808,132								
Construction:	\$15,248,898		9:	\$1,273,004	\$0	\$0	\$318,251	\$0	\$1,591,255
Construction Engineering:	\$1,109,568								
Contingencies:	\$445,170								
Indirects:	\$1,080,487								
Bond Financing:	\$0								
Total Project Cost:	\$25,273,322								
Funding by Share:			\$12,199,119	\$2,731,528	\$0	\$318,251	\$0	\$15,248,898	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-900	VA	C	VARIOUS	NCTCOG	\$2,038,936
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND					REV DATE: 05/2014	
LIMITS TO:						MPO PROJECT ID: 11975	
TIP	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:	SUBREGION); ON-SYSTEM					MTP REFERENCE: TSM2-002	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 643.53 VOC (LBS/DAY): 286.01	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,038,936	5:	\$2,038,936	\$0	\$0	\$0	\$0	\$2,038,936
Right Of Way:	\$0								
Construction:	\$2,038,936		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$407,787	\$0	\$0	\$407,787
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,038,936								
Funding by Share:			\$2,038,936	\$0	\$0	\$0	\$0	\$2,038,936	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-905	VA	C	VARIOUS	NCTCOG	\$406,264
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					REV DATE: 05/2014	
LIMITS TO:	AND						
TIP	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN					MPO PROJECT ID: 11977	
DESCRIPTION:	SUBREGION); OFF-SYSTEM					FUNDING CATEGORY: 5,OTHER	
REMARKS:	ADD TO TIP/STIP					MTP REFERENCE: TSM2-002	
					NOX (LBS/DAY): 752.85	VOC (LBS/DAY): 332.40	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0		\$406,264	\$0	\$0	\$0	\$0	\$406,264	
Construction:	\$406,264	5:							
Construction Engineering:	\$0		\$0	\$0	\$81,253	\$0	\$0	\$81,253	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$406,264								
Funding by Share:			\$406,264	\$0	\$0	\$0	\$0	\$406,264	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-577	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$13,070,000
LIMITS FROM:	ON RUFÉ SNOW DRIVE; MID-CITIES BLVD					REV DATE: 05/2014	
LIMITS TO:	0.02 MILE SOUTH OF RIDGETOP ROAD					MPO PROJECT ID: 11197	
TIP	WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND					FUNDING CATEGORY: 7,3LC	
DESCRIPTION:	ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN)					MTP REFERENCE: RSA1-184.4, TSM2-001	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO NORTH RICHLAND HILLS; REVISE SCOPE AND INCREASE AND REVISE FUNDING; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000								
Right Of Way:	\$4,133,236		\$9,375,000	\$0	\$0	\$2,343,750	\$0	\$11,718,750	
Construction:	\$13,070,000	7:							
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$1,351,250	\$1,351,250	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,803,236								
Funding by Share:			\$9,375,000	\$0	\$0	\$2,343,750	\$1,351,250	\$13,070,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-953	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT					REV DATE: 05/2014	
LIMITS TO:	VARIOUS LOCATIONS					MPO PROJECT ID: 11616	
TIP	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY					FUNDING CATEGORY: 5	
DESCRIPTION:	NONATTAINMENT AREA					MTP REFERENCE: TSM2-002	
REMARKS:	ADVANCE FUNDING FROM FY2015 TO FY2014 AND CANCEL CSJ 0918-48-953					NOX (LBS/DAY): 2129.90	VOC (LBS/DAY): 946.58

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$0	5:							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0								
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0	

DALLAS-FORT WORTH MPO
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2015 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2015 Total YOE Cost of Approved Phases:	\$45,164,098
						FY 2015 Total Authorized Funding by Share:	\$45,164,098
						FY 2015 Total Authorized Funding by Category:	\$45,164,098

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	C,R	FORT WORTH	FORT WORTH	\$8,644,000
LIMITS FROM:	ON CHAPEL CREEK BLVD					REV DATE: 05/2014	
LIMITS TO:	AT IH 30					MPO PROJECT ID: 11763	
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO					FUNDING CATEGORY: 7,3LC	
DESCRIPTION:	REPLACE EXISTING 2 LANE BRIDGE					MTP REFERENCE: NRSA1-FW-11, MO3-002	
REMARKS:	REVISE FUNDING AND DELAY ROW AND CON TO FY2016; LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$844,000	7: 3LC:	\$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,000	
Right Of Way:	\$600,000		\$0	\$0	\$0	\$0	\$1,589,000	\$1,589,000	
Construction:	\$8,044,000								
Construction Engineering:	\$0								
Contingencies:	\$638,000								
Indirects:	\$200,000								
Bond Financing:	\$0								
Total Project Cost:	\$10,326,000								
Funding by Share:			\$5,644,000	\$0	\$0	\$1,411,000	\$1,589,000	\$8,644,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-954	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT					REV DATE: 05/2014	
LIMITS TO:	VARIOUS LOCATIONS					MPO PROJECT ID: 11616	
TIP	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY					FUNDING CATEGORY: 5	
DESCRIPTION:	NONATTAINMENT AREA					MTP REFERENCE: TSM2-002	
REMARKS:	ADVANCE FUNDING FROM FY2016 TO FY2014 AND CANCEL CSJ 0902-48-954					NOX (LBS/DAY): 2129.90	VOC (LBS/DAY): 946.58

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:	\$0	\$0	\$0	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0								
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0	

FY 2016 Total YOE Cost of Approved Phases: \$8,644,000
 FY 2016 Total Authorized Funding by Share: \$8,644,000
 FY 2016 Total Authorized Funding by Category: \$8,644,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0602 STIP Revision Required?: YES

NCTCOG Project Code(s): 83264

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0014-02-049

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--MCPHERSON AT IH 35W; CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)

Original Funded Amount: FY2013--\$772,000 LOCAL CONTRIBUTION (\$772,000 LOCAL) - PE
FY2013--\$360,000 LOCAL CONTRIBUTION (\$360,000 LOCAL) - ROW
FY2017--\$6,281,000 STP-MM (\$5,024,800 FEDERAL AND \$1,256,200 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014 AND APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

2/16/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other SBPE

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action [] Staff Action

Modification Number: 2013-0625 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-8, VII-32

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$270,000 CMAQ (\$216,000 FEDERAL AND \$54,000 LOCAL) [OBLIGATED] - PE
FY2013--\$67,500 CMAQ (\$54,000 FEDERAL AND \$13,500 LOCAL) - PE [OBLIGATED]
FY2013--\$386,780 CMAQ (\$309,424 FEDERAL AND \$77,356 LOCAL) - ROW
FY2014--\$2,540,220 CMAQ TOTAL (\$2,032,176 FEDERAL AND \$508,044 LOCAL) - CON

Approved Phase: [x] Engineering [x] ROW [x] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING AND ADD UTILITY PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.86 POUNDS/DAY OF VOC AND 1.5 POUNDS/DAY OF NOx

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0625

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	CMAQ		SBPE	TOTAL
		FEDERAL	LOCAL		
2010	PE	\$216,000	\$54,000	\$0	\$270,000
2013	PE	\$54,000	\$13,500	\$0	\$67,500
2013	ROW	\$309,424	\$77,356	\$0	\$386,780
2014	CON	\$2,032,176	\$508,044	\$0	\$2,540,220
		\$ 2,611,600	\$ 652,900	\$ -	\$ 3,264,500

OBLIGATED
OBLIGATED

REVISION REQUEST: INCREASE FUNDING AND ADD UTILITY PHASE

FISCAL YEAR	PHASES	CMAQ		SBPE	TOTAL
		FEDERAL	LOCAL		
2011	PE	\$216,000	\$54,000	\$0	\$270,000
2013	PE	\$54,000	\$13,500	\$0	\$67,500
2014	PE	\$42,496	\$10,624	\$0	\$53,120
2014	ROW	\$109,424	\$27,356	\$0	\$136,780
2014	UTIL	\$280,000	\$70,000	\$0	\$350,000
2014	CON	\$3,034,702	\$758,675	\$0	\$3,793,377
2014	CE	\$0	\$0	\$321,872	\$321,872
		\$ 3,736,622	\$ 934,155	\$ 321,872	\$ 4,992,649

OBLIGATED
OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0603 STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-17, VII-38

MTP Reference(s): NRSA1-FTW-11, MO3-002

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location: FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2013--\$844,000 CAT 12(S) (\$675,200 FEDERAL AND \$168,800 LOCAL) - PE [OBLIGATED]
FY2013--\$600,000 STP-MM (\$480,000 FEDERAL AND \$120,000 LOCAL) - ROW
FY2014--\$1,316,000 STP-MM (\$1,052,800 FEDERAL AND \$263,200 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0603

FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2013	PE	\$0	\$675,200	\$168,800	\$0	\$0	\$844,000
2013	ROW/UTIL	\$0	\$0	\$0	\$480,000	\$120,000	\$600,000
2014	CON	\$0	\$0	\$0	\$1,052,800	\$263,200	\$1,316,000
		\$0	\$675,200	\$168,800	\$1,532,800	\$383,200	\$2,760,000

REVISION REQUEST: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2016

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2013	PE*	\$0	\$675,200	\$168,800	\$0	\$0	\$844,000
2016	ROW	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2016	CON	\$989,000	\$0	\$0	\$5,644,000	\$1,411,000	\$8,044,000
		\$1,589,000	\$675,200	\$168,800	\$5,644,000	\$1,411,000	\$9,488,000

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0625 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-8, VII-32

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$270,000 CMAQ (\$216,000 FEDERAL AND \$54,000 LOCAL) [OBLIGATED] - PE
FY2013--\$67,500 CMAQ (\$54,000 FEDERAL AND \$13,500 LOCAL) - PE [OBLIGATED]
FY2013--\$386,780 CMAQ (\$309,424 FEDERAL AND \$77,356 LOCAL) - ROW
FY2014--\$2,540,220 CMAQ TOTAL (\$2,032,176 FEDERAL AND \$508,044 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING AND ADD UTILITY PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.86 POUNDS/DAY OF VOC AND 1.5 POUNDS/DAY OF NOx

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0625

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	CMAQ		SBPE	TOTAL
		FEDERAL	LOCAL		
2010	PE	\$216,000	\$54,000	\$0	\$270,000
2013	PE	\$54,000	\$13,500	\$0	\$67,500
2013	ROW	\$309,424	\$77,356	\$0	\$386,780
2014	CON	\$2,032,176	\$508,044	\$0	\$2,540,220
		\$ 2,611,600	\$ 652,900	\$ -	\$ 3,264,500

OBLIGATED
OBLIGATED

REVISION REQUEST: INCREASE FUNDING AND ADD UTILITY PHASE

FISCAL YEAR	PHASES	CMAQ		SBPE	TOTAL
		FEDERAL	LOCAL		
2011	PE	\$216,000	\$54,000	\$0	\$270,000
2013	PE	\$54,000	\$13,500	\$0	\$67,500
2014	PE	\$42,496	\$10,624	\$0	\$53,120
2014	ROW	\$109,424	\$27,356	\$0	\$136,780
2014	UTIL	\$280,000	\$70,000	\$0	\$350,000
2014	CON	\$3,034,702	\$758,675	\$0	\$3,793,377
2014	CE	\$0	\$0	\$321,872	\$321,872
		\$ 3,736,622	\$ 934,155	\$ 321,872	\$ 4,992,649

OBLIGATED
OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0690 STIP Revision Required?: YES

NCTCOG Project Code(s): 11984

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0171-05-907

Original Project Scope and Location: NCTCOG--SH 199 FROM IH 820 TO W. BELKNAP ST; PERFORM CORRIDOR ANALYSIS AND DEVELOP A MASTER PLAN FOR CORRIDOR BY REVIEWING NEEDS FOR ADDITIONAL CAPACITY, INTERSECTION IMPROVEMENTS, DRAINAGE, AND LAND USE/TRANSPORTATION COMPONENTS

Original Funded Amount: FY2014--\$1,000,000 TOTAL (\$1,000,000 STP-MM [\$1,000,000 FEDERAL] AND 200,000 TDC [MPO] [200,000 REGIONAL]) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMERGENCY ACTION CONTINGENT ON RTC RATIFICATION; 200,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

4-16-14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0660

STIP Revision Required?: YES

NCTCOG Project Code(s): 12694

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0902-48-906

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES; ITS

Original Funded Amount: FY2014--\$445,227 STP-MM (\$356,182 FEDERAL AND \$89,045 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: ADDITIONAL PROJECT FUNDING UTILIZING FY2012 TRANSIT SECTION 5317 FUNDS ON TIP 12694.12

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [] Current RTC Action [] Previous RTC Action [x] Staff Action

Modification Number: 2013-0688 STIP Revision Required?: YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): F.21, VII-26, VII-43, VII-50, VII-56

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-48-761, 0902-48-803, 0902-48-920, 902-48-953, 0902-48-954

Original Project Scope and Location: NCTCOG--REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount: FY2010--\$86,122 CMAQ (\$68,898 FEDERAL AND \$17,224 LOCAL) - ENG [OBLIGATED] [0902-48-761]
FY2010--\$738,878 CMAQ (\$591,102 FEDERAL AND \$147,776 LOCAL) - IMPL [OBLIGATED] [0902-48-761]
FY2012--\$86,122 CMAQ (\$68,898 FEDERAL AND \$17,224 LOCAL) - ENG [OBLIGATED] [0902-48-803]
FY2012--\$1,538,878 CMAQ (\$1,231,102 FEDERAL AND \$307,776 LOCAL) - IMPL [OBLIGATED] [0902-48-803]
FY2014--\$324,992 CMAQ (\$259,994 FEDERAL AND \$64,998 LOCAL) - IMPL [0902-48-952]
FY2015--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL) - IMPL [0902-48-953]
FY2016--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL) - IMPL [0902-48-954]

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE FUNDING FROM FY2015 AND FY2016 TO FY2014 FOR A TOTAL OF \$2,324,992 CMAQ (\$1,859,994 FEDERAL AND \$464,998 LOCAL) IN FY2014 FOR IMPLEMENTATION; CANCEL CSJ 0918-48-953 IN FY2015 AND CSJ 0902-48-954 IN FY2016 WITH NO CHANGE TO FY2010 AND FY2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 946.58 POUNDS/DAY OF VOC AND 2129.90 POUNDS/DAY OF NOx

Certified by: [Signature]
Christie Gotti
Senior Program Manager
NCTCOG

[Date] 4/16/14

The following signature authorizes:
[x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Brian Barth, P.E.
District Engineer
Fort Worth District

[Date] 4-16-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0624 STIP Revision Required?: YES

NCTCOG Project Code(s): 11554

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0902-48-981

Original Project Scope and Location: NCTCOG--PEOPLE MOVER TEST TRACK; ENGINEERING AND PROCUREMENT

Original Funded Amount: FY2014--\$1,500,000 TOTAL (\$1,500,000 STP-MM [\$1,500,000 FEDERAL] AND 300,000 TDC [MPO] [300,000 REGIONAL]) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 300,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0600 STIP Revision Required?: YES

NCTCOG Project Code(s): 11752, 11735

NCTCOG TIP Page Number(s): VII-28, VII-53

MTP Reference(s): RSA1-120.51, RSA1-120.55

TXDOT Control Section Job Number(s): 1978-01-050

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)--FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L; RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709

Original Funded Amount: FY2012--\$2,000,000 LOCAL CONTRIBUTION (\$2,000,000 LOCAL) - ENG
FY2012--\$4,800,000 LOCAL CONTRIBUTION (\$4,800,000 LOCAL) - ROW
FY2013--\$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) - UTIL
FY2015--\$23,042,000 TOTAL (\$14,767,169 STP-MM [\$11,813,735 FEDERAL AND \$2,953,434 STATE] AND \$6,232,831 CMAQ [\$4,986,265 FEDERAL AND \$1,246,566 STATE] AND \$2,042,000 LOCAL CONTRIBUTION (\$2,042,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: EXCHANGE FUNDING BETWEEN TWO RTC FUNDING CATEGORIES AND ADVANCE CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.19 POUNDS/DAY OF VOC AND 2.09 POUNDS/DAY OF NOx

Certified by: [Signature]
Christie Gotti
Senior Program Manager
NCTCOG

Date: 4/16/14

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

Date: N/A

PROJECT DETAILS FOR MODIFICATION 2013-0600

TXDOT-FORT WORTH (SOUTHLAKE)--FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L; RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECT W/FM 1709

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CMAQ		CAT 12(S)		STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2012	PE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2012	ROW	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2013	ROW	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2015	CON	\$2,042,000	\$4,986,265	\$1,246,566	\$0	\$11,813,735	\$2,953,434	\$0	\$23,042,000
\$9,342,000			\$4,986,265	\$1,246,566	\$0	\$11,813,735	\$2,953,434	\$0	\$30,342,000

REVISION REQUEST: EXCHANGE FUNDING BETWEEN TWO RTC FUNDING CATEGORIES AND ADVANCE CONSTRUCTION TO FY2014

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CMAQ		CAT 12(S)		STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2012	PE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2012	ROW	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2013	ROW	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2014	CON	\$2,042,000	\$4,986,265	\$1,246,566	\$5,375,000	\$1,343,750	\$6,438,735	\$1,609,684	\$23,042,000
\$9,342,000			\$4,986,265	\$1,246,566	\$5,375,000	\$1,343,750	\$6,438,735	\$1,609,684	\$30,342,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, SBPE, S102, TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0591 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11153, 11153.3

NCTCOG TIP Page Number(s): VII-33

MTP Reference(s): RSA1-125.05, TSM2-001, SD2-004, BP2-017

TXDOT Control Section Job Number(s): 0363-01-114

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2014--\$581,067 STP-MM (\$464,854 FEDERAL AND \$116,213 STATE) - PE
FY2014--\$13,076,576 STP-MM (\$10,461,261 FEDERAL AND \$2,615,315 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION IS PART OF PASS THROUGH FINANCING AGREEMENT; FEDERAL AND STATE FUNDS MOVED TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of Brian Barth]

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1-17-14
Date

PROJECT DETAILS FOR MODIFICATION 2013-0591 (REVISED)

SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		SBPE 100% STATE	CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE		FEDERAL	LOCAL			
2014	PE	\$464,854	\$116,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067
2014	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$10,461,261	\$2,615,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,076,576
		\$10,926,115	\$2,731,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,657,643

REVISION REQUESTED: CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		S102		SBPE 100% STATE	CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE		FEDERAL	LOCAL			
2014	PE	\$0	\$0	\$0	\$0	\$481,067	\$0	\$0	\$0	\$100,000	\$581,067
2014	ROW	\$0	\$0	\$1,702,331	\$276,065	\$0	\$0	\$2,855,714	\$0	\$407,706	\$5,241,816
2014/2015	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,000
		\$0	\$0	\$1,702,331	\$276,065	\$481,067	\$0	\$2,855,714	\$0	\$14,907,706	\$20,222,863

NOTE: FEDERAL AND STATE FUNDS MOVED TO TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other S102, 3-LC, CAT 9, TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0547 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.2

NCTCOG TIP Page Number(s): D.6, F.4

MTP Reference(s): RSA1-125.05, BP2-010, TSM2-002

TXDOT Control Section Job Number(s): 0363-01-139

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2035--\$427,500 S102 (\$427,500 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Brian Barth, P.E. District Engineer TXDOT, Fort Worth District

Date: 1-17-14

PROJECT DETAILS FOR MODIFICATION 2013-0547 (REVISED)

TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-1MM		S102		CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	LOCAL			
2035	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2035	ROW	\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500

REVISION REQUESTED: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

FISCAL YEAR	PHASE	STP-1MM		S102		CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	LOCAL			
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067
2013	ROW	\$0	\$0	\$2,211,007	\$358,556	\$0	\$0	\$3,709,035	\$529,534	\$6,808,132
2014/2015	CON	\$10,926,115	\$2,731,528	\$0	\$0	\$1,273,004	\$318,251	\$0	\$0	\$15,248,898
		\$10,926,115	\$2,731,528	\$2,211,007	\$358,556	\$1,273,004	\$318,251	\$3,709,035	\$1,110,601	\$22,638,097

NOTE: ON JANUARY 9, 2014, THE RTC APPROVED FLEXIBILITY WITH THE CAT 9 ENHANCEMENT FUNDS TO ALLOW THE USE OF ALL OR PARTIAL FUNDS ON EITHER THIS PROJECT OR ON TIP 11153.3/CSJ 0363-01-114

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0679 STIP Revision Required?: YES

NCTCOG Project Code(s): 11975

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-00-900

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM

Original Funded Amount: FY2015--\$2,038,936 TOTAL (\$2,038,936 CMAQ [\$2,038,936 FEDERAL] AND 407,787 TDC [MPO] [407,787 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 407,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 286.01 POUNDS/DAY OF VOC AND 643.53 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0681 STIP Revision Required?: YES

NCTCOG Project Code(s): 11977

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-00-905

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM

Original Funded Amount: FY2015--\$406,264 TOTAL (\$406,264 CMAQ [\$406,264 FEDERAL] AND 81,253 TDC [MPO] [81,253 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 81,253 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 332.40 POUNDS/DAY OF VOC AND 752.85 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 12(S), 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0601 STIP Revision Required?: YES

NCTCOG Project Code(s): 11197

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): RSA1-184.4, TSM2-001

TXDOT Control Section Job Number(s): 0902-48-577

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT/NORTH RICHLAND HILLS)--RUFÉ SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; WITH TURN LANES AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$13,070,000 Percent: 36%

Request: REVISE SCOPE AS WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN); CHANGE IMPLEMENTING AGENCY TO NORTH RICHLAND HILLS; INCREASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 4/17/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Brian Barth, P.E. District Engineer Fort Worth District

N/A Date

PROJECT DETAILS FOR MODIFICATION 2013-0601

TXDOT-FORT WORTH (TARRANT/NORTH RICHLAND HILLS)--RUFÉ SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; WITH TURN LANES AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2010	PE	\$0	\$0	\$0	\$2,186,589	\$546,647	\$2,733,236
2011	ROW	\$0	\$0	\$0	\$0	\$0	\$0
2012	CON	\$4,351,250	\$5,375,000	\$1,343,750	\$0	\$0	\$11,070,000
		\$4,351,250	\$5,375,000	\$1,343,750	\$2,186,589	\$546,647	\$13,803,236

REVISION REQUEST: REVISE SCOPE AS WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN); CHANGE IMPLEMENTING AGENCY TO NORTH RICHLAND HILLS; INCREASE AND REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2010	PE*	\$641,764	\$0	\$0	\$766,589	\$191,647	\$1,600,000
2011	ROW*	\$2,358,236	\$0	\$0	\$1,420,000	\$355,000	\$4,133,236
2015	CON	\$1,351,250	\$0	\$0	\$9,375,000	\$2,343,750	\$13,070,000
		\$4,351,250	\$0	\$0	\$11,561,589	\$2,890,397	\$18,803,236

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [] Current RTC Action [] Previous RTC Action [x] Staff Action

Modification Number: 2013-0688 STIP Revision Required?: YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): F.21, VII-26, VII-43, VII-50, VII-56

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-48-761, 0902-48-803, 0902-48-920, 902-48-953, 0902-48-954

Original Project Scope and Location: NCTCOG--REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount: FY2010--\$86,122 CMAQ (\$68,898 FEDERAL AND \$17,224 LOCAL) - ENG [OBLIGATED] [0902-48-761]
FY2010--\$738,878 CMAQ (\$591,102 FEDERAL AND \$147,776 LOCAL) - IMPL [OBLIGATED] [0902-48-761]
FY2012--\$86,122 CMAQ (\$68,898 FEDERAL AND \$17,224 LOCAL) - ENG [OBLIGATED] [0902-48-803]
FY2012--\$1,538,878 CMAQ (\$1,231,102 FEDERAL AND \$307,776 LOCAL) - IMPL [OBLIGATED] [0902-48-803]
FY2014--\$324,992 CMAQ (\$259,994 FEDERAL AND \$64,998 LOCAL) - IMPL [0902-48-952]
FY2015--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL) - IMPL [0902-48-953]
FY2016--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL) - IMPL [0902-48-954]

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE FUNDING FROM FY2015 AND FY2016 TO FY2014 FOR A TOTAL OF \$2,324,992 CMAQ (\$1,859,994 FEDERAL AND \$464,998 LOCAL) IN FY2014 FOR IMPLEMENTATION; CANCEL CSJ 0918-48-953 IN FY2015 AND CSJ 0902-48-954 IN FY2016 WITH NO CHANGE TO FY2010 AND FY2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 946.58 POUNDS/DAY OF VOC AND 2129.90 POUNDS/DAY OF NOx

Certified by: [Signature]
Christie Gotti
Senior Program Manager
NCTCOG

[Signature]
Date

The following signature authorizes:
[x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Brian Barth, P.E.
District Engineer
Fort Worth District

[Signature]
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0603 STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-17, VII-38

MTP Reference(s): NRSA1-FTW-11, MO3-002

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location: FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2013--\$844,000 CAT 12(S) (\$675,200 FEDERAL AND \$168,800 LOCAL) - PE [OBLIGATED]
FY2013--\$600,000 STP-MM (\$480,000 FEDERAL AND \$120,000 LOCAL) - ROW
FY2014--\$1,316,000 STP-MM (\$1,052,800 FEDERAL AND \$263,200 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0603

FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2013	PE	\$0	\$675,200	\$168,800	\$0	\$0	\$844,000
2013	ROW/UTIL	\$0	\$0	\$0	\$480,000	\$120,000	\$600,000
2014	CON	\$0	\$0	\$0	\$1,052,800	\$263,200	\$1,316,000
		\$0	\$675,200	\$168,800	\$1,532,800	\$383,200	\$2,760,000

REVISION REQUEST: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2016

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2013	PE*	\$0	\$675,200	\$168,800	\$0	\$0	\$844,000
2016	ROW	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2016	CON	\$989,000	\$0	\$0	\$5,644,000	\$1,411,000	\$8,044,000
		\$1,589,000	\$675,200	\$168,800	\$5,644,000	\$1,411,000	\$9,488,000

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [] Current RTC Action [] Previous RTC Action [x] Staff Action

Modification Number: 2013-0688 STIP Revision Required?: YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): F.21, VII-26, VII-43, VII-50, VII-56

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-48-761, 0902-48-803, 0902-48-920, 902-48-953, 0902-48-954

Original Project Scope and Location: NCTCOG--REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount: FY2010--\$86,122 CMAQ (\$68,898 FEDERAL AND \$17,224 LOCAL) - ENG [OBLIGATED] [0902-48-761]
FY2010--\$738,878 CMAQ (\$591,102 FEDERAL AND \$147,776 LOCAL) - IMPL [OBLIGATED] [0902-48-761]
FY2012--\$86,122 CMAQ (\$68,898 FEDERAL AND \$17,224 LOCAL) - ENG [OBLIGATED] [0902-48-803]
FY2012--\$1,538,878 CMAQ (\$1,231,102 FEDERAL AND \$307,776 LOCAL) - IMPL [OBLIGATED] [0902-48-803]
FY2014--\$324,992 CMAQ (\$259,994 FEDERAL AND \$64,998 LOCAL) - IMPL [0902-48-952]
FY2015--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL) - IMPL [0902-48-953]
FY2016--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL) - IMPL [0902-48-954]

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE FUNDING FROM FY2015 AND FY2016 TO FY2014 FOR A TOTAL OF \$2,324,992 CMAQ (\$1,859,994 FEDERAL AND \$464,998 LOCAL) IN FY2014 FOR IMPLEMENTATION; CANCEL CSJ 0918-48-953 IN FY2015 AND CSJ 0902-48-954 IN FY2016 WITH NO CHANGE TO FY2010 AND FY2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 946.58 POUNDS/DAY OF VOC AND 2129.90 POUNDS/DAY OF NOx

Certified by: [Signature]
Christie Gotti
Senior Program Manager
NCTCOG

[Signature]
Date

The following signature authorizes:
[x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Brian Barth, P.E.
District Engineer
Fort Worth District

[Signature]
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-081	IH 45	E	DALLAS	TXDOT-DALLAS	\$991,384
LIMITS FROM:	PROPOSED US 175					REV DATE:	05/2014
LIMITS TO:	PROPOSED SM WRIGHT PARKWAY					MPO PROJECT ID:	11266
TIP	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE					FUNDING CATEGORY:	SBPE
DESCRIPTION:	INTERCHANGE WITH US 175					MTP REFERENCE:	IN1-26.36.1, FT1-26.20.1, MO3-001
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$991,384	\$991,384	SBPE:	\$0	\$991,384	\$0	\$0	\$0	\$991,384
Right Of Way:	\$0								
Construction:	\$45,736,000								
Construction Engineering:	\$1,892,000								
Contingencies:	\$78,000								
Indirects:	\$2,125,200								
Bond Financing:	\$0								
Total Project Cost:	\$50,822,584								
Funding by Share:			\$0	\$991,384	\$0	\$0	\$0	\$991,384	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-034	FM 544	E,R	VARIOUS	TXDOT-DALLAS	\$16,884,845
LIMITS FROM:	FM 2281 (DENTON DRIVE)					REV DATE:	05/2014
LIMITS TO:	0.17 MILE WEST OF JOSEY LANE					MPO PROJECT ID:	20109
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-31
REMARKS:	RTR 121-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: PROJECT TO LET WITH CSJ 0619-05-036 (CATEGORY 6 BRIDGE FUNDS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,384,845	\$16,884,845	3RTR121:	\$0	\$0	\$13,050,000	\$1,450,000	\$0	\$14,500,000
Right Of Way:	\$14,500,000								
Construction:	\$24,554,476								
Construction Engineering:	\$1,066,550								
Contingencies:	\$1,540,572								
Indirects:	\$1,158,984								
Bond Financing:	\$0								
Total Project Cost:	\$45,205,427								
Funding by Share:			\$0	\$0	\$13,050,000	\$1,450,000	\$2,384,845	\$16,884,845	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-037	FM 544	E,R	VARIOUS	TXDOT-DALLAS	\$4,922,000
LIMITS FROM:	0.17 MILE W OF JOSEY LN					REV DATE:	05/2014
LIMITS TO:	PARKER/DOZIER RD					MPO PROJECT ID:	11720.2
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN					FUNDING CATEGORY:	SBPE,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-64
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$922,000	\$4,922,000	SBPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$4,000,000								
Construction:	\$11,283,453								
Construction Engineering:	\$529,194								
Contingencies:	\$337,375								
Indirects:	\$544,991								
Bond Financing:	\$0								
Total Project Cost:	\$17,617,013								
Funding by Share:			\$0	\$100,000	\$0	\$0	\$4,822,000	\$4,922,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-952	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM					REV DATE: 05/2014	
LIMITS TO:						MPO PROJECT ID: 11770	
TIP						FUNDING CATEGORY: 12C	
DESCRIPTION:	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK					MTP REFERENCE: ITS2-006	
REMARKS:	DELET PROJECT; TRANSFER FUND TO TIP 11823.3/CSJ 2964-01-045 AND TIP 11630/CSJ 0918-00-219						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0	12C:	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0								
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE: 05/2014	
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID: 83211	
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY: SBPE,3RTR161	
DESCRIPTION:						MTP REFERENCE: FT1-28.50.4	
REMARKS:	CLARIFY LIMITS; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$1,000,000	SBPE:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$700,000								
Construction:	\$5,900,000		3RTR161:	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction Engineering:	\$276,000								
Contingencies:	\$55,000								
Indirects:	\$204,000								
Bond Financing:	\$0								
Total Project Cost:	\$7,435,000								
Funding by Share:			\$240,000	\$60,000	\$700,000	\$0	\$0	\$1,000,000	

FY 2013 Total YOE Cost of Approved Phases: \$23,798,229
FY 2013 Total Authorized Funding by Share: \$23,798,229
FY 2013 Total Authorized Funding by Category: \$23,798,229

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-227	IH 30	C	VARIOUS	TXDOT-DALLAS	\$1,966,776
LIMITS FROM:	IH 635					REV DATE: 05/2014	
LIMITS TO:	CHAHA RD					MPO PROJECT ID: 11968	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.83	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$96,372								
Right Of Way:	\$0								
Construction:	\$1,966,776	\$1,966,776	\$1,966,776	\$0	\$0	\$0	\$0	\$1,966,776	
Construction Engineering:	\$134,134								
Contingencies:	\$0								
Indirects:	\$94,995								
Bond Financing:	\$0								
Total Project Cost:	\$2,292,277								
			5:						
			OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$393,355	\$0	\$393,355	
			Funding by Share:	\$1,966,776	\$0	\$0	\$0	\$1,966,776	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-081	IH 45	C	DALLAS	TXDOT-DALLAS	\$45,736,000
LIMITS FROM:	PROPOSED US 175					REV DATE: 05/2014	
LIMITS TO:	PROPOSED SM WRIGHT PARKWAY					MPO PROJECT ID: 11266	
TIP	PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE					FUNDING CATEGORY: 2M,7	
DESCRIPTION:	INTERCHANGE WITH US 175					MTP REFERENCE: IN1-26.36.1, FT1-26.20.1, MO3-001	
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$991,384								
Right Of Way:	\$0								
Construction:	\$45,736,000	\$45,736,000	\$13,948,800	\$3,487,200	\$0	\$0	\$0	\$17,436,000	
Construction Engineering:	\$1,892,000								
Contingencies:	\$78,000								
Indirects:	\$2,125,200								
Bond Financing:	\$0								
Total Project Cost:	\$50,822,584								
			2M:						
			7:						
			Funding by Share:	\$36,588,800	\$9,147,200	\$0	\$0	\$45,736,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-113	US 80	C	MESQUITE	TXDOT-DALLAS	\$70,000
LIMITS FROM:	TOWN EAST BLVD					REV DATE: 05/2014	
LIMITS TO:	IH 635					MPO PROJECT ID: 11970	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2004	
REMARKS:	SPLIT FROM TIP 11969/CSJ 0095-10-052 AND ADD TO TIP/STIP					NOX (LBS/DAY): 2241.45 VOC (LBS/DAY): 1224.83	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,430								
Right Of Way:	\$0								
Construction:	\$70,000	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$70,000	
Construction Engineering:	\$4,774								
Contingencies:	\$0								
Indirects:	\$3,381								
Bond Financing:	\$0								
Total Project Cost:	\$81,585								
			5:						
			OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$14,000	\$0	\$14,000	
			Funding by Share:	\$70,000	\$0	\$0	\$0	\$70,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-10-052	US 80	C	MESQUITE	TXDOT-DALLAS	\$140,000
LIMITS FROM:	IH 30					REV DATE: 05/2014	
LIMITS TO:	TOWN EAST BLVD					MPO PROJECT ID: 11969	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2004	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.83	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,860								
Right Of Way:	\$0								
Construction:	\$140,000	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$140,000	
Construction Engineering:	\$9,548								
Contingencies:	\$0								
Indirects:	\$6,762								
Bond Financing:	\$0								
Total Project Cost:	\$163,170								
			Funding by Share:						
			\$140,000	\$0	\$0	\$0	\$0	\$140,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	E	VARIOUS	TXDOT-DALLAS	\$3,869,953
LIMITS FROM:	SH 34					REV DATE: 05/2014	
LIMITS TO:	IH 45					MPO PROJECT ID: 53082	
TIP	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE					FUNDING CATEGORY: SBPE	
DESCRIPTION:	SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS; ENNIS BYPASS, PH 2					MTP REFERENCE: FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001	
REMARKS:	REVISE LIMITS AND SCOPE AND DELAY PE AND ROW						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,869,953								
Right Of Way:	\$5,000,000								
Construction:	\$70,460,000	\$3,869,953	\$0	\$3,869,953	\$0	\$0	\$0	\$3,869,953	
Construction Engineering:	\$3,831,724								
Contingencies:	\$5,960,460								
Indirects:	\$4,163,807								
Bond Financing:	\$0								
Total Project Cost:	\$93,285,944								
			Funding by Share:						
			\$0	\$3,869,953	\$0	\$0	\$0	\$3,869,953	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-070	IH 35	C	VARIOUS	TXDOT-DALLAS	\$1,300,000
LIMITS FROM:	US 77					REV DATE: 05/2014	
LIMITS TO:	COOKE COUNTY LINE					MPO PROJECT ID: 11967	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	SPLIT FROM TIP 11966/CSJ 0195-03-085 AND ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.83	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$63,700								
Right Of Way:	\$0								
Construction:	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	
Construction Engineering:	\$88,660								
Contingencies:	\$0								
Indirects:	\$62,790								
Bond Financing:	\$0								
Total Project Cost:	\$1,515,150								
			Funding by Share:						
			\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DENTON	0195-03-085	IH 35	C	DENTON	TXDOT-DALLAS	\$450,000	
LIMITS FROM:	IH 35E						REV DATE: 05/2014	
LIMITS TO:	US 77, NORTH OF DENTON						MPO PROJECT ID: 11966	
TIP	INSTALLATION OF ITS SYSTEM						FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:							MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	ADD TO TIP/STIP						NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.83	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$22,050	\$450,000	5:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Right Of Way:	\$0		OTHER - Cat 3 -	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Construction:	\$450,000		TDC (MPO):						
Construction Engineering:	\$30,690								
Contingencies:	\$0								
Indirects:	\$21,735								
Bond Financing:	\$0								
Total Project Cost:	\$524,475								
Funding by Share:			\$450,000	\$0	\$0	\$0	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-263	IH 35E	E	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	MANANA DRIVE						REV DATE: 05/2014
LIMITS TO:	ROYAL LANE						MPO PROJECT ID: 83259
TIP	CONSTRUCTION OF NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA						FUNDING CATEGORY: 3LC
DESCRIPTION:	DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND						MTP REFERENCE: FT1-7.40.1; BP2-002, BP2-017, SD2-004
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$0								
Construction:	\$13,993,735								
Construction Engineering:	\$685,693								
Contingencies:	\$174,922								
Indirects:	\$675,897								
Bond Financing:	\$0								
Total Project Cost:	\$16,530,247								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-105	US 175	C	DALLAS	TXDOT-DALLAS	\$1,035,000
LIMITS FROM:	BEXAR STREET						REV DATE: 05/2014
LIMITS TO:	IH 20						MPO PROJECT ID: 11963
TIP	INSTALLATION OF ITS SYSTEM						FUNDING CATEGORY: 5,OTHER
DESCRIPTION:							MTP REFERENCE: ITS2-004, ITS2-001
REMARKS:	ADD TO TIP/STIP						NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.83

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,636	\$1,035,000	5:	\$1,035,000	\$0	\$0	\$0	\$0	\$1,035,000
Right Of Way:	\$0		OTHER - Cat 3 -	\$0	\$0	\$207,000	\$0	\$0	\$207,000
Construction:	\$1,035,000		TDC (MPO):						
Construction Engineering:	\$70,478								
Contingencies:	\$0								
Indirects:	\$49,913								
Bond Financing:	\$0								
Total Project Cost:	\$1,206,027								
Funding by Share:			\$1,035,000	\$0	\$0	\$0	\$0	\$1,035,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-108	US 175	C,E,R	DALLAS	TXDOT-DALLAS	\$85,064,000
LIMITS FROM:	(ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					REV DATE: 05/2014	
LIMITS TO:	EAST OF BEXAR ST					MPO PROJECT ID: 20209	
TIP	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT					FUNDING CATEGORY: 2M,3RTR121,3P12,12,7	
DESCRIPTION:	CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST					MTP REFERENCE: FT1-26.20.1, IN1-26.36.1	
REMARKS:	REVISE FUNDING; RTR 121-DA1						

Project History: TXDOT PE FUNDS OBLIGATED IN FY2009 (\$250,000)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$85,064,000	2M:	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$20,064,000
Right Of Way:	\$18,000,000		3RTR121:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction:	\$66,064,000		3P12:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Construction Engineering:	\$3,019,125		12:	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
Contingencies:	\$5,470,099		7:	\$21,648,000	\$5,412,000	\$0	\$0	\$0	\$27,060,000
Indirects:	\$3,190,891								
Bond Financing:	\$0								
Total Project Cost:	\$96,744,115								
			Funding by Share:	\$52,851,200	\$31,212,800	\$1,000,000	\$0	\$0	\$85,064,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-088	SL 12	C	DALLAS	TXDOT-DALLAS	\$4,600,000
LIMITS FROM:	WEST OF MIDWAY					REV DATE: 05/2014	
LIMITS TO:	US 75					MPO PROJECT ID: 53019	
TIP	INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 24.70 VOC (LBS/DAY): 12.71	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$219,713	\$4,600,000	5:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
Right Of Way:	\$0								
Construction:	\$4,600,000								
Construction Engineering:	\$286,075								
Contingencies:	\$57,843								
Indirects:	\$216,574								
Bond Financing:	\$0								
Total Project Cost:	\$5,380,205								
			Funding by Share:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-137	LP 12	C	DALLAS	TXDOT-DALLAS	\$640,000
LIMITS FROM:	SH 183					REV DATE: 05/2014	
LIMITS TO:	SL 12					MPO PROJECT ID: 11965	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.83	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$31,360	\$640,000	5:	\$640,000	\$0	\$0	\$0	\$0	\$640,000
Right Of Way:	\$0								
Construction:	\$640,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$128,000	\$0	\$0	\$128,000
Construction Engineering:	\$99,968								
Contingencies:	\$13,248								
Indirects:	\$30,912								
Bond Financing:	\$0								
Total Project Cost:	\$815,488								
			Funding by Share:	\$640,000	\$0	\$0	\$0	\$0	\$640,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-138	SP 348	C	DALLAS	TXDOT-DALLAS	\$160,000
LIMITS FROM:	SL 12					REV DATE: 05/2014	
LIMITS TO:	IH 35E					MPO PROJECT ID: 11964	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.83	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$7,840								
Right Of Way:	\$0								
Construction:	\$160,000	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$160,000	
Construction Engineering:	\$24,992								
Contingencies:	\$3,312								
Indirects:	\$7,728								
Bond Financing:	\$0								
Total Project Cost:	\$203,872								
			5:						
			OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$32,000	\$0	\$32,000	
			Funding by Share:	\$160,000	\$0	\$0	\$0	\$160,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-034	FM 544	C	VARIOUS	TXDOT-DALLAS	\$24,554,476
LIMITS FROM:	FM 2281 (DENTON DRIVE)					REV DATE: 05/2014	
LIMITS TO:	0.17 MILE WEST OF JOSEY LANE					MPO PROJECT ID: 20109	
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN					FUNDING CATEGORY: 3RTR121,3LC,7	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-31	
REMARKS:	REVISE FUNDING; RTR 121-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: PROJECT TO LET WITH CSJ 0619-05-036 (CATEGORY 6 BRIDGE FUNDS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,384,845								
Right Of Way:	\$14,500,000								
Construction:	\$24,554,476	\$24,554,476	\$0	\$0	\$19,137,241	\$0	\$0	\$19,137,241	
Construction Engineering:	\$1,066,550								
Contingencies:	\$1,540,572								
Indirects:	\$1,158,984								
Bond Financing:	\$0								
Total Project Cost:	\$45,205,427								
			3RTR121:	\$0	\$0	\$19,137,241	\$0	\$19,137,241	
			3LC:	\$0	\$0	\$0	\$3,417,235	\$3,417,235	
			7:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000	
			Funding by Share:	\$1,600,000	\$400,000	\$19,137,241	\$0	\$24,554,476	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-037	FM 544	C	VARIOUS	TXDOT-DALLAS	\$11,283,453
LIMITS FROM:	0.17 MILE W OF JOSEY LN					REV DATE: 05/2014	
LIMITS TO:	PARKER/DOZIER RD					MPO PROJECT ID: 11720.2	
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN					FUNDING CATEGORY: 7,10	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-64	
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$922,000								
Right Of Way:	\$4,000,000								
Construction:	\$11,283,453	\$11,283,453	\$7,440,000	\$1,860,000	\$0	\$0	\$0	\$9,300,000	
Construction Engineering:	\$529,194								
Contingencies:	\$337,375								
Indirects:	\$544,991								
Bond Financing:	\$0								
Total Project Cost:	\$17,617,013								
			7:	\$7,440,000	\$1,860,000	\$0	\$0	\$9,300,000	
			10:	\$1,586,762	\$396,691	\$0	\$0	\$1,983,453	
			Funding by Share:	\$9,026,762	\$2,256,691	\$0	\$0	\$11,283,453	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-236	VA	C	VARIOUS	DART	\$946,333
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11893.2
TIP	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	REVISE FUNDING; LOCAL MATCH PAID BY DART					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.83

Project History: SECOND YEAR OF OPERATING COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$946,333	\$946,333	\$757,066	\$0	\$0	\$189,267	\$0	\$946,333	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$946,333								
Funding by Share:			\$757,066	\$0	\$0	\$189,267	\$0	\$946,333	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-952	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11770
TIP	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF					FUNDING CATEGORY:	5
DESCRIPTION:	REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK					MTP REFERENCE:	ITS2-006
REMARKS:	DELETE PROJECT; TRANSFER FUNDS TO TIP 11823.3/CSJ 2964-01-045 AND TIP 11630/CSJ 0918-00-225					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.83

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0								
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-276	VA	C	VARIOUS	DCTA	\$15,625,000
LIMITS FROM:	POSITIVE TRAIN CONTROL					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11959
TIP	POSITIVE TRAIN CONTROL IMPLEMENTATION					FUNDING CATEGORY:	5 FLEX,7
DESCRIPTION:						MTP REFERENCE:	TR3-007
REMARKS:	ADD TO TIP/STIP; 5 FLEX FUNDS ARE STP, NOT CMAQ (THEY ARE CMAQ FUNDS FLEXED TO STP)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$15,625,000	\$15,625,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000	
Construction Engineering:	\$0		\$2,820,000	\$0	\$0	\$705,000		\$3,525,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,625,000								
Funding by Share:			\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-111	VA	C	VARIOUS	DART	\$5,750,000
LIMITS FROM:	TRE LOCOMOTIVE						REV DATE: 05/2014
LIMITS TO:							MPO PROJECT ID: 11962
TIP	PURCHASE OF 1 NEW LOCOMOTIVE FOR THE TRE						FUNDING CATEGORY: 5
DESCRIPTION:							MTP REFERENCE: TR3-006, TR3-007
REMARKS:	ADD TO TIP/STIP						NOX (LBS/DAY): 1.37 VOC (LBS/DAY): 0.53

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,750,000	\$5,750,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,750,000								
Funding by Share:			\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-247	VA	C	VARIOUS	DART	\$15,625,000
LIMITS FROM:	POSITIVE TRAIN CONTROL						REV DATE: 05/2014
LIMITS TO:							MPO PROJECT ID: 11960
TIP	POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE						FUNDING CATEGORY: 5 FLEX,7
DESCRIPTION:							MTP REFERENCE: TR3-007
REMARKS:	ADD TO TIP/STIP; 5 FLEX FUNDS ARE STP, NOT CMAQ (THEY ARE CMAQ FUNDS FLEXED TO STP)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$15,625,000	\$15,625,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
Construction Engineering:	\$0		\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,625,000								
Funding by Share:			\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	C	DALLAS	TXDOT-DALLAS	\$5,900,000
LIMITS FROM:	COCKRELL HILL ROAD						REV DATE: 05/2014
LIMITS TO:	WESTMORELAND ROAD						MPO PROJECT ID: 83211
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)						FUNDING CATEGORY: 3RTR161
DESCRIPTION:							MTP REFERENCE: FT1-28.50.4
REMARKS:	CLARIFY LIMITS; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000								
Right Of Way:	\$700,000								
Construction:	\$5,900,000	\$5,900,000	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000	
Construction Engineering:	\$276,000								
Contingencies:	\$55,000								
Indirects:	\$204,000								
Bond Financing:	\$0								
Total Project Cost:	\$7,435,000								
Funding by Share:			\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-136	IH 635	C	VARIOUS	TXDOT-DALLAS	\$3,155,885
LIMITS FROM:	IH 20					REV DATE: 05/2014	
LIMITS TO:	IH 30					MPO PROJECT ID: 11972	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2004	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 2241.45 VOC (LBS/DAY): 1224.83	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$154,638	\$3,155,885	5:	\$3,155,885	\$0	\$0	\$0	\$0	\$3,155,885
Right Of Way:	\$0		OTHER - Cat 3 -	\$0	\$0	\$631,177	\$0	\$0	\$631,177
Construction:	\$3,155,885		TDC (MPO):						
Construction Engineering:	\$0								
Contingencies:	\$215,231								
Indirects:	\$152,429								
Bond Financing:	\$0								
Total Project Cost:	\$3,678,183								
Funding by Share:				\$3,155,885	\$0	\$0	\$0	\$0	\$3,155,885

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-080	IH 20	C	HUTCHINS	TXDOT-DALLAS	\$2,796,346
LIMITS FROM:	IH 45					REV DATE: 05/2014	
LIMITS TO:	IH 635					MPO PROJECT ID: 11971	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2004	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.83	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$137,021	\$2,796,346	5:	\$2,796,346	\$0	\$0	\$0	\$0	\$2,796,346
Right Of Way:	\$0		OTHER - Cat 3 -	\$0	\$0	\$559,269	\$0	\$0	\$559,269
Construction:	\$2,796,346		TDC (MPO):						
Construction Engineering:	\$0								
Contingencies:	\$190,711								
Indirects:	\$135,064								
Bond Financing:	\$0								
Total Project Cost:	\$3,259,142								
Funding by Share:				\$2,796,346	\$0	\$0	\$0	\$0	\$2,796,346

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-055	IH 635	C,E	FARMERS BRANCH	TXDOT-DALLAS	\$0
LIMITS FROM:	AT LUNA ROAD					REV DATE: 05/2014	
LIMITS TO:						MPO PROJECT ID: 11742	
TIP	CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635					FUNDING CATEGORY: 5,3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	CANCEL PROJECT; FHWA WILL NOT APPROVE WITHOUT FRONTAGE ROAD IN PLAN					NOX (LBS/DAY): 1.32 VOC (LBS/DAY): 0.75	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$0	5:	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0								
Funding by Share:				\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-045	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$919,005
LIMITS FROM:	IH 20					REV DATE: 05/2014	
LIMITS TO:	ROCK ISLAND					MPO PROJECT ID: 11823.3	
TIP	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS					FUNDING CATEGORY: 7	
DESCRIPTION:	ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360					MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	INCREASE FUNDING; OFFSET BY DECREASE IN FUNDS TO TIP 11770/CSJ 0918-00-952						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$33,191	7:	\$735,204	\$183,801	\$0	\$0	\$0	\$919,005	
Right Of Way:	\$0								
Construction:	\$919,005								
Construction Engineering:	\$46,196								
Contingencies:	\$0								
Indirects:	\$29,127								
Bond Financing:	\$0								
Total Project Cost:	\$1,027,519								
			Funding by Share:	\$735,204	\$183,801	\$0	\$0	\$0	\$919,005

FY 2014 Total YOE Cost of Approved Phases:	\$232,587,227
FY 2014 Total Authorized Funding by Share:	\$232,587,227
FY 2014 Total Authorized Funding by Category:	\$232,587,227

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-001	VA	C	VARIOUS	NCTCOG	\$3,589,680
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					REV DATE:	05/2014
LIMITS TO:	AND					MPO PROJECT ID:	11974
TIP	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN					FUNDING CATEGORY:	5,OTHER
DESCRIPTION:	SUBREGION); ON-SYSTEM					MTP REFERENCE:	TSM2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	1202.88
						VOC (LBS/DAY):	534.61

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,589,680	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,589,680								
			Funding by Share:	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-002	VA	C	VARIOUS	NCTCOG	\$1,611,120
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					REV DATE:	05/2014
LIMITS TO:	AND					MPO PROJECT ID:	11976
TIP	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN					FUNDING CATEGORY:	5,OTHER
DESCRIPTION:	SUBREGION); OFF-SYSTEM					MTP REFERENCE:	TSM2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	836.42
						VOC (LBS/DAY):	371.16

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,611,120	\$1,611,120	\$1,611,120	\$0	\$0	\$0	\$0	\$1,611,120	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,611,120								
			Funding by Share:	\$1,611,120	\$0	\$0	\$0	\$0	\$1,611,120

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-003	VA	C	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; VARIOUS AQ PROJECTS INCL,					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11979.1
TIP	SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM,					FUNDING CATEGORY:	5,OTHER
DESCRIPTION:	BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)					MTP REFERENCE:	AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	75
						VOC (LBS/DAY):	4

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,000,000	5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0		OTHER - Cat 3 -	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction:	\$2,000,000		TDC (MPO):						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	R	VARIOUS	TXDOT-DALLAS	\$5,000,000
LIMITS FROM:	SH 34					REV DATE:	05/2014
LIMITS TO:	IH 45					MPO PROJECT ID:	53082
TIP	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE					FUNDING CATEGORY:	12
DESCRIPTION:	SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS; ENNIS BYPASS, PH 2					MTP REFERENCE:	FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001
REMARKS:	REVISE LIMITS AND SCOPE AND DELAY PE AND ROW						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,869,953	\$5,000,000	12:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Right Of Way:	\$5,000,000								
Construction:	\$70,460,000								
Construction Engineering:	\$3,831,724								
Contingencies:	\$5,960,460								
Indirects:	\$4,163,807								
Bond Financing:	\$0								
Total Project Cost:	\$93,285,944								
Funding by Share:			\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-233	VA	C	VARIOUS	NCTCOG	\$668,021
LIMITS FROM:	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11629
TIP	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION; INCLUDING ITS					FUNDING CATEGORY:	7,OTHER
DESCRIPTION:	DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION					MTP REFERENCE:	F3-007, ITS2-004, TDM3-001
REMARKS:	REVISE FUNDING AND COMBINE FUNDS FROM FY2014 TO FY2015 INTO CSJ 0918-00-233						

Project History: PREVIOUS CSJ WAS 0918-00-911

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$668,021	7:	\$668,021	\$0	\$0	\$0	\$0	\$668,021
Right Of Way:	\$0		OTHER - Cat 3 -	\$0	\$0	\$133,604	\$0	\$0	\$133,604
Construction:	\$668,021		TDC (MPO):						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$668,021								
Funding by Share:			\$668,021	\$0	\$0	\$0	\$0	\$668,021	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-237	VA	C	VARIOUS	DART	\$1,500,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	05/2014
LIMITS TO:	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					MPO PROJECT ID:	11893.3
TIP						FUNDING CATEGORY:	5,SBPE,3LC
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	CHANGE IMPLEMENTING AGENCY TO DART; REVISE FUNDING; SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT; TXDOT AND DART TO PROVIDE LOCAL MATCH FOR FY2015					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.83

Project History: THIRD YEAR OF OPERATING COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0		\$500,000	\$125,000	\$0	\$0	\$0	\$625,000
Construction:	\$1,500,000	\$1,500,000						
Construction Engineering:	\$0		\$0	\$375,000	\$0	\$0	\$0	\$375,000
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$500,000	\$500,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$500,000	\$500,000	\$0	\$0	\$500,000	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-912	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION					REV DATE:	05/2014
LIMITS TO:	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS					MPO PROJECT ID:	11629
TIP	DATA ARCHIVING. ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY					FUNDING CATEGORY:	7
DESCRIPTION:	INFORMATION SYSTEM, AND CMP DATA COLLECTION					MTP REFERENCE:	F3-007, ITS2-004, TDM3-001
REMARKS:	COMBINE FUNDS FROM FY2014 TO FY2015 INTO CSJ 0918-00-233; CANCEL CSJ 0918-00-912						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$0	\$0						
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$0							
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-073	CS	C	IRVING	IRVING	\$380,000
LIMITS FROM:	IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD					REV DATE:	05/2014
LIMITS TO:	AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET					MPO PROJECT ID:	83219
TIP	HIKE AND BIKE TRAIL					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	BP2-002, BP2-015, BP2-017
REMARKS:	REVISE LIMITS AND SCOPE; REVISE PHASE TO CON IN FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0		\$380,000	\$0	\$0	\$0	\$0	\$380,000
Construction:	\$380,000	\$380,000						
Construction Engineering:	\$28,500							
Contingencies:	\$26,600							
Indirects:	\$18,430							
Bond Financing:	\$0							
Total Project Cost:	\$453,530							
Funding by Share:			\$380,000	\$0	\$0	\$0	\$0	\$380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-906	FM 1171	C	DENTON	TXDOT-DALLAS	\$250,000
LIMITS FROM:	ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	20293
TIP	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	LAKE GRAPEVINE PROPERTY					MTP REFERENCE:	ER3-001
REMARKS:	ADD TO TIP/STIP; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,655	\$250,000	3RTR121:					\$0	\$250,000
Right Of Way:	\$0		\$0	\$0	\$250,000	\$0	\$0		
Construction:	\$250,000								
Construction Engineering:	\$25,672								
Contingencies:	\$0								
Indirects:	\$12,474								
Bond Financing:	\$0								
Total Project Cost:	\$300,801								
Funding by Share:			\$0	\$0	\$250,000	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-005	SL 9	E,R	VARIOUS	TXDOT-DALLAS	\$50,000,000
LIMITS FROM:	(ON SOUTHEAST CORRIDOR) FROM US 67					REV DATE:	05/2014
LIMITS TO:	IH 45					MPO PROJECT ID:	54119
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					FUNDING CATEGORY:	3TMF
DESCRIPTION:	BRIDGES					MTP REFERENCE:	FT1-6.10.1, F3-004
REMARKS:	REVISE FUNDING						

Project History: CONSTRUCTION FUNDS IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$50,000,000	3TMF:					\$0	\$50,000,000
Right Of Way:	\$45,000,000		\$0	\$50,000,000	\$0	\$0	\$0		
Construction:	\$39,940,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$89,940,000								
Funding by Share:			\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000	

FY 2015 Total YOE Cost of Approved Phases: \$64,998,821
 FY 2015 Total Authorized Funding by Share: \$64,998,821
 FY 2015 Total Authorized Funding by Category: \$64,998,821

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-003	VA	C	VARIOUS	NCTCOG	\$3,000,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; VARIOUS AQ PROJECTS INCL,					REV DATE: 05/2014	
LIMITS TO:						MPO PROJECT ID: 11979.1	
TIP	SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM,					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:	BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)					MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 75	VOC (LBS/DAY): 4

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
			Funding by Share:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	C	VARIOUS	TXDOT-DALLAS	\$70,460,000
LIMITS FROM:	SH 34					REV DATE: 05/2014	
LIMITS TO:	IH 45					MPO PROJECT ID: 53082	
TIP	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE					FUNDING CATEGORY: 12,7	
DESCRIPTION:	SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS; ENNIS BYPASS, PH 2					MTP REFERENCE: FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,869,953								
Right Of Way:	\$5,000,000								
Construction:	\$70,460,000	\$70,460,000	\$44,800,000	\$11,200,000	\$0	\$0	\$0	\$56,000,000	
Construction Engineering:	\$3,831,724								
Contingencies:	\$5,960,460								
Indirects:	\$4,163,807								
Bond Financing:	\$0								
Total Project Cost:	\$93,285,944								
			Funding by Share:	\$56,368,000	\$14,092,000	\$0	\$0	\$0	\$70,460,000

FY 2016 Total YOE Cost of Approved Phases: \$73,460,000
 FY 2016 Total Authorized Funding by Share: \$73,460,000
 FY 2016 Total Authorized Funding by Category: \$73,460,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2M, 3P12, SBPE, RTR 121-DA1, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0611 STIP Revision Required?: YES

NCTCOG Project Code(s): 11266

NCTCOG TIP Page Number(s): VII-66, VII-129

MTP Reference(s): IN1-26.36.1, FT1-26.20.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)—IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$45,736,000 Percent: 120%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

W. Hale
William Hale, P.E.
District Engineer
Dallas District

4/16/14
Date

FDR

PROJECT DETAILS FOR MODIFICATION 2013-0611

TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE (100% STATE)	CAT 3 (PROP 12)		CAT 2M		RTR 121-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE	
2013	PE	\$991,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,384
2014	UTIL	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	CON	\$0	\$0	\$0	\$3,487,200	\$800,000	\$2,500,000	\$0	\$0	\$0	\$20,736,000
		\$991,384	\$200,000	\$50,000	\$3,487,200	\$800,000	\$2,500,000	\$0	\$0	\$0	\$21,977,384

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASES	SBPE (100% STATE)	CAT 3 (PROP 12)		CAT 2M		RTR 121-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE	
2013	PE	\$991,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,384
2014	UTIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$0	\$0	\$0	\$3,487,200	\$0	\$0	\$0	\$22,640,000	\$5,660,000	\$45,736,000
		\$991,384	\$0	\$0	\$3,487,200	\$0	\$0	\$0	\$22,640,000	\$5,660,000	\$46,727,384

NOTE: ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108
 AFTER RTC ACTION, STAFF ACTION PERFORMED TO SWAP FUNDING BETWEEN RTC CATEGORIES (RTR REMOVED AND REPLACED WITH STP-MM FUNDS) IN ORDER TO FULLY OBLIGATE STP-MM FUNDS IN FY2014

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0674 STIP Revision Required?: YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-80, VII-139

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount: FY2013--\$2,384,845 LOCAL CONTRIBUTION (\$2,384,845 LOCAL) - PE
FY2013--\$14,500,000 RTR 121-DE1 (\$13,050,000 REGIONAL AND \$1,450,000 LOCAL) - ROW
FY2014--\$24,554,476 TOTAL (\$21,137,241 RTR 121-DE1 [\$21,137,241 REGIONAL] AND \$3,417,235 LOCAL CONTRIBUTION [\$3,417,235 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

Date

4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

Date

4/16/14

FW

PROJECT DETAILS FOR MODIFICATION 2013-0674

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM			LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$ -	\$ 14,500,000
2014	CON	\$ 21,137,241	\$ -	\$ -	\$ -	\$ -	\$ 3,417,235	\$ 24,554,476
		\$ 34,187,241	\$ 1,450,000	\$ -	\$ -	\$ -	\$ 5,802,080	\$ 41,439,321

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM			LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$ -	\$ 14,500,000
2014	CON	\$ 19,137,241	\$ -	\$ 1,600,000	\$ 400,000	\$ -	\$ 3,417,235	\$ 24,554,476
		\$ 32,187,241	\$ 1,450,000	\$ 1,600,000	\$ 400,000	\$ -	\$ 5,802,080	\$ 41,439,321

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,3-LC,3-RTR 121-DE1,10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0663 STIP Revision Required?: YES

NCTCOG Project Code(s): 11720.2

NCTCOG TIP Page Number(s): VII-80, VII-139

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date *4/17/14*

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J-K Hale
William Hale, P.E.
District Engineer
Dallas District

Date *4/16/14*

WJ

PROJECT DETAILS FOR MODIFICATION 2013-0663

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

CURRENTLY APPROVED

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM		CONGRESSIONAL EARMARK		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$822,000	\$922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2014	CON	\$9,300,000	\$0	\$0	\$0	\$1,586,762	\$396,691	\$0	\$0	\$11,283,453
		\$9,300,000	\$0	\$0	\$0	\$1,586,762	\$396,691	\$100,000	\$4,822,000	\$16,205,453

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM		CONGRESSIONAL EARMARK		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$822,000	\$922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2014	CON	\$0	\$0	\$7,440,000	\$1,860,000	\$1,586,762	\$396,691	\$0	\$0	\$11,283,453
		\$0	\$0	\$7,440,000	\$1,860,000	\$1,586,762	\$396,691	\$100,000	\$4,822,000	\$16,205,453

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
 \$4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12(C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0657 STIP Revision Required?: YES

NCTCOG Project Code(s): 11770

NCTCOG TIP Page Number(s): VII-86, VII-145

MTP Reference(s): ITS2-006

TXDOT Control Section Job Number(s): 0918-00-952

Original Project Scope and Location: NCTCOG--REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM; DEVELOP A REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFORMATION TO PARTNERS IN THE DFW REGION; DESIGN OF DATA AND VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS AND HARDWARE NEEDS FOR THE REGIONAL NETWORK

Original Funded Amount: FY2013--\$159,092 CAT 12(C) (\$127,274 FEDERAL AND \$31,818 STATE) - CON
FY2014--\$465,338 CMAQ (\$372,271 FEDERAL AND \$93,067 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE BY \$375,000 CMAQ (\$300,000 FEDERAL AND \$75,000 STATE) IN FY2014 TO OFFSET INCREASE OF STP-MM FUNDS ON TIP 11823.3/CSJ 2964-01-045; REMAINING BALANCE OF \$90,338 CMAQ (\$72,270 FEDERAL AND \$18,068 STATE) TRANSFERRED TO TIP 11630/CSJ 0918-00-225 AND CONVERT CAT 12(C) TO CAT 5 AND MOVE THOSE FUNDS TO TIP 11630/CSJ 0918-00-219, THEREBY DELETING TIP 11770/CSJ 0918-00-952 CONSISTENT WITH RTC ACTION ON APRIL 10, 2014

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by: 

Date: 4/17/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

Date: 4/10/14

William Hale, P.E.
District Engineer
Dallas District

Re

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0616 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-115, VII-164

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2013--\$300,000 SBPE (\$240,000 FEDERAL AND \$60,000 STATE) - PE
FY2013--\$700,000 RTR 161-DA1 (\$700,000 REGIONAL) - ROW
FY2014--\$5,900,000 RTR 161-DA1(\$5,900,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY LIMITS AS IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Christie Gotti
Senior Program Manager
NCTCOG

Date: 4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
Dallas District

Date: 4/16/14

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0669 STIP Revision Required?: YES

NCTCOG Project Code(s): 11968

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0009-11-227

Original Project Scope and Location: TXDOT-DALLAS--IH 30 FROM IH 635 TO CHAHA RD; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$1,966,776 TOTAL (\$1,966,776 CMAQ [\$1,966,776 FEDERAL] AND 393,355 TDC [MPO] [393,355 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 393,355 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J-K S R P E

William Hale, P.E.
District Engineer
Dallas District

4/16/14
Date

RR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2M, 3P12, SBPE, RTR 121-DA1, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0611 STIP Revision Required?: YES

NCTCOG Project Code(s): 11266

NCTCOG TIP Page Number(s): VII-66, VII-129

MTP Reference(s): IN1-26.36.1, FT1-26.20.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)—IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$45,736,000 Percent: 120%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. K. Hale, P.E.
William Hale, P.E.
District Engineer
Dallas District

4/16/14
Date

PROJECT DETAILS FOR MODIFICATION 2013-0611

TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE (100% STATE)	CAT 3 (PROP 12)		CAT 2M		RTR 121-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE	
2013	PE	\$991,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,384
2014	UTIL	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	CON	\$0	\$0	\$0	\$3,487,200	\$800,000	\$2,500,000	\$0	\$0	\$0	\$20,736,000
		\$991,384	\$200,000	\$50,000	\$3,487,200	\$800,000	\$2,500,000	\$0	\$0	\$0	\$21,977,384

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASES	SBPE (100% STATE)	CAT 3 (PROP 12)		CAT 2M		RTR 121-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE	
2013	PE	\$991,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,384
2014	UTIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$0	\$0	\$0	\$3,487,200	\$0	\$0	\$0	\$22,640,000	\$5,660,000	\$45,736,000
		\$991,384	\$0	\$0	\$3,487,200	\$0	\$0	\$0	\$22,640,000	\$5,660,000	\$46,727,384

NOTE: ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108
 AFTER RTC ACTION, STAFF ACTION PERFORMED TO SWAP FUNDING BETWEEN RTC CATEGORIES (RTR REMOVED AND REPLACED WITH STP-MM FUNDS) IN ORDER TO FULLY OBLIGATE STP-MM FUNDS IN FY2014

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0673 STIP Revision Required?: YES

NCTCOG Project Code(s): 11970

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 0095-02-113

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM FORNEY RD TO IH 635; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$70,000 TOTAL (\$70,000 CMAQ [\$70,000 FEDERAL] AND 14,000 TDC [MPO] [14,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FROM TIP 11969/CSJ 0095-10-052; CHANGE LIMITS TO US 80 FROM TOWN EAST TO IH 635; AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 14,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1224.83 POUNDS/DAY OF VOC AND 2241.45 POUNDS/DAY OF NOx

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0672 STIP Revision Required?: YES

NCTCOG Project Code(s): 11969

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 0095-10-052

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM IH 30 TO TOWN EAST BLVD AND FROM FORNEY RD TO IH 635; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$210,000 TOTAL (\$210,000 CMAQ [\$210,000 FEDERAL] AND 42,000 TDC [MPO] [42,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT INTO 2 PROJECTS WITH THE FIRST SEGMENT AS TIP 11969/CSJ 0095-10-052; US 80 FROM IH 30 TO TOWN EAST BLVD, \$140,000 TOTAL (\$140,000 CMAQ [\$140,000 FEDERAL] AND 28,000 TDC [MPO] [28,000 REGIONAL]) FOR IMPLEMENTATION IN FY2014; SEE TIP 11970/CSJ 0095-02-113 FOR SECOND SEGMENT; AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 28,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 4/17/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer Dallas District

Date: N/A

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✓ STP-MM Transit ✓ Other CAT 12, SBPE

Type of Modification: Administrative ✓ Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0659 STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-68, VII-133, VII-195

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2013--\$3,869,953 SBPE (\$3,869,953 STATE) - PE
FY2014--\$5,000,000 CAT 12 (\$4,000,000 FEDERAL, \$500,000 STATE, AND \$500,000 LOCAL) - ROW
FY2016--\$70,460,000 TOTAL (\$56,000,000 CAT 12 [\$44,800,000 FEDERAL AND \$11,200,000 STATE] AND \$14,460,000 STP-MM [\$11,568,000 FEDERAL AND \$2,892,000 STATE]) - CON

Approved Phase: ✓ Engineering ✓ ROW Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO US 287 FROM SH 34 TO IH 45; REVISE SCOPE AS WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS, PHASE 2); DELAY PE TO FY2014 AND ROW TO FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/17/14

The following signature authorizes:
[] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[✓] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
Dallas District

Date: 4/16/14

Rse

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0668 STIP Revision Required?: YES

NCTCOG Project Code(s): 11967

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0195-02-070

Original Project Scope and Location: TXDOT-DALLAS--IH 35 FROM US 77 TO COOKE COUNTY LINE; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$1,300,000 TOTAL (\$1,300,000 CMAQ [\$1,300,000 FEDERAL] AND 260,000 TDC [MPO] [260,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FROM TIP 11966/CSJ 0195-03-085 AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 260,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/17/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
Dallas District

Date: 4/16/14

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0667 STIP Revision Required?: YES

NCTCOG Project Code(s): 11966

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0195-03-085

Original Project Scope and Location: TXDOT-DALLAS-IH 35 FROM US 380 TO COOKE COUNTY LINE; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014-\$1,750,000 TOTAL (\$1,750,000 CMAQ [\$1,750,000 FEDERAL] AND 350,000 TDC [MPO] [350,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT PROJECT INTO 2 PIECES WITH THE FIRST SEGMENT AS TIP 11966/CSJ 0195-03-085; IH 35 FROM IH 35E TO US 77 NORTH OF DENTON AND FUNDING OF \$450,000 TOTAL (\$450,000 CMAQ [\$450,000 FEDERAL] AND 90,000 TDC [MPO] [90,000 REGIONAL]); SEE TIP 11967/CSJ 0195-02-070 FOR SECOND SEGMENT; ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 90,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J-K-S

William Hale, P.E.
District Engineer
Dallas District

4/16/14
Date

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0606 STIP Revision Required?: YES

NCTCOG Project Code(s): 83259

NCTCOG TIP Page Number(s): VII-74

MTP Reference(s): FT1-7.40.1; BP2-002, BP2-017, SD2-004

TXDOT Control Section Job Number(s): 0196-03-263

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 35E FROM MANANA DRIVE TO ROYAL LANE; CONSTRUCT TWO LANE NORTHBOUND FRONTAGE ROAD ALONG IH 35E

Original Funded Amount: FY2013--\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS CONSTRUCTION OF NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE; DELAY ENGINEERING TO FY2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J.K. S... P.E.
FOR William Hale, P.E.
District Engineer
Dallas District

4/16/2014
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0664 STIP Revision Required?: YES

NCTCOG Project Code(s): 11963

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0197-02-105

Original Project Scope and Location: TXDOT-DALLAS-US 175 FROM BEXAR STREET TO IH 20; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$828,000 TOTAL (\$828,000 CMAQ [\$828,000 FEDERAL] AND 165,600 TDC [MPO] [165,600 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$207,000 FEDERAL CMAQ AND INCREASE TDC (MPO) BY 41,400 FOR A REVISED AUTHORIZED FUNDING OF \$1,035,000 TOTAL (\$1,035,000 CMAQ [\$1,035,000 FEDERAL] AND 207,000 TDC [MPO] [207,000 REGIONAL]) AND ADD PROJECT TO 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 207,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

4/16/14
Date

fol

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3-P12, CAT 2M, RTR 121-DA1/DA2, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0682 STIP Revision Required?: YES

NCTCOG Project Code(s): 20209

NCTCOG TIP Page Number(s): VII-135

MTP Reference(s): FT1-26.20.1, IN1-26.36.1

TXDOT Control Section Job Number(s): 0197-02-108

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:

Christie Gotti

4/16/14
Date

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J-K Hale, P.E.

4/16/14
Date

FOR
William Hale, P.E.
District Engineer
Dallas District

PROJECT DETAILS FOR MODIFICATION 2013-0682

TXDOT-DALLAS (DALLAS)--US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310; 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 2M		SBPE (OBLIGATED)	CAT 3 PROP 12 (STATE)	RTR 121-DA1	RTR 121-DA2	CAT 12 FROM IH 30 HOV PASS THRU REPAYMENT		CAT 7 STP-MM		TOTAL
		FEDERAL	STATE					FEDERAL	STATE	FEDERAL	STATE	
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	ENG	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2014	CON	\$16,051,200	\$4,012,800	\$0	\$0	\$4,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$66,064,000
		\$16,051,200	\$4,012,800	\$250,000	\$18,000,000	\$5,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$85,314,000

REVISION REQUEST: DECREASE 121-RTR FUNDS, OFFSET BY ADDITION OF CAT 7 STP-MM AND CAT 12 TMA FUNDS WITH NO CHANGE TO THE OVERALL FUNDING AMOUNT

FISCAL YEAR	PHASE	CAT 2M		SBPE (OBLIGATED)	CAT 3 PROP 12 (STATE)	RTR 121-DA1	RTR 121-DA2	CAT 12 FROM IH 30 HOV PASS THRU REPAYMENT		CAT 7 STP-MM		TOTAL
		FEDERAL	STATE					FEDERAL	STATE	FEDERAL	STATE	
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	ENG	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2014	CON	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$21,648,000	\$5,412,000	\$66,064,000
		\$16,051,200	\$4,012,800	\$250,000	\$18,000,000	\$1,000,000	\$0	\$15,152,000	\$3,788,000	\$21,648,000	\$5,412,000	\$85,314,000

NOTE: CAT 12 FUNDS TRANSFERRED FROM TIP 54119/CSJ 2964-10-005 SL 9; SL 9 WILL IN TURN RECEIVE \$18.94 MILLION OF RTR-DA2 FUNDS IN FY 2020 STP-MM FUNDS BEING ADDED TO FULLY OBLIGATE STP-MM FUNDS IN FY 2014

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0677 STIP Revision Required?: YES

NCTCOG Project Code(s): 53019

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0353-05-088

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-SL 12 FROM WEST OF MIDWAY TO US 75; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2014-\$4,600,000 CMAQ (\$3,680,000 FEDERAL AND \$920,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 12.71 POUNDS/DAY OF VOC AND 24.70 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

Date 4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

Date 4/16/14

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0666 STIP Revision Required?: YES

NCTCOG Project Code(s): 11965

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0581-02-137

Original Project Scope and Location: TXDOT-DALLAS--SL 12 FROM SH 183 TO SL 12; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$800,000 TOTAL (\$800,000 CMAQ [\$800,000 FEDERAL] AND 160,000 TDC [MPO] [160,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDS BY \$160,000 FEDERAL CMAQ AND DECREASE TDC (MPO) BY 32,000 REGIONAL FOR A REVISED AUTHORIZED FUNDING OF \$640,000 TOTAL (\$640,000 CMAQ [\$640,000 FEDERAL] AND 128,000 TDC [MPO] [128,000 REGIONAL]) AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 128,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

4/16/14

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J-K Sel, P.E.

4/16/14

William Hale, P.E.
District Engineer
Dallas District

Date

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0665 STIP Revision Required?: YES

NCTCOG Project Code(s): 11964

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0581-02-138

Original Project Scope and Location: TXDOT-DALLAS-SP 348 FROM SL 12 TO IH 35E; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$160,000 TOTAL (\$160,000 CMAQ [\$160,000 FEDERAL] AND 32,000 TDC [MPO] [32,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

5/16/14

Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0674 STIP Revision Required?: YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-80, VII-139

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount: FY2013--\$2,384,845 LOCAL CONTRIBUTION (\$2,384,845 LOCAL) - PE
FY2013--\$14,500,000 RTR 121-DE1 (\$13,050,000 REGIONAL AND \$1,450,000 LOCAL) - ROW
FY2014--\$24,554,476 TOTAL (\$21,137,241 RTR 121-DE1 [\$21,137,241 REGIONAL] AND \$3,417,235 LOCAL CONTRIBUTION [\$3,417,235 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:

Handwritten signature of Christie Gotti

Date

4/16/14

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale, P.E.

Date

4/16/14

William Hale, P.E.
District Engineer
Dallas District

FW

PROJECT DETAILS FOR MODIFICATION 2013-0674

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM			LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$ -	\$ 14,500,000
2014	CON	\$ 21,137,241	\$ -	\$ -	\$ -	\$ -	\$ 3,417,235	\$ 24,554,476
		\$ 34,187,241	\$ 1,450,000	\$ -	\$ -	\$ -	\$ 5,802,080	\$ 41,439,321

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM			LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$ -	\$ 14,500,000
2014	CON	\$ 19,137,241	\$ -	\$ 1,600,000	\$ 400,000	\$ -	\$ 3,417,235	\$ 24,554,476
		\$ 32,187,241	\$ 1,450,000	\$ 1,600,000	\$ 400,000	\$ -	\$ 5,802,080	\$ 41,439,321

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,3-LC,3-RTR 121-DE1,10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0663 STIP Revision Required?: YES

NCTCOG Project Code(s): 11720.2

NCTCOG TIP Page Number(s): VII-80, VII-139

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J-K Hale, PE
William Hale, P.E.
District Engineer
Dallas District

4/16/14
Date

RA

PROJECT DETAILS FOR MODIFICATION 2013-0663

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

CURRENTLY APPROVED

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM		CONGRESSIONAL EARMARK		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$822,000	\$922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2014	CON	\$9,300,000	\$0	\$0	\$0	\$1,586,762	\$396,691	\$0	\$0	\$11,283,453
		\$9,300,000	\$0	\$0	\$0	\$1,586,762	\$396,691	\$100,000	\$4,822,000	\$16,205,453

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM		CONGRESSIONAL EARMARK		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$822,000	\$922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2014	CON	\$0	\$0	\$7,440,000	\$1,860,000	\$1,586,762	\$396,691	\$0	\$0	\$11,283,453
		\$0	\$0	\$7,440,000	\$1,860,000	\$1,586,762	\$396,691	\$100,000	\$4,822,000	\$16,205,453

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
 \$4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0617 STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-86, VII-144, VII-181

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/17/14

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

For
Certified by: J.K. Hale, P.E.
William Hale, P.E.
District Engineer
Dallas District

Date 4/16/14

PROJECT DETAILS FOR MODIFICATION 2013-0617

DART--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

AGENCY	FISCAL YEAR	PHASE	CSJ	TIP CODE	CMAQ			LOCAL			TOTAL
					FEDERAL	STATE	LOCAL	CONTRIBUTION	SBPE 100% STATE	TOTAL	
DART	2013	IMPL	0918-00-235	11893.1	\$248,800	\$0	\$62,200	\$0	\$0	\$0	\$311,000
DART	2014	IMPL	0918-00-236	11893.2	\$497,600	\$0	\$124,400	\$0	\$0	\$0	\$622,000
NCTCOG	2015	IMPL	0918-00-237	11893.3	\$259,466	\$0	\$64,867	\$0	\$0	\$0	\$324,333
					\$1,005,866	\$0	\$251,467	\$0	\$0	\$0	\$1,257,333

REQUEST: CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING

AGENCY	FISCAL YEAR	PHASE	CSJ	TIP CODE	CMAQ			LOCAL			TOTAL
					FEDERAL	STATE	LOCAL	CONTRIBUTION	SBPE 100% STATE	TOTAL	
DART	2013	IMPL	0918-00-235	11893.1	\$248,800	\$0	\$62,200	\$0	\$0	\$0	\$311,000
DART	2014	IMPL	0918-00-236	11893.2	\$757,066	\$0	\$189,267	\$0	\$0	\$0	\$946,333
DART	2015	IMPL	0918-00-237	11893.3	\$500,000	\$125,000	\$0	\$500,000	\$375,000	\$0	\$1,500,000
					\$1,505,866	\$125,000	\$251,467	\$500,000	\$375,000	\$0	\$2,757,333

NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT. DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014. TXDOT AND DART TO PROVIDE MATCH FOR FY2015.

FY2015 WILL BE PARTNERSHIP WITH DART, RTC, AND TXDOT EACH CONTRIBUTING ONE THIRD OF THE PROGRAM

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12(C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0657 STIP Revision Required?: YES

NCTCOG Project Code(s): 11770

NCTCOG TIP Page Number(s): VII-86, VII-145

MTP Reference(s): ITS2-006

TXDOT Control Section Job Number(s): 0918-00-952

Original Project Scope and Location: NCTCOG--REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM; DEVELOP A REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFORMATION TO PARTNERS IN THE DFW REGION; DESIGN OF DATA AND VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS AND HARDWARE NEEDS FOR THE REGIONAL NETWORK

Original Funded Amount: FY2013--\$159,092 CAT 12(C) (\$127,274 FEDERAL AND \$31,818 STATE) - CON
FY2014--\$465,338 CMAQ (\$372,271 FEDERAL AND \$93,067 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE BY \$375,000 CMAQ (\$300,000 FEDERAL AND \$75,000 STATE) IN FY2014 TO OFFSET INCREASE OF STP-MM FUNDS ON TIP 11823.3/CSJ 2964-01-045; REMAINING BALANCE OF \$90,338 CMAQ (\$72,270 FEDERAL AND \$18,068 STATE) TRANSFERRED TO TIP 11630/CSJ 0918-00-225 AND CONVERT CAT 12(C) TO CAT 5 AND MOVE THOSE FUNDS TO TIP 11630/CSJ 0918-00-219, THEREBY DELETING TIP 11770/CSJ 0918-00-952 CONSISTENT WITH RTC ACTION ON APRIL 10, 2014

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by: 

Date: 4/17/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

Date: 4/10/14

William Hale, P.E.
District Engineer
Dallas District

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 5F

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0629 STIP Revision Required?: YES

NCTCOG Project Code(s): 11959

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0918-46-276

Original Project Scope and Location: DCTA--POSITIVE TRAIN CONTROL IMPLEMENTATION

Original Funded Amount: FY2014--\$15,625,000 TOTAL (\$12,100,000 CAT 5F [\$9,680,000 FEDERAL AND \$2,420,000 LOCAL] AND \$3,525,000 STP-MM [\$2,820,000 FEDERAL AND \$705,000 LOCAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

Date 4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

Date 4/16/14

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0661 STIP Revision Required?: YES

NCTCOG Project Code(s): 11962

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0918-47-111

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)-TRE LOCOMOTIVE; PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE

Original Funded Amount: FY2014--\$5,750,000 CMAQ (\$4,600,000 FEDERAL AND \$1,150,000 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.53 POUNDS/DAY OF VOC AND 1.37 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/17/14

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
Dallas District

Date 4/16/14

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 5F

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0630 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11960

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0918-47-247

Original Project Scope and Location: DART--POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE

Original Funded Amount: FY2014--\$15,625,000 TOTAL (\$12,500,000 CAT 5F [\$10,000,000 FEDERAL AND \$2,500,000 LOCAL] AND \$3,125,000 STP-MM [\$2,500,000 FEDERAL AND \$625,000 LOCAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

INCLUDES IMPLEMENTATION ON THE EASTERN AND WESTERN PORTIONS OF TRE (NOT JUST DART SIDE)

Certified by:



Christie Gotti
Senior Program Manager
NCTCOG

Date 4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
Dallas District

Date 4/16/14

FOL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0616 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-115, VII-164

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2013-\$300,000 SBPE (\$240,000 FEDERAL AND \$60,000 STATE) - PE
FY2013-\$700,000 RTR 161-DA1 (\$700,000 REGIONAL) - ROW
FY2014-\$5,900,000 RTR 161-DA1(\$5,900,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY LIMITS AS IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]

Christie Gotti
Senior Program Manager
NCTCOG

Date: 4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
Dallas District

Date: 4/16/14

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0676 STIP Revision Required?: YES

NCTCOG Project Code(s): 11972

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 2374-02-136

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE AND BALCH SPRINGS)--IH 635 FROM IH 20 TO IH 30; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$3,155,885 TOTAL (\$3,155,885 CMAQ [\$3,155,885 FEDERAL] AND 631,177 TDC [MPO] [631,177 REGIONAL] - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 631,177 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 2,241.45 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J-K. Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

4/16/14
Date

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0675 STIP Revision Required?: YES

NCTCOG Project Code(s): 11971

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 2374-03-080

Original Project Scope and Location: TXDOT-DALLAS (HUTCHINS)-IH 20 FROM IH 45 TO IH 635; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$2,796,346 TOTAL (\$2,796,346 CMAQ [\$2,796,346 FEDERAL] AND 559,269 TDC [MPO] [559,269 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 559,269 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J-K Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

4/16/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other 3LC

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action [] Staff Action

Modification Number: 2013-0615 STIP Revision Required?: YES

NCTCOG Project Code(s): 11742

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 2374-07-055

Original Project Scope and Location: TXDOT-DALLAS (FARMERS BRANCH)--IH 635 AT LUNA ROAD; CONSTRUCT U-TURN LANE ON WEST SIDE, ADD TURN LANES ON LUNA RD UNDER IH 635; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--\$127,046 LOCAL CONTRIBUTION (\$127,046 LOCAL) - PE
FY2014--\$1,872,954 TOTAL (\$1,250,000 CMAQ [\$1,000,000 FEDERAL AND \$250,000 STATE] AND \$622,954 LOCAL CONTRIBUTION [\$622,954 LOCAL]) - CON

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT PER TXDOT AND CITY REQUEST

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

FHWA WILL NOT APPROVE WITHOUT FRONTAGE ROAD IN PLAN ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.75 POUNDS/DAY OF VOC AND 1.32 POUNDS/DAY OF NOx

Certified by:

[Handwritten signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0656 STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): VII-170

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location: GRAND PRAIRIE--SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360; ITS

Original Funded Amount: FY2014--\$544,005 STP-MM (\$435,204 FEDERAL AND \$108,801 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$919,005 Percent: 69%

Request: INCREASE FUNDING BY \$375,000 STP-MM (\$300,000 FEDERAL AND \$75,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$919,005 STP-MM (\$735,204 FEDERAL AND \$183,801 STATE) FOR CON IN FY2014; OFFSET BY DECREASE IN CMAQ FUNDS ON TIP 11770/CSJ 0918-00-952

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Christie Gotti
Christie Gotti
Senior Program Manager
NCTCOG

4/16/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
Dallas District

4/16/14
Date

PE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0678 STIP Revision Required?: YES

NCTCOG Project Code(s): 11974

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION); ON-SYSTEM

Original Funded Amount: FY2015--\$3,589,680 TOTAL (\$3,589,680 CMAQ [\$3,589,680 FEDERAL] AND 717,936 TDC [MPO] [717,936 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 717,936 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 534.61 POUNDS/DAY OF VOC AND 1202.88 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0680 STIP Revision Required?: YES

NCTCOG Project Code(s): 11976

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG--TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION); OFF-SYSTEM

Original Funded Amount: FY2015--\$1,611,120 TOTAL (\$1,611,120 CMAQ [\$1,611,120 FEDERAL] AND 322,224 TDC [MPO] [322,224 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 322,224 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 371.16 POUNDS/DAY OF VOC AND 836.42 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0684 STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG--REGIONAL AIR QUALITY INITIATIVES; VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL. HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)

Original Funded Amount: FY2015--\$2,000,000 TOTAL (\$2,000,000 CMAQ [\$2,000,000 FEDERAL] AND 400,000 TDC [MPO] [400,000 REGIONAL]) - IMPL
FY2016--\$3,000,000 TOTAL (\$3,000,000 CMAQ [\$3,000,000 FEDERAL] AND 600,000 TDC [MPO] [600,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 1,000,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4 POUNDS/DAY OF VOC AND 75 POUNDS/DAY OF NOx

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

Handwritten date 4/16/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✓ STP-MM Transit ✓ Other CAT 12, SBPE

Type of Modification: Administrative ✓ Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0659 STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-68, VII-133, VII-195

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2013--\$3,869,953 SBPE (\$3,869,953 STATE) - PE
FY2014--\$5,000,000 CAT 12 (\$4,000,000 FEDERAL, \$500,000 STATE, AND \$500,000 LOCAL) - ROW
FY2016--\$70,460,000 TOTAL (\$56,000,000 CAT 12 [\$44,800,000 FEDERAL AND \$11,200,000 STATE] AND \$14,460,000 STP-MM [\$11,568,000 FEDERAL AND \$2,892,000 STATE]) - CON

Approved Phase: ✓ Engineering ✓ ROW Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO US 287 FROM SH 34 TO IH 45; REVISE SCOPE AS WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS, PHASE 2); DELAY PE TO FY2014 AND ROW TO FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/17/14

The following signature authorizes:
[] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[✓] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
Dallas District

Date: 4/16/14

Rse

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0670 STIP Revision Required?: YES

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): VII-85, VII-144, VII-181, VII-199

MTP Reference(s): F3-007, ITS2-004, TDM3-001

TXDOT Control Section Job Number(s): 0918-00-232, 0918-00-233, 0918-00-912, 0918-00-913

Original Project Scope and Location: NCTCOG--M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount: FY2013--\$305,891 STP-MM (\$244,713 FEDERAL AND \$61,178 LOCAL) [0918-00-232] - IMP
FY2014--\$110,000 STP-MM (\$88,000 FEDERAL AND \$22,000 LOCAL) [0918-00-233] - IMP
FY2015--\$558,021 STP-MM (\$446,417 FEDERAL AND \$111,604 LOCAL) [0918-00-912] - IMP
FY2016--\$280,000 STP-MM (\$224,000 FEDERAL AND \$56,000 LOCAL) [0918-00-913] - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD FUNDS FROM FY2014 (\$88,000 FEDERAL) INTO FY2015, AND ADD \$133,604 FEDERAL FUNDS, DECREASE LOCAL BY \$133,604, AND ADD TDC (MPO) OF 133,604 FOR A REVISED FUNDING AMOUNT OF \$668,021 TOTAL (\$668,021 STP-MM [\$668,021 FEDERAL] AND 133,604 TDC [MPO] [133,604 REGIONAL]) FOR IMPLEMENTATION IN FY2015; REVISE CSJ FOR FY2015 AS 0918-00-233 AND CANCEL CSJ 0918-00-912 WITH NO CHANGES TO FY2013; CONFIRM FY2015 AND FY2016 FUNDING AS STP-MM AND NOT AS CMAQ (WHICH WAS INADVERTENTLY APPROVED BY THE RTC ON APRIL 10, 2014)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 133,604 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by: [Signature]
Christie Gotti
Senior Program Manager
NCTCOG

4/16/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A
Date

District Engineer
N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0617 STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-86, VII-144, VII-181

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/17/14

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

For
Certified by: J.K. Hale, P.E.
William Hale, P.E.
District Engineer
Dallas District

Date 4/16/14

PROJECT DETAILS FOR MODIFICATION 2013-0617

DART--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

AGENCY	FISCAL YEAR	PHASE	CSJ	TIP CODE	CMAQ			LOCAL			TOTAL
					FEDERAL	STATE	LOCAL	CONTRIBUTION	SBPE 100% STATE	TOTAL	
DART	2013	IMPL	0918-00-235	11893.1	\$248,800	\$0	\$62,200	\$0	\$0	\$311,000	
DART	2014	IMPL	0918-00-236	11893.2	\$497,600	\$0	\$124,400	\$0	\$0	\$622,000	
NCTCOG	2015	IMPL	0918-00-237	11893.3	\$259,466	\$0	\$64,867	\$0	\$0	\$324,333	
					\$1,005,866	\$0	\$251,467	\$0	\$0	\$1,257,333	

REQUEST: CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING

AGENCY	FISCAL YEAR	PHASE	CSJ	TIP CODE	CMAQ			LOCAL			TOTAL
					FEDERAL	STATE	LOCAL	CONTRIBUTION	SBPE 100% STATE	TOTAL	
DART	2013	IMPL	0918-00-235	11893.1	\$248,800	\$0	\$62,200	\$0	\$0	\$311,000	
DART	2014	IMPL	0918-00-236	11893.2	\$757,066	\$0	\$189,267	\$0	\$0	\$946,333	
DART	2015	IMPL	0918-00-237	11893.3	\$500,000	\$125,000	\$0	\$500,000	\$375,000	\$1,500,000	
					\$1,505,866	\$125,000	\$251,467	\$500,000	\$375,000	\$2,757,333	

NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT. DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014. TXDOT AND DART TO PROVIDE MATCH FOR FY2015.

FY2015 WILL BE PARTNERSHIP WITH DART, RTC, AND TXDOT EACH CONTRIBUTING ONE THIRD OF THE PROGRAM

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0670 STIP Revision Required?: YES

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): VII-85, VII-144, VII-181, VII-199

MTP Reference(s): F3-007, ITS2-004, TDM3-001

TXDOT Control Section Job Number(s): 0918-00-232, 0918-00-233, 0918-00-912, 0918-00-913

Original Project Scope and Location: NCTCOG--M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount: FY2013--\$305,891 STP-MM (\$244,713 FEDERAL AND \$61,178 LOCAL) [0918-00-232] - IMP
FY2014--\$110,000 STP-MM (\$88,000 FEDERAL AND \$22,000 LOCAL) [0918-00-233] - IMP
FY2015--\$558,021 STP-MM (\$446,417 FEDERAL AND \$111,604 LOCAL) [0918-00-912] - IMP
FY2016--\$280,000 STP-MM (\$224,000 FEDERAL AND \$56,000 LOCAL) [0918-00-913] - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD FUNDS FROM FY2014 (\$88,000 FEDERAL) INTO FY2015, AND ADD \$133,604 FEDERAL FUNDS, DECREASE LOCAL BY \$133,604, AND ADD TDC (MPO) OF 133,604 FOR A REVISED FUNDING AMOUNT OF \$668,021 TOTAL (\$668,021 STP-MM [\$668,021 FEDERAL] AND 133,604 TDC [MPO] [133,604 REGIONAL]) FOR IMPLEMENTATION IN FY2015; REVISE CSJ FOR FY2015 AS 0918-00-233 AND CANCEL CSJ 0918-00-912 WITH NO CHANGES TO FY2013; CONFIRM FY2015 AND FY2016 FUNDING AS STP-MM AND NOT AS CMAQ (WHICH WAS INADVERTENTLY APPROVED BY THE RTC ON APRIL 10, 2014)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

NOTE: 133,604 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by: [Signature]
Christie Gotti
Senior Program Manager
NCTCOG

4/16/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:
N/A

N/A
Date

District Engineer
N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 - EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0605 STIP Revision Required?: YES

NCTCOG Project Code(s): 83219

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): BP2-002, BP2-015, BP2-017

TXDOT Control Section Job Number(s): 0918-47-073

Original Project Scope and Location: TXDOT-DALLAS (IRVING)-IRVING BLVD CORRIDOR ENHANCEMENTS STUDY ON GRAUWYLER AT STORY ROAD; PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD

Original Funded Amount: FY2013--\$380,000 TOTAL (\$380,000 CAT 10 - CONGRESSIONAL EARMARK) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF IRVING; REVISE LIMITS AND SCOPE AS IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET; HIKE AND BIKE TRAIL; REVISE PHASE TO CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/17/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
Dallas District

Date 4/16/14

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0612 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20293

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-001

TXDOT Control Section Job Number(s): 1311-01-906

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH; MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY

Original Funded Amount: FY2015--\$250,000 RTR 121-DE1 (\$250,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS OFFSET DECREASE ON TIP 20017/CSJ 1311-01-035 (FM 1171 FROM IH 35W TO US 377)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

For 
William Hale, P.E.
District Engineer
Dallas District

4/16/2014
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, CAT 2M, CAT 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0683 STIP Revision Required?: YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): VII-171, VII-192, D.19

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-005

Original Project Scope and Location: TXDOT-DALLAS--SL 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:

Christie Gotti

Date *4/16/14*

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

Date *4/16/14*

William Hale, P.E.
District Engineer
Dallas District

FOL

PROJECT DETAILS FOR MODIFICATION 2013-0683

TXDOT-DALLAS--SL 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 2M		CAT 3 - TMF	CAT 12 FROM IH 30 HOV PASS-THRU REPAYMENT		RTR 121-DA2	TOTAL
		FEDERAL	STATE		FEDERAL	STATE		
2014	ENG	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2014	ROW	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2015	ROW	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
2017	CON	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$0	\$18,940,000
2019	CON	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$0	\$21,000,000
		\$16,800,000	\$4,200,000	\$50,000,000	\$15,152,000	\$3,788,000	\$0	\$89,940,000

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASE	CAT 2M		CAT 3 - TMF	CAT 12 FROM IH 30 HOV PASS-THRU REPAYMENT		RTR 121-DA2	TOTAL
		FEDERAL	STATE		FEDERAL	STATE		
2015	ENG	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2015	ROW	\$0	\$0	\$45,000,000	\$0	\$0	\$0	\$45,000,000
2020	CON	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$18,940,000	\$39,940,000
		\$16,800,000	\$4,200,000	\$50,000,000	\$0	\$0	\$18,940,000	\$89,940,000

NOTE: CAT 12 FUNDS TRANSFERRED TO SM WRIGHT TIP 20209/CSJ 0197-02-108; SL 9 WILL IN TURN RECEIVE 121-RTR DA2 FUNDS OF \$18.94 MILLION IN FY 2020

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other TDC (MPO)

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action [] Staff Action

Modification Number: 2013-0684 STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG-REGIONAL AIR QUALITY INITIATIVES; VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL. HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)

Original Funded Amount: FY2015-\$2,000,000 TOTAL (\$2,000,000 CMAQ [\$2,000,000 FEDERAL] AND 400,000 TDC [MPO] [400,000 REGIONAL]) - IMPL
FY2016-\$3,000,000 TOTAL (\$3,000,000 CMAQ [\$3,000,000 FEDERAL] AND 600,000 TDC [MPO] [600,000 REGIONAL]) - IMPL

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

NOTE: 1,000,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4 POUNDS/DAY OF VOC AND 75 POUNDS/DAY OF NOx

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

Handwritten date 4/16/14

Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✓ STP-MM Transit ✓ Other CAT 12, SBPE

Type of Modification: Administrative ✓ Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0659 STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-68, VII-133, VII-195

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2013--\$3,869,953 SBPE (\$3,869,953 STATE) - PE
FY2014--\$5,000,000 CAT 12 (\$4,000,000 FEDERAL, \$500,000 STATE, AND \$500,000 LOCAL) - ROW
FY2016--\$70,460,000 TOTAL (\$56,000,000 CAT 12 [\$44,800,000 FEDERAL AND \$11,200,000 STATE] AND \$14,460,000 STP-MM [\$11,568,000 FEDERAL AND \$2,892,000 STATE]) - CON

Approved Phase: ✓ Engineering ✓ ROW Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO US 287 FROM SH 34 TO IH 45; REVISE SCOPE AS WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS, PHASE 2); DELAY PE TO FY2014 AND ROW TO FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/17/14

The following signature authorizes:
[] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[✓] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
Dallas District

Date: 4/16/14

Rse

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0014-02-049	CS	C	FORT WORTH	TXDOT-FORT WORTH
LIMITS FROM:	MCPHERSON AT IH 35W					REV DATE: 05/2014
LIMITS TO:						MPO PROJECT ID: 83264
TIP	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3					MTP REFERENCE: MO3-002
DESCRIPTION:	LANE BRIDGE)					
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH					
						Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0261-02-044	US 67	E,R	VARIOUS	TXDOT-DALLAS
LIMITS FROM:	FM 1382					REV DATE: 05/2014
LIMITS TO:	SOUTH OF IH 20					MPO PROJECT ID: 55040
TIP	RECONSTRUCT 4 TO 6 MAINLANES, CONSTRUCT 0 TO 1 REVERSIBLE HOV/MANAGED LANE					MTP REFERENCE: FT1-38.20.1
DESCRIPTION:	AND RECONSTRUCT EXISTING 4 TO 4/8 LANE FRONTAGE ROADS					
REMARKS:	ADD TO APPENDIX D					
Project History:						
DALLAS	DALLAS	0261-03-030	US 67	E,R	DALLAS	TXDOT-DALLAS
LIMITS FROM:	SOUTH OF IH 20					REV DATE: 05/2014
LIMITS TO:	IH 35E					MPO PROJECT ID: 54085
TIP	RECONSTRUCT 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT TO 2					MTP REFERENCE: FT1-38.10.1, FT3-007
DESCRIPTION:	LANE REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS					
REMARKS:	ADD PROJECT TO APPENDIX D					
Project History:						
DALLAS	DALLAS	0442-02-088	IH 35E	E,R	DALLAS	TXDOT-DALLAS
LIMITS FROM:	IH 20					REV DATE: 05/2014
LIMITS TO:	SOUTH OF IH 30 (EIGHTH STREET)					MPO PROJECT ID: 54008
TIP	RECONSTRUCT 6 TO 10 MAINLANES, CONSTRUCT 0 TO 1/2 REVERSIBLE HOV/MANAGED					MTP REFERENCE: FT1-7.80.4, FT1-7.90.1
DESCRIPTION:	LANES AND RECONSTRUCT EXISTING 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS					
REMARKS:	REVISE LIMITS AND SCOPE AND MOVE TO APPENDIX D					
Project History:						
DALLAS	VARIOUS	0918-00-206	VA	C	VARIOUS	NCTCOG
LIMITS FROM:	M&O - REGIONAL ITS FUNDING POOL					REV DATE: 05/2014
LIMITS TO:	REGIONAL ITS FUNDING POOL					MPO PROJECT ID: 11630
TIP	REGIONAL ITS FUNDING POOL					MTP REFERENCE: ITS2-001
DESCRIPTION:						NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8
REMARKS:	REVISE FUNDING; MOVE TO FY2019					
Project History:						
DALLAS	VARIOUS	0918-00-219	VA	C	VARIOUS	NCTCOG
LIMITS FROM:	M&O - REGIONAL ITS FUNDING POOL					REV DATE: 05/2014
LIMITS TO:	REGIONAL ITS FUNDING POOL					MPO PROJECT ID: 11630
TIP	REGIONAL ITS FUNDING POOL					MTP REFERENCE: ITS2-001
DESCRIPTION:						NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8
REMARKS:	REVISE FUNDING; MOVE TO FY2020					
Project History:						
DALLAS	VARIOUS	0918-00-225	VA	C	VARIOUS	NCTCOG
LIMITS FROM:	M&O - REGIONAL ITS FUNDING POOL					REV DATE: 05/2014
LIMITS TO:	REGIONAL ITS FUNDING POOL					MPO PROJECT ID: 11630
TIP	REGIONAL ITS FUNDING POOL					MTP REFERENCE: ITS2-001
DESCRIPTION:						NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8
REMARKS:	REVISE FUNDING; MOVE TO FY2021					
Project History: 0918-00-981						
DALLAS	DALLAS	2964-10-005	SL 9	C	VARIOUS	TXDOT-DALLAS
LIMITS FROM:	(ON SOUTHEAST CORRIDOR) FROM US 67					REV DATE: 05/2014
LIMITS TO:	IH 45					MPO PROJECT ID: 54119
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					MTP REFERENCE: FT1-6.10.1, F3-004
DESCRIPTION:	BRIDGES					
REMARKS:	REVISE FUNDING; RTR 121-DA2					
Project History:						

**DFW Metropolitan Planning Organization - Fort Worth
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2014**

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$7,613,132	\$67,870,000	\$3,050,999	\$59,520,000	\$4,500,000	\$57,610,000	\$8,175,860	\$64,200,000	\$23,339,991	\$249,200,000
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,560,000	\$0	\$12,560,000
3	Regional Toll Revenue - 121 ^B	\$17,500,000	\$17,500,000	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$42,500,000	\$42,500,000
	Regional Toll Revenue - 161 ^B	\$23,952,514	\$23,952,514	\$7,617,709	\$7,617,709	\$687,126	\$687,126	\$155,000	\$155,000	\$32,412,349	\$32,412,349
	Regional Toll Revenue - 190 ^B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12 V1	\$0	\$19,240,000	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,400,000
	Prop 12	\$19,680,780	\$86,920,000	\$850,000	\$5,084,000	\$0	\$0	\$0	\$0	\$20,530,780	\$92,004,000
	Prop 14	\$39,589,400	\$39,589,400	\$558,423	\$558,423	\$0	\$0	\$0	\$0	\$40,147,823	\$40,147,823
	TDC (TTC)	0	0	0	0	0	0	0	0	0	0
	TDC (MPO)	0	0	500,000	500,000	489,040	489,040	0	0	989,040	989,040
	RTC/Local	\$0	\$0	\$138,000	\$138,000	\$0	\$0	\$0	\$0	\$138,000	\$138,000
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Texas Mobility Funds	\$3,709,035	\$3,709,035	\$17,855,714	\$17,855,714	\$6,424,845	\$6,424,845	\$0	\$0	\$27,989,594	\$27,989,594
Local Contributions	\$1,417,931,010	\$1,417,931,010	\$275,962,723	\$275,962,723	\$332,562,271	\$332,562,271	\$5,632,735	\$5,632,735	\$2,032,088,739	\$2,032,088,739	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$8,803,556	\$32,080,000	\$26,965,802	\$27,431,200	\$11,928,287	\$23,466,800	\$6,250,000	\$23,888,400	\$53,947,645	\$106,866,400
5 Flex	Flexible CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$11,500,000	\$11,500,000	\$14,500,000	\$14,500,000
7	Metro Mobility & Rehab ^{C,F}	\$89,345,915	\$90,415,730	\$29,258,458	\$114,515,200	\$39,529,533	\$27,657,600	\$29,560,643	\$28,153,600	\$187,694,549	\$260,742,130
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 TE	Transportation Enhancements ^D	\$10,961,735	\$10,961,735	\$6,323,131	\$6,323,131	\$3,235,084	\$3,235,084	\$0	\$0	\$20,519,950	\$20,519,950
9 TAP	TAP	\$0	\$0	\$3,750,000	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
10	Supplemental Transportation Projects	\$25,598,571	\$25,598,571	\$11,840,889	\$11,840,889	\$0	\$90,000	\$0	\$0	\$37,439,460	\$37,529,460
11	District Discretionary	\$0	\$9,350,000	\$0	\$8,870,000	\$662,000	\$2,500,000	\$2,100,000	\$2,500,000	\$2,762,000	\$23,220,000
12	Strategic Priority ^E	\$184,966,251	\$204,890,000	\$183,887,686	\$224,297,817	\$3,000,000	\$3,000,000	\$0	\$0	\$371,853,937	\$432,187,817
	Category 12(C) ^A	\$4,889,292	\$4,889,292	\$488,304	\$488,304	\$2,552,404	\$2,552,404	\$0	\$0	\$7,930,000	\$7,930,000
	Category 12(S) ^A	\$9,204,039	\$9,204,039	\$11,533,879	\$11,533,879	\$0	\$0	\$0	\$0	\$20,737,918	\$20,737,918
	Category 12(425) ^A	\$650,000	\$650,000	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$11,400,000	\$11,400,000
Other	Section 5306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Strategy Budget PE (SBPE)	\$1,160,237	\$1,160,237	\$1,467,939	\$1,467,939	\$570,578	\$570,578	\$0	\$0	\$3,198,754	\$3,198,754
	Strategy 102 Budget (SB 102)	\$128,869,563	\$128,869,563	\$1,978,396	\$1,978,396	\$1,643,513	\$1,643,513	\$0	\$0	\$132,491,472	\$132,491,472
	Total	\$1,997,425,030	\$2,197,781,126	\$609,028,052	\$804,893,324	\$418,534,681	\$473,239,261	\$63,374,238	\$148,589,735	\$3,088,362,001	\$3,624,503,446

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$300,528,271	\$221,608,419	\$61,450,178	\$46,201,122	\$629,787,990
State	\$35,697,374	\$45,748,864	\$6,820,409	\$5,056,067	\$93,322,714
Cat 3 (Local Contributions)	\$1,417,931,010	\$275,962,723	\$332,562,271	\$5,632,735	\$2,032,088,739
Cat 3 (Regional Toll Revenue)	\$41,452,514	\$32,617,709	\$687,126	\$155,000	\$74,912,349
Cat 3 (RTC/Local)	\$0	\$138,000	\$0	\$0	\$138,000
Cat 3 (Prop 12 V1)	\$0	\$0	\$0	\$0	\$0
Cat 3 (Prop 12)	\$19,680,780	\$850,000	\$0	\$0	\$20,530,780
Cat 3 (Prop 14)	\$39,589,400	\$558,423	\$0	\$0	\$40,147,823
Cat 3 TDC (TTC)	0	0	0	0	0
Cat 3 TDC (MPO)	0	500,000	489,040	0	989,040
Cat 3 (Texas Mobility Funds)	\$3,709,035	\$17,855,714	\$6,424,845	\$0	\$27,989,594
Other (Section 5306)	\$0	\$0	\$0	\$0	\$0
Other (FTA Grant)	\$0	\$0	\$0	\$0	\$0
Other Strategy Budget PE (SBPE)	\$1,160,237	\$1,467,939	\$570,578	\$0	\$3,198,754
Other Strategy 102 Budget (SB 102)	\$128,869,563	\$1,978,396	\$1,643,513	\$0	\$132,491,472
Other (Local Match)	\$8,806,846	\$9,741,865	\$7,886,721	\$6,329,314	\$32,764,746
Total	\$1,997,425,030	\$609,028,052	\$418,534,681	\$63,374,238	\$3,088,362,001

Notes:

^A Carryover from FY2011-2014 TIP/STIP Category 12 CMAQ and STP-MM Reconciliation funds and Category 12 (425) funds added to FY2013, FY2014, & FY2015

^B RTR funding amounts include the required local match

^C Includes \$72M for IH 35W

^D Allocated amounts represent DFW-MPO portion of statewide Design Division funds

^E Proposed tiering subject to CFO approval. Additional allocations in out years.

^F Anticipate carry over from FY2014 to cover overprogrammed amounts in FY2015 and FY2016

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013, Minute Order 113791 approved December 19, 2013, and Minute Order 113885 approved March 27, 2014

DFW Metropolitan Planning Organization - Dallas
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2014

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,634,212	\$82,110,000	\$1,700,000	\$68,810,000	\$1,000,000	\$83,890,000	\$0	\$94,410,000	\$6,334,212	\$329,220,000
2M	Metropolitan Area (TMA) Corridor Projects	\$86,990,000	\$87,150,000	\$126,940,000	\$129,370,000	\$0	\$0	\$19,000,000	\$19,000,000	\$232,930,000	\$235,520,000
3	Regional Toll Revenue - 121 ^C	\$1,296,119,158	\$1,296,119,158	\$540,850,773	\$540,850,773	\$132,317,888	\$132,067,888	\$20,030,280	\$20,030,280	\$1,989,318,099	\$1,989,068,099
	Regional Toll Revenue - 161 ^C	\$90,400,068	\$90,400,068	\$16,819,121	\$16,819,121	\$13,500,000	\$13,500,000	\$0	\$0	\$120,719,189	\$120,719,189
	Regional Toll Revenue - 190 ^C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12 V1	\$20,000,000	\$20,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,660,000
	Prop 12 ^F	\$748,030,788	\$748,030,788	\$18,050,884	\$18,300,884	\$0	\$570,000	\$0	\$0	\$766,081,672	\$766,901,672
	Prop 14	\$120,402,000	\$120,402,000	\$14,043,507	\$14,043,507	\$0	\$6,680,000	\$0	\$0	\$134,445,507	\$141,125,507
	TDC (TTC)	1,830,272	1,830,272	0	0	0	0	0	0	1,830,272	1,830,272
	TDC (MPO)	463,677	463,677	2,342,801	2,342,801	1,573,764	1,573,764	600,000	600,000	4,980,242	4,980,242
	RTC/Local	\$2,102,389	\$2,102,389	\$0	\$0	\$0	\$0	\$0	\$0	\$2,102,389	\$2,102,389
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas Mobility Funds	\$0	\$0	\$20,382,585	\$20,385,116	\$80,870,000	\$80,870,000	\$0	\$0	\$101,252,585	\$101,255,116	
Local Contributions ^D	\$134,833,944	\$134,833,944	\$117,164,979	\$117,164,979	\$52,181,376	\$52,181,376	\$43,712,584	\$43,712,584	\$347,892,883	\$347,892,883	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ ^{A,D,G}	\$149,814,647	\$71,400,000	\$68,508,112	\$74,975,244	\$10,619,411	\$45,553,200	\$12,246,202	\$46,371,600	\$241,188,372	\$238,300,044
5 Flex	Flexible CMAQ	\$0	\$0	\$24,600,000	\$24,600,000	\$0	\$0	\$0	\$0	\$24,600,000	\$24,600,000
6	Structures	\$75,720,000	\$75,720,000	\$0	\$0	\$2,232,000	\$2,232,000	\$0	\$0	\$77,952,000	\$77,952,000
7	Metro Mobility & Rehab ^{A,E,J}	\$67,845,454	\$68,534,270	\$128,073,471	\$139,054,800	\$66,804,442	\$58,272,400	\$51,425,433	\$54,826,400	\$314,148,800	\$320,687,870
8	Safety	\$0	\$0	\$211,000	\$211,000	\$0	\$0	\$0	\$0	\$211,000	\$211,000
9 TE	Transportation Enhancements ^H	\$8,078,882	\$8,078,882	\$12,264,971	\$12,264,971	\$14,974,810	\$14,974,810	\$0	\$0	\$35,318,663	\$35,318,663
9 TAP	TAP	\$0	\$0	\$0	\$13,134,000	\$0	\$5,233,800	\$0	\$5,326,200	\$0	\$23,694,000
10	Supplemental Transportation Projects	\$142,616,604	\$142,996,604	\$11,123,203	\$11,123,203	\$380,000	\$7,110,000	\$0	\$0	\$154,119,807	\$161,229,807
11	District Discretionary ^B	\$6,850,000	\$1,470,000	\$3,200,000	\$1,630,000	\$0	\$2,500,000	\$0	\$2,500,000	\$10,050,000	\$8,100,000
12	Strategic Priority ^I	\$321,888,349	\$313,730,000	\$435,052,314	\$243,732,183	\$5,000,000	\$0	\$56,000,000	\$56,000,000	\$817,940,663	\$613,462,183
	Category 12(C)	\$17,015,000	\$17,174,092	\$37,000	\$37,000	\$0	\$0	\$0	\$0	\$17,052,000	\$17,211,092
	Category 12(S)	\$44,382,434	\$44,382,434	\$4,553,902	\$4,553,902	\$0	\$0	\$0	\$0	\$48,936,336	\$48,936,336
	Category 12(425)	\$23,930,000	\$23,930,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,930,000	\$23,930,000
Other	Section 5306	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$0	\$0	\$0	\$0	\$3,380,424	\$3,380,424
	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
	Strategy Budget PE (SBPE)	\$26,995,284	\$26,995,284	\$15,689,026	\$15,689,026	\$4,379,000	\$4,379,000	\$700,000	\$700,000	\$47,763,310	\$47,763,310
	Strategy Budget 102 (SB102)	\$16,669,106	\$16,669,106	\$105,738,391	\$105,738,391	\$9,800,000	\$9,800,000	\$12,700,000	\$12,700,000	\$144,907,497	\$144,907,497
Total	\$3,413,819,856	\$3,402,390,556	\$1,668,418,876	\$1,575,903,737	\$395,632,691	\$521,388,238	\$216,414,499	\$356,177,064	\$5,694,285,922	\$5,855,859,595	

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$824,866,449	\$653,399,634	\$80,577,352	\$111,537,307	\$1,670,380,742
State	\$112,681,468	\$140,297,867	\$10,227,101	\$24,301,843	\$287,508,279
Cat 3 (Local Contributions)	\$134,833,944	\$117,164,979	\$52,181,376	\$43,712,584	\$347,892,883
Cat 3 (Regional Toll Revenue)	\$1,386,519,226	\$557,669,894	\$145,817,888	\$20,030,280	\$2,110,037,288
Cat 3 (RTC/Local)	\$2,102,389	\$0	\$0	\$0	\$2,102,389
Cat 3 (Prop 12 V1)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Cat 3 (Prop 12)	\$748,030,788	\$18,050,884	\$0	\$0	\$766,081,672
Cat 3 (Prop 14)	\$120,402,000	\$14,043,507	\$0	\$0	\$134,445,507
Cat 3 TDC (TTC)	1,830,272	0	0	0	1,830,272
Cat 3 TDC (MPO)	463,677	2,342,801	1,573,764	600,000	4,980,242
Cat 3 (Texas Mobility Funds)	\$0	\$20,382,585	\$80,870,000	\$0	\$101,252,585
Other (Section 5306)	\$2,307,588	\$1,072,836	\$0	\$0	\$3,380,424
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Strategy Budget PE (SBPE)	\$26,995,284	\$15,689,026	\$4,379,000	\$700,000	\$47,763,310
Strategy Budget 102 (SB102)	\$16,669,106	\$105,738,391	\$9,800,000	\$12,700,000	\$144,907,497
Other (Local Match)	\$11,217,665	\$22,566,472	\$10,206,210	\$2,832,485	\$46,822,832
Total	\$3,413,819,856	\$1,668,418,876	\$395,632,691	\$216,414,499	\$5,694,285,922

Notes:

- ^A FY2013 Category 5 and Category 7 funding includes federal funding specific to IH 35E, which was obligated in FY2012, but let in FY2013.
- ^B Sufficient regional allocation to balance over programming of FY 2013 and FY 2014 District Discretionary funds (Western subregion allocation available to balance these funds).
- ^C RTR funding amounts include the required local match.
- ^D CMAQ funds for IH 35E advanced to FY2013 include amounts obligated in FY2012 for IH 35E which were previously listed in FY2014, FY2015, and FY2016. Paperwork documenting these administrative changes will be processed through the August 2014 STIP Revision Cycle.
- ^E Amount reduced to reflect funds used in the Paris District in FY2014, FY2015, and FY2016.
- ^F Reflects funding allocated in FY 2012 for projects that let in FY 2013.
- ^G FY2014 includes carryover amount of \$21,726,444 from the Western District for FY2013.
- ^H Allocated amounts represent DFW-MPO portion of statewide Design Division funds.
- ^I Cat 12 approved for SH 183/SH 114/SL 12, IH 35E, IH 35W, etc. appear inconsistent with TIP programming due to advance construction and tiering options.
- ^J Carryover from FY2014 to cover overprogrammed amount in FY2015.

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013, Minute Order 113791 approved December 19, 2013, and Minute Order 113885 approved March 27, 2014

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.0	Addition of lanes	0902-48-537	Eules-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.0	New roadway	0902-48-537	Eules-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.2	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	\$1,295,100
NRSA1- FTW-4	11244.1	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.0	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.0	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.0	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	52501.0	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	\$2,744,500
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.1	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.0	Addition of lanes	0902-48-722	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$9,488,000
NRSA1- FTW-12	11736.0	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.0	New roadway	0902-48-861	Northern Cross Blvd	Beach Street	Old Denton Road and from Old Denton Road to US 377 via the IH 820 eastbound frontage road	0/2 to 2/4 lanes; Haltom Road intersection improvements; Old Denton Road from IH 820 to Haltom Road, 0/2 to 2 lanes; and North Backage Road from IH 820 to Haltom Road 0 to 2 lanes	\$18,836,708
NRSA1- FTW-14	11165.1 11165.2	Addition of lanes	0902-48-775	Dirks Road	At BNSF RR		Reconstruct bridge to accommodate the upgrade of Dirks Road to a 6-lane divided roadway	\$8,952,500
NRSA1- FTW-15	11342.0	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.0	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.0	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.0	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.0	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	53079.0	New roadway	0902-50-104	Alsby Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	\$7,737,800
NRSA1- FTW-21	53084.0	New roadway	0902-48-838	Center Street	Arbrook Blvd	Bardin Road	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	\$12,930,160
NRSA1- FTW-22	20049.0	Addition of lanes	N/A	Eules/Main Street	TRE RR	Eules Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.0	Addition of lanes	0918-46-251	Litsee Road	Independence Parkway	West of Henrietta Creek (Cleveland Gibbs Rd)	Widen roadway - 2 lanes to 4 lanes	\$8,000,000
NRSA1- FTW-24	20153.0	New roadway	0902-48-847	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.0	New bridge	0902-48-697	White Settlement Road	At Bypass Channel	None	Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth	\$48,541,608
NRSA1- FTW-26	20044.0	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.0	New roadway	0902-48-847	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	\$4,204,471
NRSA1- FTW-28	83200.0	New roadway	N/A	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.0	Reconstruct roadway	N/A	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.0	Addition of lanes	N/A	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.0	Addition of lanes	N/A	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.0	New roadway	N/A	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.0	New roadway	N/A	Pojo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.0	Addition of lanes	N/A	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.0	Addition of lanes	N/A	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-36	83208.0	Addition of lanes	N/A	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.0	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.0	Reconstruct roadway	0312-04-022	FM 730	County Road at mile point 9.293	3.33 miles north of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-39	53143.0	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.0	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.0	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	\$13,872,360
NRSA1- FTW-42	53146.0	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54004.0	Addition of lanes	1601-02-028	FM 1884	SH 171	South of B.B. Fielder Road	Widen roadway - 2 lanes to 4 lanes with raised median	\$9,989,951
NRSA1- FTW-44	83174.0	Addition of lanes	N/A	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175.0	Addition of lanes	N/A	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176.0	Addition of lanes	N/A	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177.0	Addition of lanes	N/A	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380.0	Addition of lanes/New Roadway	0902-48-833	Summer Creek Station TOD (Sycamore School Road & Street A)	West of Summer Creek Drive	Southwest Parkway	Widen Sycamore School Road - 2 lanes to 4 lanes, 2 new lanes on Street A	\$3,207,650
NRSA1- FTW-49	11177.0	New roadway	0902-48-527	Eules-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734.0	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000

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NRSA1- FTW-51	11383.0	New roadway	0902-48-864	Snider Street & Northeast Parkway Extension	Main Street	Northeast Parkway	Pedestrian amenities, landscaping, signalization, street construction includes extending Snider Street north to connect to Northeast Parkway (2 lanes) and extend Northeast Parkway west to connect to Snider Street (2-lanes)	\$2,800,050
NRSA1- FTW-52	11386.0	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	\$692,806

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Dallas District

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NRSA1- DAL-1	674.0	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.0	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.0	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.0	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.0	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.0	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.0	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.0	Reconstruct roadway	0918-47-864	Whitlock Road	IH 35E	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided with left turns	\$4,116,718
NRSA1- DAL-9	633.0	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.0	Addition of lanes	0918-45-868	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.2	New roadway	0918-45-812	Confians Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.0	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.0	New roadway	0918-45-867	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	\$8,370,000
NRSA1- DAL-14	11528.1	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.0	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.0	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	\$18,950,000
NRSA1- DAL-17	52538.0	Addition of lanes	0009-12-078	FM 551	At IH 30		Reconstruct and widen FM 551 at IH 30; includes 4-lane frontage roads and ramps	\$29,500,000
NRSA1- DAL-18	641.0	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.0	Intersection Improvements	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Intersection improvements	\$4,393,501
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.0	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Parkway - widen to 4 lanes divided; Rasor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.0	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.2	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.3	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.4	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.5	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.6	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.0	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.0	Addition of lanes	0619-05-034	FM 544	FM 2281 (Denton Drive)	0.17 miles west of Josey Lane	Reconstruct and widen roadway - 2-lane rural highway to 6-lane divided urban	\$41,439,321
NRSA1- DAL-32	11450.0	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)	\$2,600,160
NRSA1- DAL-33	11887.1 11887.2	Grade Separation	0918-45-844	Pleasant Run	East of Sunrise	West of IH 45	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	\$11,986,552
NRSA1- DAL-34	N/A	Addition of lanes	N/A	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	20008.0	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	\$36,637,959
NRSA1- DAL-36	20178.1 20178.2	Widening	1567-01-025 1567-01-037	FM 720	Eldorado Parkway South of Martop Street	South of Martop Street US 380	Widen roadway - rural 2-lane to 6-lane urban divided	\$26,300,000 \$24,784,095
NRSA1- DAL-37	11724.0	Addition of lanes	3148-01-006	FM 3097	FM 740	East of Tubbs Road	Reconstruct and widen 2 lane undivided to 4 lane divided	\$9,100,000
NRSA1- DAL-38	11725.0	New roadway	0918-46-257	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.0	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	\$23,402,453
NRSA1- DAL-40	11796.0	Addition of lanes	0918-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 lanes divided (Parkwood Blvd. to Spring Creek Parkway)	\$3,000,000
NRSA1- DAL-41	11314.2	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.3	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.4	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.0	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.0	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.0	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.0	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.0	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.0	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.0	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.0	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	\$2,305,605
NRSA1- DAL-52	54063.0	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.0	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	

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Dallas District

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NRSA1- DAL-54	11349.0	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.0	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.0	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.0	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.0	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.0	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminus of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.0	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.0	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.0	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.0	New roadway	N/A	Martin Drive	SH 66	Main Street	New roadway - 0 lanes to 2 lanes portions divided and undivided	\$4,187,500
NRSA1- DAL-64	11720.1 11720.2	Addition of lanes	0619-05-030 0619-05-037	FM 544	0.17 miles west of Josey Lane	Parker/Dozier Road	Reconstruct and Widen roadway - 2-lane rural to 6-lane divided urban	\$2,950 \$16,205,453
NRSA1- DAL-65	20035.0	Addition of lanes	2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	\$24,199,891
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	20113.0	New roadway	0918-46-240	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	\$16,763,892
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.1	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.2	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	53073.0	Widening	2679-03-010	FM 2514	FM 1378	East of Lavon Parkway	Realign and construct - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$9,100,000
NRSA1- DAL-72	20083.0	Widening	2679-02-008	FM 2514	FM 2551	West of FM 1378	Reconstruct 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$24,935,857
NRSA1- DAL-73	20063.0	Addition of lanes/new roadway	0918-24-159	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	\$4,085,931
NRSA1- DAL-74	20101.0	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.0	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.0	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.0	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.0	New roadway	0918-46-236	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	\$6,724,178
NRSA1- DAL-79	20108.0	New roadway	0918-46-238	Corporate Drive	Elm Fork Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	\$8,285,048
NRSA1- DAL-80	20111.0	New roadway	0918-46-239	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	\$4,167,621
NRSA1- DAL-81	20110.0	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.0	New roadway	0918-47-005	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided and bridge	\$22,879,887
NRSA1- DAL-83	20129.0	Addition of lanes	0918-45-878	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	\$7,967,034
NRSA1- DAL-84	20132.0	Addition of lanes	0918-47-004	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	\$10,162,115
NRSA1- DAL-85	20140.0	New roadway	0918-46-231	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	\$5,029,440
NRSA1- DAL-86	20141.1, 20141.2	Addition of lanes	0918-46-230	Gerault/Morris Road	FM 2499	FM 407	Widen and reconstruct roadway - 4 lanes to 6 lanes divided urban roadway	\$18,347,729
NRSA1- DAL-87	20142.0	New roadway	0918-46-229	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	\$3,742,058
NRSA1- DAL-88	20143.0	Addition of lanes	0918-46-228	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.0	Addition of lanes	0918-46-246	Mayhill Road	IH 35E	US 380	Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)	\$51,216,407
NRSA1- DAL-90	20145.0	Addition of lanes	0918-45-865	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 6 lanes divided urban roadway	\$15,438,303
NRSA1- DAL-91	20146.1	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	Vintage Blvd	Widen Bonnie Brae and Vintage Blvd from Bonnie Brae to US 377 - 2 lanes to 4 lanes divided urban arterial	\$45,020,633
NRSA1- DAL-92	20056.0	Addition of lanes	0918-24-158	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.0	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.0	New roadway	0918-46-237	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	\$4,658,260
NRSA1- DAL-95	20066.0	Addition of lanes	2374-03-074	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided; Replace Traffic Signal System	\$3,718,645
NRSA1- DAL-96	54110.0	Cancel Project	1013-01-026	FM 546	East of Country Lane/Airport Road	SH 5	New location - 0 lanes to 4 lanes divided (ultimate 6 lanes)	\$0
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317		New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	20223.0	Reconstruct roadway	0918-11-073	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	\$3,500,000
NRSA1- DAL-99	20099.0	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	\$6,966,210
NRSA1- DAL-100	53134.0	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes	\$5,604,904
NRSA1- DAL-101	53135.0	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.0	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 2051	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-103								
NRSA1- DAL-104	53138.1 53138.2 83262.0	Addition of lanes	0495-01-064 0495-01-056 0495-01-065	SP 557	At County Road 305/Las Lomas Parkway	none	Reconstruct bridge & construct access ramps, Phase 1 (4 lanes), Phase 2 (8 lanes)	\$4,710,000
NRSA1- DAL-105	20207.0	New roadway	0918-24-176	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.0	Reconstruct roadway	0918-22-140	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.0	New roadway	0918-47-051	Wildlife Parkway	Beltline Road	SH 161	Widen & construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial	\$25,000,000
NRSA1- DAL-108	83212.0	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-109	54005.0	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	\$5,228,986
NRSA1- DAL-110	51478.0	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189.0	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194.0	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197.0	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban - part of prior safety project	
NRSA1- DAL-115	20235.0	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	20252.0	Reconstruct roadway/widen	0918-11-082	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243.0	New roadway	0918-46-262	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	\$3,733,200
NRSA1- DAL-118	20121.0	Addition of lanes	0718-01-064	FM 156	SH 114	12th Street (in Justin)	Widen 2-lane rural to 4-lane divided urban cross section	\$43,105,982
NRSA1- DAL-119	11719.0	Reconstruct roadway/widen	3392-01-008	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	\$9,389,370
NRSA1- DAL-120	20082.0	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane divided roadway	\$9,407,849
NRSA1- DAL-121	20023.0	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024.0	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.0	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.0	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	\$71,500,000
NRSA1- DAL-125	11535.0	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	55006.0	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.0	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.0	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.0	Addition of lanes	1015-01-023	FM 3549	IH 30	North of SH 66	Widen from 2 lanes rural to 4 lanes urban divided	\$10,189,095
NRSA1- DAL-130	20231.0	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	\$3,750,000
NRSA1- DAL-131	20233.0	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Moon Drive and Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	\$3,749,421
NRSA1- DAL-132	20037.0	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrade, and widen 4 to 6 lanes	\$3,116,000
NRSA1- DAL-133	83255.0	Addition of lanes	0816-02-072	FM 455	West of FM 2540	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$37,784,000
NRSA1- DAL-134	54090.0	Addition of lanes	0815-08-027	FM 663 (Midlothian)	North of US 287	South of US 287	Widen existing 2 lane rural to 4 lane divided overpass and approaches	\$3,583,450
NRSA1- DAL-135	20272.0	New roadway	0918-24-193	Infocom	US 75	Plano Road/DART rail line	Construct new 4-lane divided urban roadway	\$7,924,938
NRSA1- DAL-136	20270.0	Addition of lanes	0918-24-197	Exchange Parkway	Alma Drive to US 75	and from Greenville to Allen Heights	Widen 4 to 6 urban divided lanes with lighting/traffic signal modifications and intersection improvements	\$4,500,000
NRSA1- DAL-137	20273.0	Addition of lanes	N/A	FM 2786 (Stacy Road)	Ridge Road	SH 121	Widen 4 lane divided roadway to 6 lane divided urban roadway	\$1,600,000
NRSA1- DAL-138	20276.0	New roadway	0918-24-189	Routh Creek Parkway	Renner Road	Infocom	Construct new 2-lane roadway	\$3,925,000
NRSA1- DAL-139	20278.0	Addition of lanes	0918-24-194	West Lucas Road	FM 2551	FM 1378	Widen 2 lanes to 3/4 lane section	\$1,500,000
NRSA1- DAL-140	20285.0	Addition of lanes	0918-24-191	FM 3038 (Virginia Parkway)	Bellgrove Drive	US 75	Widen 4 lane to 6 lane divided including bridge over Wilson Creek	\$3,100,000
NRSA1- DAL-141	20283.0	New roadway	0918-24-187	East Infocom Road	Plano Road	Wyndham Lane	Construct new 4-lane roadway	\$6,971,250
NRSA1- DAL-142	20275.0	New roadway	1013-01-026	FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Construct new 4-lane (6-lane ultimate) divided, including bridge over the DART railroad corridor	\$7,900,000
NRSA1- DAL-143	20279.0	New roadway	0918-24-195	Rockhill Road	CR 26	Preston Road	Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad	\$3,690,000
NRSA1- DAL-144	20280.0	New roadway	0918-24-196	CR 5 (Frontier Parkway)	SH 289 (Preston Road)	Dallas North Tollway	Construct new 6-lane divided urban arterial	\$11,757,773
NRSA1- DAL-145	20286.0	Addition of lanes	0918-24-200	Betsy Lane	North Murphy Road	McCreary Road	Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek	\$3,200,600
NRSA1- DAL-146	83015.0	Addition of lanes	N/A	Joe Wilson Road	Parkerville Road	Bear Creek	Widen 2-lane to 4-lane (ultimate 6)	\$9,378,140
NRSA1- DAL-147	11914.0	Replace bridge, Addition of lanes	0918-22-151	Hampton Road	At Red Oak Creek		Replace existing 1-lane bridge with a 2-lane bridge	\$750,000
NRSA1- DAL-148	83254.0	Bottleneck removal	1394-02-023	FM 1387	West of Kensington Drive	East of Walnut Grove Road	Realign existing roadway in City of Midlothian	\$5,855,000
NRSA1- DAL-149	20146.2	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 380	Widen 2 to 4 lanes divided urban	\$11,000,000
NRSA1- DAL-150	83257.0	Widening	0751-01-046	FM 148	South of US 80	SP 557	Widen existing 2 lane rural to four lane divided	\$6,546,852
NRSA1- DAL-151	11840.0	New roadway	0918-47-079	15th Street Connection (Grand Prairie)	At IH 30/Belt Line Road Park and Ride Facility		Engineer and construct 15th Street extension for connection to facility	\$1,268,537
NRSA1- DAL-152	20277.2	Widening	0918-24-206	Dallas Parkway	SH 121	Lebanon Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$7,068,000
NRSA1- DAL-153	20277.1	Widening	0918-24-207	Dallas Parkway	Lebanon Parkway	Eldorado Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$10,602,000

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-154	55037.0	Widening	2679-03-016	FM 2514	North of Drain Drive	Brown Street	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	\$14,483,100
NRSA1- DAL-155	55038.0	Widening	2679-03-015	FM 2514	East of Lavon Parkway	North of Drain Drive	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	\$5,372,939
NRSA1- DAL-156	55039.0	Reconstruction	2679-02-011	FM 2514	West of FM 1378	FM 1378	Reconstruct 2 lane rural to 4 lane urban (ultimate 6 lane urban divided)	\$1,240,000
NRSA1- DAL-157		Widening		FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Widen existing 4 lane roadway to 6 lanes	\$30,000,000

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	0901-22-103	FM 1570	SH 66	US 380	Construct 2 lane (ultimate 4 lane divided) highway on new location	\$6,800,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3	11723.0	Widen Frontage roads	0918-24-184	Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	\$2,500,000
FT1- 30.80.12	54041.0	New frontage roads & ramps	2374-03-077	IH 20 (Dallas)	West of Haymarket to West of US 175	Construct 0 lanes to 4 lanes & new ramps	TxDOT Dallas	\$5,401,263
FT1- 30.80.2	20212.0	New frontage roads	2374-04-049	IH 20 (Grand Prairie)	Carrier Parkway to FM 1382 (Belt Line Road)	Construct 0 lanes to 6 lane frontage roads; relocate and add ramps	TxDOT Dallas	\$24,000,000
FT1- 30.80.5	11265.0	New frontage roads	2374-04-060	IH 20 (Duncanville)	North Main Street to Camp Wisdom Road	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,000,000
FT1- 30.80.1	55031.0	New frontage roads and ramps	2374-04-076	IH 20	SH 161 /Lakeridge Parkway to Carrier Parkway	Construct 0 to 6 lane frontage roads; relocate and add ramps	City of Grand Prairie	\$2,500,000
FT1- 30.80.2	53185.0	New frontage roads	0095-14-020	IH 20 (Terrell)	FM 148 to Spur 557	New Location 2 Lane Frontage Road	City of Terrell	\$3,015,640
FT1- 30.10.3	53175.0	Reconstruct frontage roads & ramp reversals	0314-07-037	IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 0 to 2 lanes & reverse ramps	TxDOT Fort Worth	\$4,142,471
FT1- 30.10.4	11932.0	New frontage roads and bridge widening	0314-07-052	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct and widen 2 lane bridge to 4 lane bridge, construct new westbound 2/3 lane frontage road (Phase 1A of 3); addition of lanes	TxDOT Fort Worth	\$11,020,000
FT1- 30.10.4	11933.0	Reconstruct frontage roads	0314-07-903	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2/3 lane eastbound frontage road and 2 new on/off ramps (Phase 2 of 3)	TxDOT Fort Worth	\$850,000
FT1- 30.10.4	11934.0	Reconstruct frontage roads	0314-07-920	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2 lane to 4 lane bridge at Bankhead and 2/3 lane frontage road and ramps (Phase 3 of 3)	TxDOT Fort Worth	\$1,440,000
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Hudson Oaks)	Centerpoint Road to Lakeshore Drive	Construct new eastbound 2/3 lane frontage road and reconstruct existing 2 lane portion of eastbound frontage road to 2/3 lane frontage road (Phase 1B of 3)	TxDOT Fort Worth	\$8,900,000
FT1- 30.10.4	11754.1	New frontage roads & ramps	0902-38-075	Lakeshore Drive	At US 180/IH 20	Improvements at Lakeshore Drive, US 180 and IH 20 frontage roads, construct turnaround bridge, and widen existing bridge	TxDOT Fort Worth	\$4,932,500
FT1- 28.90.2	52229.0	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	\$32,246,631
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,690,000
FT1- 7.40.1	83259.0	New frontage roads	0196-03-263	IH 35E	Manana Drive to Royal Lane	Construct 0 lanes to 2 northbound frontage lanes along IH 35E	TxDOT Dallas	\$1,000,000
FT1- 7.50.1	52201.0	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	\$2,800,000
FT1- 130.10.2	54047.0	New frontage roads and bottleneck removal	2374-07-063	IH 635	West of Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes and ramp modifications	TxDOT Dallas	\$11,022,000
FT1- 130.10.2	53054.0	New frontage roads	2374-07-058	IH 635	Belt Line Road to 0.55 miles west of Belt Line Road	Construct 0 to 2 lane WB frontage road	TxDOT Dallas	\$2,190,650
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	\$10,960,000
FT1- 131.20.2	53053.0	New frontage roads	2374-02-126	IH 635	South of Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$7,100,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 34.10.1	83256.0	New frontage roads	0495-01-060	SP 557	Las Lomas Parkway (CR 305) to FM 148	Construct 0 lanes to 2/3 lane eastbound frontage road	City of Terrell	\$6,268,000
FT1- 34.10.1	83224.0	New frontage roads	0495-01-066	SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	City of Terrell	\$3,360,019
FT1- 1.50.2	20047.0	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	\$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	\$10,850,000
FT1- 38.30.1	53111.0	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	\$11,400,000
FT1- 32.10.2	53053.0	Frontage roads & ramp reconfiguration	0095-02-102	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguration	TxDOT Dallas	\$7,100,000
FT1- 1.30.1 FT1- 1.30.2 FT1- 1.40.1 FT1- 1.40.2	51464.0 51463.0 51462.0	Widen/Reconstruct frontage roads	0014-15-033 0014-15-034 0014-15-035	US 81/US 287 (Tarrant/Wise County)	FM 3479 to south of North Tarrant Parkway crossover FM 3479 to southbound entrance ramp north entrance/exit ramp north to FM 3479	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation	TxDOT Fort Worth	\$4,941,316
FT1- 5.20.1	55036.0	New frontage roads/intersection improvements	0081-13-041	IH 35W (Denton County)	Eagle Parkway to SH 114	Construct 2 lane frontage roads, Litsey Road bridge and intersection, tie existing ramps and relocate SB exit ramp to Eagle Parkway	Denton County	\$1,200,000